

Chapter : 0801 Ministry of Defence

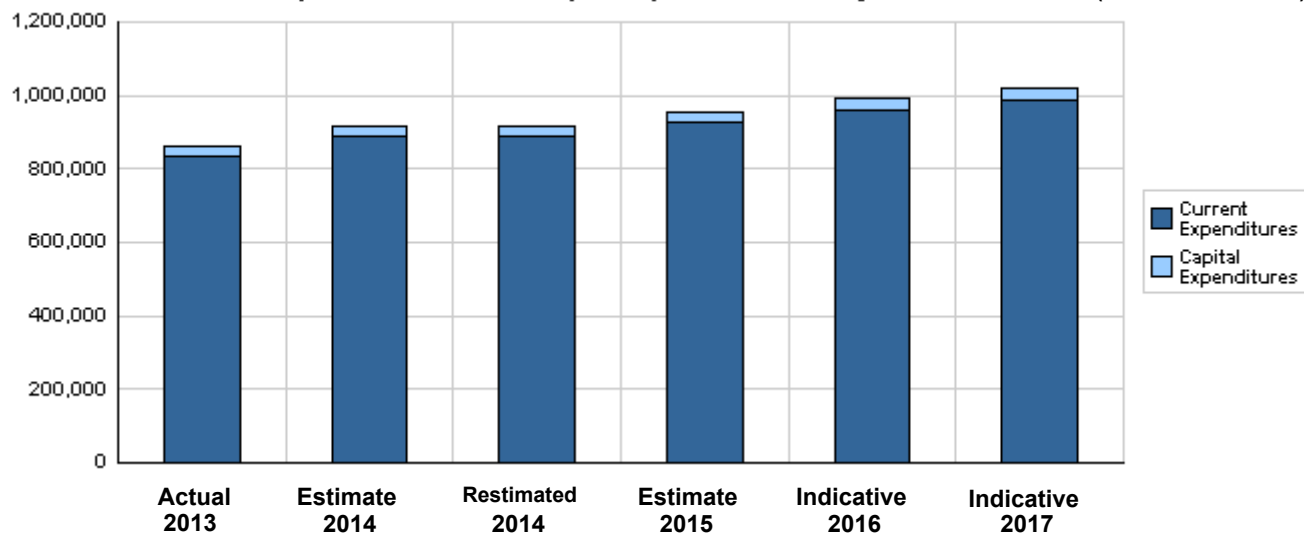
- Creation:** The roots of the Jordanian Armed Forces/ Arabian Army go back to 1921, where its beginning formed the Great Arab Revolution men who went with prince Abdullah Bin Al-Hussein from Hijaz to release the Levant on 10/11/1923, Prince Abdullah called this beginning as the name of Arab Army. in 2/2/1927, the first law of the Arab Army was issued and called (Arab Army Law for 1927) and in 1/3/1956 the Arab Army was arabized by the leadership of the late King Hussein Bin Tala, and the main role of the Armed Forces/ Arab Army is represented in defending the sovereignty of the Hashemite Kingdom of Jordan from all threats and the Arab Army exercises national, regional and international roles in addition to its main task and posing huge challenges and responsibilities.
- Vision :** Developing the Armed Forces to become a flexible modern strength, capable of encountering current and future challenges, within the available economic capabilities.
- Mission:** Defending the Hashemite Kingdom of Jordan, and maintaining its supremacy, security and stability, against any internal or external threat.

Overall Summary of Expenditures for Chapter 0801- Ministry of Defence for the years 2013 - 2017

(In JDs)

Description		Actual 2013	Estimate 2014	Re_Estimate 2014	Estimate 2015	Indicative 2016 2017	
Group	Current Expenditures						
2111	Salaries, Wages and allowances	834,000,000	888,500,000	888,500,000	925,000,000	960,000,000	989,000,000
Total current expenditures		834,000,000	888,500,000	888,500,000	925,000,000	960,000,000	989,000,000
Capital Expenditures							
3111	Buildings and Constructions	8,000,000	8,000,000	8,000,000	6,000,000	8,000,000	11,000,000
3112	Machinery and Equipment	20,000,000	22,000,000	22,000,000	24,100,000	25,100,000	22,000,000
Total capital expenditures		28,000,000	30,000,000	30,000,000	30,100,000	33,100,000	33,000,000
Treasury		28,000,000	30,000,000	30,000,000	30,100,000	33,100,000	33,000,000
Total current and capital expenditures		862,000,000	918,500,000	918,500,000	955,100,000	993,100,000	1,022,000,000

Graph of the current and capital expenditures for the years 2013 - 2017 (Thousands of JDs)

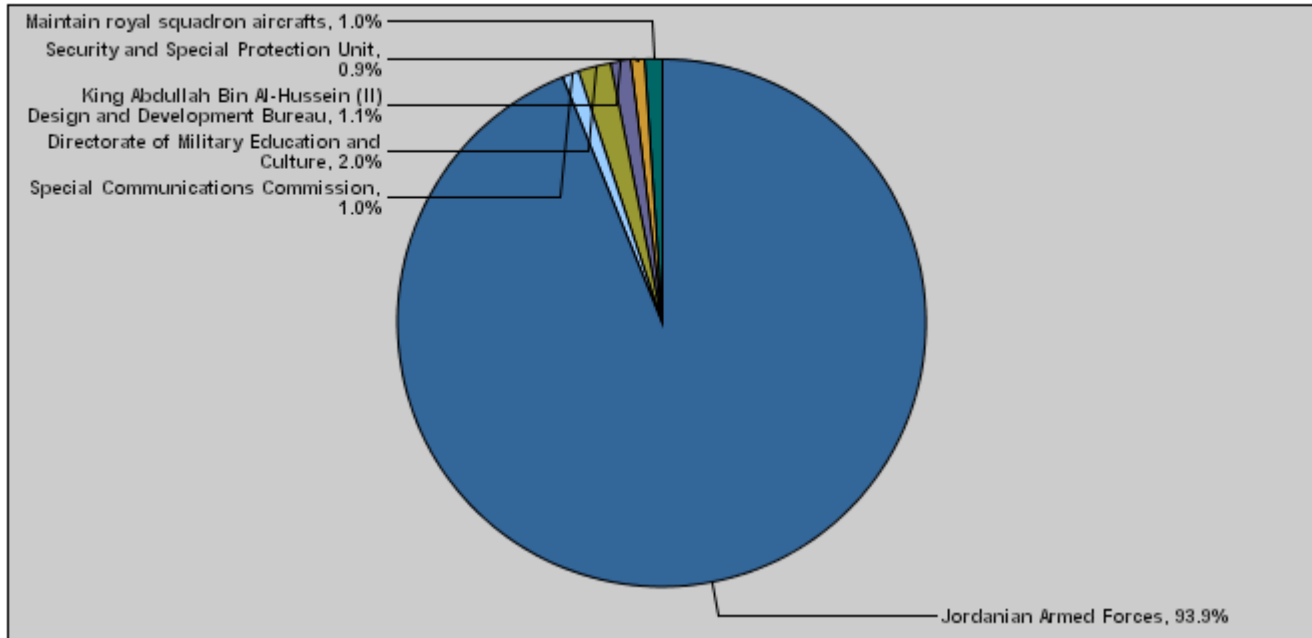


Budget of Chapter 0801 - Ministry of Defence
For the Year 2015 Distributed According to Program

(InJDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
1101	Jordanian Armed Forces	866,800,000	30,100,000	896,900,000
1105	Special Communications Commission	10,000,000	0	10,000,000
1110	Directorate of Military Education and Culture	19,000,000	0	19,000,000
1115	King Abdullah Bin Al-Hussein (II) Design and Development Bureau	10,800,000	0	10,800,000
1120	Security and Special Protection Unit	8,400,000	0	8,400,000
1125	Maintain royal squadron aircrafts	10,000,000	0	10,000,000
Total		925,000,000	30,100,000	955,100,000

Total Expenditures for the Year 2015 Distributed According to Program



Budget Chapter 0801 - Ministry of Defence Distributed According to the Program

1101	Jordanian Armed Forces Program					
Appropriations OF Jordanian Armed Forces Program as Per Activities and Projects.						(In JDs)
Activities and Projects		Actual 2013	Estimate 2014	Re_Estimate 2014	Estimate 2015	Indicative 2016 2017
Current Expenditures		780,200,000	830,300,000	830,300,000	866,800,000	901,800,000 930,800,000
601	Military defence	780,200,000	830,300,000	830,300,000	866,800,000	901,800,000 930,800,000
Capital Expenditures		28,000,000	30,000,000	30,000,000	30,100,000	33,100,000 33,000,000
001	Military Academy	8,000,000	6,000,000	6,000,000	5,000,000	6,000,000 7,000,000
002	Sustaining systems and equipment	20,000,000	19,000,000	19,000,000	15,000,000	16,000,000 18,000,000
003	Develop and modernize mechanisms.	0	3,000,000	3,000,000	2,000,000	2,000,000 4,000,000
004	Establish the headquarters.	0	2,000,000	2,000,000	1,000,000	2,000,000 4,000,000
005	Modify and develop radars affected by renewal energy projects.	0	0	0	7,100,000	7,100,000 0
Program / Treasury		28,000,000	30,000,000	30,000,000	30,100,000	33,100,000 33,000,000
Total Program		808,200,000	860,300,000	860,300,000	896,900,000	934,900,000 963,800,000
1105	Special Communications Commission Program					
Appropriations OF Special Communications Commission Program as Per Activities and Projects.						(In JDs)
Activities and Projects		Actual 2013	Estimate 2014	Re_Estimate 2014	Estimate 2015	Indicative 2016 2017
Current Expenditures		5,500,000	10,000,000	10,000,000	10,000,000	10,000,000 10,000,000
601	Special communication	5,500,000	10,000,000	10,000,000	10,000,000	10,000,000 10,000,000
Capital Expenditures		0	0	0	0	0 0
Program / Treasury		0	0	0	0	0 0
Total Program		5,500,000	10,000,000	10,000,000	10,000,000	10,000,000 10,000,000
1110	Directorate of Military Education and Culture Program					
Appropriations OF Directorate of Military Education and Culture Program as Per Activities and Projects.						(In JDs)
Activities and Projects		Actual 2013	Estimate 2014	Re_Estimate 2014	Estimate 2015	Indicative 2016 2017
Current Expenditures		19,000,000	19,000,000	19,000,000	19,000,000	19,000,000 19,000,000
601	Education and culture	19,000,000	19,000,000	19,000,000	19,000,000	19,000,000 19,000,000
Capital Expenditures		0	0	0	0	0 0
Program / Treasury		0	0	0	0	0 0
Total Program		19,000,000	19,000,000	19,000,000	19,000,000	19,000,000 19,000,000
1115	King Abdullah Bin Al-Hussein (II) Design and Development Bureau Program					
Appropriations OF King Abdullah Bin Al-Hussein (II) Design and Development Bureau Program as Per Activities and Projects.						(In JDs)
Activities and Projects		Actual 2013	Estimate 2014	Re_Estimate 2014	Estimate 2015	Indicative 2016 2017
Current Expenditures		10,800,000	10,800,000	10,800,000	10,800,000	10,800,000 10,800,000
601	Design and development	10,800,000	10,800,000	10,800,000	10,800,000	10,800,000 10,800,000
Capital Expenditures		0	0	0	0	0 0
Program / Treasury		0	0	0	0	0 0
Total Program		10,800,000	10,800,000	10,800,000	10,800,000	10,800,000 10,800,000
1120	Security and Special Protection Unit Program					
Appropriations OF Security and Special Protection Unit Program as Per Activities and Projects.						(In JDs)
Activities and Projects		Actual 2013	Estimate 2014	Re_Estimate 2014	Estimate 2015	Indicative 2016 2017
Current Expenditures		8,500,000	8,400,000	8,400,000	8,400,000	8,400,000 8,400,000
601	Special safety and protection	8,500,000	8,400,000	8,400,000	8,400,000	8,400,000 8,400,000
Capital Expenditures		0	0	0	0	0 0
Program / Treasury		0	0	0	0	0 0
Total Program		8,500,000	8,400,000	8,400,000	8,400,000	8,400,000 8,400,000

Budget Chapter 0801 - Ministry of Defence Distributed According to the Program

1125 Maintain royal squadron aircrafts Program		Appropriations OF Maintain royal squadron aircrafts Program as Per Activities and Projects.					(In JDs)
Activities and Projects		Actual 2013	Estimate 2014	Re_Estimate 2014	Estimate 2015	Indicative 2016 2017	
Current Expenditures		10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
601	Sustaining royal squadron aircrafts	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
Capital Expenditures		0	0	0	0	0	0
Program / Treasury		0	0	0	0	0	0
Total Program		10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000

Chapter :0801 Ministry of Defence

Vision : Developing the Armed Forces to become a flexible modern strength, capable of encountering current and future challenges, within the available economic capabilities.

Mission : Defending the Hashemite Kingdom of Jordan, and maintaining its supremacy, security and stability, against any internal or external threat.

Programs Appropriations									
Goal	Programs			Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
				2013	2014	2014	2015	2016	2017
1	1101	Jordanian Armed Forces	Current	780200000	830300000	830300000	866800000	901800000	930800000
			Capital	280000000	300000000	300000000	301000000	331000000	330000000
			Total	808200000	860300000	860300000	896900000	934900000	963800000
	1105	Special Communications Commission	Current	5500000	10000000	10000000	10000000	10000000	10000000
			Capital	0	0	0	0	0	0
			Total	5500000	10000000	10000000	10000000	10000000	10000000
	1110	Directorate of Military Education and Culture	Current	19000000	19000000	19000000	19000000	19000000	19000000
			Capital	0	0	0	0	0	0
			Total	19000000	19000000	19000000	19000000	19000000	19000000
	1115	King Abdullah Bin Al-Hussein (II) Design and Development Bureau	Current	10800000	10800000	10800000	10800000	10800000	10800000
			Capital	0	0	0	0	0	0
			Total	10800000	10800000	10800000	10800000	10800000	10800000
	1120	Security and Special Protection Unit	Current	8500000	8400000	8400000	8400000	8400000	8400000
			Capital	0	0	0	0	0	0
			Total	8500000	8400000	8400000	8400000	8400000	8400000
	1125	Maintain royal squadron aircrafts	Current	10000000	10000000	10000000	10000000	10000000	10000000
			Capital	0	0	0	0	0	0
			Total	10000000	10000000	10000000	10000000	10000000	10000000
			Total of Current	834000000	888500000	888500000	925000000	960000000	989000000
			Total of Capital	280000000	300000000	300000000	301000000	331000000	330000000
			Total of Chapter	862000000	918500000	918500000	955100000	993100000	1022000000

Current Activities Appropriations According to Program									
Prog.	Activities			Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
				2013	2014	2014	2015	2016	2017
1101	601	Military defence		780200000	830300000	830300000	866800000	901800000	930800000
		Total of Program		780200000	830300000	830300000	866800000	901800000	930800000
1105	601	Special communication		5500000	10000000	10000000	10000000	10000000	10000000
		Total of Program		5500000	10000000	10000000	10000000	10000000	10000000
1110	601	Education and culture		19000000	19000000	19000000	19000000	19000000	19000000
		Total of Program		19000000	19000000	19000000	19000000	19000000	19000000
1115	601	Design and development		10800000	10800000	10800000	10800000	10800000	10800000
		Total of Program		10800000	10800000	10800000	10800000	10800000	10800000
1120	601	Special safety and protection		8500000	8400000	8400000	8400000	8400000	8400000
		Total of Program		8500000	8400000	8400000	8400000	8400000	8400000
1125	601	Sustaining royal squadron aircrafts		10000000	10000000	10000000	10000000	10000000	10000000
		Total of Program		10000000	10000000	10000000	10000000	10000000	10000000
		Total		834000000	888500000	888500000	925000000	960000000	989000000

Capital Projects Appropriations According to Program									
Prog.	Projects			Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
				2013	2014	2014	2015	2016	2017
1101	001	Military Academy		8000000	6000000	6000000	5000000	6000000	7000000
	002	Sustaining systems and equipment		20000000	19000000	19000000	15000000	16000000	18000000
	003	Develop and modernize mechanisms.		0	3000000	3000000	2000000	2000000	4000000
	004	Establish the headquarters.		0	2000000	2000000	1000000	2000000	4000000
	005	Modify and develop radars affected by renewal energy projects.		0	0	0	7100000	7100000	0
		Total of Program		28000000	30000000	30000000	30100000	33100000	33000000
		Total		28000000	30000000	30000000	30100000	33100000	33000000

Overall Summary of Current Expenditures for the years 2013 - 2017

Chapter: 0801 Ministry of Defence

(In JDs)

Group	Item	Description	Actual 2013	Estimated 2014	Re-stimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	008	Salaries, wages, allowances and contingencies and other Expenditures for Min.of Defence	834000000	888500000	888500000	925000000	960000000	989000000
Total			834000000	888500000	888500000	925000000	960000000	989000000
Total of Chapter			834000000	888500000	888500000	925000000	960000000	989000000

Current Expenditures According to Program and Activities For The Years 2013 - 2017

Chapter : 0801 - Ministry of Defence

(In JDs)

Program : 1101 - Jordanian Armed Forces								
Activity : 601 - Military defence								
Group	Item	Description	Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	008	Salaries, wages, allowances and contingencies and other Expenditures for Min.of Defence	780200000	830300000	830300000	866800000 *	901800000	930800000
Total			780200000	830300000	830300000	866800000	901800000	930800000
Total of Activity			780200000	830300000	830300000	866800000	901800000	930800000
Total of Program			780200000	830300000	830300000	866800000	901800000	930800000
Program : 1105 - Special Communications Commission								
Activity : 601 - Special communication								
Group	Item	Description	Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	008	Salaries, wages, allowances and contingencies and other Expenditures for Min.of Defence	5500000	10000000	10000000	10000000	10000000	10000000
Total			5500000	10000000	10000000	10000000	10000000	10000000
Total of Activity			5500000	10000000	10000000	10000000	10000000	10000000
Total of Program			5500000	10000000	10000000	10000000	10000000	10000000
Program : 1110 - Directorate of Military Education and Culture								
Activity : 601 - Education and culture								
Group	Item	Description	Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	008	Salaries, wages, allowances and contingencies and other Expenditures for Min.of Defence	19000000	19000000	19000000	19000000	19000000	19000000
Total			19000000	19000000	19000000	19000000	19000000	19000000
Total of Activity			19000000	19000000	19000000	19000000	19000000	19000000
Total of Program			19000000	19000000	19000000	19000000	19000000	19000000
Program : 1115 - King Abdullah Bin Al-Hussein (II) Design and Development Bureau								
Activity : 601 - Design and development								
Group	Item	Description	Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	008	Salaries, wages, allowances and contingencies and other Expenditures for Min.of Defence	10800000	10800000	10800000	10800000	10800000	10800000
Total			10800000	10800000	10800000	10800000	10800000	10800000
Total of Activity			10800000	10800000	10800000	10800000	10800000	10800000
Total of Program			10800000	10800000	10800000	10800000	10800000	10800000
Program : 1120 - Security and Special Protection Unit								
Activity : 601 - Special safety and protection								
Group	Item	Description	Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	008	Salaries, wages, allowances and contingencies and other Expenditures for Min.of Defence	8500000	8400000	8400000	8400000	8400000	8400000
Total			8500000	8400000	8400000	8400000	8400000	8400000
Total of Activity			8500000	8400000	8400000	8400000	8400000	8400000
Total of Program			8500000	8400000	8400000	8400000	8400000	8400000

Current Expenditures According to Program and Activities For The Years 2013 - 2017

Chapter : 0801 - Ministry of Defence

(In JDs)

Program : 1125 - Maintain royal squadron aircrafts								
Activity : 601 - Sustaining royal squadron aircrafts								
Group	Item	Description	Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	008	Salaries, wages, allowances and contingencies and other Expenditures for Min.of Defence	10000000	10000000	10000000	10000000	10000000	10000000
Total			10000000	10000000	10000000	10000000	10000000	10000000
Total of Activity			10000000	10000000	10000000	10000000	10000000	10000000
Total of Program			10000000	10000000	10000000	10000000	10000000	10000000
Total of Chapter			834000000	888500000	888500000	925000000	960000000	989000000

* of which (43) million JDs for the Royal Makrumeh and (9) million JDs fees for Muta University schoolerships and (300) thousand JDs for Military Injuries Commission.

Overall Summary of Capital Expenditures For The Years 2013 - 2017

Chapter : 0801 Ministry of Defence

(In JDs)

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	8000000	8000000	8000000	6000000	8000000	11000000
Total			8000000	8000000	8000000	6000000	8000000	11000000
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses	20000000	19000000	19000000	22100000	23100000	18000000
	506	Vehicles and Heavy Duty Machines	0	3000000	3000000	2000000	2000000	4000000
Total			20000000	22000000	22000000	24100000	25100000	22000000
Total of Chapter			28000000	30000000	30000000	30100000	33100000	33000000

Capital Expenditures According to Program and Projects For the years 2013 - 2017

Chapter : 0801 Ministry of Defence

(In JDs)

Program 1101 Jordanian Armed Forces								
Project		001 Military Academy						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	038	Establishing military academy	8000000	6000000	6000000	5000000	6000000	7000000
		Total of Item	8000000	6000000	6000000	5000000	6000000	7000000
		Total of Project / Treasury	8000000	6000000	6000000	5000000	6000000	7000000
Project		002 Sustaining systems and equipment						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses						
	999	n.e.c	20000000	19000000	19000000	15000000	16000000	18000000
		Total of Item	20000000	19000000	19000000	15000000	16000000	18000000
		Total of Project / Treasury	20000000	19000000	19000000	15000000	16000000	18000000
Project		003 Develop and modernize mechanisms.						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3112		Machinery and Equipment						
	506	Vehicles and Heavy Duty Machines						
	014	Heavy Machineries	0	3000000	3000000	2000000	2000000	4000000
		Total of Item	0	3000000	3000000	2000000	2000000	4000000
		Total of Project / Treasury	0	3000000	3000000	2000000	2000000	4000000
Project		004 Establish the headquarters.						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction	0	2000000	2000000	1000000	2000000	4000000
		Total of Item	0	2000000	2000000	1000000	2000000	4000000
		Total of Project / Treasury	0	2000000	2000000	1000000	2000000	4000000
Project		005 Modify and develop radars affected by renewal energy projects.						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses						
	999	n.e.c	0	0	0	7100000	7100000	0
		Total of Item	0	0	0	7100000	7100000	0
		Total of Project / Treasury	0	0	0	7100000	7100000	0
Total of Program			28000000	30000000	30000000	30100000	33100000	33000000
Total of Chapter			28000000	30000000	30000000	30100000	33100000	33000000