

Chapter : 0304 Prime Ministry /Jordan News Agency

- Creation:** The Royal Decree to establish the Jordanian news agency as independent department of the Ministry of Media departments on 16/7/1969 and work as per regulation no.(94) for the year 2004 regulation (Jordanian News Agency) on 16/3/2009 the law no. (11) for the year 2009 (Jordanian News Agency Law for the Year 2009) according which the Jordanian News Agency become an institution called (Jordanian News Agency) symbolized with the word "Petra" enjoying a legal personality with financial and administrative independence.
- Vision :** Promoting the Agency to reach the level of the distinguished news agencies on the Arab and Region Levels.
- Mission:** Providing updated news services that are quick, comprehensive, accurate, clear and attractive.

Tasks of the Ministry / Department:

- _ Present news services and press treatments and materials.
- _ Exchange vocational services and facilities with Arab and Global news agencies.
- _ Prepare specialized studies, researches and bulletins and opinion surveys.
- _ Enhance press and media professionalism in the kingdom.
- _ Cover and follow up the different events, issues and activities on the national, arab and international level especially those related to the Kingdom.

Ministry/Department Contribution to the Achievement of the National Objectives:

- _ Enhance the democratic approach and reform aspects especially the political reform.
- _ Achieving justice among citizens.
- _ Enhance the national unity and moral spirit of the citizens.

Major Issues and Challenges which face the Ministry / Department:

- _ Brain drain.
- _ Loss and damage of electronically stored data and information.
- _ Regular interruption of news and communication system for long periods.
- _ Penetration and disabling systems by hackers.
- _ Establishing other local news agencies.

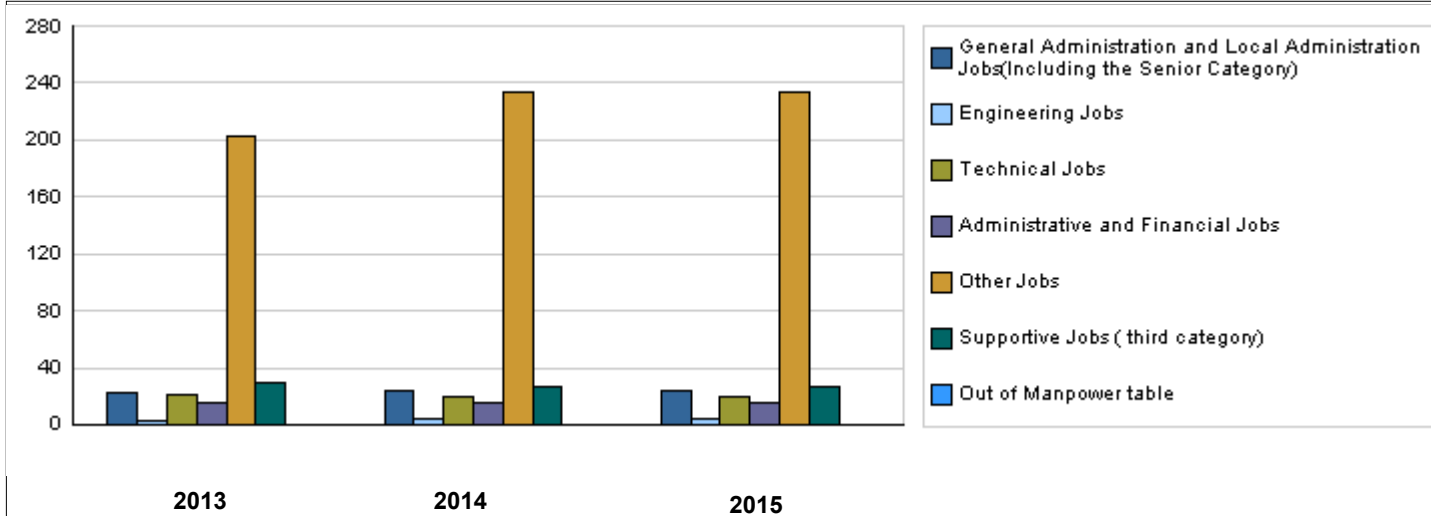
CHAPTER : 0304 Prime Ministry /Jordan News Agency

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	base year	Value	Actual Value	Target Value	Primary Self Evaluation	Target Value		
				2013	2014	2014	2015	2016	2017
1 - Developing the news-related work and improving the journalistic product.	1 Number of the daily news issued by the Agency.	2009	100	115	125	125	125	130	135
	2 Percentage of news published in the newspapers taken from the Agency.	2009	%15	%20	%25	%26	%27	%30	%31

Number of Staff of the Ministry / Department

Group	Job	Actual 2013			Primary 2014			Estimated 2015		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs(Including the Senior Category)	Leadership jobs	19	3	22	20	4	24	20	4	24
Engineering Jobs	Engineers	3	0	3	4	0	4	4	0	4
Technical Jobs	Programmers	6	0	6	7	0	7	7	0	7
	Other technical jobs	14	1	15	12	1	13	12	1	13
Administrative and Financial Jobs	Administrative and financial jobs	8	7	15	8	7	15	8	7	15
Other Jobs	Managers and heads of departments	16	9	25	16	9	25	16	9	25
	Other jobs	34	7	41	48	13	61	48	13	61
	Translator	1	3	4	1	3	4	1	3	4
	Editor/correspondent/Photographer	92	22	114	102	23	125	102	23	125
	Editorial Secretary	15	3	18	15	3	18	15	3	18
Supportive Jobs (third category)	Supportive jobs	27	3	30	25	2	27	25	2	27
Total		235	58	293	258	65	323	258	65	323
Out of Manpower table	Out of manpower table	0	0	0	0	0	0	0	0	0
Grand Total		235	58	293	258	65	323	258	65	323
Total Cost of Salaries		1950117	481305	2431422	2017672	508328	2526000	2157455	543545	2701000



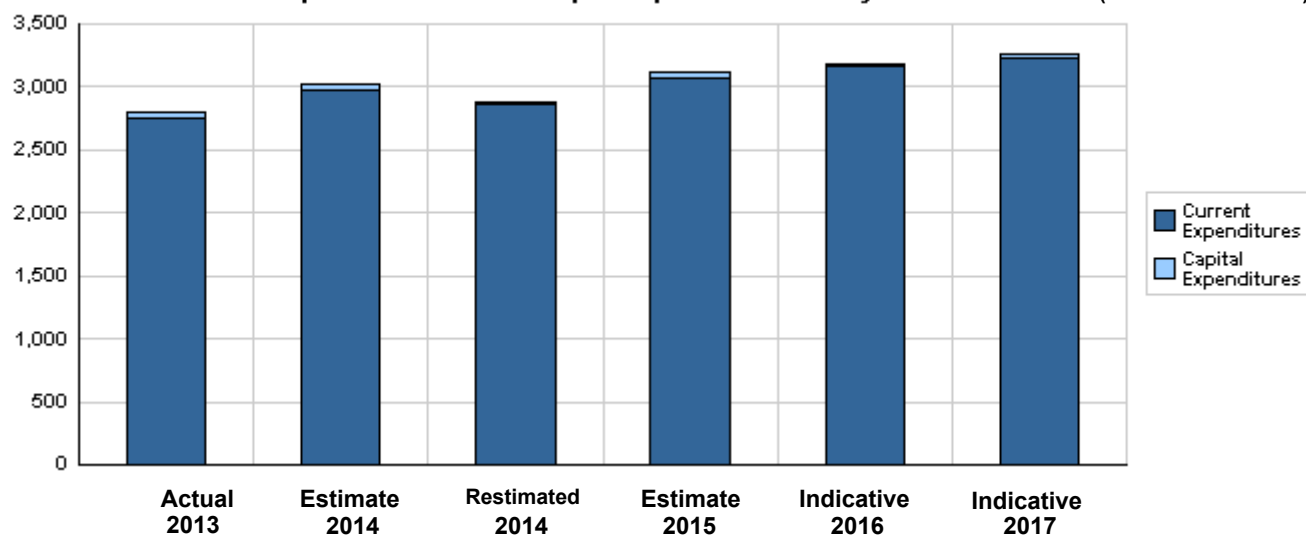
Key Information of the Ministry / Department	
No.	Description
1	The Agency provides the daily bulletin service in Arabic Language (100 news per day).
2	The Agency provides the daily bulletin service in English Language (20 news per day).
3	The Agency provides the news archive service containing more than one million news.
4	The agency presents digital photographic image archive service including 110 thousand images.
5	The Agency has correspondents in the most important Arabian and foreign cities and capitals as well as offices in most of the Kingdom's governorates.

Overall Summary of Expenditures for Chapter 0304- Prime Ministry /Jordan News Agency
for the years 2013 - 2017

(In JDs)

Description		Actual 2013	Estimate 2014	Re_Estimate 2014	Estimate 2015	Indicative 2016 2017	
Group	Current Expenditures						
2111	Salaries, Wages and allowances	2,323,959	2,516,000	2,406,000	2,568,000	2,642,000	2,706,000
2121	Social Security Contributions	107,463	120,000	120,000	133,000	136,000	138,000
2211	Use of Goods and Services	207,387	230,000	220,000	250,000	260,000	270,000
2821	Other current expenses	120,161	115,000	115,000	120,000	120,000	120,000
3113	Other Fixed Assets	0	0	0	0	0	0
Total current expenditures		2,758,970	2,981,000	2,861,000	3,071,000	3,158,000	3,234,000
Capital Expenditures							
2211	Use of Goods and Services	20,471	10,000	5,000	5,000	10,000	5,000
3112	Machinery and Equipment	23,531	30,000	20,000	45,000	20,000	25,000
3113	Other Fixed Assets	0	0	0	0	0	0
Total capital expenditures		44,002	40,000	25,000	50,000	30,000	30,000
Treasury		44,002	40,000	25,000	50,000	30,000	30,000
Total current and capital expenditures		2,802,972	3,021,000	2,886,000	3,121,000	3,188,000	3,264,000

Graph of the current and capital expenditures for the years 2013 - 2017 (Thousands of JDs)

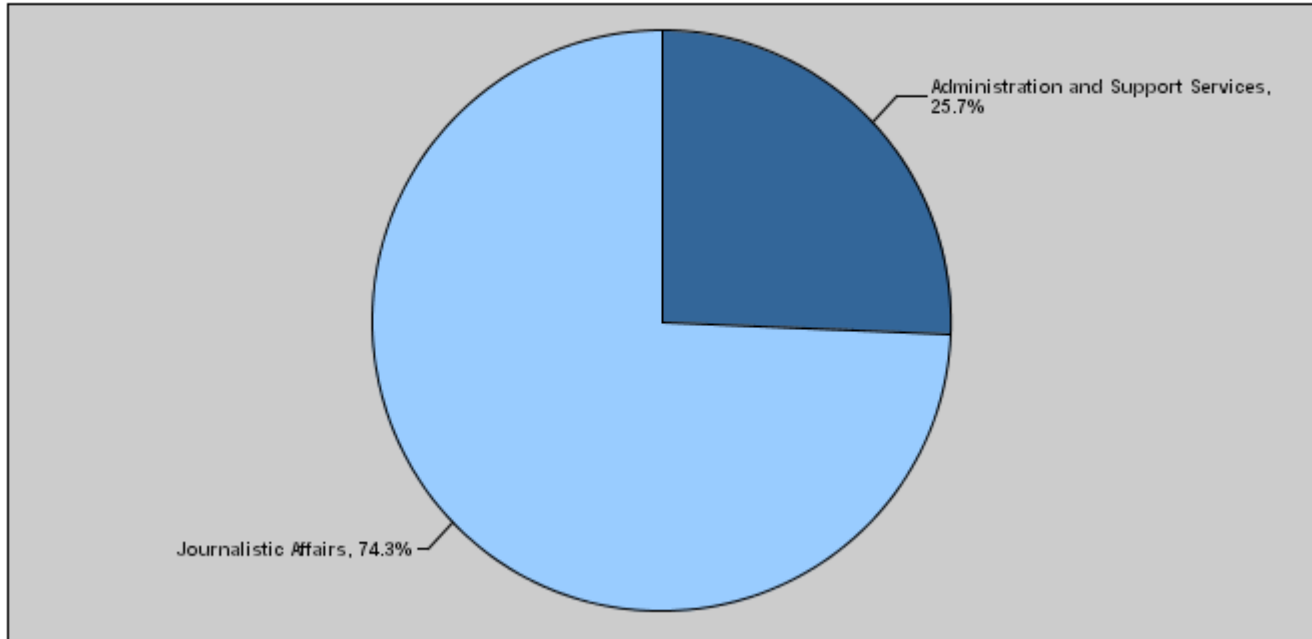


Budget of Chapter 0304 - Prime Ministry /Jordan News Agency
For the Year 2015 Distributed According to Program

(InJDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
0601	Administration and Support Services	801,000	0	801,000
0605	Journalistic Affairs	2,270,000	50,000	2,320,000
Total		3,071,000	50,000	3,121,000

Total Expenditures for the Year 2015 Distributed According to Program



Estimated Allocations For Females distributed according to Programs for the Years 2013 - 2017

Program		2013	2014	2015	2016	2017
0601	Administration and Support Services	41359	43000	46000	49000	53000
0605	Journalistic Affairs	418180	434414	464000	496000	532000
Total		459539	477414	510000	545000	585000

Budget Chapter 0304 - Prime Ministry /Jordan News Agency Distributed According to the Program

0601	Administration and Support Services Program
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Objective of the program :

To preserve the continuity of department's work through the optimal usage of department's staff competences, and this program faces several challenges such as:-

- 1- Non-existence of developed computer software.
- 2- Lack of human competences.
- 3- Limited financial resources.

The strategic objective related to the program :

Developing the news-related work and improving the journalistic product

Directorates associated with the program :

- 1- Financial Affairs 2- Administrative Affairs 2- Technical Affairs

Services provided by the program :

- 1- Financial affairs services.
- 2- Administrative affairs services.
- 3- Technical affairs services.

Staff working in the program :

The program is implemented through a functional staff in 2014 estimated with (124) staff, including (113) males and (11) females .

Performance Measurement Indicators for program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2013	2014	2014	2015	2016	2017
1	Percentage of qualified employees.	2009	%75	%90	%94	%94	%95	%95	%95
2	Percentage of the Agency's clients satisfaction.	2009	%80	%90	%95	%95	%97	%97	%97

Appropriations OF Administration and Support Services Program as Per Activities and Projects. (In JDs)

Activities and Projects		Actual 2013	Estimate 2014	Re_Estimate 2014	Estimate 2015	Indicative	
						2016	2017
Current Expenditures		714,458	752,000	726,000	801,000	825,000	847,000
601	Administrative and Support Services	714,458	752,000	726,000	801,000	825,000	847,000
Capital Expenditures		0	0	0	0	0	0
Program / Treasury		0	0	0	0	0	0
Total Program		714,458	752,000	726,000	801,000	825,000	847,000

Budget Chapter 0304 - Prime Ministry /Jordan News Agency Distributed According to the Program

0605Journalistic Affairs Program

Objective of the program :

To improve the press product and provide news, bulletins, researches, opinion questionnaires.

The strategic objective related to the program :

Developing the news-related work and improving the journalistic product

Directorates associated with the program :

1- News
2- Editing.
3- Reportages.
4- Economic affairs.5-Information and Studies. 6-Development and Training

Services provided by the program :

1- Editing and news in english and arabic.
2- Economic affairs news.
3- Reportages services.

Staff working in the program :

The program is implemented through a functional staff in 2014 estimated with (199) staff, including (145) males and (54) females .

Performance Measurement Indicators for program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2013	2014	2014	2015	2016	2017
1	Number of monthly website visitors.	2009	105000	120000	127000	130000	130000	132000	133000
2	Number of monthly urgent news.	2009	25	30	35	35	36	37	38
3	Number of monthly press conferences.	2009	3	12	14	14	15	16	17

Appropriations OF Journalistic Affairs Program as Per Activities and Projects. (In JDs)

Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative	
		2013	2014	2014	2015	2016	2017
Current Expenditures		2,044,512	2,229,000	2,135,000	2,270,000	2,333,000	2,387,000
601	News Services	2,044,512	2,229,000	2,135,000	2,270,000	2,333,000	2,387,000
Capital Expenditures		44,002	40,000	25,000	50,000	30,000	30,000
001	Journalistic Affairs Program Administration Project	44,002	40,000	25,000	50,000	30,000	30,000
Program / Treasury		44,002	40,000	25,000	50,000	30,000	30,000
Total Program		2,088,514	2,269,000	2,160,000	2,320,000	2,363,000	2,417,000

Chapter :0304 Prime Ministry /Jordan News Agency

Vision : Promoting the Agency to reach the level of the distinguished news agencies on the Arab and Region Levels.

Mission : Providing updated news services that are quick, comprehensive, accurate, clear and attractive.

Legal Framework : Jordan News Agency Regulation No. (94) for the year 2004

Strategic Objectives / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target		
			Base Year	Value						
					2013	2014	2014	2015	2016	2017
1 - Developing the news-related work and improving the journalistic product.	1	Number of the daily news issued by the Agency.	2009	100	115	125	125	125	130	135
	2	Percentage of news published in the newspapers taken from the Agency.	2009	%15	%20	%25	%26	%27	%30	%31

Programs / Performance Indicators												
Goal	Programs		Descreption of Performance Indicators		Base Value		Actual Value	Target Value	Initial Internal	Target		
					Base Year	Value						
					2013	2014	2014	2015	2016	2017		
1	0601	Administration and Support Services	1	Percentage of qualified employees.	2009	%75	%90	%94	%94	%95	%95	%95
			2	Percentage of the Agency's clients satisfaction.	2009	%80	%90	%95	%95	%97	%97	%97
	0605	Journalistic Affairs	1	Number of monthly website visitors.	2009	105000	120000	127000	130000	130000	132000	133000
			2	Number of monthly urgent news.	2009	25	30	35	35	36	37	38
			3	Number of monthly press conferences.	2009	3	12	14	14	15	16	17

Programs Appropriations									
Goal	Programs			Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
				2013	2014	2014	2015	2016	2017
1	0601	Administration and Support Services	Current	714458	752000	726000	801000	825000	847000
			Capital	0	0	0	0	0	0
			Total	714458	752000	726000	801000	825000	847000
	0605	Journalistic Affairs	Current	2044512	2229000	2135000	2270000	2333000	2387000
			Capital	44002	40000	25000	50000	30000	30000
			Total	2088514	2269000	2160000	2320000	2363000	2417000
			Total of Current	2758970	2981000	2861000	3071000	3158000	3234000
			Total of Capital	44002	40000	25000	50000	30000	30000
			Total of Chapter	2802972	3021000	2886000	3121000	3188000	3264000

Current Activities Appropriations According to Program									
Prog.	Activities			Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
				2013	2014	2014	2015	2016	2017
0601	601	Administrative and Support Services		714458	752000	726000	801000	825000	847000
		Total of Program		714458	752000	726000	801000	825000	847000
0605	601	News Services		2044512	2229000	2135000	2270000	2333000	2387000
		Total of Program		2044512	2229000	2135000	2270000	2333000	2387000
		Total		2758970	2981000	2861000	3071000	3158000	3234000

Capital Projects Appropriations According to Program									
Prog.	Projects			Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
				2013	2014	2014	2015	2016	2017
0605	001	Journalistic Affairs Program Administration Project		44002	40000	25000	50000	30000	30000
		Total of Program		44002	40000	25000	50000	30000	30000
		Total		44002	40000	25000	50000	30000	30000

Overall Summary of Current Expenditures for the years 2013 - 2017

Chapter: 0304 Prime Ministry /Jordan News Agency

(In JDs)

Group	Item	Description	Actual 2013	Estimated 2014	Re-stimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	343074	359000	346000	362000	376000	383000
	102	Permanent Unclassified Employees	364043	415000	377000	392000	408000	420000
	103	Comprehensive Contract Employees	33000	35000	33000	35000	35000	35000
	105	Personal Cost of Living Allowance	380945	419000	415000	432000	445000	458000
	106	Family Allowance	43852	51000	44000	49000	51000	52000
	111	Additional Allowance	749117	800000	774000	835000	860000	886000
	112	Other Allowances	216606	230000	215500	230000	230000	230000
	113	Transportation Allowance	91460	95000	92000	102000	105000	108000
	114	Transport Allowance	18867	22000	19500	21000	21000	22000
	116	Employees' bonuses	82995	90000	90000	90000	90000	90000
	120	Contract employees	0	0	0	20000	21000	22000
Total			2323959	2516000	2406000	2568000	2642000	2706000
2121		Social Security Contributions						
	301	Social Security	107463	120000	120000	133000	136000	138000
Total			107463	120000	120000	133000	136000	138000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	16007	16500	16500	16500	16500	16500
	202	Telecommunications Services	37268	40000	39427	40000	40000	40000
	203	Water	2119	2500	2500	3000	3500	4500
	204	Electricity	85057	86000	86000	85000	86500	75500
	205	Fuels	10717	15000	11250	18000	18000	18000
	206	Maintenance of Machines, furniture and accessories	8969	9000	8000	10500	11000	13500
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	5227	7000	5000	9000	9500	11500
	208	Repair and maintenance of buildings and accessories	4891	5000	5000	8000	9000	17000
	209	Office Supplies, publications and different stationary	5272	7000	7000	11000	12000	13500
	210	Raw materials (Medicines, Clothes, Food, Films,etc..)	2941	5000	3084	8000	9000	12000
	211	Cleaning Services and supplies (including cleaning contracts)	12885	15000	15000	16000	17000	18000
	212	Insurance	4413	5000	5000	5000	6000	7000
	213	Official Travel Missions	1470	2000	2000	3000	3000	3000
	214	Goods and services expenses	10151	15000	14239	17000	19000	20000
Total			207387	230000	220000	250000	260000	270000
28		Other expenditures						
2821		Other current expenses						
	302	Contributions	0	2500	2500	2500	2500	2500
	303	Scientific Scholarships and Training Courses	1928	4500	4500	4500	4500	4500
	305	Non-Employees' Bonuses	118233	108000	108000	113000	113000	113000
Total			120161	115000	115000	120000	120000	120000
Total of Chapter			2758970	2981000	2861000	3071000	3158000	3234000

Current Expenditures According to Program and Activities For The Years 2013 - 2017

Chapter : 0304 - Prime Ministry /Jordan News Agency

(In JDs)

Program : 0601 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	76243	76000	76000	82000	85000	88000
	102	Permanent Unclassified Employees	171494	182000	169000	192000	200000	206000
	105	Personal Cost of Living Allowance	148455	155000	151000	172000	177000	182000
	106	Family Allowance	19237	21000	19000	20000	21000	21000
	111	Additional Allowance	127082	133000	129000	145000	149000	154000
	112	Other Allowances	13292	13500	13500	15000	15000	15000
	113	Transportation Allowance	29220	33000	30000	32000	33000	34000
	114	Transport Allowance	11440	12500	12500	13000	13000	14000
	116	Employees' bonuses	82995	90000	90000	90000	90000	90000
Total			679458	716000	690000	761000	783000	804000
2121		Social Security Contributions						
	301	Social Security	35000	36000	36000	40000	42000	43000
Total			35000	36000	36000	40000	42000	43000
Total of Activity			714458	752000	726000	801000	825000	847000
Total of Program			714458	752000	726000	801000	825000	847000

Current Expenditures According to Program and Activities For The Years 2013 - 2017

Chapter : 0304 - Prime Ministry /Jordan News Agency

(In JDs)

Program : 0605 - Journalistic Affairs								
Activity : 601 - News Services								
Group	Item	Description	Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	266831	283000	270000	280000	291000	295000
	102	Permanent Unclassified Employees	192549	233000	208000	200000	208000	214000
	103	Comprehensive Contract Employees	33000	35000	33000	35000	35000	35000
	105	Personal Cost of Living Allowance	232490	264000	264000	260000	268000	276000
	106	Family Allowance	24615	30000	25000	29000	30000	31000
	111	Additional Allowance	622035	667000	645000	690000	711000	732000
	112	Other Allowances	203314	216500	202000	215000	215000	215000
	113	Transportation Allowance	62240	62000	62000	70000	72000	74000
	114	Transport Allowance	7427	9500	7000	8000	8000	8000
	120	Contract employees	0	0	0	20000	21000	22000
Total			1644501	1800000	1716000	1807000	1859000	1902000
2121		Social Security Contributions						
	301	Social Security	72463	84000	84000	93000	94000	95000
Total			72463	84000	84000	93000	94000	95000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	16007	16500	16500	16500	16500	16500
	202	Telecommunications Services	37268	40000	39427	40000	40000	40000
	203	Water	2119	2500	2500	3000	3500	4500
	204	Electricity	85057	86000	86000	85000	86500	75500
	205	Fuels	10717	15000	11250	18000	18000	18000
	000	Fuels	10717	15000	11250	0	0	0
	002	Saloon cars	0	0	0	18000	18000	18000
	206	Maintenance of Machines, furniture and accessories	8969	9000	8000	10500	11000	13500
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	5227	7000	5000	9000	9500	11500
	208	Repair and maintenance of buildings and accessories	4891	5000	5000	8000	9000	17000
	209	Office Supplies, publications and different stationary	5272	7000	7000	11000	12000	13500
	210	Raw materials (Medicines, Clothes, Food, Films,etc..)	2941	5000	3084	8000	9000	12000
	211	Cleaning Services and supplies (including cleaning contracts)	12885	15000	15000	16000	17000	18000
	212	Insurance	4413	5000	5000	5000	6000	7000
	213	Official Travel Missions	1470	2000	2000	3000	3000	3000
	214	Goods and services expenses	10151	15000	14239	17000	19000	20000
	999	n.e.c	10151	15000	14239	17000	19000	20000
Total			207387	230000	220000	250000	260000	270000
28		Other expenditures						
2821		Other current expenses						
	302	Contributions	0	2500	2500	2500	2500	2500
	303	Scientific Scholarships and Training Courses	1928	4500	4500	4500	4500	4500
	305	Non-Employees' Bonuses	118233	108000	108000	113000	113000	113000
Total			120161	115000	115000	120000	120000	120000
Total of Activity			2044512	2229000	2135000	2270000	2333000	2387000
Total of Program			2044512	2229000	2135000	2270000	2333000	2387000
Total of Chapter			2758970	2981000	2861000	3071000	3158000	3234000

Overall Summary of Capital Expenditures For The Years 2013 - 2017

Chapter : 0304 Prime Ministry /Jordan News Agency

(In JDs)

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	8433	10000	5000	5000	10000	5000
	512	Operating and maintenance Expenses	12038	0	0	0	0	0
Total			20471	10000	5000	5000	10000	5000
		Fixed Assets						
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses	23531	30000	20000	45000	20000	25000
Total			23531	30000	20000	45000	20000	25000
Total of Chapter			44002	40000	25000	50000	30000	30000

Capital Expenditures According to Program and Projects For the years 2013 - 2017

Chapter : 0304 Prime Ministry /Jordan News Agency

(In JDs)

Program 0605 Journalistic Affairs								
Project		001 Journalistic Affairs Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Miscellaneous buildings maintenance	8433	10000	5000	5000	10000	5000
		Total of Item	8433	10000	5000	5000	10000	5000
	512	Operating and maintenance Expenses						
	015	Operating systems and software	3538	0	0	0	0	0
	999	n.e.c	8500	0	0	0	0	0
		Total of Item	12038	0	0	0	0	0
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses						
	001	Computers and accessories	9995	15000	13000	10000	10000	20000
	068	Solar cells generating the electric power	0	15000	7000	35000	10000	5000
	999	n.e.c	13536	0	0	0	0	0
		Total of Item	23531	30000	20000	45000	20000	25000
		Total of Project / Treasury	44002	40000	25000	50000	30000	30000
		Total of Program	44002	40000	25000	50000	30000	30000
		Total of Chapter	44002	40000	25000	50000	30000	30000