

Chapter : 0302 Prime Ministry / Legislation and Opinion Bureau

- Creation:** The regulation no.(1) for the year 1993 according which the Legislation and Opinion Bureau was established.
- Vision :** Developing the applicable legislations, in order to meet the new demands in all economic and social fields, in addition to developing a legislative and legal information system, and preparing researches and studies.
- Mission:** Preparing Jordanian legislations consistent with the constitutional principles, rights and specializations, through studying the legislations submitted to the Bureau, or taking the lead in proposing new legislations, in addition to presenting legal consultations upon request.

Tasks of the Ministry / Department:

- _ Study draft laws and regulations referred to it by the Prime Minister.
- _ Set any new legislations either commissioned by the Prime Minister or by self-initiative by the Bureau.
- _ Draw up the decisions and instructions of general nature and set them into its legal framework.
- _ Contribute to updating the applicable legislations.
- _ Express opinion and advise and provide legal consultations to the government and official entities upon their request.

Ministry/Department Contribution to the Achievement of the National Objectives:

- _ Develop the legislative process to ensure the realization of substantive and realistic requirements of the fair legislation depending on general persuasion

Major Issues and Challenges which face the Ministry / Department:

- _ Enhance the specialized staff in the field of legislations and qualify them to accelerate the achievement of required tasks.
- _ Build database and legislative information that contribute to accelerating the achievement of tasks assigned to the Bureau.
- _ Provide the necessary mechanisms to coordinate and cooperate among different entities related to legislative process.

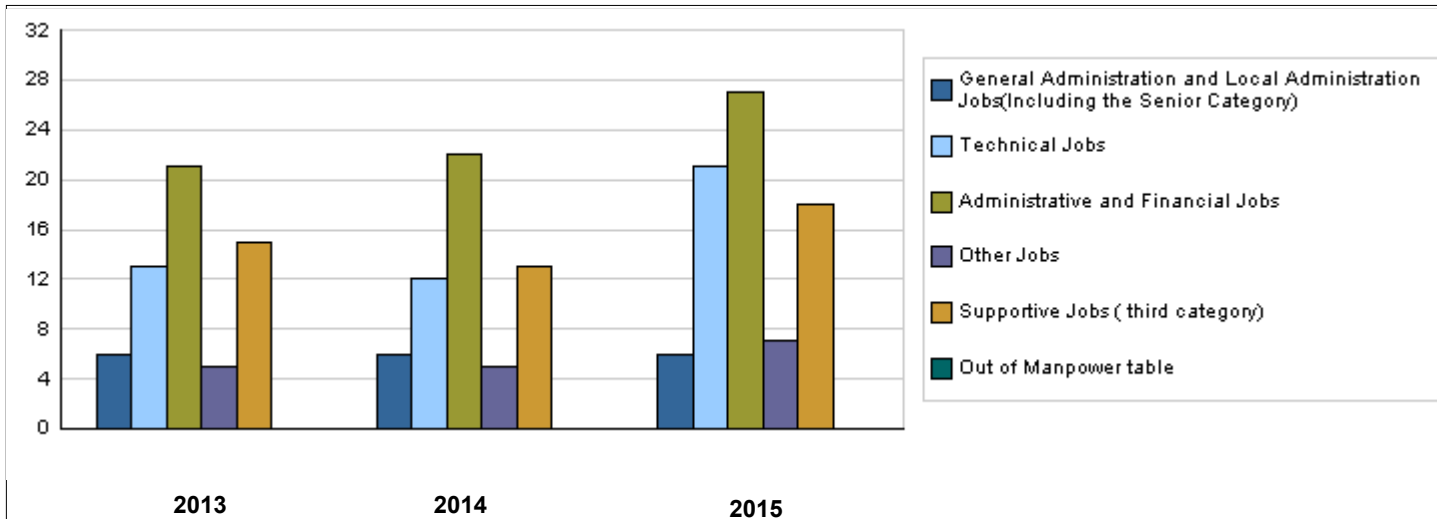
CHAPTER : 0302 Prime Ministry / Legislation and Opinion Bureau

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	base year	Value	Actual Value	Target Value	Primary Self Evaluation	Target Value		
				2013	2014	2014	2015	2016	2017
1 - To ensure the accommodation of legislations for development and updating requirements in different fields.	1 Percentage of accomplished new legislations of the total submitted to the Bureau.	2007	%60	%94	%95	%94	%98	%98	%98
	2 Percentage of accomplished modified legislations of the total submitted to the Bureau.	2007	%65	%94	%95	%95	%98	%98	%98

Number of Staff of the Ministry / Department

Group	Job	Actual 2013			Primary 2014			Estimated 2015		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs(Including the Senior Category)		4	2	6	4	2	6	4	2	6
Technical Jobs	Legislation Consultant	2	1	3	2	1	3	2	1	3
	Legislation secretary	4	6	10	3	5	8	7	10	17
	Assistant Consultant	0	0	0	0	1	1	0	1	1
Administrative and Financial Jobs		7	14	21	9	13	22	10	17	27
Other Jobs		1	4	5	1	4	5	1	6	7
Supportive Jobs (third category)		13	2	15	11	2	13	15	3	18
Total		31	29	60	30	28	58	39	40	79
Out of Manpower table	Out of Manpower table	0	0	0	0	0	0	0	0	0
Grand Total		31	29	60	30	28	58	39	40	79
Total Cost of Salaries		280013	258475	538488	311480	287520	599000	342020	355980	698000



Key Information of the Ministry / Department

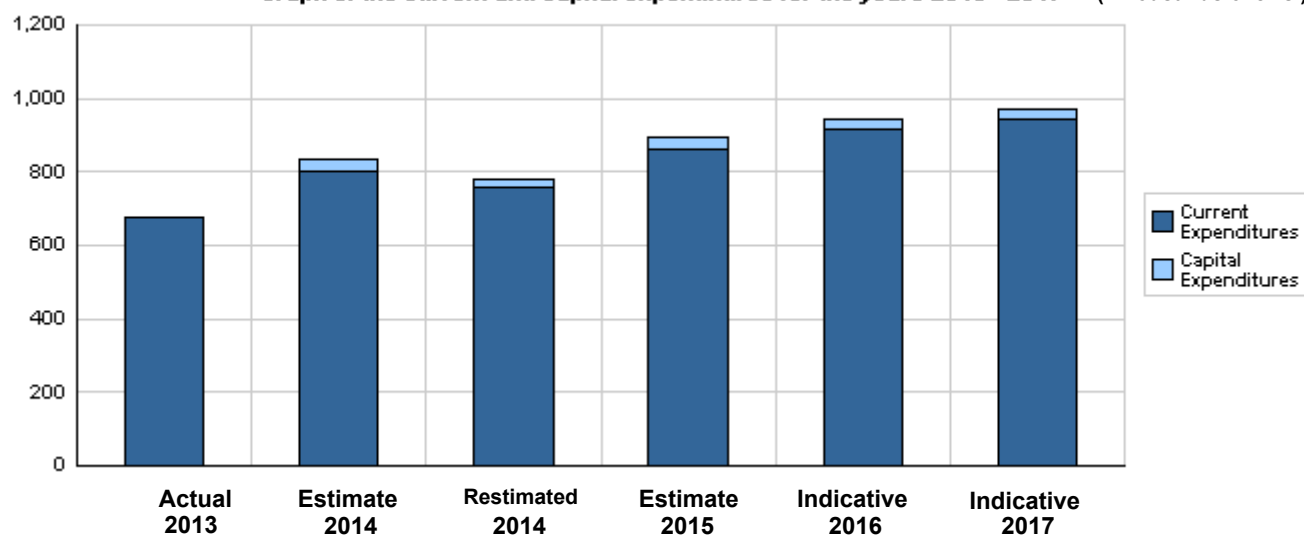
No.	Description	2011	2012	2013	2014	2015
1	Number of new legislations achieved by the Bureau.	33	33	137	117	140
2	Number of legislations deposited at the bureau.	60	65	168	143	160
3	Number of translated legislations.	37	42	0	0	0

**Overall Summary of Expenditures for Chapter 0302- Prime Ministry / Legislation and Opinion
Bureau
for the years 2013 - 2017**

(In JDs)

Description		Actual 2013	Estimate 2014	Re_Estimate 2014	Estimate 2015	Indicative 2016 2017	
Group	Current Expenditures						
2111	Salaries, Wages and allowances	508,737	588,000	563,000	653,000	694,000	710,000
2121	Social Security Contributions	29,751	40,000	36,000	45,000	48,000	50,000
2211	Use of Goods and Services	135,104	160,000	148,000	156,000	164,000	172,000
2821	Other current expenses	4,195	4,000	4,000	4,000	4,000	4,000
3112	Machinery and Equipment	0	5,000	2,000	3,000	3,000	3,000
3113	Other Fixed Assets	975	6,000	4,000	3,000	3,000	3,000
Total current expenditures		678,762	803,000	757,000	864,000	916,000	942,000
Capital Expenditures							
2211	Use of Goods and Services	0	27,000	24,000	25,000	25,000	25,000
2822	Other Capital expenditures	0	3,000	1,000	5,000	5,000	5,000
3112	Machinery and Equipment	0	0	0	0	0	0
Total capital expenditures		0	30,000	25,000	30,000	30,000	30,000
Treasury		0	30,000	25,000	30,000	30,000	30,000
Total current and capital expenditures		678,762	833,000	782,000	894,000	946,000	972,000

Graph of the current and capital expenditures for the years 2013 - 2017 (Thousands of JDs)



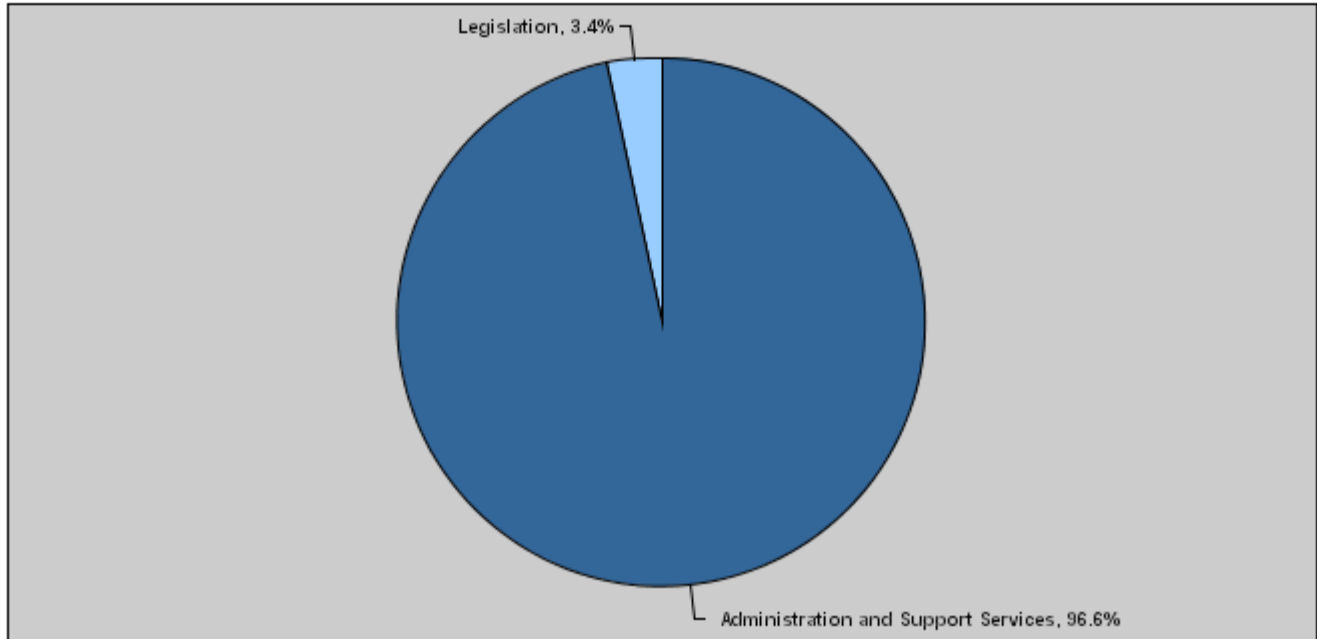
Budget of Chapter 0302 - Prime Ministry / Legislation and Opinion Bureau

For the Year 2015 Distributed According to Program

(InJDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
0401	Administration and Support Services	864,000	0	864,000
0405	Legislation	0	30,000	30,000
Total		864,000	30,000	894,000

Total Expenditures for the Year 2015 Distributed According to Program



Estimated Allocations For Females distributed according to Programs for the Years 2013 - 2017

Program		2013	2014	2015	2016	2017
0401	Administration and Support Services	325806	371520	432000	458000	471000
Total		325806	371520	432000	458000	471000

0401 Administration and Support Services Program**Objective of the program :**

To Prepare work's requirements through the administrative efforts and provide support related to regulatory, financial, technical and support services aspects.

The strategic objective related to the program :

To ensure the accommodation of legislations for development and updating requirements in different fields.

Directorates associated with the program :

- 1- Administrative and financial affairs directorate.
- 2- Computer and Information Unit.
- 3- Internal Control Unit.

Services provided by the program :

Administrative, financial and IT services as well as material work environment supplies in their different components.

Staff working in the program :

The program is implemented through a functional staff in 2014 estimated with (58) staff, including (30) males and (28) females .

Performance Measurement Indicators for program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2013	2014	2014	2015	2016	2017
1	Degree of the Bureau's clients satisfaction.	2007	%60	%75	%90	%85	%90	%92	%95

Appropriations OF Administration and Support Services Program as Per Activities and Projects.**(In JDs)**

Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative	
		2013	2014	2014	2015	2016	2017
Current Expenditures		678,762	803,000	757,000	864,000	916,000	942,000
601	Administrative and Support Services	678,762	803,000	757,000	864,000	916,000	942,000
Capital Expenditures		0	0	0	0	0	0
Program / Treasury		0	0	0	0	0	0
Total Program		678,762	803,000	757,000	864,000	916,000	942,000

Budget Chapter 0302 - Prime Ministry / Legislation and Opinion Bureau Distributed According to the Program

0405	Legislation Program								
<u>Objective of the program :</u>									
To improve the level of legislation system accomodation for development and update requirements in the different fields.									
<u>The strategic objective related to the program :</u>									
To ensure the accommodation of legislations for development and updating requirements in the different fields.									
<u>Directorates associated with the program :</u>									
1- Legislations Enforcement 2- Legislations Updation Commission3- Legal Consultations Commission									
<u>Services provided by the program :</u>									
All the requirements of the legislative process such as studying, formulating and auditing...etc.									
<u>Staff working in the program :</u>									
The program is implemented through the Bureau Staff.									
Performance Measurement Indicators for program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2013	2014	2014	2015	2016	2017
1	Achivement percentage of the activation plan of the Legislation Commission, Legislation Updating Commission and the Legal Consultation Commission.	2007	%20	%50	%53	%53	%55	%57	%60
2	Achievement percentage of legislative and legal information system updating plan.	2007	%25	%65	%67	%67	%70	%73	%75
3	Percentage of verified and translated legislations.	2007	%30	%75	%78	%78	%80	%82	%84
Appropriations OF Legislation Program as Per Activities and Projects. (In JDs)									
Activities and Projects		Actual 2013	Estimate 2014	Re Estimate 2014	Estimate 2015	Indicative 2016 2017			
Current Expenditures		0	0	0	0	0	0		
Capital Expenditures		0	30,000	25,000	30,000	30,000	30,000		
001	Re-enforcing Institutional Capacities of the Legislation and Opinion Bureau	0	30,000	25,000	30,000	30,000	30,000		
Program / Treasury		0	30,000	25,000	30,000	30,000	30,000		
Total Program		0	30,000	25,000	30,000	30,000	30,000		

Vision : Developing the applicable legislations, in order to meet the new demands in all economic and social fields, in addition to developing a legislative and legal information system, and preparing researches and studies.

Mission : Preparing Jordanian legislations consistent with the constitutional principles, rights and specializations, through studying the legislations submitted to the Bureau, or taking the lead in proposing new legislations, in addition to presenting legal consultations upon request.

Legal Framework : Regulation No. (1) of 1993 - Legislation and Opinion Bureau Regulation

Strategic Objectives / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target		
			Base Year	Value						
			1 - To ensure the accommodation of legislations for development and updating requirements in different fields.	1	Percentage of accomplished new legislations of the total submitted to the Bureau.	2007	%60	%94	%95	%94
2	Percentage of accomplished modified legislations of the total submitted to the Bureau.	2007		%65	%94	%95	%95	%98	%98	%98

Programs / Performance Indicators

Goal	Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Initial Internal	Target		
					Base Year	Value						
							2013	2014	2014	2015	2016	2017
1	0401	Administration and Support Services	1	Degree of the Bureau's clients satisfaction.	2007	%60	%75	%90	%85	%90	%92	%95
	0405	Legislation	1	Achievement percentage of the activation plan of the Legislation Commission, Legislation Updating Commission and the Legal Consultation Commission.	2007	%20	%50	%53	%53	%55	%57	%60
			2	Achievement percentage of legislative and legal information system updating plan.	2007	%25	%65	%67	%67	%70	%73	%75
			3	Percentage of verified and translated legislations.	2007	%30	%75	%78	%78	%80	%82	%84

Programs Appropriations

Programs Appropriations				Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
Goal	Programs			2013	2014	2014	2015	2016	2017
1	0401	Administration and Support Services	Current	678762	803000	757000	864000	916000	942000
			Capital	0	0	0	0	0	0
			Total	678762	803000	757000	864000	916000	942000
	0405	Legislation	Current	0	0	0	0	0	0
			Capital	0	30000	25000	30000	30000	30000
			Total	0	30000	25000	30000	30000	30000
			Total of Current	678762	803000	757000	864000	916000	942000
			Total of Capital	0	30000	25000	30000	30000	30000
			Total of Chapter	678762	833000	782000	894000	946000	972000

Current Activities Appropriations According to Program

Prog.	Activities			Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
				2013	2014	2014	2015	2016	2017
0401	601	Administrative and Support Services		678762	803000	757000	864000	916000	942000
		Total of Program		678762	803000	757000	864000	916000	942000
		Total		678762	803000	757000	864000	916000	942000

Capital Projects Appropriations According to Program

Prog.	Projects			Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
				2013	2014	2014	2015	2016	2017
0405	001	Re-enforcing Institutional Capacities of the Legislation and Opinion Bureau		0	30000	25000	30000	30000	30000
		Total of Program		0	30000	25000	30000	30000	30000
		Total		0	30000	25000	30000	30000	30000

Overall Summary of Current Expenditures for the years 2013 - 2017

Chapter: 0302 Prime Ministry / Legislation and Opinion Bureau

(In JDs)

Group	Item	Description	Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	99162	105000	105000	110000	113000	115000
	102	Permanent Unclassified Employees	74987	105000	96000	101000	104000	106000
	103	Comprehensive Contract Employees	100698	102000	102000	114000	115000	117000
	105	Personal Cost of Living Allowance	67500	70000	70000	102000	113000	116000
	106	Family Allowance	6488	8000	7000	10000	11000	12000
	110	Overtime Allowance	2981	3000	3000	2000	2000	2000
	111	Additional Allowance	72906	85000	85000	95000	102000	104000
	112	Other Allowances	59231	78000	68000	70000	71000	73000
	113	Transportation Allowance	10623	12000	12000	17000	18500	19000
	114	Transport Allowance	6040	13000	8000	8000	8500	9000
	116	Employees' bonuses	8121	7000	7000	10000	10000	10000
	120	Contract employees	0	0	0	14000	26000	27000
Total			508737	588000	563000	653000	694000	710000
2121		Social Security Contributions						
	301	Social Security	29751	40000	36000	45000	48000	50000
Total			29751	40000	36000	45000	48000	50000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	7223	9000	9000	9000	9500	10000
	203	Water	4093	6500	6500	4000	4500	5000
	204	Electricity	27871	39000	39000	43000	45000	47000
	205	Fuels	43739	46000	34000	47000	48000	49000
	206	Maintenance of Machines, furniture and accessories	3419	5500	5500	4000	4000	4000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	18290	14000	14000	15000	16000	17000
	208	Repair and maintenance of buildings and accessories	1580	1000	1000	2000	2000	2000
	209	Office Supplies, publications and different stationary	1845	5000	5000	3000	3500	4000
	210	Raw materials (Medicines, Clothes, Food, Films,etc..)	3920	7000	7000	4000	4500	5000
	211	Cleaning Services and supplies (including cleaning contracts)	13780	15000	15000	15000	16000	17000
	212	Insurance	5588	5000	5000	5000	5500	6000
	213	Official Travel Missions	480	1000	1000	1000	1000	1000
	214	Goods and services expenses	3276	6000	6000	4000	4500	5000
Total			135104	160000	148000	156000	164000	172000
28		Other expenditures						
2821		Other current expenses						
	305	Non-Employees' Bonuses	4195	4000	4000	4000	4000	4000
Total			4195	4000	4000	4000	4000	4000
31		Non-financial Assets						
3112		Machinery and Equipment						
	402	Machinery and Equipment	0	5000	2000	3000	3000	3000
Total			0	5000	2000	3000	3000	3000
3113		Other Fixed Assets						
	401	Furniture	975	6000	4000	3000	3000	3000
Total			975	6000	4000	3000	3000	3000
Total of Chapter			678762	803000	757000	864000	916000	942000

Current Expenditures According to Program and Activities For The Years 2013 - 2017

Chapter : 0302 - Prime Ministry / Legislation and Opinion Bureau

(In JDs)

Program : 0401 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	99162	105000	105000	110000	113000	115000
	102	Permanent Unclassified Employees	74987	105000	96000	101000	104000	106000
	103	Comprehensive Contract Employees	100698	102000	102000	114000	115000	117000
	105	Personal Cost of Living Allowance	67500	70000	70000	102000	113000	116000
	106	Family Allowance	6488	8000	7000	10000	11000	12000
	110	Overtime Allowance	2981	3000	3000	2000	2000	2000
	111	Additional Allowance	72906	85000	85000	95000	102000	104000
	112	Other Allowances	59231	78000	68000	70000	71000	73000
	113	Transportation Allowance	10623	12000	12000	17000	18500	19000
	114	Transport Allowance	6040	13000	8000	8000	8500	9000
	116	Employees' bonuses	8121	7000	7000	10000	10000	10000
	120	Contract employees	0	0	0	14000	26000	27000
Total			508737	588000	563000	653000	694000	710000
2121		Social Security Contributions						
	301	Social Security	29751	40000	36000	45000	48000	50000
Total			29751	40000	36000	45000	48000	50000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	7223	9000	9000	9000	9500	10000
	203	Water	4093	6500	6500	4000	4500	5000
	204	Electricity	27871	39000	39000	43000	45000	47000
	205	Fuels	43739	46000	34000	47000	48000	49000
	000	Fuels	43739	46000	34000	0	0	0
	001	Heating	0	0	0	7000	8000	9000
	002	Saloon cars	0	0	0	40000	40000	40000
	206	Maintenance of Machines, furniture and accessories	3419	5500	5500	4000	4000	4000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	18290	14000	14000	15000	16000	17000
	208	Repair and maintenance of buildings and accessories	1580	1000	1000	2000	2000	2000
	209	Office Supplies, publications and different stationary	1845	5000	5000	3000	3500	4000
	210	Raw materials (Medicines, Clothes, Food, Films,etc..)	3920	7000	7000	4000	4500	5000
	211	Cleaning Services and supplies (including cleaning contracts)	13780	15000	15000	15000	16000	17000
	212	Insurance	5588	5000	5000	5000	5500	6000
	213	Official Travel Missions	480	1000	1000	1000	1000	1000
	214	Goods and services expenses	3276	6000	6000	4000	4500	5000
Total			135104	160000	148000	156000	164000	172000
28		Other expenditures						
2821		Other current expenses						
	305	Non-Employees' Bonuses	4195	4000	4000	4000	4000	4000
Total			4195	4000	4000	4000	4000	4000
31		Non-financial Assets						
3112		Machinery and Equipment						
	402	Machinery and Equipment	0	5000	2000	3000	3000	3000
Total			0	5000	2000	3000	3000	3000
3113		Other Fixed Assets						
	401	Furniture	975	6000	4000	3000	3000	3000
Total			975	6000	4000	3000	3000	3000
Total of Activity			678762	803000	757000	864000	916000	942000
Total of Program			678762	803000	757000	864000	916000	942000
Total of Chapter			678762	803000	757000	864000	916000	942000

Overall Summary of Capital Expenditures For The Years 2013 - 2017

Chapter : 0302 Prime Ministry / Legislation and Opinion Bureau (In JDs)

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses	0	27000	24000	25000	25000	25000
Total			0	27000	24000	25000	25000	25000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations	0	3000	1000	5000	5000	5000
Total			0	3000	1000	5000	5000	5000
Total of Chapter			0	30000	25000	30000	30000	30000

Capital Expenditures According to Program and Projects For the years 2013 - 2017

Chapter : 0302 Prime Ministry / Legislation and Opinion Bureau

(In JDs)

Program 0405 Legislation								
Project		001 Re-enforcing Institutional Capacities of the Legislation and Opinion Bureau						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	004	Electricity	0	0	0	5000	5000	5000
	005	Fuels	0	0	0	5000	5000	5000
	011	Capacity building expenses	0	2000	2000	2000	2000	2000
	036	Computerization and automation operations expenses	0	3000	2000	10000	10000	10000
	999	n.e.c	0	22000	20000	3000	3000	3000
		Total of Item	0	27000	24000	25000	25000	25000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	007	Institutional Work Development Studies	0	3000	1000	5000	5000	5000
		Total of Item	0	3000	1000	5000	5000	5000
		Total of Project / Treasury	0	30000	25000	30000	30000	30000
		Total of Program	0	30000	25000	30000	30000	30000
		Total of Chapter	0	30000	25000	30000	30000	30000