

Chapter : 1005 Ministry of Interior / Gendarmerie Forces

- Creation:** His Majesty Supreme Commandor of the Jordanian Armed Forces issued his highness royal directives to form the general directorate of Gendarmerie on 16/1/2008 and the Gendarmerie law no.(34) for the year 2008 was issued later on.
- Vision :** Towards an excellent security institution on the local, regional and international levels that is capable to effectively contribute to enhancing internal security and stability.
- Mission:** The General Directorate of Gendarmerie Forces seeks to play an essential role in preserving security and order through applying best practices and depending on distinguished and knowledge human resources to ensure higher degrees of security and reassurance for citizens and residents.

Tasks of the Ministry / Department:

- _ Preserve security and order and impose law as necessary.
- _ Control riots, rebellion and disobedience in all its forms.
- _ Conduct isolation and development and arrest dangerous persons in the cases that need that in line with applicable legislations and laws.
- _ Provide support for other security services as necessary.
- _ Prepare to perform any other duties.
- _ Ensure necessary protection for all diplomatic corps and public institutions and facilities of special importance and some public personalities.

Ministry/Department Contribution to the Achievement of the National Objectives:

- _ Human development (employment and training)
- _ Political development (ensure required protection for embassies and contribute to making the election process a success).
- _ Social Development
- _ Economic development (tourism, peace keeping forces, vital facilities guarding).

Major Issues and Challenges which face the Ministry / Department:

- _ Lack of buildings for the purposes of ensuring security openness.
- _ Lack of human resources in terms of number and qualification.
- _ Lack of machines and equipment for the purposes of security readiness.

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Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	base year	Value	Actual Value	Target Value	Primary Self Evaluation	Target Value		
				2013	2014	2014	2015	2016	2017
1 - Controlling the security events and providing the operational support in the urgent cases to guarantee the preservation of internal stability and security.	1 Time of force arrival to incident location in minute	2009	-	24	22	22	20	17	15
	2 Percentage of control on security incidents	2009	-	%80	%85	%85	%88	%90	%95

Key Information of the Ministry / Department

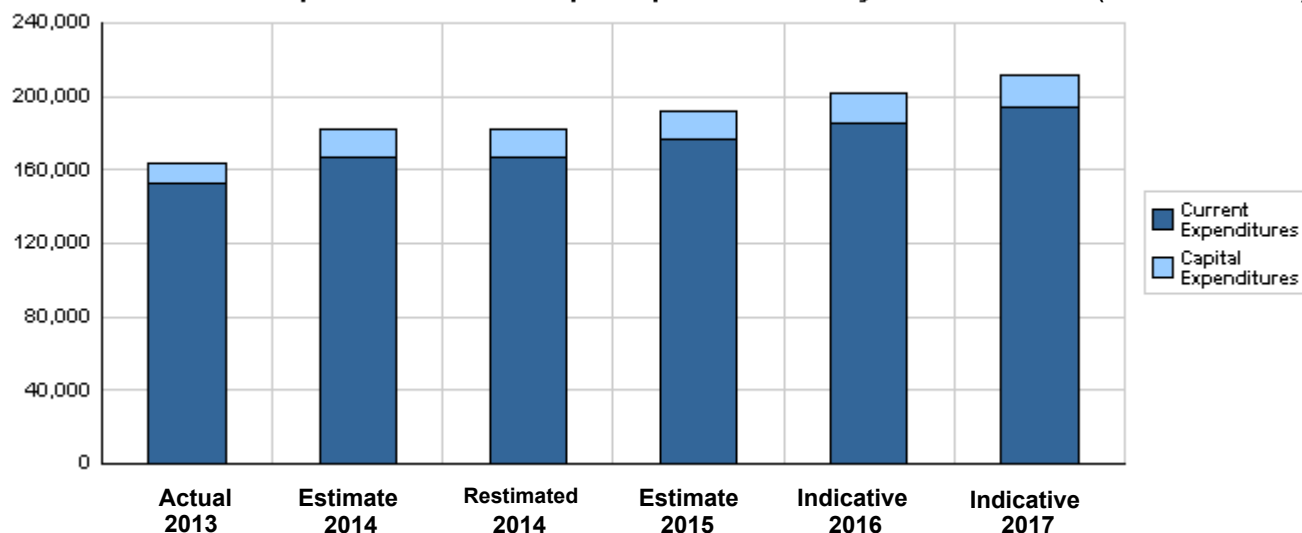
No.	Description	base year	Value	Primary 2014	Estimated 2015												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of battalions of Gendarmerie.	2009	15	17	1	1	1	1	9	1	1	1	1	1	1	1	20
2	Number of heavy duty machines	2009	180	230	26	16	9	9	50	30	35	15	26	16	9	9	250

Overall Summary of Expenditures for Chapter 1005- Ministry of Interior / Gendarmerie Forces for the years 2013 - 2017

(In JDs)

Description		Actual 2013	Estimate 2014	Re_Estimate 2014	Estimate 2015	Indicative 2016 2017	
Group	Current Expenditures						
2111	Salaries, Wages and allowances	153,220,031	166,900,000	166,900,000	177,000,000	185,500,000	194,000,000
Total current expenditures		153,220,031	166,900,000	166,900,000	177,000,000	185,500,000	194,000,000
Capital Expenditures							
2211	Use of Goods and Services	0	0	0	2,300,000	2,400,000	2,400,000
3111	Buildings and Constructions	4,099,550	5,000,000	5,000,000	5,000,000	4,400,000	4,900,000
3112	Machinery and Equipment	5,112,840	8,600,000	8,600,000	6,300,000	7,500,000	8,000,000
3122	Inventories	1,467,579	1,500,000	1,500,000	1,700,000	2,000,000	2,000,000
Total capital expenditures		10,679,969	15,100,000	15,100,000	15,300,000	16,300,000	17,300,000
Treasury		10,679,969	15,100,000	15,100,000	15,300,000	16,300,000	17,300,000
Total current and capital expenditures		163,900,000	182,000,000	182,000,000	192,300,000	201,800,000	211,300,000

Graph of the current and capital expenditures for the years 2013 - 2017 (Thousands of JDs)

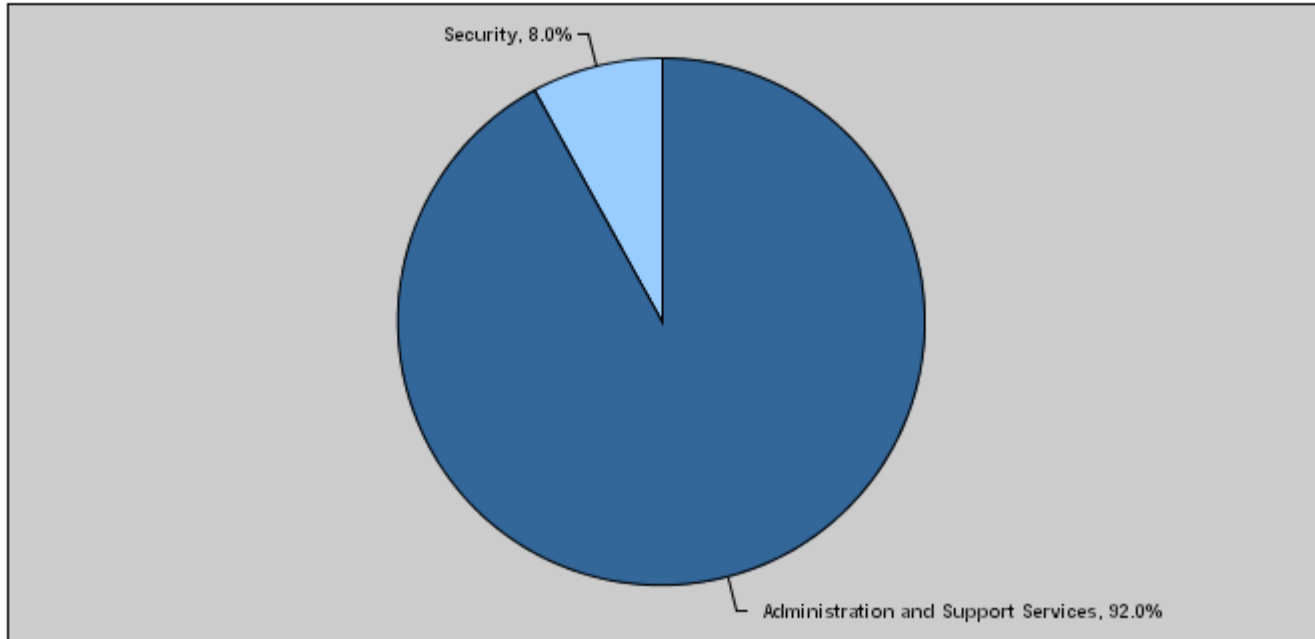


Budget of Chapter 1005 - Ministry of Interior / Gendarmerie Forces
For the Year 2015 Distributed According to Program

(InJDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
5701	Administration and Support Services	177,000,000	0	177,000,000
5705	Security	0	15,300,000	15,300,000
Total		177,000,000	15,300,000	192,300,000

Total Expenditures for the Year 2015 Distributed According to Program



Budget Chapter 1005 - Ministry of Interior / Gendarmerie Forces Distributed According to the Program

5701	Administration and Support Services Program
Objective of the program : To upgrade the readiness of human resources and the level of readiness in cases which need response through both financial and administrative support for gendarmerie forces in order to achieve strategic objectives.	
The strategic objective related to the program : Controlling the security incidents and providing the operational support in the urgent and exceptional cases to guarantee the preservation of internal stability and security.	
Directorates associated with the program : 1- Planning and procurement management. 2- Maintenance management. 3- Buildings management. 4- Supply and equipment. 5- Financial management. 6- Operations management. 7- Training management. 8- IT & Communication management.	
Services provided by the program : 1- Participate in the preparation of the annual draft budget of gendarmerie forces. 2- Secure all supplies for the general directorate of gendarmerie forces such as furniture, clothes, fittings, fules, stationery, publications and human forces).	

Performance Measurement Indicators for program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2013	2014	2014	2015	2016	2017
1	Percentage of trainers annually to human resources volume.	2009	-	%70	%80	%80	%85	%86	%87
2	Percentage of administrative services provided to gendarmerie forces.	2009	-	%70	%85	%85	%90	%92	%93
3	Percentage of targeting numbers for enrollement in percent	-	-	-	-	-	%20	%20	%20

Appropriations OF Administration and Support Services Program as Per Activities and Projects. (In JDs)						
Activities and Projects		Actual 2013	Estimate 2014	Re_Estimate 2014	Estimate 2015	Indicative 2016 2017
Current Expenditures		153,220,031	166,900,000	166,900,000	177,000,000	185,500,000 194,000,000
601	Administrative and Support Services	153,220,031	166,900,000	166,900,000	177,000,000	185,500,000 194,000,000
Capital Expenditures		0	0	0	0	0 0
Program / Treasury		0	0	0	0	0 0
Total Program		153,220,031	166,900,000	166,900,000	177,000,000	185,500,000 194,000,000

Budget Chapter 1005 - Ministry of Interior / Gendarmerie Forces Distributed According to the Program

5705	Security Program								
<u>Objective of the program :</u>									
To provide human and logistic support necessary to perform duties of gendarmarie forces.									
<u>The strategic objective related to the program :</u>									
Controlling the security incidents and providing the operational support in the urgent cases to guarantee the preservation of internal stability and security.									
<u>Directorates associated with the program :</u>									
1- Supply and equipment management. 2- Operations management. 3- Training management. 4- Communication management.									
<u>Services provided by the program :</u>									
1- Security services as needed.									
Performance Measurement Indicators for program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2013	2014	2014	2015	2016	2017
1	Citizens trust in the capability of gendarmerie forces to control the security events.	2008	-	90%	90%	93%	96%	97%	98%
2	Reduction of security events percentage through the security procedures.	2008	-	100%	60%	30%	50%	50%	50%
Appropriations OF Security Program as Per Activities and Projects. (In JDs)									
Activities and Projects		Actual 2013	Estimate 2014	Re_Estimate 2014	Estimate 2015	Indicative 2016 2017			
Current Expenditures		0	0	0	0	0	0		
Capital Expenditures		10,679,969	15,100,000	15,100,000	15,300,000	16,300,000	17,300,000		
001	Wire and Wireless communications	1,198,195	1,000,000	1,000,000	1,200,000	1,500,000	1,500,000		
002	Updating and developing equipments	539,019	1,000,000	1,000,000	1,100,000	1,000,000	1,000,000		
003	Supplies and devices	1,467,579	1,500,000	1,500,000	1,700,000	2,000,000	2,000,000		
004	Building for general directorate of Gendarmerie forces	1,000,000	0	0	0	400,000	400,000		
005	Developing and renewing the buildings	3,099,550	5,000,000	5,000,000	5,000,000	4,000,000	4,500,000		
006	Developing and renewing the heavy duty machines	3,375,626	6,600,000	6,600,000	4,000,000	5,000,000	5,500,000		
007	Training and rehabilitation/ training city.	0	0	0	300,000	400,000	400,000		
008	Contribute to the capital of Military Credit Fund.	0	0	0	2,000,000	2,000,000	2,000,000		
Program / Treasury		10,679,969	15,100,000	15,100,000	15,300,000	16,300,000	17,300,000		
Total Program		10,679,969	15,100,000	15,100,000	15,300,000	16,300,000	17,300,000		

Capital Expenditures Distributed According to Goveronate

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(In JDs)

Goveronate		Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
11	Center	10679969	15100000	15100000	15000000	15900000	16900000
21	Irbid Governorate	0	0	0	0	0	0
22	Mafraq Governorate	0	0	0	0	0	0
23	Jarash Governorate	0	0	0	0	0	0
24	Ajloun Governorate	0	0	0	0	0	0
31	Amman Governorate	0	0	0	0	0	0
32	Balqa' Governorate	0	0	0	0	0	0
33	Zarqa Governorate	0	0	0	0	0	0
34	Ma'daba Governorate	0	0	0	0	0	0
41	Karak Governorate	0	0	0	300000	400000	400000
42	Ma'an Governorate	0	0	0	0	0	0
43	Tafilah Governorate	0	0	0	0	0	0
44	Aqaba Governorate	0	0	0	0	0	0
Total		10679969	15100000	15100000	15300000	16300000	17300000

Chapter :1005 Ministry of Interior / Gendarmerie Forces

Vision : Towards an excellent security institution on the local, regional and international levels that is capable to effectively contribute to enhancing internal security and stability.

Mission : The General Directorate of Gendarmerie Forces seeks to play an essential role in preserving security and order through applying best practices and depending on distinguished and knowledge human resources to ensure higher degrees of security and reassurance for citizens and residents.

Programs Appropriations									
Goal	Programs			Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
				2013	2014	2014	2015	2016	2017
1	5701	Administration and Support Services	Current	153220031	166900000	166900000	177000000	185500000	194000000
			Capital	0	0	0	0	0	0
			Total	153220031	166900000	166900000	177000000	185500000	194000000
	5705	Security	Current	0	0	0	0	0	0
			Capital	10679969	15100000	15100000	15300000	16300000	17300000
			Total	10679969	15100000	15100000	15300000	16300000	17300000
			Total of Current	153220031	166900000	166900000	177000000	185500000	194000000
			Total of Capital	10679969	15100000	15100000	15300000	16300000	17300000
			Total of Chapter	163900000	182000000	182000000	192300000	201800000	211300000

Current Activities Appropriations According to Program								
Prog.	Activities			Actual	Estimated	Re-stemated	Estimated	Indecative
				2013	2014	2014	2015	2016
5701	601	Administrative and Support Services		153220031	166900000	166900000	177000000	185500000
		Total of Program		153220031	166900000	166900000	177000000	185500000
		Total		153220031	166900000	166900000	177000000	185500000

Capital Projects Appropriations According to Program								
Prog.	Projects			Actual	Estimated	Re-stemated	Estimated	Indecative
				2013	2014	2014	2015	2016
5705	001	Wire and Wireless communications		1198195	1000000	1000000	1200000	1500000
	002	Updating and developing equipments		539019	1000000	1000000	1100000	1000000
	003	Supplies and devices		1467579	1500000	1500000	1700000	2000000
	004	Building for general directorate of Gendarmerie forces		1000000	0	0	0	400000
	005	Developing and renewing the buildings		3099550	5000000	5000000	5000000	4000000
	006	Developing and renewing the heavy duty machines		3375626	6600000	6600000	4000000	5000000
	007	Training and rehabilitation/ training city.		0	0	0	300000	400000
	008	Contribute to the capital of Military Credit Fund.		0	0	0	2000000	2000000
		Total of Program		10679969	15100000	15100000	15300000	16300000
		Total		10679969	15100000	15100000	15300000	16300000

Overall Summary of Current Expenditures for the years 2013 - 2017

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(In JDs)

Group	Item	Description	Actual 2013	Estimated 2014	Re-stimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	012	Salaries,wages,allowances, other expenses and contingencies of the Ministry of Interior/Darak forces	153220031	166900000	166900000	177000000	185500000	194000000
Total			153220031	166900000	166900000	177000000	185500000	194000000
Total of Chapter			153220031	166900000	166900000	177000000	185500000	194000000

Current Expenditures According to Program and Activities For The Years 2013 - 2017

Chapter : 1005 - Ministry of Interior / Gendarmerie Forces

(In JDs)

Program : 5701 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	012	Salaries,wages,allowances, other expenses and contingencies of the Ministry of Interior/Darak forces	153220031	166900000	166900000	177000000	185500000	194000000
Total			153220031	166900000	166900000	177000000	185500000	194000000
Total of Activity			153220031	166900000	166900000	177000000	185500000	194000000
Total of Program			153220031	166900000	166900000	177000000	185500000	194000000
Total of Chapter			153220031	166900000	166900000	177000000	185500000	194000000

* of which (35) thousand JDs for Military Injuries Commission.

Overall Summary of Capital Expenditures For The Years 2013 - 2017

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(In JDs)

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	0	0	300000	400000	400000
	512	Operating and maintenance Expenses	0	0	0	2000000	2000000	2000000
Total			0	0	0	2300000	2400000	2400000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	4099550	5000000	5000000	5000000	4400000	4900000
Total			4099550	5000000	5000000	5000000	4400000	4900000
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses	1737214	2000000	2000000	2300000	2500000	2500000
	506	Vehicles and Heavy Duty Machines	3375626	6600000	6600000	4000000	5000000	5500000
Total			5112840	8600000	8600000	6300000	7500000	8000000
3122		Inventories						
	503	Materials and supplies	1467579	1500000	1500000	1700000	2000000	2000000
Total			1467579	1500000	1500000	1700000	2000000	2000000
Total of Chapter			10679969	15100000	15100000	15300000	16300000	17300000

Capital Expenditures According to Program and Projects For the years 2013 - 2017

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(In JDs)

Program 5705 Security								
Project		001 Wire and Wireless communications						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses						
	019	Communication Devices	1198195	1000000	1000000	1200000	1500000	1500000
		Total of Item	1198195	1000000	1000000	1200000	1500000	1500000
		Total of Project / Treasury	1198195	1000000	1000000	1200000	1500000	1500000
Project		002 Updating and developing equipments						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses						
	001	Computers and accessories	520553	400000	400000	300000	400000	400000
	999	n.e.c	18466	600000	600000	800000	600000	600000
		Total of Item	539019	1000000	1000000	1100000	1000000	1000000
		Total of Project / Treasury	539019	1000000	1000000	1100000	1000000	1000000
Project		003 Supplies and devices						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	019	Other Spare parts	1467579	1500000	1500000	1700000	2000000	2000000
		Total of Item	1467579	1500000	1500000	1700000	2000000	2000000
		Total of Project / Treasury	1467579	1500000	1500000	1700000	2000000	2000000
Project		004 Building for general directorate of Gendarmerie forces						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction	1000000	0	0	0	400000	400000
		Total of Item	1000000	0	0	0	400000	400000
		Total of Project / Treasury	1000000	0	0	0	400000	400000
Project		005 Developing and renewing the buildings						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction	3099550	5000000	5000000	5000000	4000000	4500000
		Total of Item	3099550	5000000	5000000	5000000	4000000	4500000
		Total of Project / Treasury	3099550	5000000	5000000	5000000	4000000	4500000

Capital Expenditures According to Program and Projects For the years 2013 - 2017

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(In JDs)

Program 5705 Security								
Project		006 Developing and renewing the heavy duty machines						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3112		Machinery and Equipment						
	506	Vehicles and Heavy Duty Machines						
	014	Heavy Machineries	3375626	6600000	6600000	4000000	5000000	5500000
		Total of Item	3375626	6600000	6600000	4000000	5000000	5500000
		Total of Project / Treasury	3375626	6600000	6600000	4000000	5000000	5500000
Project		007 Training and rehabilitation/ training city.						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Miscellaneous buildings repair and renovation	0	0	0	300000	400000	400000
		Total of Item	0	0	0	300000	400000	400000
		Total of Project / Treasury	0	0	0	300000	400000	400000
Project		008 Contribute to the capital of Military Credit Fund.						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	999	n.e.c	0	0	0	2000000	2000000	2000000
		Total of Item	0	0	0	2000000	2000000	2000000
		Total of Project / Treasury	0	0	0	2000000	2000000	2000000
Total of Program			10679969	15100000	15100000	15300000	16300000	17300000
Total of Chapter			10679969	15100000	15100000	15300000	16300000	17300000