

Chapter : 0901 Jordan Royal Geographic Center

- Creation:** The Royal Jordanian Geographic Center was established in 1975 as per Law no. (18) for the year 1986.
- Vision :** An excellent and pioneer geographic center nationally and regionally in survey and space sciences.
- Mission:** Providing modern and accurate geospatial schemes, services and data as a basis for the developmental and defence processes, training and qualification locally and regionally, disseminating knowledge for service recipients and meeting the updates in the geospatial sciences.

Tasks of the Ministry / Department:

- Establish and sustain geodesic network and all major degrees triangles points till the third degree which cover the Jordanian Kingdom with all its implementation phases.
- Provide the necessary information for Lands and Survey Department to assist it in preparing detailed cadastral maps(for real estates and properties).
- Make specialized maps for all government ministries, departments and institutions.
- Providing government ministries and departments with required survey information in order to perform their projects.
- Conduct aerial photography according to the required standards for all government ministries, departments and institutions.
- Sustaining and reviewing different maps.
- Make topographic maps from all standards for defence and developmental requirements.
- Provide advice for ministries and institutions in all what is related to training technicians and supply and use machines and equipment in all affairs related to survey and maps production.
- Keeping up with the modern developments in the field of maps industry such as remote sensing and digital maps as well as establishing an integrated system of geographic information for serving national, defence, and developmental purposes.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Improve the infrastructure and its output through providing modified maps, schemes, aerial photos and geographical and survey databases covering all economic, defence and developmental requirements.

Major Issues and Challenges which face the Ministry / Department:

- Information security and data loss prevention.
- Obvious difference in incentives and privileges for employees of the same specializations compared to their counterparts in some other ministries (Ministry of Public Works, Lands and Survey Department).
- Overtaking the role of Jordanian Royal Geographic Center from several parts.
- Difficulty of compensating specialized technical competences in the field of survey sciences due to their desertion.
- Inability to keep in pace with modern and accelerated techniques in the field of software, geospatial devices and IT due to the limitedness of the Geographic Center budget and inability to participate in qualifying and training technicians in the Center.

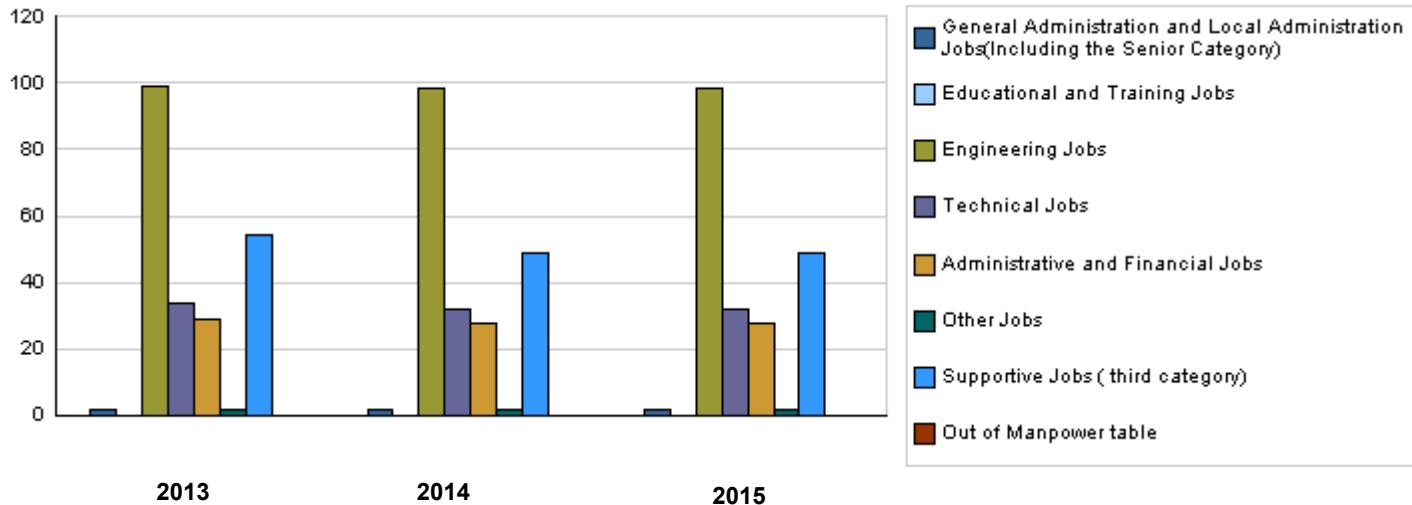
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Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	base year	Value	Actual Value	Target Value	Primary Self Evaluation	Target Value		
				2013	2014	2014	2015	2016	2017
1 - Providing updated maps and geographical information and data for all defence, development, and economic requirements.	1 Area covered by aerial photography/km2 annually.	2007	7000	2560	6500	6500	7500	7500	7500
	2 Number of annually produced maps.	2007	50000	208000	178590	178590	200000	200000	200000
	3 Area covered by modified aerial photos	2007	2000	1826	6500	6500	7500	7500	7500

Number of Staff of the Ministry / Department

Group	Job	Actual 2013			Primary 2014			Estimated 2015		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs(Including the Senior Category)	Director General, deputy director general	2	0	2	2	0	2	2	0	2
Educational and Training Jobs		0	0	0	0	0	0	0	0	0
Engineering Jobs	Manager, Head of Department, Engineer, technician	54	45	99	52	46	98	52	46	98
Technical Jobs	Manager, Head of Department, technician	24	10	34	24	8	32	24	8	32
Administrative and Financial Jobs	Head of department, Administrative officer, Accoun	25	4	29	22	6	28	22	6	28
Other Jobs	Translator, Researcher	0	2	2	0	2	2	0	2	2
Supportive Jobs (third category)	Office boy, driver,traffic warden, printer	51	3	54	45	4	49	45	4	49
Total		156	64	220	145	66	211	145	66	211
Out of Manpower table	Out of manpower table	0	0	0	0	0	0	0	0	0
Grand Total		156	64	220	145	66	211	145	66	211
Total Cost of Salaries		840443	343279	1183722	908730	408270	1317000	1052595	472905	1525500



Key Information of the Ministry / Department

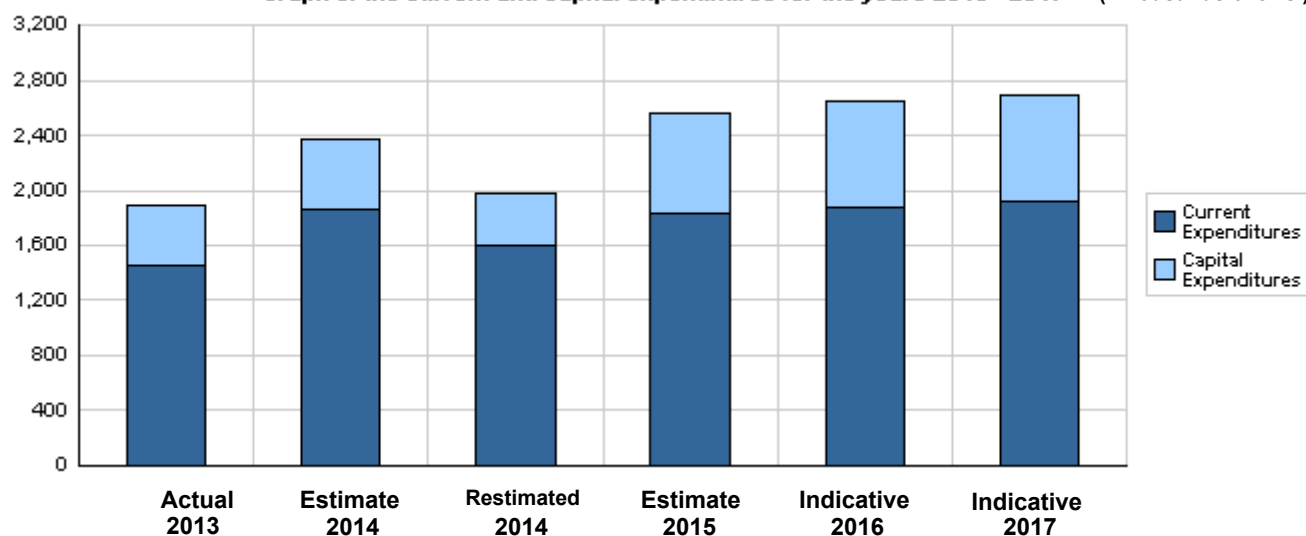
No.	Description	2011	2012	2013	2014	2015
1	Number of annually produced maps	22000	1687000	208000	178590	200000
2	Area covered by the aerial photography.	6000	2560	4000	7500	7500
3	Vital area covered by air photography to total area of the Kingdom since 2007 Km2	31941	37171	41694	49194	56694

Overall Summary of Expenditures for Chapter 0901- Jordan Royal Geographic Center
for the years 2013 - 2017

(In JDs)

Description		Actual 2013	Estimate 2014	Re_Estimate 2014	Estimate 2015	Indicative 2016 2017	
Group	Current Expenditures						
2111	Salaries, Wages and allowances	1,109,394	1,476,000	1,232,000	1,427,000	1,458,000	1,490,000
2121	Social Security Contributions	74,328	90,000	85,000	98,500	100,500	102,500
2211	Use of Goods and Services	187,597	211,000	200,000	217,500	227,500	237,500
2821	Other current expenses	88,878	90,000	90,000	90,000	90,000	90,000
Total current expenditures		1,460,197	1,867,000	1,607,000	1,833,000	1,876,000	1,920,000
Capital Expenditures							
2111	Salaries, Wages and allowances	38,622	46,500	17,500	90,000	90,000	90,000
2211	Use of Goods and Services	147,224	141,500	133,500	194,000	194,000	199,000
2822	Other Capital expenditures	24,721	21,500	17,500	26,000	26,000	26,000
3111	Buildings and Constructions	56,500	130,000	130,000	250,000	300,000	300,000
3112	Machinery and Equipment	104,511	127,500	44,500	136,000	121,000	121,000
3113	Other Fixed Assets	18,802	10,000	10,000	10,000	10,000	10,000
3122	Inventories	37,577	23,000	17,000	24,000	24,000	24,000
Total capital expenditures		427,957	500,000	370,000	730,000	765,000	770,000
Treasury		427,957	500,000	370,000	730,000	765,000	770,000
Total current and capital expenditures		1,888,154	2,367,000	1,977,000	2,563,000	2,641,000	2,690,000

Graph of the current and capital expenditures for the years 2013 - 2017 (Thousands of JDs)

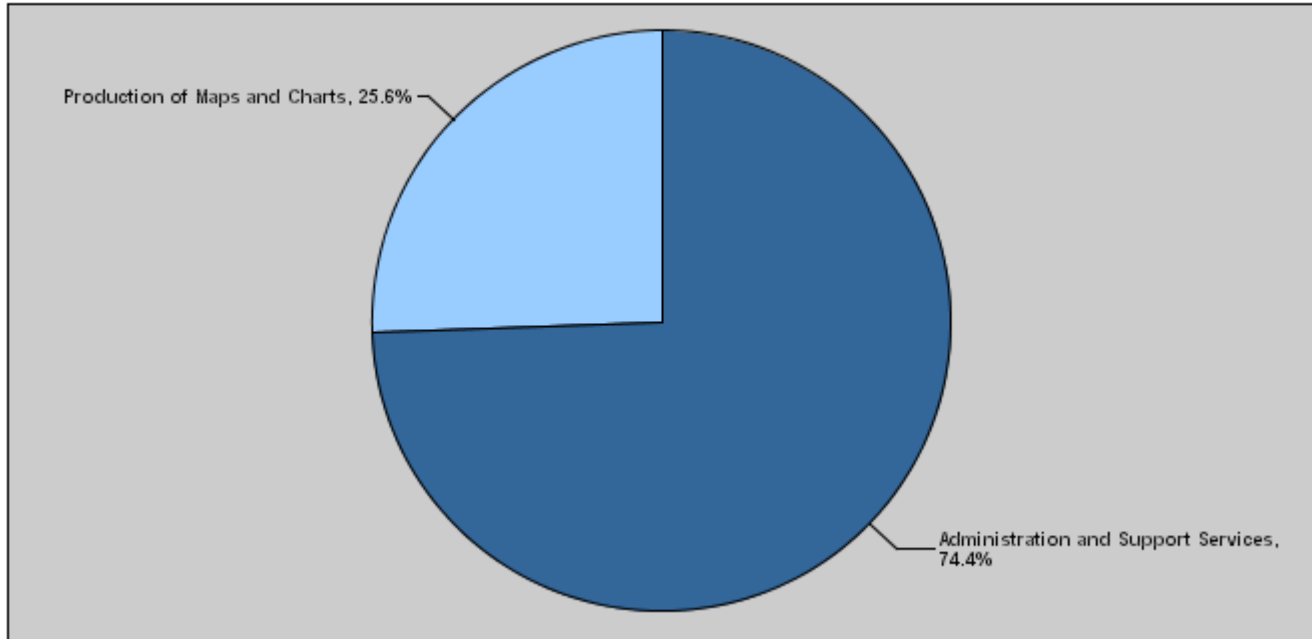


Budget of Chapter 0901 - Jordan Royal Geographic Center
For the Year 2015 Distributed According to Program

(InJDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
1301	Administration and Support Services	1,833,000	75,000	1,908,000
1305	Production of Maps and Charts	0	655,000	655,000
Total		1,833,000	730,000	2,563,000

Total Expenditures for the Year 2015 Distributed According to Program



Estimated Allocations For Females distributed according to Programs for the Years 2013 - 2017

Program		2013	2014	2015	2016	2017
1301	Administration and Support Services	344356	411910	456287	469300	483350
Total		344356	411910	456287	469300	483350

Budget Chapter 0901 - Jordan Royal Geographic Center Distributed According to the Program

1301	Administration and Support Services Program
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Objective of the program :

To provide the necessary administrative, financial and logistic support to realize the strategic objectives of productive and training projects as well as providing machines, equipment and buildings maintenance .

The strategic objective related to the program :

Provide modified aerial maps, sketches and photos as well as comprehensice geographic and survey databases for all defence, development, and economic requirements.

Directorates associated with the program :

- 1- Financial and administrative affairs directorate.
- 2- Technical services.
- 3-Technical Services
- 4-Production
- 5-Modern Applications

Services provided by the program :

- 5- Assist the higher administration of the Center to make sure that the defined objectives are achieved as per the drawn up plans and policies.
- 6- Prepare conferences and scientific workshops and receive delegates inside and outside the Kingdom.
- 7- Study and follow up productive projects and study agreements.

Staff working in the program :

The program is implemented through a functional staff in 2014 estimated with (211) staff, including (145) males and (66) females .

Performance Measurement Indicators for program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2013	2014	2014	2015	2016	2017
1	Number of training courses held through the year.	2007	20	58	45	45	40	40	40
2	Number of trainees from outside the center.	2007	90	577	350	350	250	250	250
3	Growth rate of Center's budget from one year to another.	2007	0	2321000	2367000	2367000	2563000	2641000	2690000

Appropriations OF Administration and Support Services Program as Per Activities and Projects. (In JDs)

Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative	
		2013	2014	2014	2015	2016	2017
Current Expenditures		1,460,197	1,867,000	1,607,000	1,833,000	1,876,000	1,920,000
601	Administrative and Support Services	882,111	1,006,000	928,000	987,500	1,008,000	1,031,000
602	Geographic surveys and maps production	578,086	861,000	679,000	845,500	868,000	889,000
Capital Expenditures		34,315	28,000	20,000	75,000	75,000	75,000
001	Administration project	34,315	28,000	20,000	75,000	75,000	75,000
Program / Treasury		34,315	28,000	20,000	75,000	75,000	75,000
Total Program		1,494,512	1,895,000	1,627,000	1,908,000	1,951,000	1,995,000

Budget Chapter 0901 - Jordan Royal Geographic Center Distributed According to the Program

1305

Production of Maps and Charts Program

Objective of the program :

To produce maps, blueprints and databases of all their kinds with timely high quality, accuracy and specifications for the defense and development requirements. .

The strategic objective related to the program :

Provide and prepare data using aerial photography (orthophoto), satellite images and developing survey arts, training qualified staffs and finding official reference supporting issues related to borders.

Directorates associated with the program :

1- Public Administration
2- Modern Applications Directorate.
3- Production Directorate.
4- Planning Directorate.

Services provided by the program :

1- Produce all kinds of modified aerial maps, sketches and photos with high quality and accuracy.
2- Qualify and train the technical staffs in the different survey majors, GPS and remote sensing.
3- Conduct all field works related to borders such as identifying and determining points between the Kingdom and neighbouring countries and maintain border pillars continuously.
4- Study and follow up productive projects and study agreements.

Staff working in the program :

This program is running through the staff of the Center.

Performance Measurement Indicators for program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2013	2014	2014	2015	2016	2017
1	Satisfaction degree of the center's clients of maps production.	2007	85%	90%	90%	90%	90%	90%	90%
2	Percentage of sold maps of total maps production.	2007	85%	90%	90%	90%	90%	90%	90%
3	Number of graduates from inside and outside the Kingdom (Master, long courses)	0	0	0	0	0	9	15	15
4	Technical specifications of maps and schemes provided for the Armed Forces with high quality and accuracy and on specific time.	2007	99%	99%	99%	99%	99%	99%	99%

Appropriations OF Production of Maps and Charts Program as Per Activities and Projects. (In JDs)

Activities and Projects		Actual 2013	Estimate 2014	Re_Estimate 2014	Estimate 2015	Indicative 2016 2017	
Current Expenditures		0	0	0	0	0	0
Capital Expenditures		393,642	472,000	350,000	655,000	690,000	695,000
001	Production of Maps and Charts Program Administration Project	91,247	37,500	30,000	75,000	60,000	60,000
002	Boundaries	50,674	55,500	55,500	65,000	65,000	70,000
003	National Geographic Information System	42,618	19,500	19,500	20,000	20,000	20,000
004	UN regional center for Space Technology and Science Instruction for West Asia countries	140,961	297,000	200,000	400,000	450,000	450,000
005	National Center for remote sensing	37,770	22,000	15,000	35,000	35,000	35,000
006	Arabian section for geographic names experts	30,372	30,500	20,000	25,000	25,000	25,000
007	Agricultural atlas	0	10,000	10,000	10,000	10,000	10,000
008	A system for vehicles monitoring and tracking	0	0	0	25,000	25,000	25,000
Program / Treasury		393,642	472,000	350,000	655,000	690,000	695,000
Total Program		393,642	472,000	350,000	655,000	690,000	695,000

Chapter :0901 Jordan Royal Geographic Center

Vision : An excellent and pioneer geographic center nationally and regionally in survey and space sciences.

Mission : Providing modern and accurate geospatial schemes, services and data as a basis for the developmental and defence processes, training and qualification locally and regionally, disseminating knowledge for service recipients and meeting the updates in the geospatial sciences.

Legal Framework : Law No. (18) for the year 1986.

Strategic Objectives / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target		
			Base Year	Value						
					2013	2014	2014	2015	2016	2017
1 - Providing updated maps and geographical information and data for all defence, development, and economic requirements.	1	Area covered by aerial photography/km2 annually.	2007	7000	2560	6500	6500	7500	7500	7500
	2	Number of annually produced maps.	2007	50000	208000	178590	178590	200000	200000	200000
	3	Area covered by modified aerial photos	2007	2000	1826	6500	6500	7500	7500	7500

Programs / Performance Indicators												
Goal	Programs		Descreption of Performance Indicators		Base Value		Actual Value	Target Value	Initial Internal	Target		
					Base Year	Value						
							2013	2014	2014	2015	2016	2017
1	1301	Administration and Support Services	1	Number of training courses held through the year.	2007	20	58	45	45	40	40	40
			2	Number of trainees from outside the center.	2007	90	577	350	350	250	250	250
			3	Growth rate of Center's budget from one year to another.	2007	0	2321000	2367000	2367000	2563000	2641000	2690000
	1305	Production of Maps and Charts	1	Satisfaction degree of the center's clients of maps production.	2007	85%	90%	90%	90%	90%	90%	90%
			2	Percentage of sold maps of total maps production.	2007	85%	90%	90%	90%	90%	90%	90%
			3	Number of graduates from inside and outside the Kingdom (Master, long courses)	0	0	0	0	0	9	15	15
			4	Technical specifications of maps and schemes provided for the Armed Forces with high quality and accuracy and on specific time.	2007	99%	99%	99%	99%	99%	99%	99%

Programs Appropriations									
Goal	Programs			Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
				2013	2014	2014	2015	2016	2017
1	1301	Administration and Support Services	Current	1460197	1867000	1607000	1833000	1876000	1920000
			Capital	34315	28000	20000	75000	75000	75000
			Total	1494512	1895000	1627000	1908000	1951000	1995000
	1305	Production of Maps and Charts	Current	0	0	0	0	0	0
			Capital	393642	472000	350000	655000	690000	695000
			Total	393642	472000	350000	655000	690000	695000
			Total of Current	1460197	1867000	1607000	1833000	1876000	1920000
			Total of Capital	427957	500000	370000	730000	765000	770000
			Total of Chapter	1888154	2367000	1977000	2563000	2641000	2690000

Current Activities Appropriations According to Program								
Prog.	Activities			Actual	Estimated	Re-stemated	Estimated	Indecative
				2013	2014	2014	2015	2016
								2017
1301	601	Administrative and Support Services		882111	1006000	928000	987500	1008000
	602	Geographic surveys and maps production		578086	861000	679000	845500	868000
		Total of Program		1460197	1867000	1607000	1833000	1876000
		Total		1460197	1867000	1607000	1833000	1876000

Capital Projects Appropriations According to Program

Prog.	Projects		Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
			2013	2014	2014	2015	2016	2017
1301	001	Administration project	34315	28000	20000	75000	75000	75000
		Total of Program	34315	28000	20000	75000	75000	75000
1305	001	Production of Maps and Charts Program Administration Project	91247	37500	30000	75000	60000	60000
	002	Boundaries	50674	55500	55500	65000	65000	70000
	003	National Geographic Information System	42618	19500	19500	20000	20000	20000
	004	UN regional center for Space Technology and Science Instruction for West Asia countries	140961	297000	200000	400000	450000	450000
	005	National Center for remote sensing	37770	22000	15000	35000	35000	35000
	006	Arabian section for geographic names experts	30372	30500	20000	25000	25000	25000
	007	Agricultural atlas	0	10000	10000	10000	10000	10000
	008	A system for vehicles monitoring and tracking	0	0	0	25000	25000	25000
		Total of Program	393642	472000	350000	655000	690000	695000
		Total	427957	500000	370000	730000	765000	770000

Overall Summary of Current Expenditures for the years 2013 - 2017

Chapter: 0901 Jordan Royal Geographic Center

(In JDs)

Group	Item	Description	Actual 2013	Estimated 2014	Re-stimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	78724	90000	80000	84000	86000	88000
	102	Permanent Unclassified Employees	328915	362000	343500	354000	362000	370000
	103	Comprehensive Contract Employees	0	152000	52000	148000	152000	156000
	105	Personal Cost of Living Allowance	271541	355000	285000	300000	305000	310000
	106	Family Allowance	24200	39000	26000	27000	28000	30000
	110	Overtime Allowance	24159	25000	25000	25000	25000	25000
	111	Additional Allowance	211668	225000	215000	223000	230000	235000
	113	Transportation Allowance	12855	19000	14000	16000	17000	19000
	114	Transport Allowance	34348	52000	37000	40000	41000	43000
	115	Field Visit Allowance	0	7000	4500	6000	7000	8000
	116	Employees' bonuses	122984	150000	150000	150000	150000	150000
	120	Contract employees	0	0	0	54000	55000	56000
Total			1109394	1476000	1232000	1427000	1458000	1490000
2121		Social Security Contributions						
	301	Social Security	74328	90000	85000	98500	100500	102500
Total			74328	90000	85000	98500	100500	102500
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	0	2500	2500	2500	2500	2500
	202	Telecommunications Services	8268	9000	9000	7000	7000	7000
	203	Water	3718	7000	7000	7000	7000	7000
	204	Electricity	57736	65000	65000	65000	69000	76000
	205	Fuels	34942	41000	30750	41000	46000	48000
	206	Maintenance of Machines, furniture and accessories	3957	4000	3250	4000	4000	4000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	7984	7000	7000	7000	7000	7000
	208	Repair and maintenance of buildings and accessories	2806	3000	3000	3000	3000	3000
	209	Office Supplies, publications and different stationary	3465	6000	6000	6000	6000	6000
	210	Raw materials (Medicines, Clothes, Food, Films,etc..)	2387	2500	2500	3000	4000	5000
	211	Cleaning Services and supplies (including cleaning contracts)	40000	40000	40000	46000	46000	46000
	212	Insurance	11243	12000	12000	12000	12000	12000
	213	Official Travel Missions	3111	4000	4000	4000	4000	4000
	214	Goods and services expenses	7980	8000	8000	10000	10000	10000
Total			187597	211000	200000	217500	227500	237500
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Courses	1900	3000	3000	3000	3000	3000
	305	Non-Employees' Bonuses	86978	87000	87000	87000	87000	87000
Total			88878	90000	90000	90000	90000	90000
Total of Chapter			1460197	1867000	1607000	1833000	1876000	1920000

Current Expenditures According to Program and Activities For The Years 2013 - 2017

Chapter : 0901 - Jordan Royal Geographic Center

(In JDs)

Program : 1301 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	49966	52000	52000	54000	55000	56000
	102	Permanent Unclassified Employees	197955	212000	197000	203000	207000	210000
	105	Personal Cost of Living Allowance	154950	195000	165000	175000	177000	180000
	106	Family Allowance	16724	25000	18000	18500	19000	20000
	110	Overtime Allowance	17422	18000	18000	18000	18000	18000
	111	Additional Allowance	79973	90000	90000	103000	105000	107000
	113	Transportation Allowance	8985	15000	10000	11000	11000	12000
	114	Transport Allowance	17496	25000	20000	21000	21000	22000
	115	Field Visit Allowance	0	2000	2000	3000	3000	3000
	116	Employees' bonuses	68990	70000	70000	70000	70000	70000
Total			612461	704000	642000	676500	686000	698000
2121		Social Security Contributions						
	301	Social Security	37164	45000	40000	47500	48500	49500
Total			37164	45000	40000	47500	48500	49500
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	0	2500	2500	2500	2500	2500
	202	Telecommunications Services	8268	9000	9000	7000	7000	7000
	203	Water	3718	7000	7000	7000	7000	7000
	204	Electricity	57736	65000	65000	65000	69000	76000
	205	Fuels	34942	41000	30750	41000	46000	48000
		000 Fuels	34942	41000	30750	0	0	0
		001 Heating	0	0	0	26000	30000	31000
		002 Saloon cars	0	0	0	15000	16000	17000
	206	Maintenance of Machines, furniture and accessories	3957	4000	3250	4000	4000	4000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	7984	7000	7000	7000	7000	7000
	208	Repair and maintenance of buildings and accessories	2806	3000	3000	3000	3000	3000
	209	Office Supplies, publications and different stationary	3465	6000	6000	6000	6000	6000
	210	Raw materials (Medicines, Clothes, Food, Films,etc..)	2387	2500	2500	3000	4000	5000
	211	Cleaning Services and supplies (including cleaning contracts)	40000	40000	40000	46000	46000	46000
	212	Insurance	11243	12000	12000	12000	12000	12000
	213	Official Travel Missions	3111	4000	4000	4000	4000	4000
	214	Goods and services expenses	7980	8000	8000	10000	10000	10000
Total			187597	211000	200000	217500	227500	237500
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Courses	1900	3000	3000	3000	3000	3000
	305	Non-Employees' Bonuses	42989	43000	43000	43000	43000	43000
Total			44889	46000	46000	46000	46000	46000
Total of Activity			882111	1006000	928000	987500	1008000	1031000

Current Expenditures According to Program and Activities For The Years 2013 - 2017

Chapter : 0901 - Jordan Royal Geographic Center

(In JDs)

Program : 1301 - Administration and Support Services								
Activity : 602 - Geographic surveys and maps production								
Group	Item	Description	Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	28758	38000	28000	30000	31000	32000
	102	Permanent Unclassified Employees	130960	150000	146500	151000	155000	160000
	103	Comprehensive Contract Employees	0	152000	52000	148000	152000	156000
	105	Personal Cost of Living Allowance	116591	160000	120000	125000	128000	130000
	106	Family Allowance	7476	14000	8000	8500	9000	10000
	110	Overtime Allowance	6737	7000	7000	7000	7000	7000
	111	Additional Allowance	131695	135000	125000	120000	125000	128000
	113	Transportation Allowance	3870	4000	4000	5000	6000	7000
	114	Transport Allowance	16852	27000	17000	19000	20000	21000
	115	Field Visit Allowance	0	5000	2500	3000	4000	5000
	116	Employees' bonuses	53994	80000	80000	80000	80000	80000
	120	Contract employees	0	0	0	54000	55000	56000
		Total	496933	772000	590000	750500	772000	792000
2121		Social Security Contributions						
	301	Social Security	37164	45000	45000	51000	52000	53000
		Total	37164	45000	45000	51000	52000	53000
28		Other expenditures						
2821		Other current expenses						
	305	Non-Employees' Bonuses	43989	44000	44000	44000	44000	44000
		Total	43989	44000	44000	44000	44000	44000
		Total of Activity	578086	861000	679000	845500	868000	889000
		Total of Program	1460197	1867000	1607000	1833000	1876000	1920000
		Total of Chapter	1460197	1867000	1607000	1833000	1876000	1920000

Overall Summary of Capital Expenditures For The Years 2013 - 2017

Chapter : 0901 Jordan Royal Geographic Center

(In JDs)

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries	38622	46500	17500	90000	90000	90000
Total			38622	46500	17500	90000	90000	90000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	25788	23000	15000	20000	20000	20000
	512	Operating and maintenance Expenses	121436	118500	118500	174000	174000	179000
Total			147224	141500	133500	194000	194000	199000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations	24721	21500	17500	26000	26000	26000
Total			24721	21500	17500	26000	26000	26000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	56500	130000	130000	250000	300000	300000
Total			56500	130000	130000	250000	300000	300000
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses	104511	127500	44500	136000	121000	121000
Total			104511	127500	44500	136000	121000	121000
3113		Other Fixed Assets						
	511	Equipping and furnishing	18802	10000	10000	10000	10000	10000
Total			18802	10000	10000	10000	10000	10000
3122		Inventories						
	503	Materials and supplies	37577	23000	17000	24000	24000	24000
Total			37577	23000	17000	24000	24000	24000
Total of Chapter			427957	500000	370000	730000	765000	770000

Capital Expenditures According to Program and Projects For the years 2013 - 2017

Chapter : 0901 Jordan Royal Geographic Center

(In JDs)

Program 1301 Administration and Support Services								
Project		001 Administration project						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Miscellaneous buildings maintenance	25513	18000	10000	15000	15000	15000
	Total of Item		25513	18000	10000	15000	15000	15000
	512	Operating and maintenance Expenses						
	014	Archiving and Documentation	0	5000	5000	5000	5000	5000
	Total of Item		0	5000	5000	5000	5000	5000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses						
	068	Solar cells generating the electric power	0	0	0	50000	50000	50000
	Total of Item		0	0	0	50000	50000	50000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	999	n.e.c	8802	5000	5000	5000	5000	5000
	Total of Item		8802	5000	5000	5000	5000	5000
Total of Project / Treasury			34315	28000	20000	75000	75000	75000
Total of Program			34315	28000	20000	75000	75000	75000

Capital Expenditures According to Program and Projects For the years 2013 - 2017

Chapter : 0901 Jordan Royal Geographic Center

(In JDs)

Program 1305 Production of Maps and Charts								
Project		001 Production of Maps and Charts Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	006	Apparatus, machines and equipments maintenance	9933	4000	4000	10000	10000	10000
	012	Subscriptions and Insurances	0	0	0	8000	8000	8000
	999	n.e.c	4000	2000	2000	5000	5000	5000
		Total of Item	13933	6000	6000	23000	23000	23000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	999	n.e.c	7747	7500	7500	10000	10000	10000
		Total of Item	7747	7500	7500	10000	10000	10000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses						
	001	Computers and accessories	4000	3000	2000	5000	5000	5000
	003	Office supplies and equipment	7888	3000	3000	5000	5000	5000
	999	n.e.c	54069	15000	9500	27000	12000	12000
		Total of Item	65957	21000	14500	37000	22000	22000
3122		Inventories						
	503	Materials and supplies						
	001	Computer Supplies and accessories	3610	3000	2000	5000	5000	5000
		Total of Item	3610	3000	2000	5000	5000	5000
		Total of Project / Treasury	91247	37500	30000	75000	60000	60000
Project		002 Boundaries						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries						
	004	Bonuses	0	0	0	5000	5000	5000
		Total of Item	0	0	0	5000	5000	5000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	004	Electricity	23304	32500	32500	35000	35000	40000
	005	Fuels	12447	8000	8000	10000	10000	10000
	007	Vehicles and machinery maintenance	4985	10000	10000	10000	10000	10000
	999	n.e.c	9938	5000	5000	5000	5000	5000
		Total of Item	50674	55500	55500	60000	60000	65000
		Total of Project / Treasury	50674	55500	55500	65000	65000	70000

Capital Expenditures According to Program and Projects For the years 2013 - 2017

Chapter : 0901 Jordan Royal Geographic Center

(In JDs)

Program 1305 Production of Maps and Charts								
Project		003 National Geographic Information System						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries						
	004	Bonuses	0	0	0	3500	3500	3500
		Total of Item	0	0	0	3500	3500	3500
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	008	Training expenses	3824	1500	1500	3000	3000	3000
	015	Operating systems and software	8810	2000	2000	2000	2000	2000
	999	n.e.c	2000	2000	2000	1000	1000	1000
		Total of Item	14634	5500	5500	6000	6000	6000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	999	n.e.c	6974	5000	5000	5000	5000	5000
		Total of Item	6974	5000	5000	5000	5000	5000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses						
	001	Computers and accessories	11285	5000	5000	3500	3500	3500
		Total of Item	11285	5000	5000	3500	3500	3500
3122		Inventories						
	503	Materials and supplies						
	999	n.e.c	9725	4000	4000	2000	2000	2000
		Total of Item	9725	4000	4000	2000	2000	2000
		Total of Project / Treasury	42618	19500	19500	20000	20000	20000

Capital Expenditures According to Program and Projects For the years 2013 - 2017

Chapter : 0901 Jordan Royal Geographic Center

(In JDs)

Program 1305 Production of Maps and Charts								
Project		004 UN regional center for Space Technology and Science Instruction for West Asia countries						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries						
	004	Bonuses	19919	25000	10000	50000	50000	50000
		Total of Item	19919	25000	10000	50000	50000	50000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Miscellaneous buildings maintenance	275	5000	5000	5000	5000	5000
		Total of Item	275	5000	5000	5000	5000	5000
	512	Operating and maintenance Expenses						
	003	Water	0	0	0	1000	1000	1000
	004	Electricity	0	0	0	15000	15000	15000
	005	Fuels	11548	12500	12500	15000	15000	15000
	008	Training expenses	5000	5000	5000	7000	7000	7000
	015	Operating systems and software	5000	5000	5000	15000	15000	15000
	999	n.e.c	4764	5000	5000	4000	4000	4000
		Total of Item	26312	27500	27500	57000	57000	57000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	999	n.e.c	5000	3500	1500	4000	4000	4000
		Total of Item	5000	3500	1500	4000	4000	4000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction	56500	130000	130000	250000	300000	300000
		Total of Item	56500	130000	130000	250000	300000	300000
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses						
	001	Computers and accessories	10000	5000	1000	15000	15000	15000
	999	n.e.c	3583	87000	16000	9000	9000	9000
		Total of Item	13583	92000	17000	24000	24000	24000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	999	n.e.c	10000	5000	5000	5000	5000	5000
		Total of Item	10000	5000	5000	5000	5000	5000
3122		Inventories						
	503	Materials and supplies						
	999	n.e.c	9372	9000	4000	5000	5000	5000
		Total of Item	9372	9000	4000	5000	5000	5000
		Total of Project / Treasury	140961	297000	200000	400000	450000	450000

Capital Expenditures According to Program and Projects For the years 2013 - 2017

Chapter : 0901 Jordan Royal Geographic Center

(In JDs)

Program 1305 Production of Maps and Charts								
Project		005 National Center for remote sensing						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries						
	004	Bonuses	10000	10000	3000	15000	15000	15000
		Total of Item	10000	10000	3000	15000	15000	15000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	015	Operating systems and software	7900	4000	4000	5000	5000	5000
		Total of Item	7900	4000	4000	5000	5000	5000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses						
	001	Computers and accessories	5000	4000	4000	10000	10000	10000
		Total of Item	5000	4000	4000	10000	10000	10000
3122		Inventories						
	503	Materials and supplies						
	999	n.e.c	14870	4000	4000	5000	5000	5000
		Total of Item	14870	4000	4000	5000	5000	5000
		Total of Project / Treasury	37770	22000	15000	35000	35000	35000
Project		006 Arabian section for geographic names experts						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries						
	004	Bonuses	8703	9000	2000	9000	9000	9000
		Total of Item	8703	9000	2000	9000	9000	9000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	001	Rents	6000	8000	8000	8000	8000	8000
	002	Telephone, fax and mail	0	1000	1000	500	500	500
	003	Water	0	1000	1000	500	500	500
	004	Electricity	0	3000	3000	1500	1500	1500
	070	Stationary and publications	1983	2000	2000	500	500	500
		Total of Item	7983	15000	15000	11000	11000	11000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	999	n.e.c	5000	3500	1500	2000	2000	2000
		Total of Item	5000	3500	1500	2000	2000	2000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses						
	001	Computers and accessories	8686	3000	1500	3000	3000	3000
		Total of Item	8686	3000	1500	3000	3000	3000
		Total of Project / Treasury	30372	30500	20000	25000	25000	25000

Capital Expenditures According to Program and Projects For the years 2013 - 2017

Chapter : 0901 Jordan Royal Geographic Center

(In JDs)

Program 1305 Production of Maps and Charts								
Project		007 Agricultural atlas						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries						
	004	Bonuses	0	2500	2500	2500	2500	2500
		Total of Item	0	2500	2500	2500	2500	2500
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	999	n.e.c	0	2000	2000	2000	2000	2000
		Total of Item	0	2000	2000	2000	2000	2000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses						
	999	n.e.c	0	2500	2500	2500	2500	2500
		Total of Item	0	2500	2500	2500	2500	2500
3122		Inventories						
	503	Materials and supplies						
	999	n.e.c	0	3000	3000	3000	3000	3000
		Total of Item	0	3000	3000	3000	3000	3000
		Total of Project / Treasury	0	10000	10000	10000	10000	10000

Capital Expenditures According to Program and Projects For the years 2013 - 2017

Chapter : 0901 Jordan Royal Geographic Center

(In JDs)

Program 1305 Production of Maps and Charts								
Project		008 A system for vehicles monitoring and tracking						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries						
	004	Bonuses	0	0	0	5000	5000	5000
		Total of Item	0	0	0	5000	5000	5000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	015	Operating systems and software	0	0	0	5000	5000	5000
	999	n.e.c	0	0	0	2000	2000	2000
		Total of Item	0	0	0	7000	7000	7000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	999	n.e.c	0	0	0	3000	3000	3000
		Total of Item	0	0	0	3000	3000	3000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses						
	001	Computers and accessories	0	0	0	3000	3000	3000
	999	n.e.c	0	0	0	3000	3000	3000
		Total of Item	0	0	0	6000	6000	6000
3122		Inventories						
	503	Materials and supplies						
	999	n.e.c	0	0	0	4000	4000	4000
		Total of Item	0	0	0	4000	4000	4000
		Total of Project / Treasury	0	0	0	25000	25000	25000
		Total of Program	393642	472000	350000	655000	690000	695000
		Total of Chapter	427957	500000	370000	730000	765000	770000