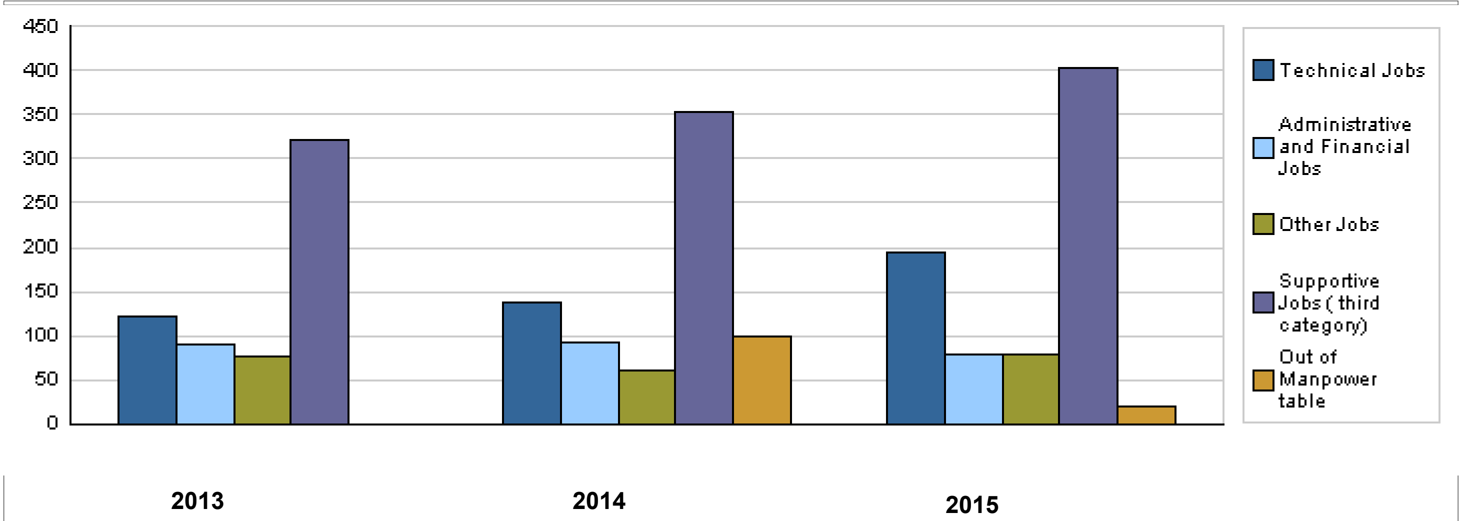
CHAPTER : 0201 Parliament

Number of Staff of the Ministry / Department										
Group	Job	Actual 2013			Primary 2014			Estimated 2015		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Technical Jobs	Consultant	4	0	4	4	0	4	5	0	5
	Analyst	28	23	51	31	24	55	32	26	58
	Researcher	20	14	34	23	16	39	54	28	82
	Assistant analyst	20	14	34	24	16	40	27	22	49
Administrative and Financial Jobs		73	17	90	77	15	92	64	16	80
Other Jobs		57	20	77	47	15	62	64	15	79
Supportive Jobs (third category)		290	32	322	320	33	353	369	33	402
Total		492	120	612	526	119	645	615	140	755
Out of Manpower table	Out of manpower table	0	0	0	80	20	100	15	5	20
Grand Total		492	120	612	606	139	745	630	145	775
Total Cost of Salaries		2077988	519497	2597485	4420170	1036830	5457000	4588650	1076350	5665000

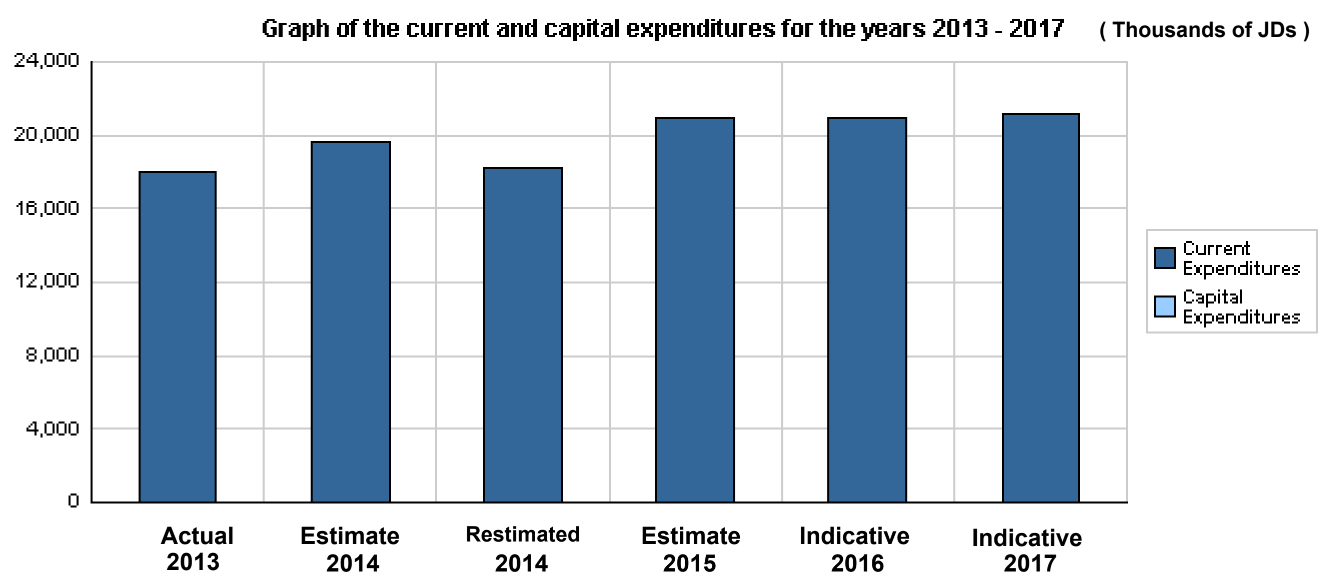


Overall Summary of Expenditures for Chapter 0201- Parliament

for the years 2013 - 2017

(In JDs)

Group	Description	Actual 2013	Estimate 2014	Re_Estimate 2014	Estimate 2015	Indicative 2016	Indicative 2017
	Current Expenditures						
2111	Salaries, Wages and allowances	12,121,284	14,370,000	13,867,000	15,233,000	15,342,000	15,442,000
2121	Social Security Contributions	537,527	304,000	304,000	616,000	377,000	385,000
2211	Use of Goods and Services	3,042,359	3,251,000	2,700,000	3,500,000	3,600,000	3,730,000
2511	Subsidies to public corporations	0	0	0	0	0	0
2721	Social Assistance Benefits	26,500	24,000	24,000	24,000	24,000	24,000
2821	Other current expenses	1,706,688	1,275,000	903,000	1,294,000	1,294,000	1,288,000
3112	Machinery and Equipment	534,822	276,000	276,000	200,000	200,000	200,000
3113	Other Fixed Assets	61,411	97,000	97,000	122,000	122,000	128,000
	Total current expenditures	18,030,591	19,597,000	18,171,000	20,989,000	20,959,000	21,197,000
	Capital Expenditures						
2111	Salaries, Wages and allowances	0	0	0	0	0	0
	Total capital expenditures	0	0	0	0	0	0
	Treasury	0	0	0	0	0	0
	Total current and capital expenditures	18,030,591	19,597,000	18,171,000	20,989,000	20,959,000	21,197,000



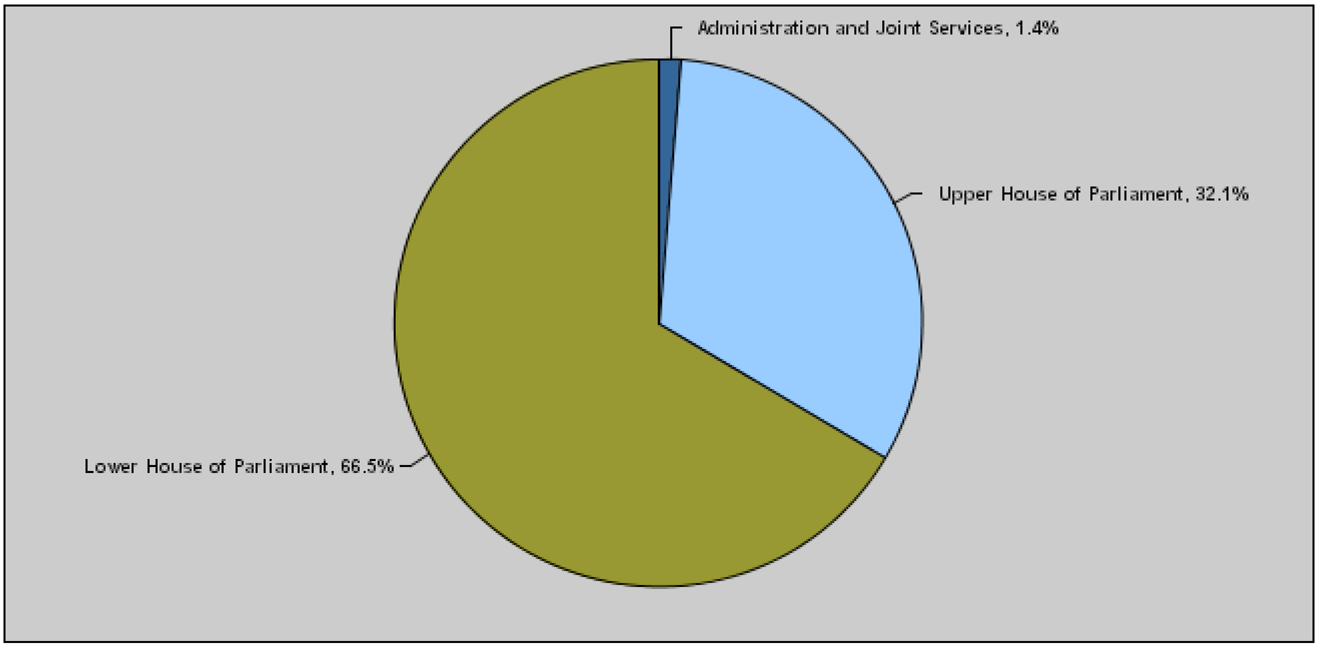
Budget of Chapter 0201 - Parliament

For the Year 2015 Distributed According to Program

(InJDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
0201	Administration and Joint Services	290,000	0	290,000
0205	Upper House of Parliament	6,740,000	0	6,740,000
0210	Lower House of Parliament	13,959,000	0	13,959,000
	Total	20,989,000	0	20,989,000

Total Expenditures for the Year 2015 Distributed According to Program



Estimated Allocations For Females distributed according to Programs for the Years 2013 - 2017

Program		2013	2014	2015	2016	2017
0205	Upper House of Parliament	1175660	1371200	1361000	1369200	1383600
0210	Lower House of Parliament	2435000	2463400	2472800	2473800	2477500
	Total	3610660	3834600	3833800	3843000	3861100

Budget of Chapter 0201 - Parliament Distributed According to Program

(In JD's)

0201 Administration and Joint Services Program

Appropriations of Administration and Joint Services Program as Per Activities and Projects.

Projects and activities		Actual 2013	Estimated 2014	Restimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
Current Expenditures		254,633	424,000	424,000	290,000	290,000	290,000
601	Administrative and Support Ser	254,633	424,000	424,000	290,000	290,000	290,000
Capital Expenditures		0	0	0	0	0	0
001	Administration Project	0	0	0	0	0	0
	Total \ Treasury	0	0	0	0	0	0
	Total of Program	254,633	424,000	424,000	290,000	290,000	290,000

0205 Upper House of Parliament Program

Appropriations of Upper House of Parliament Program as Per Activities and Projects.

Projects and activities		Actual 2013	Estimated 2014	Restimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
Current Expenditures		5,878,303	6,856,000	6,436,000	6,740,000	6,846,000	6,918,000
601	Upper House Administration	5,878,303	6,856,000	6,436,000	6,740,000	6,846,000	6,918,000
Capital Expenditures		0	0	0	0	0	0
	Total \ Treasury	0	0	0	0	0	0
	Total of Program	5,878,303	6,856,000	6,436,000	6,740,000	6,846,000	6,918,000

0210 Lower House of Parliament Program

Appropriations of Lower House of Parliament Program as Per Activities and Projects.

Projects and activities		Actual 2013	Estimated 2014	Restimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
Current Expenditures		11,897,655	12,317,000	11,311,000	13,959,000	13,823,000	13,989,000
601	Lower House Administration	11,897,655	12,317,000	11,311,000	13,959,000	13,823,000	13,989,000
Capital Expenditures		0	0	0	0	0	0
	Total \ Treasury	0	0	0	0	0	0
	Total of Program	11,897,655	12,317,000	11,311,000	13,959,000	13,823,000	13,989,000

Chapter :0201 Parliament

Programs Appropriations

Goal	Programs			Actual 2013	Estemated 2014	Re-stemated 2014	Estemated 2015	Indecative 2016	Indecative 2017
1	0201	Administration and Joint Services	Current	254633	424000	424000	290000	290000	290000
			Capital	0	0	0	0	0	0
			Capital	0	0	0	0	0	0
			Total	254633	424000	424000	290000	290000	290000
	0205	Upper House of Parliament	Current	5878303	6856000	6436000	6740000	6846000	6918000
			Capital	0	0	0	0	0	0
			Total	5878303	6856000	6436000	6740000	6846000	6918000
	0210	Lower House of Parliament	Current	11897655	12317000	11311000	13959000	13823000	13989000
			Capital	0	0	0	0	0	0
			Total	11897655	12317000	11311000	13959000	13823000	13989000
			Total of Current	18030591	19597000	18171000	20989000	20959000	21197000
			Total of Capital	0	0	0	0	0	0
			Total of Chapter	18030591	19597000	18171000	20989000	20959000	21197000

Current Activities Appropriations According to Program

Prog.	Activities		Actual 2013	Estemated 2014	Re-stemated 2014	Estemated 2015	Indecative 2016	Indecative 2017
0201	601	Administrative and Support Services	254633	424000	424000	290000	290000	290000
		Total of Program	254633	424000	424000	290000	290000	290000
0205	601	Upper House Administration	5878303	6856000	6436000	6740000	6846000	6918000
		Total of Program	5878303	6856000	6436000	6740000	6846000	6918000
0210	601	Lower House Administration	11897655	12317000	11311000	13959000	13823000	13989000
		Total of Program	11897655	12317000	11311000	13959000	13823000	13989000
		Total	18030591	19597000	18171000	20989000	20959000	21197000

Overall Summary of Current Expenditures For the years 2013 - 2017

Chapter : 0201 Parliament

(In JDs)

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	003	Appropriations of the Speaker of Upper House	35400	42000	42000	42000	42000	42000
	004	Appropriations for Upper House	1979500	2912000	2692000	3108000	3108000	3108000
	005	Appropriations for Speaker of Lower House	33423	40900	40900	42000	42000	42000
	006	Appropriations of Lower House	4807990	6222100	6210100	6258000	6258000	6258000
		Total	6856313	9217000	8985000	9450000	9450000	9450000
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	168201	175000	175000	180000	179000	190000
	102	Permanent Unclassified Employees	1128484	1178000	1007000	1293000	1359000	1380000
	103	Comprehensive Contract Employees	55190	43100	43100	56000	65000	80000
	105	Personal Cost of Living Allowance	867588	924500	824500	1069000	1149000	1202000
	106	Family Allowance	95860	104000	104000	120000	115000	135000
	110	Overtime Allowance	377842	392000	392000	385000	385000	385000
	111	Additional Allowance	505293	529400	529400	720000	690000	650000
	113	Transportation Allowance	124171	125500	125500	150000	140000	150000
	114	Transport Allowance	75927	85500	85500	100000	100000	110000
	116	Employees' bonuses	1866415	1596000	1596000	1500000	1500000	1500000
	120	Contract employees	0	0	0	210000	210000	210000
		Total	5264971	5153000	4882000	5783000	5892000	5992000
2121		Social Security Contributions						
	301	Social Security	537527	304000	304000	616000	377000	385000
		Total	537527	304000	304000	616000	377000	385000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	159017	189500	189500	200000	200000	200000
	203	Water	18437	26500	26500	41000	46000	49000
	204	Electricity	424309	520000	420000	471000	497000	445000
	205	Fuels	243256	260000	220000	289000	314000	339000
	206	Maintenance of Machines, furniture and accessories	180817	270000	270000	199000	199000	199000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	35993	45000	45000	65000	65000	115000
	208	Repair and maintenance of buildings and accessories	181380	65000	65000	85000	85000	85000
	209	Office Supplies, publications and different stationary	101375	105000	95000	90000	140000	140000
	210	Raw materials (Medicines, Clothes, Food, Films,etc..)	24385	17500	17500	85000	85000	85000
	211	Cleaning Services and supplies (including cleaning contracts)	254386	265000	245000	270000	270000	300000
	212	Insurance	13761	12000	12000	35000	35000	35000
	213	Official Travel Missions	912219	880500	617500	829000	933000	943000
	214	Goods and services expenses	493024	595000	477000	841000	731000	795000
		Total	3042359	3251000	2700000	3500000	3600000	3730000
27		Social Benefits						
2721		Social Assistance Benefits						
	319	Social Assistance Benefits	26500	24000	24000	24000	24000	24000
		Total	26500	24000	24000	24000	24000	24000

Overall Summary of Current Expenditures For the years 2013 - 2017

Chapter : 0201 Parliament

(In JDs)

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
28		Other expenditures						
2821		Other miscellaneous expenditures						
	302	Contributions	175122	223000	223000	190000	190000	190000
	303	Scientific Scholarships and Training Courses	2850	43000	43000	65000	65000	65000
	305	Non-Employees' Bonuses	1528716	1009000	637000	1039000	1039000	1033000
		Total	1706688	1275000	903000	1294000	1294000	1288000
31		Non-financial Assets						
3112		Fixed Assets						
	402	Machinery and Equipment	534822	276000	276000	200000	200000	200000
		Total	534822	276000	276000	200000	200000	200000
3113		Fixed Assets						
	401	Furniture	61411	97000	97000	122000	122000	128000
		Total	61411	97000	97000	122000	122000	128000
		Total of Chapter	18030591	19597000	18171000	20989000	20959000	21197000

Current Expenditures according to Program For the Years 2013 - 2017

Chapter 0201 Parliament **(JDs)**

Program: 0201 Administration and Joint Services

Activity : 601 Administrative and Support Services

Group	Item		Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22			Use of Goods and Services						
2211			Use of Goods and Services						
	206		Maintenance of Machines, furniture and accessories	64511	171000	171000	59000	59000	59000
	209		Office Supplies, publications and different stationary	0	15000	15000	0	0	0
	214		Goods and services expenses	15000	15000	15000	41000	41000	41000
			Total	79511	201000	201000	100000	100000	100000
28			Other expenditures						
2821			Other current expenses						
	302		Contributions	175122	223000	223000	190000	190000	190000
		001	General Secretaries Association for Arab Parliaments	11746	12000	12000	12000	12000	12000
		002	Arab Parliamentary Union	26696	30000	30000	25000	25000	25000
		003	International Paraliamentary Association	11148	15000	15000	15000	15000	15000
		004	Euro-Arab Cooperation	0	10000	10000	5000	5000	5000
		005	Women Parliamentary Union	0	5000	5000	5000	5000	5000
		006	Islamic Parliamentary Union/Iran	23430	26000	26000	20000	20000	20000
		007	Africa and Arab World Parliamentary Forum for population and Development	1658	5000	5000	5000	5000	5000
		008	Mediterranean Parliamentary Society	10926	7000	7000	10000	10000	10000
		009	Association of Senate and Shura Councils and Similar Councils in Africa and Arab World	27518	28000	28000	28000	28000	28000
		010	Arab Transitional Parliament	62000	85000	85000	65000	65000	65000
			Total	175122	223000	223000	190000	190000	190000
			Total of Activity	254633	424000	424000	290000	290000	290000
			Total of Program	254633	424000	424000	290000	290000	290000

Current Expenditures according to Program For the Years 2013 - 2017

Chapter 0201 Parliament (JDs)

Program: 0205 Upper House of Parliament

Activity : 601 Upper House Administration

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	003	Appropriations of the Speaker of Upper House	35400	42000	42000	42000	42000	42000
	004	Appropriations for Upper House	1979500	2912000	2692000	3108000	3108000	3108000
	101	Classified Employees	61877	64000	64000	60000	60000	60000
	102	Permanent Unclassified Employees	544959	565000	565000	500000	520000	530000
	103	Comprehensive Contract Employees	3860	5000	5000	5000	10000	10000
	105	Personal Cost of Living Allowance	414740	429000	429000	469000	469000	483000
	106	Family Allowance	42868	44000	44000	50000	50000	55000
	110	Overtime Allowance	171680	177000	177000	170000	170000	170000
	111	Additional Allowance	239178	253000	253000	270000	290000	300000
	113	Transportation Allowance	55366	57000	57000	70000	70000	70000
	114	Transport Allowance	35960	41000	41000	40000	45000	45000
	116	Employees' bonuses	892260	696000	696000	650000	650000	650000
	120	Contract employees	0	0	0	60000	60000	60000
		Total	4477648	5285000	5065000	5494000	5544000	5583000
2121		Social Security Contributions						
	301	Social Security	134737	151000	151000	136000	142000	145000
		Total	134737	151000	151000	136000	142000	145000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	47575	50000	50000	50000	50000	50000
	203	Water	9742	14000	14000	16000	16000	16000
	204	Electricity	223127	240000	190000	200000	200000	200000
	205	Fuels	99770	110000	90000	89000	89000	89000
		001 Heating	0	0	0	69000	69000	69000
		002 Saloon cars	0	0	0	20000	20000	20000
	206	Maintenance of Machines, furniture and accessories	35589	45000	45000	40000	40000	40000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	6573	10000	10000	15000	15000	15000
	208	Repair and maintenance of buildings and accessories	14064	7000	7000	15000	15000	15000
	209	Office Supplies, publications and different stationary	42552	50000	40000	40000	40000	40000
	210	Raw materials (Medicines, Clothes, Food, Films,etc..)	6744	10000	10000	15000	15000	15000
	211	Cleaning Services and supplies (including cleaning contracts)	113895	120000	100000	120000	120000	120000
	212	Insurance	6132	7000	7000	10000	10000	10000
	213	Official Travel Missions	308628	250000	200000	220000	250000	250000
	214	Goods and services expenses	203912	170000	120000	120000	140000	170000
		Total	1118303	1083000	883000	950000	1000000	1030000
27		Social Benefits						
2721		Social Assistance Benefits						
	319	Social Assistance Benefits	5000	6000	6000	6000	6000	6000
		Total	5000	6000	6000	6000	6000	6000
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Courses	2850	6000	6000	15000	15000	15000
	305	Non-Employees' Bonuses	22757	25000	25000	50000	50000	50000
		Total	25607	31000	31000	65000	65000	65000
31		Non-financial Assets						
3112		Machinery and Equipment						
	402	Machinery and Equipment	101506	225000	225000	50000	50000	50000
		Total	101506	225000	225000	50000	50000	50000
3113		Other Fixed Assets						
	401	Furniture	15502	75000	75000	39000	39000	39000
		Total	15502	75000	75000	39000	39000	39000
		Total of Activity	5878303	6856000	6436000	6740000	6846000	6918000
		Total of Program	5878303	6856000	6436000	6740000	6846000	6918000

Current Expenditures according to Program For the Years 2013 - 2017

Chapter 0201 Parliament (JDs)

Program: 0210 Lower House of Parliament

Activity : 601 Lower House Administration

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	005	Appropriations for Speaker of Lower House	33423	40900	40900	42000	42000	42000
	006	Appropriations of Lower House	4807990	6222100	6210100	6258000	6258000	6258000
	101	Classified Employees	106324	111000	111000	120000	119000	130000
	102	Permanent Unclassified Employees	583525	613000	442000	793000	839000	850000
	103	Comprehensive Contract Employees	51330	38100	38100	51000	55000	70000
	105	Personal Cost of Living Allowance	452848	495500	395500	600000	680000	719000
	106	Family Allowance	52992	60000	60000	70000	65000	80000
	110	Overtime Allowance	206162	215000	215000	215000	215000	215000
	111	Additional Allowance	266115	276400	276400	450000	400000	350000
	113	Transportation Allowance	68805	68500	68500	80000	70000	80000
	114	Transport Allowance	39967	44500	44500	60000	55000	65000
	116	Employees' bonuses	974155	900000	900000	850000	850000	850000
	120	Contract employees	0	0	0	150000	150000	150000
		Total	7643636	9085000	8802000	9739000	9798000	9859000
2121		Social Security Contributions						
	301	Social Security	402790	153000	153000	480000	235000	240000
		Total	402790	153000	153000	480000	235000	240000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	111442	139500	139500	150000	150000	150000
	203	Water	8695	12500	12500	25000	30000	33000
	204	Electricity	201182	280000	230000	271000	297000	245000
	205	Fuels	143486	150000	130000	200000	225000	250000
		001 Heating	0	0	0	140000	150000	160000
		002 Saloon cars	0	0	0	60000	75000	90000
	206	Maintenance of Machines, furniture and accessories	80717	54000	54000	100000	100000	100000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	29420	35000	35000	50000	50000	100000
	208	Repair and maintenance of buildings and accessories	167316	58000	58000	70000	70000	70000
	209	Office Supplies, publications and different stationary	58823	40000	40000	50000	100000	100000
	210	Raw materials (Medicines, Clothes, Food, Films,etc..)	17641	7500	7500	70000	70000	70000
	211	Cleaning Services and supplies (including cleaning contracts)	140491	145000	145000	150000	150000	180000
	212	Insurance	7629	5000	5000	25000	25000	25000
	213	Official Travel Missions	603591	630500	417500	609000	683000	693000
	214	Goods and services expenses	274112	410000	342000	680000	550000	584000
		Total	1844545	1967000	1616000	2450000	2500000	2600000
27		Social Benefits						
2721		Social Assistance Benefits						
	319	Social Assistance Benefits	21500	18000	18000	18000	18000	18000
		Total	21500	18000	18000	18000	18000	18000
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Courses	0	37000	37000	50000	50000	50000
	305	Non-Employees' Bonuses	1505959	984000	612000	989000	989000	983000
		Total	1505959	1021000	649000	1039000	1039000	1033000
31		Non-financial Assets						
3112		Machinery and Equipment						
	402	Machinery and Equipment	433316	51000	51000	150000	150000	150000
		Total	433316	51000	51000	150000	150000	150000
3113		Other Fixed Assets						
	401	Furniture	45909	22000	22000	83000	83000	89000
		Total	45909	22000	22000	83000	83000	89000
		Total of Activity	11897655	12317000	11311000	13959000	13823000	13989000
		Total of Program	11897655	12317000	11311000	13959000	13823000	13989000
		Total of Chapter	18030591	19597000	18171000	20989000	20959000	21197000