Chapter : 0301 Prime Ministry

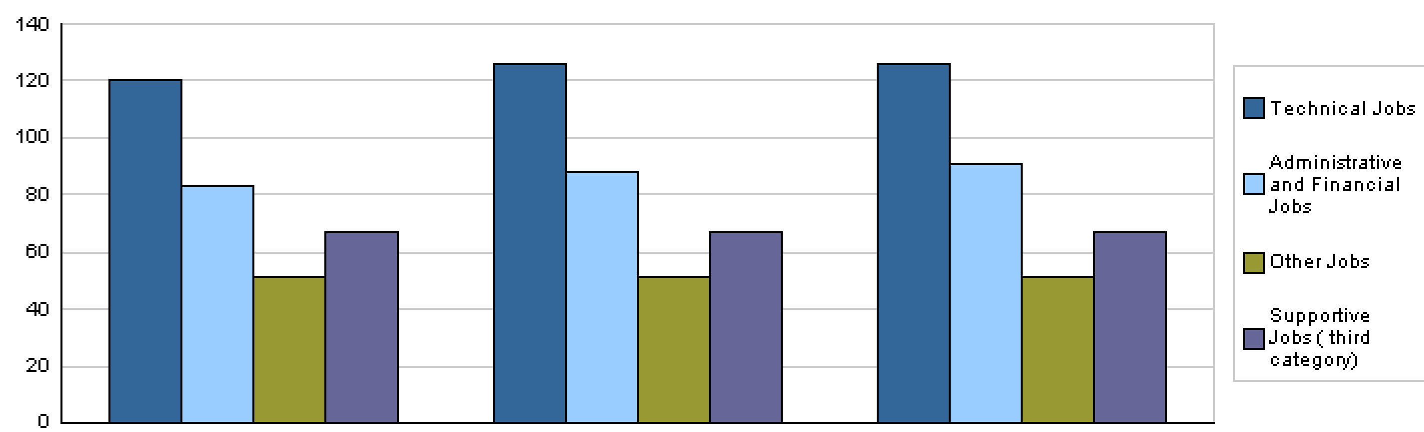
Creation: The Prime Ministry was established since the formation of the Emirate of East Jordan on 11/4/1921 and it is regulated by the Prime Ministry regulation and administration bylaw no. (70) for the year 1993.

Vision : Improving the level of support for decision making mechanisms, towards achieving the national objectives and priorities.

Mission: Improving the efficiency and effectiveness of the technical and logistic support provided for the Council of Ministers and the Public Sector institutions, towards supporting decision making mechanisms.

CHAPTER : 0301 Prime Ministry

Number of Staff of the Ministry / Department										
Group	Job	Actual 2013			Primary 2014			Estimated 2015		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Technical Jobs	Consultant	17	1	18	17	1	18	17	1	18
	Administration/Unit Manager	15	2	17	15	2	17	15	2	17
	Administrative officer	66	19	85	71	20	91	71	20	91
Administrative and Financial Jobs		65	18	83	70	18	88	71	20	91
Other Jobs		38	13	51	38	13	51	38	13	51
Supportive Jobs (third category)		52	15	67	52	15	67	52	15	67
Total		253	68	321	263	69	332	264	71	335
Grand Total		253	68	321	263	69	332	264	71	335
Total Cost of Salaries		2177926	578943	2756869	2283100	606900	2890000	2683630	713370	3397000



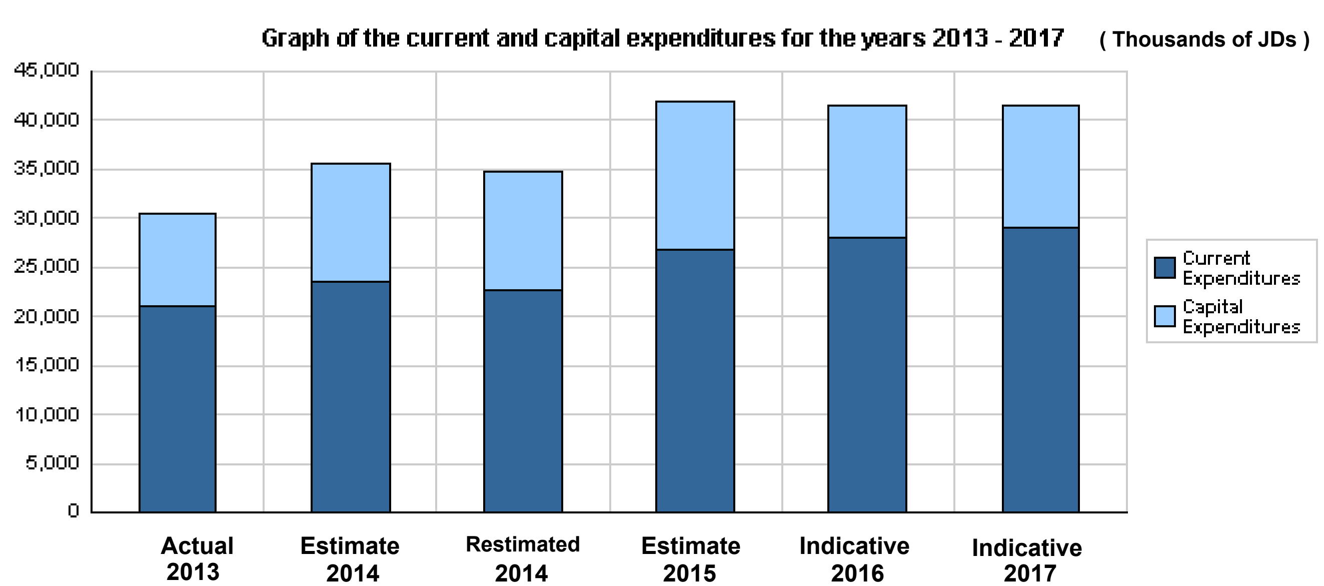
2013 2014 2015

Overall Summary of Expenditures for Chapter 0301- Prime Ministry

for the years 2013 - 2017

(In JDs)

Group	Description	Actual 2013	Estimate 2014	Re_Estimate 2014	Estimate 2015	Indicative 2016	Indicative 2017
	Current Expenditures						
2111	Salaries, Wages and allowances	3,441,962	3,720,000	3,416,000	4,322,000	4,568,000	4,637,000
2121	Social Security Contributions	153,546	170,000	170,000	190,000	210,000	220,000
2211	Use of Goods and Services	1,306,600	1,568,000	1,450,000	1,550,000	1,585,000	1,620,000
2631	Subsidy to public gov. units	16,018,200	17,747,000	17,351,000	20,550,000	21,364,000	22,304,000
2721	Social Assistance Benefits	150,000	150,000	150,000	150,000	150,000	150,000
2821	Other current expenses	11,571	33,000	25,000	25,000	40,000	43,500
3112	Machinery and Equipment	49,662	50,000	50,000	53,000	36,000	30,500
3113	Other Fixed Assets	19,799	20,000	20,000	22,000	24,000	26,000
	Total current expenditures	21,151,340	23,458,000	22,632,000	26,862,000	27,977,000	29,031,000
	Capital Expenditures						
2111	Salaries, Wages and allowances	0	0	0	0	0	0
2121	Social Security Contributions	0	0	0	0	0	0
2211	Use of Goods and Services	133,611	135,000	81,000	125,000	125,000	125,000
2632	Subsidy to other public gov. units/capital	9,177,000	11,975,000	11,945,000	14,830,000	13,355,000	12,415,000
2822	Other Capital expenditures	0	35,000	21,000	15,000	15,000	15,000
3112	Machinery and Equipment	8,577	15,000	8,000	10,000	10,000	10,000
3113	Other Fixed Assets	0	0	0	0	0	0
	Total capital expenditures	9,319,188	12,160,000	12,055,000	14,980,000	13,505,000	12,565,000
	Treasury	9,319,188	12,160,000	12,055,000	14,980,000	13,505,000	12,565,000
	Total current and capital expenditures	30,470,528	35,618,000	34,687,000	41,842,000	41,482,000	41,596,000



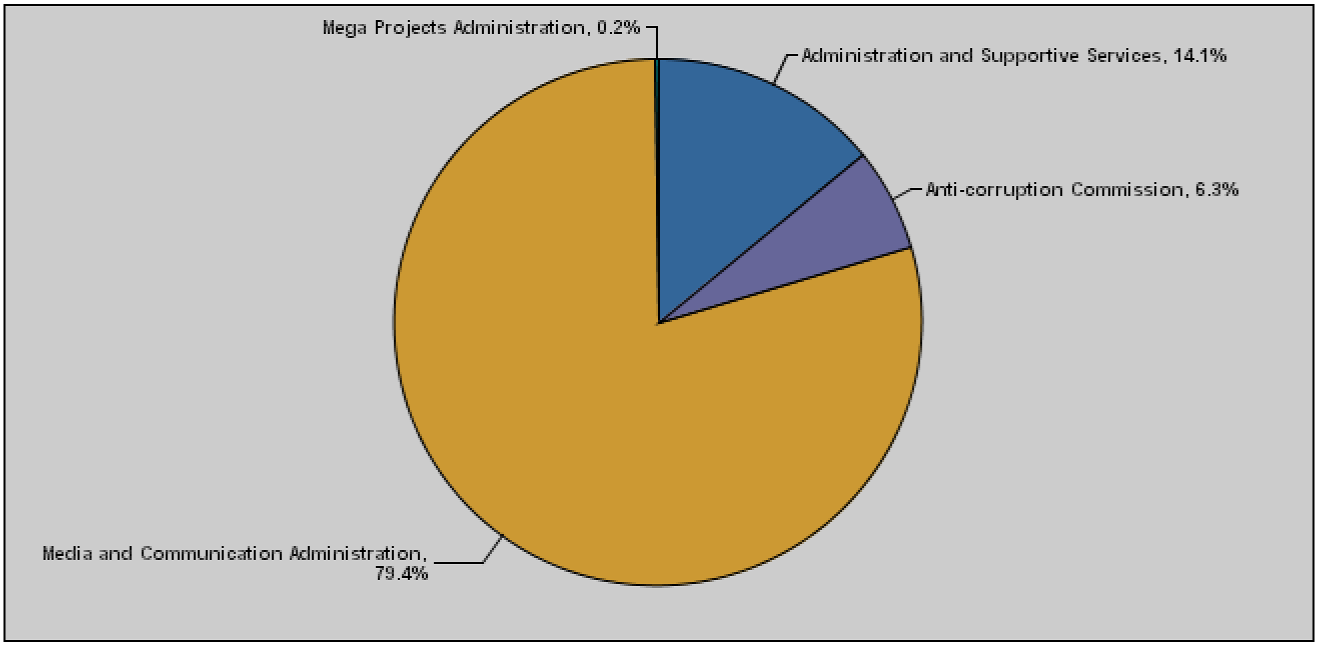
Budget of Chapter 0301 - Prime Ministry

For the Year 2015 Distributed According to Program

(InJDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
0301	Administration and Supportive Services	5,905,000	0	5,905,000
0315	Anti-corruption Commission	2,359,000	270,000	2,629,000
0320	Media and Communication Administration	18,598,000	14,610,000	33,208,000
0325	Mega Projects Administration	0	100,000	100,000
	Total	26,862,000	14,980,000	41,842,000

Total Expenditures for the Year 2015 Distributed According to Program



Estimated Allocations For Females distributed according to Programs for the Years 2013 - 2017

Program		2013	2014	2015	2016	2017
0301	Administration and Supportive Services	1029532	1132866	1250550	1306620	1324260
	Total	1029532	1132866	1250550	1306620	1324260

Budget of Chapter 0301 - Prime Ministry Distributed According to Program

(In JD's)

0301	Administration and Supportive Services Program						
	Appropriations of Administration and Supportive Services Program as Per Activities and Projects.						
	Projects and activities	Actual 2013	Estimated 2014	Restimated 2014	Estimated 2015	Indicative 2016	2017
Current Expenditures		4,902,537	5,394,600	4,964,600	5,905,000	6,192,000	6,281,000
601	Administrative and Support Ser	4,902,537	5,394,600	4,964,600	5,905,000	6,192,000	6,281,000
Capital Expenditures		0	0	0	0	0	0
	Total \ Treasury	0	0	0	0	0	0
	Total of Program	4,902,537	5,394,600	4,964,600	5,905,000	6,192,000	6,281,000

0315	Anti-corruption Commission Program						
	Appropriations of Anti-corruption Commission Program as Per Activities and Projects.						
	Projects and activities	Actual 2013	Estimated 2014	Restimated 2014	Estimated 2015	Indicative 2016	2017
Current Expenditures		2,143,200	2,411,000	2,072,000	2,359,000	2,486,000	2,551,000
601	Supporting anti-Corruption com	2,143,200	2,411,000	2,072,000	2,359,000	2,486,000	2,551,000
Capital Expenditures		92,000	75,000	45,000	270,000	195,000	105,000
001	Subsidy of Anti-Corruption Commis	92,000	75,000	45,000	270,000	195,000	105,000
	Total \ Treasury	92,000	75,000	45,000	270,000	195,000	105,000
	Total of Program	2,235,200	2,486,000	2,117,000	2,629,000	2,681,000	2,656,000

0320	Media and Communication Administration Program						
	Appropriations of Media and Communication Administration Program as Per Activities and Projects.						
	Projects and activities	Actual 2013	Estimated 2014	Restimated 2014	Estimated 2015	Indicative 2016	2017
Current Expenditures		14,105,603	15,652,400	15,595,400	18,598,000	19,299,000	20,199,000
601	Supporting media institutions	13,875,000	15,336,000	15,279,000	18,191,000	18,878,000	19,753,000
602	Media and communications	230,603	316,400	316,400	407,000	421,000	446,000
Capital Expenditures		9,115,000	11,945,000	11,940,000	14,610,000	13,210,000	12,360,000
001	Supporting the projects of Radio an	7,900,000	10,930,000	10,930,000	13,010,000	11,710,000	10,860,000
002	Supporting the projects of Audiovis	35,000	120,000	120,000	0	0	0
003	Supporting the projects of Higher M	0	0	0	0	0	0
004	Support the projects of the Royal Fil	1,000,000	700,000	700,000	1,000,000	1,000,000	1,000,000
005	Media and Communication	180,000	195,000	190,000	200,000	200,000	200,000
006	Supporting the projects of Media Co	0	0	0	400,000	300,000	300,000
	Total \ Treasury	9,115,000	11,945,000	11,940,000	14,610,000	13,210,000	12,360,000
	Total of Program	23,220,603	27,597,400	27,535,400	33,208,000	32,509,000	32,559,000

0325	Mega Projects Administration Program						
	Appropriations of Mega Projects Administration Program as Per Activities and Projects.						
	Projects and activities	Actual 2013	Estimated 2014	Restimated 2014	Estimated 2015	Indicative 2016	2017
Current Expenditures		0	0	0	0	0	0
Capital Expenditures		112,188	140,000	70,000	100,000	100,000	100,000
001	Administration project of mega proj	112,188	140,000	70,000	100,000	100,000	100,000
	Total \ Treasury	112,188	140,000	70,000	100,000	100,000	100,000
	Total of Program	112,188	140,000	70,000	100,000	100,000	100,000

Chapter :0301 Prime Ministry

Vision : Improving the level of support for decision making mechanisms, towards achieving the national objectives and priorities.

Mission : Improving the efficiency and effectiveness of the technical and logistic support provided for the Council of Ministers and the Public Sector institutions, towards supporting decision making mechanisms.

Programs Appropriations

Goal	Programs			Actual 2013	Estemated 2014	Re-stemated 2014	Estemated 2015	Indecative 2016	Indecative 2017
1	0301	Administration and Supportive Services	Current	4902537	5394600	4964600	5905000	6192000	6281000
			Capital	0	0	0	0	0	0
			Total	4902537	5394600	4964600	5905000	6192000	6281000
	0315	Anti-corruption Commission	Current	2143200	2411000	2072000	2359000	2486000	2551000
			Capital	92000	75000	45000	270000	195000	105000
			Total	2235200	2486000	2117000	2629000	2681000	2656000
	0320	Media and Communication Administration	Current	14105603	15652400	15595400	18598000	19299000	20199000
			Capital	9115000	11945000	11940000	14610000	13210000	12360000
			Total	23220603	27597400	27535400	33208000	32509000	32559000
2	0305	Millennium Challenge	Current	0	0	0	0	0	0
			Capital	0	0	0	0	0	0
			Capital	0	0	0	0	0	0
			Total	0	0	0	0	0	0
	0310	Government Performance Follow-up	Current	0	0	0	0	0	0
			Capital	0	0	0	0	0	0
			Capital	0	0	0	0	0	0
			Total	0	0	0	0	0	0
	0325	Mega Projects Administration	Current	0	0	0	0	0	0
			Capital	112188	140000	70000	100000	100000	100000
			Total	112188	140000	70000	100000	100000	100000
			Total of Current	21151340	23458000	22632000	26862000	27977000	29031000
			Total of Capital	9319188	12160000	12055000	14980000	13505000	12565000
			Total of Chapter	30470528	35618000	34687000	41842000	41482000	41596000

Current Activities Appropriations According to Program

Prog.	Activities		Actual 2013	Estemated 2014	Re-stemated 2014	Estemated 2015	Indecative 2016	Indecative 2017
0301	601	Administrative and Support Services	4902537	5394600	4964600	5905000	6192000	6281000
		Total of Program	4902537	5394600	4964600	5905000	6192000	6281000
0315	601	Supporting anti-Corruption commission	2143200	2411000	2072000	2359000	2486000	2551000
		Total of Program	2143200	2411000	2072000	2359000	2486000	2551000
0320	601	Supporting media institutions	13875000	15336000	15279000	18191000	18878000	19753000
	602	Media and communications	230603	316400	316400	407000	421000	446000
		Total of Program	14105603	15652400	15595400	18598000	19299000	20199000
		Total	21151340	23458000	22632000	26862000	27977000	29031000

Capital Projects Appropriations According to Program

Prog.	Projects		Actual 2013	Estemated 2014	Re-stemated 2014	Estemated 2015	Indecative 2016	Indecative 2017
0315	001	Subsidy of Anti-Corruption Commission projects	92000	75000	45000	270000	195000	105000
		Total of Program	92000	75000	45000	270000	195000	105000
0320	001	Supporting the projects of Radio and Television Corporation	7900000	10930000	10930000	13010000	11710000	10860000
	002	Supporting the projects of Audiovisual Commission	35000	120000	120000	0	0	0
	004	Support the projects of the Royal Film Commission.	1000000	700000	700000	1000000	1000000	1000000
	005	Media and Communication	180000	195000	190000	200000	200000	200000
	006	Supporting the projects of Media Commission.	0	0	0	400000	300000	300000
		Total of Program	9115000	11945000	11940000	14610000	13210000	12360000
0325	001	Administration project of mega projects administration program	112188	140000	70000	100000	100000	100000
		Total of Program	112188	140000	70000	100000	100000	100000
		Total	9319188	12160000	12055000	14980000	13505000	12565000

Overall Summary of Current Expenditures For the years 2013 - 2017

Chapter : 0301 Prime Ministry

(In JDs)

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	007	Appropriations for Prime Minister and Ministers	838639	1000000	996000	1100000	1100000	1100000
		Total	838639	1000000	996000	1100000	1100000	1100000
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	304623	304800	304800	305500	305600	305800
	102	Permanent Unclassified Employees	378995	392000	342000	366000	376000	395300
	103	Comprehensive Contract Employees	645586	669000	569000	510000	708000	714000
	105	Personal Cost of Living Allowance	327156	347500	297500	369000	370000	372000
	106	Family Allowance	39508	46500	46500	46500	48000	48200
	110	Overtime Allowance	0	0	0	75000	75000	75000
	111	Additional Allowance	331944	358100	308100	410000	430000	450200
	112	Other Allowances	404789	379000	329000	384000	398000	408000
	113	Transportation Allowance	47916	72600	72600	54600	55400	61300
	114	Transport Allowance	23103	48500	48500	17400	18000	23200
	116	Employees' bonuses	99703	102000	102000	650000	650000	650000
	120	Contract employees	0	0	0	34000	34000	34000
		Total	2603323	2720000	2420000	3222000	3468000	3537000
2121		Social Security Contributions						
	301	Social Security	153546	170000	170000	190000	210000	220000
		Total	153546	170000	170000	190000	210000	220000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	139754	170000	150000	159000	162000	163000
	203	Water	76447	78000	78000	82000	86000	90000
	204	Electricity	329998	400000	350000	370000	395000	409000
	205	Fuels	247918	245000	225000	241500	252000	256000
	206	Maintenance of Machines, furniture and accessories	43596	51000	51000	54000	57000	60000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	94321	91000	81000	97000	102000	99000
	208	Repair and maintenance of buildings and accessories	39868	48000	48000	51000	54000	57000
	209	Office Supplies, publications and different stationary	37051	96000	96000	101000	99000	101000
	210	Raw materials (Medicines, Clothes, Food, Films,etc..)	21016	47000	47000	50000	53000	56000
	211	Cleaning Services and supplies (including cleaning contracts)	130585	154000	136000	142000	148000	149000
	212	Insurance	57488	42000	42000	45500	49000	52500
	213	Official Travel Missions	0	1000	1000	1000	1000	1000
	214	Goods and services expenses	88558	145000	145000	156000	127000	126500
		Total	1306600	1568000	1450000	1550000	1585000	1620000
26		Subsidy/Grants						
2631		Subsidy to public gov. units						
	313	Subsidy to public gov.units/current	16018200	17747000	17351000	20550000	21364000	22304000
		Total	16018200	17747000	17351000	20550000	21364000	22304000
27		Social Benefits						
2721		Social Assistance Benefits						
	319	Social Assistance Benefits	150000	150000	150000	150000	150000	150000
		Total	150000	150000	150000	150000	150000	150000

Overall Summary of Current Expenditures For the years 2013 - 2017

Chapter : 0301 Prime Ministry

(In JDs)

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
28		Other expenditures						
2821		Other miscellaneous expenditures						
	303	Scientific Scholarships and Training Courses	7674	23000	15000	13000	26000	27500
	305	Non-Employees' Bonuses	3897	10000	10000	12000	14000	16000
		Total	11571	33000	25000	25000	40000	43500
31		Non-financial Assets						
3112		Fixed Assets						
	402	Machinery and Equipment	49662	50000	50000	53000	36000	30500
		Total	49662	50000	50000	53000	36000	30500
3113		Fixed Assets						
	401	Furniture	19799	20000	20000	22000	24000	26000
		Total	19799	20000	20000	22000	24000	26000
		Total of Chapter	21151340	23458000	22632000	26862000	27977000	29031000

Current Expenditures according to Program For the Years 2013 - 2017

Chapter 0301 Prime Ministry **(JDs)**

Program:	0301	Administration and Supportive Services						
Activity :	601	Administrative and Support Services						
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	007	Appropriations for Prime Minister and Ministers	838639	1000000	996000	1100000	1100000	1100000
	101	Classified Employees	300519	300000	300000	300000	300000	300000
	102	Permanent Unclassified Employees	350648	360000	310000	336000	345000	363000
	103	Comprehensive Contract Employees	618310	630000	530000	475000	668000	672000
	105	Personal Cost of Living Allowance	304811	320000	270000	340000	340000	340000
	106	Family Allowance	38308	44000	44000	44000	44000	44000
	111	Additional Allowance	318079	337600	287600	390000	408000	427000
	112	Other Allowances	375297	345000	295000	350000	362000	370000
	113	Transportation Allowance	45286	68000	68000	50000	50000	55000
	114	Transport Allowance	20103	42000	42000	15000	15000	20000
	116	Employees' bonuses	97742	100000	100000	648000	648000	648000
	120	Contract employees	0	0	0	30000	30000	30000
		Total	3307742	3546600	3242600	4078000	4310000	4369000
2121		Social Security Contributions						
	301	Social Security	140638	155000	155000	174000	193000	202000
		Total	140638	155000	155000	174000	193000	202000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	132405	160000	140000	148000	150000	150000
	203	Water	61658	72000	72000	75000	78000	81000
	204	Electricity	319998	385000	335000	352000	374000	385000
	205	Fuels	235856	225000	205000	219500	228000	230000
		001 Heating	0	0	0	136500	135000	140000
		002 Saloon cars	0	0	0	83000	93000	90000
	206	Maintenance of Machines, furniture and accessories	40392	45000	45000	47000	49000	51000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	89349	85000	75000	90000	94000	90000
	208	Repair and maintenance of buildings and accessories	39868	45000	45000	47000	49000	51000
	209	Office Supplies, publications and different stationary	31859	90000	90000	94000	91000	92000
	210	Raw materials (Medicines, Clothes, Food, Films,etc..)	20149	45000	45000	47000	49000	51000
	211	Cleaning Services and supplies (including cleaning contracts)	119720	140000	122000	127000	132000	132000
	212	Insurance	56488	40000	40000	43000	46000	49000
	213	Official Travel Missions	0	1000	1000	1000	1000	1000
	214	Goods and services expenses	75383	110000	110000	116000	102000	101500
		Total	1223125	1443000	1325000	1406500	1443000	1464500
27		Social Benefits						
2721		Social Assistance Benefits						
	319	Social Assistance Benefits	150000	150000	150000	150000	150000	150000
		Total	150000	150000	150000	150000	150000	150000
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Courses	7674	20000	12000	9500	22000	23000
	305	Non-Employees' Bonuses	3897	10000	10000	12000	14000	16000
		Total	11571	30000	22000	21500	36000	39000
31		Non-financial Assets						
3112		Machinery and Equipment						
	402	Machinery and Equipment	49662	50000	50000	53000	36000	30500
		Total	49662	50000	50000	53000	36000	30500
3113		Other Fixed Assets						
	401	Furniture	19799	20000	20000	22000	24000	26000
		Total	19799	20000	20000	22000	24000	26000
		Total of Activity	4902537	5394600	4964600	5905000	6192000	6281000
		Total of Program	4902537	5394600	4964600	5905000	6192000	6281000

Current Expenditures according to Program For the Years 2013 - 2017

Chapter 0301 Prime Ministry **(JDs)**

Program:	0315	Anti-corruption Commission						
Activity :	601	Supporting anti-Corruption commission						
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
26		Subsidy/Grants						
2631		Subsidy to public gov. units						
	313	Subsidy to public gov.units/current	2143200	2411000	2072000	2359000	2486000	2551000
		018 Anti-corruption Commission	2143200	2411000	2072000	2359000	2486000	2551000
		Total	2143200	2411000	2072000	2359000	2486000	2551000
		Total of Activity	2143200	2411000	2072000	2359000	2486000	2551000
		Total of Program	2143200	2411000	2072000	2359000	2486000	2551000

Current Expenditures according to Program For the Years 2013 - 2017

Chapter 0301 Prime Ministry (JDs)

Program: 0320 Media and Communication Administration

Activity :601 Supporting media institutions

Group	Item		Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
26			Subsidy/Grants						
2631			Subsidy to public gov. units						
	313		Subsidy to public gov.units/current	13875000	15336000	15279000	18191000	18878000	19753000
		006	Radio and Televison Corporation	13450000	14850000	14850000	16775000	17405000	18242000
		010	Audiovisual Commission	425000	486000	429000	0	0	0
		039	Media Commission	0	0	0	1416000	1473000	1511000
			Total	13875000	15336000	15279000	18191000	18878000	19753000
			Total of Activity	13875000	15336000	15279000	18191000	18878000	19753000

Activity :602 Media and communications

Group	Item		Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21			Compensations of Employees						
2111			Salaries, Wages and allowances						
	101		Classified Employees	4104	4800	4800	5500	5600	5800
	102		Permanent Unclassified Employees	28347	32000	32000	30000	31000	32300
	103		Comprehensive Contract Employees	27276	39000	39000	35000	40000	42000
	105		Personal Cost of Living Allowance	22345	27500	27500	29000	30000	32000
	106		Family Allowance	1200	2500	2500	2500	4000	4200
	110		Overtime Allowance	0	0	0	75000	75000	75000
	111		Additional Allowance	13865	20500	20500	20000	22000	23200
	112		Other Allowances	29492	34000	34000	34000	36000	38000
	113		Transportation Allowance	2630	4600	4600	4600	5400	6300
	114		Transport Allowance	3000	6500	6500	2400	3000	3200
	116		Employees' bonuses	1961	2000	2000	2000	2000	2000
	120		Contract employees	0	0	0	4000	4000	4000
			Total	134220	173400	173400	244000	258000	268000
2121			Social Security Contributions						
	301		Social Security	12908	15000	15000	16000	17000	18000
			Total	12908	15000	15000	16000	17000	18000
22			Use of Goods and Services						
2211			Use of Goods and Services						
	202		Telecommunications Services	7349	10000	10000	11000	12000	13000
	203		Water	14789	6000	6000	7000	8000	9000
	204		Electricity	10000	15000	15000	18000	21000	24000
	205		Fuels	12062	20000	20000	22000	24000	26000
		001	Heating	0	0	0	14000	15000	16000
		002	Saloon cars	0	0	0	8000	9000	10000
	206		Maintenance of Machines, furniture and accessories	3204	6000	6000	7000	8000	9000
	207		Maintenance of Vehicles, Heavy Duty Machines and Accessories	4972	6000	6000	7000	8000	9000
	208		Repair and maintenance of buildings and accessories	0	3000	3000	4000	5000	6000
	209		Office Supplies, publications and different stationary	5192	6000	6000	7000	8000	9000
	210		Raw materials (Medicines, Clothes, Food, Films,etc..)	867	2000	2000	3000	4000	5000
	211		Cleaning Services and supplies (including cleaning contracts)	10865	14000	14000	15000	16000	17000
	212		Insurance	1000	2000	2000	2500	3000	3500
	214		Goods and services expenses	13175	35000	35000	40000	25000	25000
		999	n.e.c	13175	35000	35000	40000	25000	25000
			Total	83475	125000	125000	143500	142000	155500
28			Other expenditures						
2821			Other current expenses						
	303		Scientific Scholarships and Training Courses	0	3000	3000	3500	4000	4500
			Total	0	3000	3000	3500	4000	4500
			Total of Activity	230603	316400	316400	407000	421000	446000
			Total of Program	14105603	15652400	15595400	18598000	19299000	20199000
			Total of Chapter	21151340	23458000	22632000	26862000	27977000	29031000

Overall Summary of Capital Expenditures For The Years 2013 - 2017

Chapter : 0301 Prime Ministry (In JDs)

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses	133611	135000	81000	125000	125000	125000
		Total	133611	135000	81000	125000	125000	125000
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/capital						
	509	Subsidy to other public gov. units/capital	9177000	11975000	11945000	14830000	13355000	12415000
		Total	9177000	11975000	11945000	14830000	13355000	12415000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations	0	35000	21000	15000	15000	15000
		Total	0	35000	21000	15000	15000	15000
		Fixed Assets						
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses	8577	15000	8000	10000	10000	10000
		Total	8577	15000	8000	10000	10000	10000
		Total of Chapter	9319188	12160000	12055000	14980000	13505000	12565000

Capital Expenditures According to Program and Projects For the years 2013 - 2017

Chapter : 0301 Prime Ministry (In JDs)

Program 0315 Anti-corruption Commission

Project 001 Subsidy of Anti-Corruption Commission projects

Fund Source 102001 Capital (Treasury)

Group	item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/capital						
	509	Subsidy to other public gov. units/capital						
	061	Anti-corruption Commission	92000	75000	45000	270000	195000	105000
		Total of Item	92000	75000	45000	270000	195000	105000
		Total of Project / Treasury	92000	75000	45000	270000	195000	105000
		Total of Program	92000	75000	45000	270000	195000	105000

Capital Expenditures According to Program and Projects For the years 2013 - 2017

Chapter : 0301 Prime Ministry (In JDs)

Program 0320 Media and Communication Administration

Project 001 Supporting the projects of Radio and Television Corporation

Fund Source 102001 Capital (Treasury)

Group	item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/capital						
	509	Subsidy to other public gov. units/capital						
	009	Radio and Television Corporation	7900000	10930000	10930000	13010000	11710000	10860000
		Total of Item	7900000	10930000	10930000	13010000	11710000	10860000
		Total of Project / Treasury	7900000	10930000	10930000	13010000	11710000	10860000

Project 002 Supporting the projects of Audiovisual Commission

Fund Source 102001 Capital (Treasury)

Group	item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/capital						
	509	Subsidy to other public gov. units/capital						
	017	Audiovisual Commission	35000	120000	120000	0	0	0
		Total of Item	35000	120000	120000	0	0	0
		Total of Project / Treasury	35000	120000	120000	0	0	0

Project 004 Support the projects of the Royal Film Commission.

Fund Source 102001 Capital (Treasury)

Group	item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/capital						
	509	Subsidy to other public gov. units/capital						
	064	Royal Film Commission of Jordan	1000000	700000	700000	1000000	1000000	1000000
		Total of Item	1000000	700000	700000	1000000	1000000	1000000
		Total of Project / Treasury	1000000	700000	700000	1000000	1000000	1000000

Project 005 Media and Communication

Fund Source 102001 Capital (Treasury)

Group	item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	036	Computerization and automation operations expenses	0	15000	13600	15000	15000	15000
	999	n.e.c	30000	30000	26400	35000	35000	35000
		Total of Item	30000	45000	40000	50000	50000	50000
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/capital						
	509	Subsidy to other public gov. units/capital						
	108	Promoting the Arabic Language	150000	150000	150000	150000	150000	150000
		Total of Item	150000	150000	150000	150000	150000	150000
		Total of Project / Treasury	180000	195000	190000	200000	200000	200000

Capital Expenditures According to Program and Projects For the years 2013 - 2017

Chapter : 0301 Prime Ministry (In JDs)

Program 0320 Media and Communication Administration

Project 006 Supporting the projects of Media Commission.

Fund Source 102001 **Capital (Treasury)**

Group	item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/capital						
	509	Subsidy to other public gov. units/capital						
	125	Media Commission	0	0	0	400000	300000	300000
		Total of Item	0	0	0	400000	300000	300000
		Total of Project / Treasury	0	0	0	400000	300000	300000
		Total of Program	9115000	11945000	11940000	14610000	13210000	12360000

Capital Expenditures According to Program and Projects For the years 2013 - 2017

Chapter : 0301 Prime Ministry (In JDs)

Program 0325 Mega Projects Administration

Project 001 Administration project of mega projects administration program

Fund Source 102001 **Capital (Treasury)**

Group	item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	008	Training expenses	2214	0	0	0	0	0
	032	Conferences, Celebrations and Workshops	4662	20000	9759	10000	10000	10000
	999	n.e.c	96735	70000	31241	65000	65000	65000
		Total of Item	103611	90000	41000	75000	75000	75000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	012	Economic Studies	0	10000	8000	5000	5000	5000
	013	Legal Consultations	0	15000	5000	5000	5000	5000
	036	Different studies	0	10000	8000	5000	5000	5000
		Total of Item	0	35000	21000	15000	15000	15000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses						
	001	Computers and accessories	8577	15000	8000	10000	10000	10000
		Total of Item	8577	15000	8000	10000	10000	10000
		Total of Project / Treasury	112188	140000	70000	100000	100000	100000
		Total of Program	112188	140000	70000	100000	100000	100000
		Total of Chapter	9319188	12160000	12055000	14980000	13505000	12565000