

- Creation:** The Ministry was established as per the administrative bylaw of the Ministry of Political Development no. (187) for the year 2003
- Vision :** An effective participation in the political life, by all segments of the society and civil society organizations.
- Mission:** Creating an environment that contains and supports political development, based on spreading the values of equity, justice, integrity, transparency and the supremacy of law, through spreading awareness of the significance of the participation and communication with the organizations of the civil society, in addition to providing a legislative environment that promotes participation in the political life.

Tasks of the Ministry / Department:

- Establish awareness in constitutional and democratic culture and human rights.
- Develop and improve the party work.
- Enable the woman politically, socially, and economically, activate youth participation and invest their capacities.
- Deepen and institutionalize the national dialogue within the constitutional and legal parameters.
- Enhance the concept of decentralistaion and participation in decision-making.
- Enhance the role of civil society organizations in achieving democracy.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Increase the popular participation in decison-making and enhance the role of civil society institutions and develop the party work to participate in the political life.

Major Issues and Challenges which face the Ministry / Department:

- Attract more qualified human resources and expertise.
- The overlap between the Ministry's tasks and the tasks of other ministries.

* The Ministry of Political Development and the Ministry of Parliament affairs were mereged in one ministry as per regulation no. (59) of the year 2013 Administrative regulation bylaw of the Ministry of Political Development and Parliamentary Affairs.

CHAPTER : 0701 Ministry of Political Development

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	base year	Value	Actual Value	Target Value	Primary Self Evaluation	Target Value		
				2013	2014	2014	2015	2016	2017
1 - Activating participation in the political life in its diverse fields, through awareness press efforts, communicating with the civil society organizations, and through presenting proposals to enhance the legislative environment regulating the political life.	1 Number of the civil society organizations participating in the political activities field.	2007	1240	1240	-		-	-	
	2 Proposals presented to improve the legislative environment in the field of political activities.	2007	2	2	-		-	-	

Number of Staff of the Ministry / Department

Group	Job	Actual 2013			Primary 2014			Estimated 2015		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Technical Jobs	Consultant	1	1	2	0	0	0	0	0	0
	Associate researcher	2	1	3	0	0	0	0	0	0
	Data entry	2	2	4	0	0	0	0	0	0
	Researcher	3	6	9	0	0	0	0	0	0
Administrative and Financial Jobs	Financial and administrative	3	6	9	0	0	0	0	0	0
Other Jobs	Other	6	5	11	0	0	0	0	0	0
Supportive Jobs (third category)		13	4	17	0	0	0	0	0	0
Total		30	25	55	0	0	0	0	0	0
Out of Manpower table	Out of manpower table	8	5	13	0	0	0	0	0	0
Grand Total		38	30	68	0	0	0	0	0	0



2013

2014

2015

Key Information of the Ministry / Department

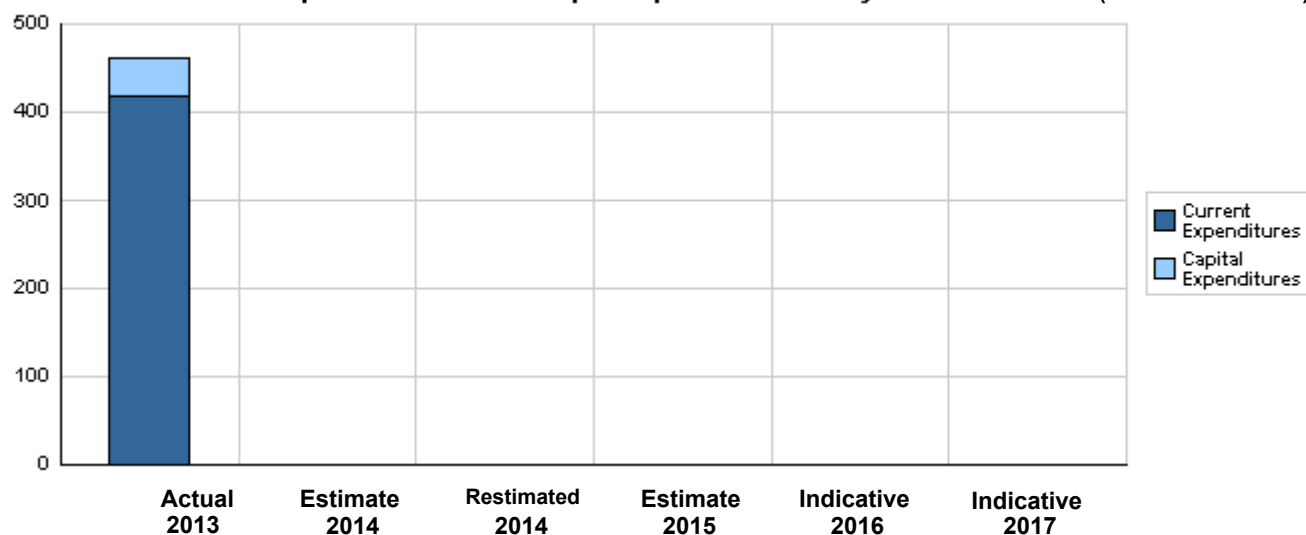
No.	Description	2011	2012	2013	2014	2015
1	Number of media campaign.	9	30	28	0	0
2	Number of workshops.	9	13	54	0	0
3	Number of studies and researches.	2	10	3	0	0
4	Number of conferences.	0	3	3	0	0

Overall Summary of Expenditures for Chapter 0701- Ministry of Political Development
for the years 2013 - 2017

(In JDs)

Description		Actual 2013	Estimate 2014	Re_Estimate 2014	Estimate 2015	Indicative 2016 2017	
Group	Current Expenditures						
2111	Salaries, Wages and allowances	302,939	0	0	0	0	0
2121	Social Security Contributions	23,821	0	0	0	0	0
2211	Use of Goods and Services	73,563	0	0	0	0	0
2821	Other current expenses	16,633	0	0	0	0	0
3112	Machinery and Equipment	145	0	0	0	0	0
3113	Other Fixed Assets	0	0	0	0	0	0
Total current expenditures		417,101	0	0	0	0	0
Capital Expenditures							
2211	Use of Goods and Services	43,989	0	0	0	0	0
2822	Other Capital expenditures	0	0	0	0	0	0
3112	Machinery and Equipment	0	0	0	0	0	0
Total capital expenditures		43,989	0	0	0	0	0
Treasury		43,989	0	0	0	0	0
Total current and capital expenditures		461,090	0	0	0	0	0

Graph of the current and capital expenditures for the years 2013 - 2017 (Thousands of JDs)



Budget Chapter 0701 - Ministry of Political Development Distributed According to the Program

1001	Administration and Support Services Program
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Objective of the program :

To prepare work requirements through administrative efforts and provide support related to regulatory, financial, and technical aspects as well as support services.

The strategic objective related to the program :

Activating participation in the political life in all its different fields through awareness media efforts and communication with civil society organizations and provide proposals to improve the legislative environment regulating the political life.

Directorates associated with the program :

- 1- Financial and Administrative affairs.
- 2- Media and communication.
- 3- Computer and information.

Services provided by the program :

- 1- Train and qualify employees and improve their capacities and competences.
- 2- Provide services related to financial aspects as well as support administrative services.
- 3- Provide services related to technical aspects such as computerization and softwares.

Performance Measurement Indicators for program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2013	2014	2014	2015	2016	2017
1	Percentage of qualified employees.	2007	%80	%80	-		-	-	

Appropriations OF Administration and Support Services Program as Per Activities and Projects. (In JDs)

Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative	
		2013	2014	2014	2015	2016	2017
Current Expenditures		417,101	0	0	0	0	0
601	Administrative and Support Services	417,101	0	0	0	0	0
Capital Expenditures		0	0	0	0	0	0
Program / Treasury		0	0	0	0	0	0
Total Program		417,101	0	0	0	0	0

Budget Chapter 0701 - Ministry of Political Development Distributed According to the Program

1005

Political Development Program

Objective of the program :

To draw up policies, regulate efforts and events in order to activate and integrate them to achieve the objectives of the Ministry arising from its basic tasks including activities such as participation in the political life, awareness and communication with the requirements of the civil society and parties.

The strategic objective related to the program :

To activate participation in the political life in its different fields through awareness media efforts, communicate with civil society organizations and provide proposals to improve the legislative environment regulating the political life.

Directorates associated with the program :

1- Women and youth.
2- Projects management unit.
3- Awareness and communication.
4- Studies unit.

Services provided by the program :

1- Awareness and media campagins.
2- Prepare studies and researches.
3- Communicate with internal and external authorities in the political development framework.

Staff working in the program :

The program is implemented through the Ministry's staff.

Performance Measurement Indicators for program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2013	2014	2014	2015	2016	2017
1	Number of media awareness compaigns.	2007	9	28	-		-	-	
2	Number of the legislations regulating the political activities which have been reviewed with the relevant sides.	2007	-	0	-		-	-	

Appropriations OF Political Development Program as Per Activities and Projects. (In JDs)

Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative	
		2013	2014	2014	2015	2016	2017
Current Expenditures		0	0	0	0	0	0
Capital Expenditures		43,989	0	0	0	0	0
001	Awareness Campaigns and Informational Bulletins Workshops and Symposiums and Researches	43,989	0	0	0	0	0
Program / Treasury		43,989	0	0	0	0	0
Total Program		43,989	0	0	0	0	0

Vision : An effective participation in the political life, by all segments of the society and civil society organizations.

Mission : Creating an environment that contains and supports political development, based on spreading the values of equity, justice, integrity, transparency and the supremacy of law, through spreading awareness of the significance of the participation and communication with the organizations of the civil society, in addition to providing a legislative environment that promotes participation in the political life.

Legal Framework : Administrative Organization Regulation No. (187) for the year 2003.

Strategic Objectives / Performance Indicators												
Strategic Objectives Description		Performance Measurement Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target			
				Base Year	Value				2013	2014	2014	2015
				1 - Activating participation in the political life in its diverse fields, through awareness press efforts, communicating with the civil society organizations, and through presenting proposals to enhance the legislative environment regulating the political life.	1	Number of the civil society organizations participating in the political activities field.	2007	1240	1240	-		-
2	Proposals presented to improve the legislative enviornment in the field of political activities.	2007	2		2	-		-	-			
Programs / Performance Indicators												
Goal	Programs		Descreption of Performance Indicators		Base Value		Actual Value	Target Value	Initial Internal	Target		
					Base Year	Value				2013	2014	2014
					1	1001	Administration and Support Services	1	Percentage of qualified employees.	2007	%80	%80
1005	Political Development	1	Number of media awareness compaigns.	2007		9	28	-		-	-	
		2	Number of the legislations regulating the political activities which have been reviewed with the relevant sides.	2007		-	0	-		-	-	

Programs Appropriations									
Goal	Programs			Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
				2013	2014	2014	2015	2016	2017
1	1001	Administration and Support Services	Current	417101	0	0	0	0	0
			Capital	0	0	0	0	0	0
			Total	417101	0	0	0	0	0
	1005	Political Development	Current	0	0	0	0	0	0
			Capital	43989	0	0	0	0	0
			Total	43989	0	0	0	0	0
			Total of Current	417101	0	0	0	0	0
			Total of Capital	43989	0	0	0	0	0
			Total of Chapter	461090	0	0	0	0	0

Current Activities Appropriations According to Program								
Prog.	Activities		Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
			2013	2014	2014	2015	2016	2017
1001	601	Administrative and Support Services	417101	0	0	0	0	0
		Total of Program	417101	0	0	0	0	0
		Total	417101	0	0	0	0	0

Current Activities Appropriations According to Program										
Prog.	Activities			Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative	
				2013	2014	2014	2015	2016	2017	
1001	601	Administrative and Support Services		417101	0	0	0	0	0	
		Total of Program		417101	0	0	0	0	0	
		Total		417101	0	0	0	0	0	

Capital Projects Appropriations According to Program										
Prog.	Projects			Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative	
				2013	2014	2014	2015	2016	2017	
1005	001	Awareness Campaigns and Informational Bulletins Workshops and Symposiums and Researches		43989	0	0	0	0	0	
		Total of Program		43989	0	0	0	0	0	
		Total		43989	0	0	0	0	0	

* The Ministry of Political Development and the Ministry of Parliament affairs were merged in one Ministry as per regulation no.(59) of the year 2013 Administrative regulation by law of the Ministry of Political Development and parliamentary affairs.

Overall Summary of Current Expenditures for the years 2013 - 2017

Chapter: 0701 Ministry of Political Development

(In JDs)

Group	Item	Description	Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	7260	0	0	0	0	0
	102	Permanent Unclassified Employees	92138	0	0	0	0	0
	103	Comprehensive Contract Employees	23924	0	0	0	0	0
	105	Personal Cost of Living Allowance	68118	0	0	0	0	0
	106	Family Allowance	5928	0	0	0	0	0
	111	Additional Allowance	35458	0	0	0	0	0
	113	Transportation Allowance	10965	0	0	0	0	0
	114	Transport Allowance	6283	0	0	0	0	0
	116	Employees' bonuses	52865	0	0	0	0	0
Total			302939	0	0	0	0	0
2121		Social Security Contributions						
	301	Social Security	23821	0	0	0	0	0
Total			23821	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	5758	0	0	0	0	0
	203	Water	1023	0	0	0	0	0
	204	Electricity	31378	0	0	0	0	0
	205	Fuels	12649	0	0	0	0	0
	206	Maintenance of Machines, furniture and accessories	1413	0	0	0	0	0
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	6002	0	0	0	0	0
	208	Repair and maintenance of buildings and accessories	2173	0	0	0	0	0
	209	Office Supplies, publications and different stationary	1978	0	0	0	0	0
	210	Raw materials (Medicines, Clothes, Food, Films,etc..)	2458	0	0	0	0	0
	211	Cleaning Services and supplies (including cleaning contracts)	4153	0	0	0	0	0
	212	Insurance	2777	0	0	0	0	0
	213	Official Travel Missions	580	0	0	0	0	0
	214	Goods and services expenses	1221	0	0	0	0	0
Total			73563	0	0	0	0	0
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Courses	120	0	0	0	0	0
	305	Non-Employees' Bonuses	16513	0	0	0	0	0
Total			16633	0	0	0	0	0
31		Non-financial Assets						
3112		Machinery and Equipment						
	402	Machinery and Equipment	145	0	0	0	0	0
Total			145	0	0	0	0	0
Total of Chapter			417101	0	0	0	0	0

Current Expenditures According to Program and Activities For The Years 2013 - 2017

Chapter : 0701 - Ministry of Political Development

(In JDs)

Program : 1001 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	7260	0	0	0	0	0
	102	Permanent Unclassified Employees	92138	0	0	0	0	0
	103	Comprehensive Contract Employees	23924	0	0	0	0	0
	105	Personal Cost of Living Allowance	68118	0	0	0	0	0
	106	Family Allowance	5928	0	0	0	0	0
	111	Additional Allowance	35458	0	0	0	0	0
	113	Transportation Allowance	10965	0	0	0	0	0
	114	Transport Allowance	6283	0	0	0	0	0
	116	Employees' bonuses	52865	0	0	0	0	0
Total			302939	0	0	0	0	0
2121		Social Security Contributions						
	301	Social Security	23821	0	0	0	0	0
Total			23821	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	5758	0	0	0	0	0
	203	Water	1023	0	0	0	0	0
	204	Electricity	31378	0	0	0	0	0
	205	Fuels	12649	0	0	0	0	0
	206	Maintenance of Machines, furniture and accessories	1413	0	0	0	0	0
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	6002	0	0	0	0	0
	208	Repair and maintenance of buildings and accessories	2173	0	0	0	0	0
	209	Office Supplies, publications and different stationary	1978	0	0	0	0	0
	210	Raw materials (Medicines, Clothes, Food, Films,etc..)	2458	0	0	0	0	0
	211	Cleaning Services and supplies (including cleaning contracts)	4153	0	0	0	0	0
	212	Insurance	2777	0	0	0	0	0
	213	Official Travel Missions	580	0	0	0	0	0
	214	Goods and services expenses	1221	0	0	0	0	0
Total			73563	0	0	0	0	0
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Courses	120	0	0	0	0	0
	305	Non-Employees' Bonuses	16513	0	0	0	0	0
Total			16633	0	0	0	0	0
31		Non-financial Assets						
3112		Machinery and Equipment						
	402	Machinery and Equipment	145	0	0	0	0	0
Total			145	0	0	0	0	0
Total of Activity			417101	0	0	0	0	0
Total of Program			417101	0	0	0	0	0
Total of Chapter			417101	0	0	0	0	0

Overall Summary of Capital Expenditures For The Years 2013 - 2017

Chapter : 0701 Ministry of Political Development

(In JDs)

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses	43989	0	0	0	0	0
Total			43989	0	0	0	0	0
Total of Chapter			43989	0	0	0	0	0

Capital Expenditures According to Program and Projects For the years 2013 - 2017

Chapter : 0701 Ministry of Political Development

(In JDs)

Program 1005 Political Development								
Project		001 Awareness Campaigns and Informational Bulletins Workshops and Symposiums and Researches						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	013	Services Contracts	39704	0	0	0	0	0
	017	Promotion, advertising and awareness	3157	0	0	0	0	0
	032	Conferences, Celebrations and Workshops	1128	0	0	0	0	0
		Total of Item	43989	0	0	0	0	0
		Total of Project / Treasury	43989	0	0	0	0	0
		Total of Program	43989	0	0	0	0	0
		Total of Chapter	43989	0	0	0	0	0