

Chapter : 1101 Ministry of Justice

- Creation:** The Ministry of Justice was established on 11/4/1921 under the name of (justice consultations) and this name was changed to become the Ministry of Justice on 1/3/1929 and the Ministry was established to become the executive arm of the Jordanian Judicial services and since then it commenced its role in achieving the basic mission of the country represented in establishing fairness and justice as well as protecting rights and freedoms.
- Vision :** Excellent effective institution to enhance the independence of judicature and the rule of law to realize prompt justice and protect rights and freedom.
- Mission:** Contributing to preparing efficient & just judicial and legal environment which protects the rights and enhances the principles of transparency, job opportunities, developing judicial services, drawing up policies and modern legislative frameworks and strengthening ties with the concerned in litigation and legal support process.

Tasks of the Ministry / Department:

- _ Contribute to developing national integrity system through an independent and effective judicature.
- _ Contribute to developing laws and legislations system in Justice institutions.
- _ Contribute to upgrading the efficiency and effectiveness of Justice sector institutions.
- _ Ensure the easiness to reach justice and contribute to enhancing society trust in Judicature and improve its legal culture.
- _ Enhance institutionalism and root the culture of excellency.

Ministry/Department Contribution to the Achievement of the National Objectives:

- _ Establish the state of law and institutions and achieve fairness, enhance opportunity equality principles, transparency and protection of rights and freedoms.

Major Issues and Challenges which face the Ministry / Department:

- _ The increasing cases, massiveness of cases, increasing judicial burden due to the complexity and overlapping of social and economic relations as well as population growth against limitedness of specialized judges.
- _ Low level of infrastructure level in some courts.
- _ Insufficient annual financial appropriations.

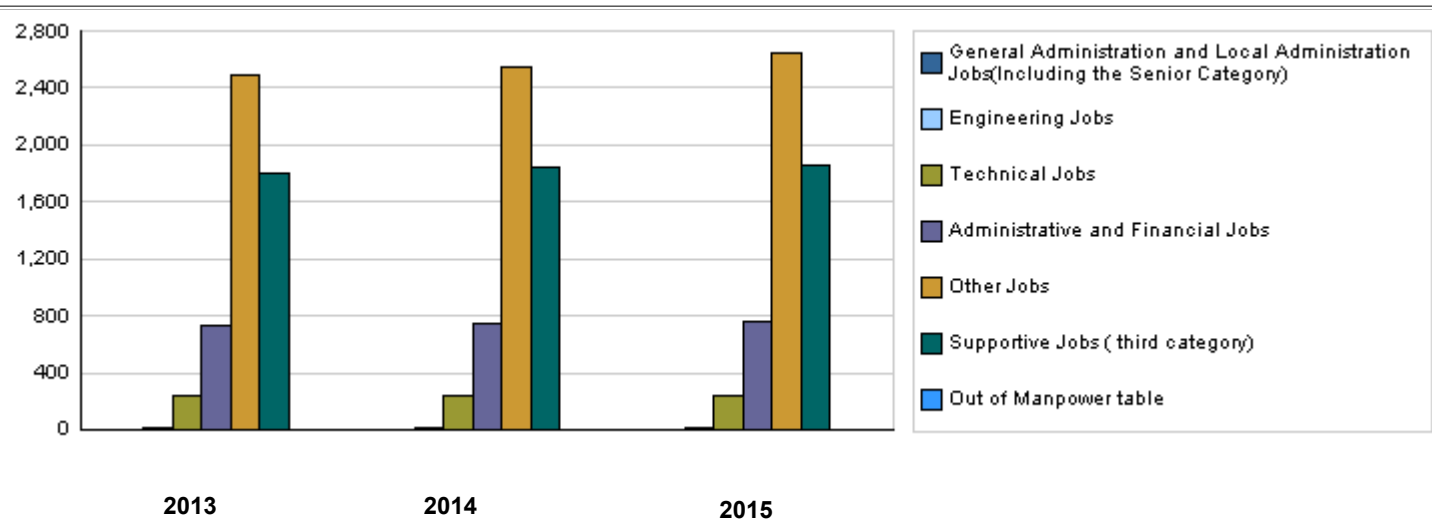
CHAPTER : 1101 Ministry of Justice

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	base year	Value	Actual Value	Target Value	Primary Self Evaluation	Target Value		
				2013	2014	2014	2015	2016	2017
1 - Contribute to developing the national integrity system through effective and independent Judicature.	1 Jordan's high order in the judicature independence indicator.	2013	144/48	144/48	144/45	144/46	144/44	144/42	144/40
	2 Number of annual specialized training courses	2013	21	21	50	55	65	75	85
	3 Number of judges who were trained on child and woman issues.	2013	0	0	15	12	17	20	25
2 - Contribute to developing and updating legislations and laws system in justice institutions and facilitate reaching justice and contribute to enhancing the trust of society in judicature and improving its legal culture.	1 Number of developed and updated legislations and laws.	2013	10	10	20	23	25	27	30
3 - Enhancing institutionalism and rooting the culture of excellence.	1 Results and order of the Ministry of Justice in King Abdullah II for Excellency.	2013	100/26.2	100/26.2	100/40	100/26.2	100/40	100/40	100/70
	2 Percentage of employees who were trained to total employees.	2013	%14	%14	%16	%12	%15	%17	%20
4 - Contributing to upgrading the efficiency and effectiveness of justice sector institutions.	1 Average Litigation period in Magistrate lawsuits (day).	2013	196	196	190	202	190	185	180
	2 Average Litigation period in First Instance lawsuits (day).	2013	314	314	277	317	270	250	240
5 - Ensure the easiness for reaching justice and contribute to enhancing society's trust in judicature and improving its legal culture.	1 Number of cases where a lawyer is appointed on the account of the Ministry of Justice.	2013	30	30	50	55	60	70	80

Number of Staff of the Ministry / Department

Group	Job	Actual 2013			Primary 2014			Estimated 2015		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs(Including the Senior Category)	Secretary General	1	0	1	1	0	1	1	0	1
	Director General	1	0	1	1	0	1	1	0	1
Engineering Jobs	Engineering jobs	7	3	10	7	3	10	8	4	12
Technical Jobs	Technical jobs	125	108	233	125	108	233	130	110	240
Administrative and Financial Jobs	Administrative and financial jobs	378	355	733	388	355	743	400	360	760
Other Jobs	Department of Justice	791	151	942	806	161	967	872	165	1037
	notary, officer, researcher, head of department	943	608	1551	958	623	1581	975	630	1605
Supportive Jobs (third category)	Supportive jobs	1120	687	1807	1135	702	1837	1145	710	1855
Total		3366	1912	5278	3421	1952	5373	3532	1979	5511
Out of Manpower table	Out of manpower table	0	0	0	0	0	0	0	0	0
Grand Total		3366	1912	5278	3421	1952	5373	3532	1979	5511
Total Cost of Salaries		25721945	14610920	40332865	26191300	14944900	41136200	27970000	15672000	43642000



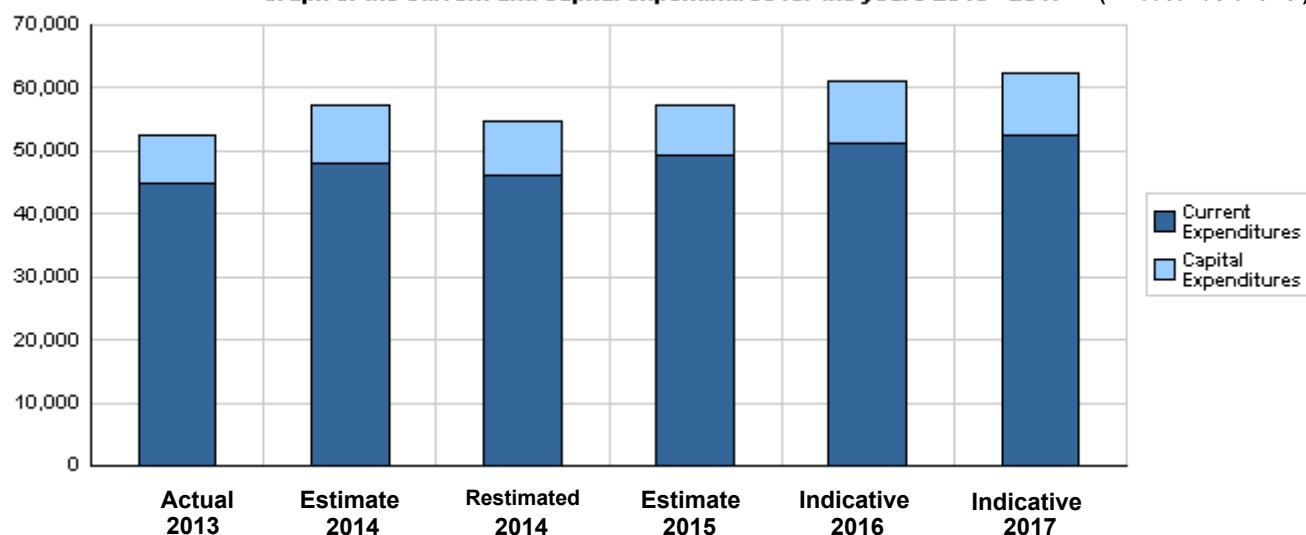
Key Information of the Ministry / Department																	
No.	Description	base year	Value	Primary 2014	Estimated 2015												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of courts	2009	77	82	13	5	3	3	31	6	5	4	8	10	4	4	96
2	Number of incoming cases.	2009	547726	255164	171463	26798	17491	17275	398870	36711	97105	11699	30315	14613	5789	13189	841318
3	Number of settled cases	2009	473236	213291	162525	21666	14302	16626	355839	28517	70274	13279	23642	12615	4763	9872	733920
4	Number of retained cases.	2009	466919	658881	63433	1245	9526	4788	198246	7034	48948	10347	3147	4075	206	4490	355485
5	Justice palaces.	2009	5	9	1	0	0	1	2	1	2	1	1	0	0	0	9

Overall Summary of Expenditures for Chapter 1101- Ministry of Justice
for the years 2013 - 2017

(In JDs)

Description		Actual 2013	Estimate 2014	Re_Estimate 2014	Estimate 2015	Indicative 2016 2017	
Group	Current Expenditures						
2111	Salaries, Wages and allowances	38,757,892	40,928,000	39,305,200	41,622,000	42,944,000	44,013,000
2121	Social Security Contributions	1,574,973	1,842,000	1,831,000	2,020,000	2,100,000	2,152,000
2211	Use of Goods and Services	4,476,034	5,200,000	5,090,000	5,690,000	6,000,000	6,200,000
2821	Other current expenses	45,116	70,000	60,000	60,000	60,000	60,000
3112	Machinery and Equipment	0	0	0	0	0	0
3113	Other Fixed Assets	0	0	0	0	0	0
Total current expenditures		44,854,015	48,040,000	46,286,200	49,392,000	51,104,000	52,425,000
Capital Expenditures							
2211	Use of Goods and Services	4,847,586	6,455,000	6,255,000	6,445,000	6,620,000	6,619,000
2822	Other Capital expenditures	0	75,000	45,000	40,000	40,000	40,000
3111	Buildings and Constructions	2,278,324	1,850,000	1,400,000	1,015,000	3,010,000	3,100,000
3112	Machinery and Equipment	448,394	820,000	755,000	230,000	270,000	271,000
3113	Other Fixed Assets	98,375	50,000	50,000	0	0	0
3141	Lands	0	0	0	0	0	0
Total capital expenditures		7,672,679	9,250,000	8,505,000	7,730,000	9,940,000	10,030,000
Treasury		7,672,679	9,250,000	8,505,000	7,730,000	9,940,000	10,030,000
Total current and capital expenditures		52,526,694	57,290,000	54,791,200	57,122,000	61,044,000	62,455,000

Graph of the current and capital expenditures for the years 2013 - 2017 (Thousands of JDs)

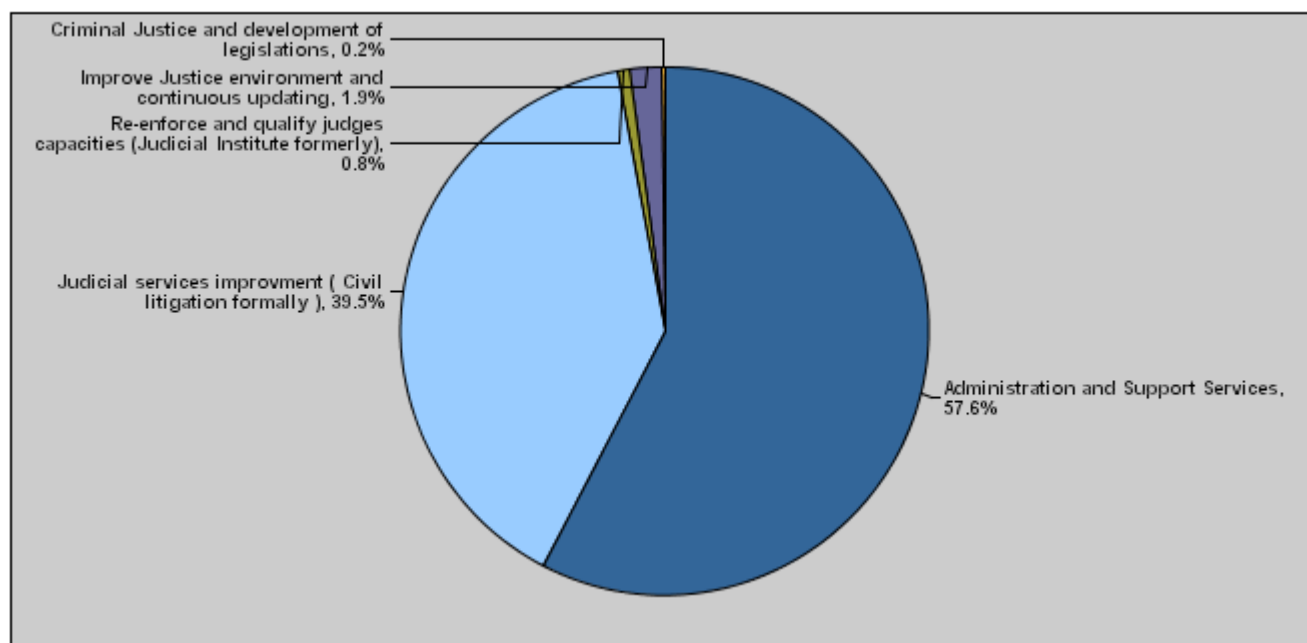


Budget of Chapter 1101 - Ministry of Justice
For the Year 2015 Distributed According to Program

(InJDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
1801	Administration and Support Services	27,016,500	5,900,000	32,916,500
1805	Judicial services improvment (Civil litigation formally)	21,985,000	565,000	22,550,000
1810	Re-enforce and qualify judges capacities (Judicial Institute formerly)	990,500	75,000	465,500
1815	Improve Justice environment and continuous updating	0	1,100,000	1,100,000
1820	Criminal Justice and development of legislations	0	90,000	90,000
Total		49,392,000	7,730,000	57,122,000

Total Expenditures for the Year 2015 Distributed According to Program



Estimated Allocations For Females distributed according to Programs for the Years 2013 - 2017

Program		2013	2014	2015	2016	2017
1801	Administration and Support Services	9642300	10000680	10812000	11222000	11543200
1805	Judicial services improvment (Civil litigation formally)	3255440	3346000	3517600	3625200	3706000
1810	Re-enforce and qualify judges capacities (Judicial Institute formerly)	200800	184750	188750	195250	201750
Total		13098540	13531430	14518350	15042450	15450950

Budget Chapter 1101 - Ministry of Justice Distributed According to the Program

1801	Administration and Support Services Program								
Objective of the program :									
To raise the institutional capacity of employees through training, improve provided services, and work on institutionalizing the work mechanisms and awaring service recipients and spreading the legal culture.									
The strategic objective related to the program :									
Enhance institutionalism and establish the culture of excellence.									
Directorates associated with the program :									
1- Financial affairs directorate. 2- Administrative affairs and human resources directorate. 3- Information Technology Manegement Directorate. 4- Communications Directorate. 5- Buildings and Projects Directorate. 6- Internal Control Unit. 7- Human Resources Directorate. 8- Human Rights and Women Affairs Directorate.									
Services provided by the program :									
1- Build and raise the employees capacities through training. 2- Improve the presented services and simplify procedures to obtain the satisfaction service recipients through computerizing services and re-engineering work procedures of the departments. 3- Promote the institutional performance of the Ministry and courts through work development and institutionalism. 4- Aware service recipients and spread the legal culture through different publications and media means.									
Staff working in the program :									
The program is implemented through a functional staff in 2014 estimated with (4461) staff, including (2659) males and (1802) females .									
Performance Measurement Indicators for program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2013	2014	2014	2015	2016	2017
1	Results and order of the Ministry of Justice in King Abdullah II Award	2013	100/26.2	100/26.2	100/40	100/26.2	100/40	100/40	100/70
2	Percentage of employees who were trained to total employees.	2013	%14	%14	%16	%12	%15	%17	%20
Appropriations OF Administration and Support Services Program as Per Activities and Projects. (In JDs)									
Activities and Projects		Actual 2013	Estimate 2014	Re_Estimate 2014	Estimate 2015	Indicative 2016 2017			
Current Expenditures		24,105,892	26,424,500	25,001,700	27,016,500	28,043,000		28,845,000	
601	Administrative and Support Services	24,105,892	26,424,500	25,001,700	27,016,500	28,043,000		28,845,000	
Capital Expenditures		4,022,656	5,775,000	5,700,000	5,900,000	6,000,000		6,000,000	
001	Administration Project	4,022,656	5,775,000	5,700,000	5,900,000	6,000,000		6,000,000	
Program / Treasury		4,022,656	5,775,000	5,700,000	5,900,000	6,000,000		6,000,000	
Total Program		28,128,548	32,199,500	30,701,700	32,916,500	34,043,000		34,845,000	

Budget Chapter 1101 - Ministry of Justice Distributed According to the Program

1805	Judicial services improvment (Civil litigation formally) Program
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Objective of the program :

To supply the judicial services with sufficient number of qualified and trained judges, as well as to develop and update legislations to keep up with the local, regional and international developments.

The strategic objective related to the program :

Contribute to developing and updating legislations and laws system in justice institutions and facilitate reaching justice and contribute to enhancing the trust of society in judicature and improving its legal culture.

Directorates associated with the program :

- 1- Judicial Council
- 2- Technical Office.
- 3- Public Prosecution
- 4- Civil Attorney General
- 5- Judicial inspection Directorate.

Services provided by the program :

- 1- Supply judicial services with sufficient number of qualified judges and trainers.
- 2- Improve decisions quality.
- 3- Reduce litigation duration.

Staff working in the program :

The program is implemented through a functional staff in 2014 estimated with (900) staff, including (756) males and (144) females .

Performance Measurement Indicators for program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2013	2014	2014	2015	2016	2017
1	Number of appointments as per new procedures and standards.	2013	163	163	60	76	60	50	50
2	Number of judges transferred or delegated to new specializations.	2013	281	281	140	480	500	550	600

Appropriations OF Judicial services improvment (Civil litigation formally) Program as Per Activities and Projects. (In JDs)

Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative	
		2013	2014	2014	2015	2016	2017
Current Expenditures		20,346,514	21,140,000	20,915,000	21,985,000	22,657,500	23,163,500
601	Regular Litigation	20,346,514	21,140,000	20,915,000	21,985,000	22,657,500	23,163,500
Capital Expenditures		3,445,278	2,835,000	2,350,000	565,000	1,010,000	1,011,000
001	Judicial services development program administration	1,166,954	535,000	500,000	450,000	510,000	511,000
002	Justice Palace air conditioning system	0	450,000	450,000	0	0	0
003	Establishment of Higher Judiciary building	0	0	0	0	500,000	500,000
008	Establishing the building of Justice Palace in Madaba	661,269	500,000	400,000	5,000	0	0
009	Establishing the building of Justice Palace in Zarqa	300,000	600,000	500,000	5,000	0	0
010	Establishing the building of Justice Palace in Rusaifa	681,742	250,000	100,000	100,000	0	0
011	Establishing the building of Justice Palace in Ajloun	635,313	500,000	400,000	5,000	0	0
Program / Treasury		3,445,278	2,835,000	2,350,000	565,000	1,010,000	1,011,000
Total Program		23,791,792	23,975,000	23,265,000	22,550,000	23,667,500	24,174,500

Budget Chapter 1101 - Ministry of Justice Distributed According to the Program

1810	Re-enforce and qualify judges capacities (Judicial Institute formerly) Program									
<u>Objective of the program :</u>										
To contribute to setting strategies and plans aiming at promoting the level of judicial body as well as exchanging the technical and academic cooperation and experiences among the Institute and the different judicial and legal authorities, institutions and institutes.										
<u>The strategic objective related to the program :</u>										
Contribute to developing the national integrity system through an independent and effective judicature.										
<u>Directorates associated with the program :</u>										
The Jordanian Judicial Institute										
<u>Services provided by the program :</u>										
1- Contribute to setting strategies and plans aiming at promoting the level of the Jordanian Judicial Body. 2- Qualify and upgrade the efficiency of judges and their assistants as well as improving their scientific research talent. 3- Exchange the technical and academic cooperation and experiences between the Judicial Institute and the Arab and International judicial and legal organizations, authorities and institutes. 4- Select the top students of general secondary students and law colleges graduates from both males and females as per transparent and declared principles and standards and prepare them to become judges with the highest degrees of professional and legal competence.										
<u>Staff working in the program :</u>										
The program is implemented through a functional staff in 2014 estimated with (12) staff, including (6) males and (6) females .										
Performance Measurement Indicators for program										
Performance Measurement Indicator				Base Year	Value	Actual value	Target Value	First Self Evaluation	Target	
						2013	2014	2014	2015	2016 2017
1	Number of judges who join special training annually.			2013	100	100	400	656	600	800 900
2	Percentage of judges who trained not less than 12 training hours			2013	%13	%13	%50	%75	%80	%90 %100
3	Number of specialized training courses held annually by the Judicial Institute.			2013	6	6	25	55	65	75 85
Appropriations OF Re-enforce and qualify judges capacities (Judicial Institute formerly) Program as Per Activities and Projects (in JDs)										
Activities and Projects				Actual 2013	Estimate 2014	Re_Estimate 2014	Estimate 2015	Indicative 2016 2017		
Current Expenditures				401,609	475,500	369,500	390,500	403,500 416,500		
601	Judges Training			401,609	475,500	369,500	390,500	403,500 416,500		
Capital Expenditures				204,745	240,000	180,000	75,000	80,000 80,000		
001	Judges capacities enhancement and qualification program administration.			0	40,000	30,000	35,000	40,000 40,000		
003	Judges of the Future			204,745	200,000	150,000	40,000	40,000 40,000		
Program / Treasury				204,745	240,000	180,000	75,000	80,000 80,000		
Total Program				606,354	715,500	549,500	465,500	483,500 496,500		

Budget Chapter 1101 - Ministry of Justice Distributed According to the Program

1815	Improve Justice environment and continuous updating Program									
Objective of the program :										
To improve the infrastructure of courts through preparing model courts, facilitate provided sevices and simplify procedures to get the satisfaction of service recipients through service computerization.										
The strategic objective related to the program :										
Contributing to upgrading the efficiency and effectiveness of justice sector institutions.										
Directorates associated with the program :										
1- Buildings and Projects Directorate. 2- IT Management Directorate. 3- Policies and Institutional Development Directorate. 4- Administrative Affairs Directorate. 5- Courts and affiliated departments.										
Services provided by the program :										
1- Improve provided services and simplify procedures to obtain the satisfaction of service recipients through services computerization. 2- Facilitate the referring to transactions through archiving. 3-Provide infrastrcture for courts through establishing modern justice palaces with all modern techniques and services.										
Staff working in the program :										
Implemented through the staff of the Ministry.										
Performance Measurement Indicators for program										
Performance Measurement Indicator			Base Year	Value	Actual value	Target Value	First Self Evalution	Target		
					2013	2014	2014	2015	2016	2017
1	Number of courts which apply judicial papers notification e-system.		2013	2	2	5	4	5	16	30
2	Number of reconciliation courts where execution departments are computerized.		2013	2	2	40	10	10	15	20
Appropriations OF Improve Justice environment and continuous updating Program as Per Activities and Projects. (In JDs)										
Activities and Projects			Actual 2013	Estimate 2014	Re_Estimate 2014	Estimate 2015	Indicative 2016 2017			
Current Expenditures			0	0	0	0	0	0		
Capital Expenditures			0	275,000	200,000	1,100,000	2,720,000	2,809,000		
001	Justice environment improvement and continuous updating program administration.		0	275,000	200,000	200,000	210,000	209,000		
007	Establish and equip Maan justice palace		0	0	0	100,000	400,000	400,000		
008	Establish and equip Tafila justice palace		0	0	0	0	400,000	400,000		
009	Establish and equip Jordanian Judicial Institute building		0	0	0	700,000	500,000	500,000		
011	Establish and equip buildings for First Instance courts (north, west, east, south) Amman		0	0	0	0	710,000	800,000		
012	Establish and equip building for Amman Appeal Court		0	0	0	100,000	500,000	500,000		
Program / Treasury			0	275,000	200,000	1,100,000	2,720,000	2,809,000		
Total Program			0	275,000	200,000	1,100,000	2,720,000	2,809,000		

Budget Chapter 1101 - Ministry of Justice Distributed According to the Program

1820	Criminal Justice and development of legislations Program									
Objective of the program :										
Develop legislations and the retributive justice regulation to provide guarantees for fair trial and human rights and keep up with the international, regional and local developments and variables.										
The strategic objective related to the program :										
Contribute to developing and updating the legislations and laws system in justice institutions and facilitating reaching justice and contribute to enhancing the trust of society in judicature and improving its legal culture.										
Directorates associated with the program :										
1- Legal Affairs Directorate. 2- International Cooperation Directorate. 3- Human Rights and Family Affairs Directorate. 4- Re-habilitation and Reform Unit.										
Services provided by the program :										
1- Increase the number of beneficiaries from legal assistance services. 2- Develop and update legislations.										
Staff working in the program :										
Implemented through the staff of the Ministry.										
Performance Measurement Indicators for program										
Performance Measurement Indicator				Base Year	Value	Actual value	Target Value	First Self Evaluation	Target	
						2013	2014	2014	2015	2016 2017
1	Percentage of preventing the usage of previous detention for trial.			2013	%2	%2	%4	%4	%5	%7 %10
2	Percentage of increase in the number of qualified persons benefiting from legal assistance services subsidy.			2013	%2	%2	%3	%3	%5	%10 %15
Appropriations OF Criminal Justice and development of legislations Program as Per Activities and Projects. (In JDs)										
Activities and Projects				Actual 2013	Estimate 2014	Re_Estimate 2014	Estimate 2015	Indicative 2016 2017		
Current Expenditures				0	0	0	0	0	0	
Capital Expenditures				0	125,000	75,000	90,000	130,000	130,000	
001	Legal Assistance			0	50,000	30,000	40,000	40,000	40,000	
002	Restorative justice for juveniles			0	25,000	15,000	15,000	15,000	15,000	
003	Alternative penalties			0	25,000	15,000	15,000	15,000	15,000	
004	Develop and update legislations			0	25,000	15,000	10,000	10,000	10,000	
005	Equip the infrastructures for juveniles courts.			0	0	0	10,000	50,000	50,000	
Program / Treasury				0	125,000	75,000	90,000	130,000	130,000	
Total Program				0	125,000	75,000	90,000	130,000	130,000	

Capital Expenditures Distributed According to Goveronate

Chapter : 1101 Ministry of Justice

(In JDs)

Goveronate		Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
11	Center	2992801	3200000	2905000	3095000	3611000	3610000
21	Irbid Governorate	0	761000	761000	800000	800000	800000
22	Mafraq Governorate	2059	370000	370000	400000	400000	400000
23	Jarash Governorate	5000	130000	130000	130000	129000	130000
24	Ajloun Governorate	635313	726000	626000	230000	225000	225000
31	Amman Governorate	2334495	1115000	1115000	1250000	2360000	2450000
32	Balqa' Governorate	0	185000	185000	180000	180000	180000
33	Zarqa Governorate	1021742	1330000	1080000	575000	470000	470000
34	Ma'daba Governorate	681269	785000	685000	305000	300000	300000
41	Karak Governorate	0	155000	155000	155000	155000	155000
42	Ma'an Governorate	0	161000	161000	275000	575000	575000
43	Tafilah Governorate	0	176000	176000	175000	575000	575000
44	Aqaba Governorate	0	156000	156000	160000	160000	160000
Total		7672679	9250000	8505000	7730000	9940000	10030000

Chapter :1101 Ministry of Justice

Vision : Excellent effective institution to enhance the independence of judicature and the rule of law to realize prompt justice and protect rights and freedom.

Mission : Contributing to preparing efficient & just judicial and legal environment which protects the rights and enhances the principles of transparency, job opportunities, developing judicial services, drawing up policies and modern legislative frameworks and strengthening ties with the concerned in litigation and legal support process.

Legal Framework : Administrative Organization Regulation for the Ministry of Justice No. (66) for the year 2004, and Civil Courts Formation Law for the year 2001.

Strategic Objectives / Performance Indicators

Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target		
			Base Year	Value						
			2013	2014	2014	2015	2016	2017		
1 - Contribute to developing the national integrity system through effective and independent Judicature.	1	Jordan's high order in the judicature independence indicator.	2013	144/48	144/48	144/45	144/46	144/44	144/42	144/40
	2	Number of annual specialized training courses	2013	21	21	50	55	65	75	85
	3	Number of judges who were trained on child and woman issues.	2013	0	0	15	12	17	20	25
2 - Contribute to developing and updating legislations and laws system in justice institutions and facilitate reaching justice and contribute to enhancing the trust of society in judicature and improving its legal culture.	1	Number of developed and updated legislations and laws.	2013	10	10	20	23	25	27	30
3 - Enhancing institutionalism and rooting the culture of excellence.	1	Results and order of the Ministry of Justice in King Abdullah II for Excellency.	2013	100/26.2	100/26.2	100/40	100/26.2	100/40	100/40	100/70
	2	Percentage of employees who were trained to total employees.	2013	%14	%14	%16	%12	%15	%17	%20
4 - Contributing to upgrading the efficiency and effectiveness of justice sector institutions.	1	Average Litigation period in Magistrate lawsuits (day).	2013	196	196	190	202	190	185	180
	2	Average Litigation period in First Instance lawsuits (day).	2013	314	314	277	317	270	250	240
5 - Ensure the easiness for reaching justice and contribute to enhancing society's trust in judicature and improving its legal culture.	1	Number of cases where a lawyer is appointed on the account of the Ministry of Justice.	2013	30	30	50	55	60	70	80

Programs / Performance Indicators

Goal		Programs	Descreption of Performance Indicators	Base Value		Actual Value	Target Value	Initial Internal	Target			
				Base Year	Value				2013	2014	2014	2015
1	1805	Judicial services improvment (Civil litigation formally)	1	Number of appointments as per new procedures and standards.	2013	163	163	60	76	60	50	50
			2	Number of judges transferred or delegated to new specializations.	2013	281	281	140	480	500	550	600
	1810	Re-enforce and qualify judges capacities (Judicial Institute formerly)	1	Number of judges who join special training annually.	2013	100	100	400	656	600	800	900
			2	Percentage of judges who trained not less than 12 training hours	2013	%13	%13	%50	%75	%80	%90	%100
			3	Number of specialized training courses held annually by the Judicial Institute.	2013	6	6	25	55	65	75	85
2	1820	Criminal Justice and development of legislations	1	Percentage of preventing the usage of previous detention for trial.	2013	%2	%2	%4	%4	%5	%7	%10
			2	Percentage of increase in the number of qualified persons benefiting from legal assistance services subsidy.	2013	%2	%2	%3	%3	%5	%10	%15
3	1801	Administration and Support Services	1	Results and order of the Ministry of Justice in King Abdullah II Award	2013	100/26.2	100/26.2	100/40	100/26.2	100/40	100/40	100/70
			2	Percentage of employees who were trained to total employees.	2013	%14	%14	%16	%12	%15	%17	%20
4	1815	Improve Justice environment and continuous updating	1	Number of courts which apply judicial papers notification e-system.	2013	2	2	5	4	5	16	30
			2	Number of reconciliation courts where execution departments are computerized.	2013	2	2	40	10	10	15	20

Programs Appropriations									
Goal	Programs			Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
				2013	2014	2014	2015	2016	2017
1	1805	Judicial services improvment (Civil litigation formally)	Current	20346514	21140000	20915000	21985000	22657500	23163500
			Capital	3445278	2835000	2350000	565000	1010000	1011000
			Total	23791792	23975000	23265000	22550000	23667500	24174500
	1810	Re-enforce and qualify judges capacities (Judicial Institute formerly	Current	401609	475500	369500	390500	403500	416500
			Capital	204745	240000	180000	75000	80000	80000
			Total	606354	715500	549500	465500	483500	496500
2	1820	Criminal Justice and development of legislations	Current	0	0	0	0	0	0
			Capital	0	125000	75000	90000	130000	130000
			Total	0	125000	75000	90000	130000	130000
3	1801	Administration and Support Services	Current	24105892	26424500	25001700	27016500	28043000	28845000
			Capital	4022656	5775000	5700000	5900000	6000000	6000000
			Total	28128548	32199500	30701700	32916500	34043000	34845000
4	1815	Improve Justice environment and continuous updating	Current	0	0	0	0	0	0
			Capital	0	275000	200000	1100000	2720000	2809000
			Total	0	275000	200000	1100000	2720000	2809000
			Total of Current	44854015	48040000	46286200	49392000	51104000	52425000
			Total of Capital	7672679	9250000	8505000	7730000	9940000	10030000
			Total of Chapter	52526694	57290000	54791200	57122000	61044000	62455000

Current Activities Appropriations According to Program									
Prog.	Activities			Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
				2013	2014	2014	2015	2016	2017
1805	601	Regular Litigation		20346514	21140000	20915000	21985000	22657500	23163500
		Total of Program		20346514	21140000	20915000	21985000	22657500	23163500
1810	601	Judges Training		401609	475500	369500	390500	403500	416500
		Total of Program		401609	475500	369500	390500	403500	416500
1801	601	Administrative and Support Services		24105892	26424500	25001700	27016500	28043000	28845000
		Total of Program		24105892	26424500	25001700	27016500	28043000	28845000
		Total		44854015	48040000	46286200	49392000	51104000	52425000

Capital Projects Appropriations According to Program

Prog.	Projects		Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
			2013	2014	2014	2015	2016	2017
1805	001	Judicial services development program administration	1166954	535000	500000	450000	510000	511000
	002	Justice Palace air conditioning system	0	450000	450000	0	0	0
	003	Establishment of Higher Judiciary building	0	0	0	0	500000	500000
	008	Establishing the building of Justice Palace in Madaba	661269	500000	400000	5000	0	0
	009	Establishing the building of Justice Palace in Zarqa	300000	600000	500000	5000	0	0
	010	Establishing the building of Justice Palace in Rusaifa	681742	250000	100000	100000	0	0
	011	Establishing the building of Justice Palace in Ajloun	635313	500000	400000	5000	0	0
		Total of Program	3445278	2835000	2350000	565000	1010000	1011000
1810	001	Judges capacities enhancement and qualification program administration.	0	40000	30000	35000	40000	40000
	003	Judges of the Future	204745	200000	150000	40000	40000	40000
		Total of Program	204745	240000	180000	75000	80000	80000
1820	001	Legal Assistance	0	50000	30000	40000	40000	40000
	002	Restorative justice for juveniles	0	25000	15000	15000	15000	15000
	003	Alternative penalties	0	25000	15000	15000	15000	15000
	004	Develop and update legislations	0	25000	15000	10000	10000	10000
	005	Equip the infrastructures for juveniles courts.	0	0	0	10000	50000	50000
		Total of Program	0	125000	75000	90000	130000	130000
1801	001	Administration Project	4022656	5775000	5700000	5900000	6000000	6000000
		Total of Program	4022656	5775000	5700000	5900000	6000000	6000000
1815	001	Justice environment improvement and continuous updating program administration.	0	275000	200000	200000	210000	209000
	007	Establish and equip Maan justice palace	0	0	0	100000	400000	400000
	008	Establish and equip Tafila justice palace	0	0	0	0	400000	400000
	009	Establish and equip Jordanian Judicial Institute building	0	0	0	700000	500000	500000
	011	Establish and equip buildings for First Instance courts (north, west, east, south) Amman	0	0	0	0	710000	800000
	012	Establish and equip building for Amman Appeal Court	0	0	0	100000	500000	500000
		Total of Program	0	275000	200000	1100000	2720000	2809000
		Total	7672679	9250000	8505000	7730000	9940000	10030000

Overall Summary of Current Expenditures for the years 2013 - 2017

Chapter: 1101 Ministry of Justice

(In JDs)

Group	Item	Description	Actual 2013	Estimated 2014	Re-stimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	9069657	9556500	9307300	9752500	9990500	10191500
	102	Permanent Unclassified Employees	7592453	8181000	7822800	8079500	8280000	8488000
	103	Comprehensive Contract Employees	17731	73000	26600	28000	30000	33000
	105	Personal Cost of Living Allowance	8139915	8638000	8197000	8704000	8996000	9214000
	106	Family Allowance	589177	731000	682000	728000	759000	797000
	110	Overtime Allowance	69134	155000	100000	100000	100000	100000
	111	Additional Allowance	2222671	2344000	2232000	2467000	2588000	2694000
	112	Other Allowances	8937143	9095000	9067000	9540000	9870000	10080000
	113	Transportation Allowance	810701	973000	940000	996000	1039000	1080000
	114	Transport Allowance	845643	821500	740500	802000	837500	866500
	115	Field Visit Allowance	50746	120000	90000	90000	100000	100000
	116	Employees' bonuses	412921	240000	100000	100000	100000	100000
	120	Contract employees	0	0	0	235000	254000	269000
Total			38757892	40928000	39305200	41622000	42944000	44013000
2121		Social Security Contributions						
	301	Social Security	1574973	1842000	1831000	2020000	2100000	2152000
Total			1574973	1842000	1831000	2020000	2100000	2152000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	632339	710000	710000	745000	755000	755000
	202	Telecommunications Services	349805	355000	339000	355000	367000	378000
	203	Water	82423	92000	91000	87000	92000	101000
	204	Electricity	1094278	1276000	1276000	1520000	1668000	1755000
	205	Fuels	402000	415000	353000	468000	514000	542000
	206	Maintenance of Machines, furniture and accessories	81041	162000	160000	210000	219000	223000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	44467	62000	59000	64000	66000	71000
	208	Repair and maintenance of buildings and accessories	1593	12000	12000	14000	16000	17000
	209	Office Supplies, publications and different stationary	336698	405000	394000	412000	431000	443000
	210	Raw materials (Medicines, Clothes, Food, Films,etc..)	21590	20000	20000	32000	33000	35000
	211	Cleaning Services and supplies (including cleaning contracts)	860040	951000	938000	1041000	1073000	1104000
	212	Insurance	57584	66000	66000	56000	59000	61000
	213	Official Travel Missions	33218	64000	62000	65000	65000	67000
	214	Goods and services expenses	478958	610000	610000	621000	642000	648000
Total			4476034	5200000	5090000	5690000	6000000	6200000
28		Other expenditures						
2821		Other current expenses						
	302	Contributions	7116	15000	5000	13000	13000	13000
	303	Scientific Scholarships and Training Courses	6000	13000	13000	8000	8000	8000
	305	Non-Employees' Bonuses	32000	42000	42000	39000	39000	39000
Total			45116	70000	60000	60000	60000	60000
Total of Chapter			44854015	48040000	46286200	49392000	51104000	52425000

Current Expenditures According to Program and Activities For The Years 2013 - 2017

Chapter : 1101 - Ministry of Justice

(In JDs)

Program : 1801 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	488488	610000	509800	542000	568000	593000
	102	Permanent Unclassified Employees	7562320	8140000	7783800	8035500	8235000	8442000
	103	Comprehensive Contract Employees	17731	73000	26600	28000	30000	33000
	105	Personal Cost of Living Allowance	6037905	6340000	5934000	6299000	6495000	6630000
	106	Family Allowance	427812	529000	481000	515000	534000	559000
	110	Overtime Allowance	64473	151000	98000	98000	98000	98000
	111	Additional Allowance	2212715	2333000	2221000	2455000	2575000	2680000
	113	Transportation Allowance	239997	370000	350000	376000	394000	411000
	114	Transport Allowance	809946	784500	703500	762000	795000	820000
	115	Field Visit Allowance	50746	120000	90000	90000	100000	100000
	116	Employees' bonuses	262951	90000	47000	47000	47000	47000
	120	Contract employees	0	0	0	235000	254000	269000
Total			18175084	19540500	18244700	19482500	20125000	20682000
2121		Social Security Contributions						
	301	Social Security	1568929	1833000	1823000	2010000	2089000	2140000
Total			1568929	1833000	1823000	2010000	2089000	2140000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	572554	649000	649000	684000	694000	694000
	202	Telecommunications Services	344877	349000	333000	348000	359000	370000
	203	Water	80423	89000	88000	84000	88000	97000
	204	Electricity	1078280	1258000	1258000	1496000	1643000	1729000
	205	Fuels	387000	399000	340000	455000	501000	529000
	000	Fuels	387000	399000	340000	0	0	0
	001	Heating	0	0	0	152000	161000	174000
	002	Saloon cars	0	0	0	303000	340000	355000
	206	Maintenance of Machines, furniture and accessories	76422	156000	154000	203000	211000	215000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	44467	57000	54000	58000	60000	65000
	208	Repair and maintenance of buildings and accessories	0	7000	7000	8000	10000	10000
	209	Office Supplies, publications and different stationary	335433	396000	385000	402000	421000	432000
	210	Raw materials (Medicines, Clothes, Food, Films,etc..)	14465	9000	9000	20000	21000	22000
	211	Cleaning Services and supplies (including cleaning contracts)	859040	950000	937000	1040000	1072000	1103000
	212	Insurance	57584	65000	65000	55000	58000	60000
	213	Official Travel Missions	33218	45000	43000	46000	46000	47000
	214	Goods and services expenses	460000	590000	590000	600000	620000	625000
Total			4343763	5019000	4912000	5499000	5804000	5998000
28		Other expenditures						
2821		Other current expenses						
	302	Contributions	7116	15000	5000	13000	13000	13000
	303	Scientific Scholarships and Training Courses	6000	13000	13000	8000	8000	8000
	305	Non-Employees' Bonuses	5000	4000	4000	4000	4000	4000
Total			18116	32000	22000	25000	25000	25000
Total of Activity			24105892	26424500	25001700	27016500	28043000	28845000
Total of Program			24105892	26424500	25001700	27016500	28043000	28845000

Current Expenditures According to Program and Activities For The Years 2013 - 2017

Chapter : 1101 - Ministry of Justice

(In JDs)

Program : 1805 - Judicial services improvment (Civil litigation formally)								
Activity : 601 - Regular Litigation								
Group	Item	Description	Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	8576189	8940000	8792000	9204000	9415000	9590000
	105	Personal Cost of Living Allowance	2079487	2265000	2230000	2370000	2465000	2547000
	106	Family Allowance	159085	198000	197000	209000	220000	232000
	112	Other Allowances	8937143	9095000	9067000	9540000	9870000	10080000
	113	Transportation Allowance	565728	597000	584000	614000	638000	661000
	114	Transport Allowance	28882	30000	30000	33000	34500	37500
Total			20346514	21125000	20900000	21970000	22642500	23147500
22		Use of Goods and Services						
2211		Use of Goods and Services						
	213	Official Travel Missions	0	15000	15000	15000	15000	16000
Total			0	15000	15000	15000	15000	16000
Total of Activity			20346514	21140000	20915000	21985000	22657500	23163500
Total of Program			20346514	21140000	20915000	21985000	22657500	23163500

Current Expenditures According to Program and Activities For The Years 2013 - 2017

Chapter : 1101 - Ministry of Justice

(In JDs)

Program : 1810 - Re-enforce and qualify judges capacities (Judicial Institute formerly)								
Activity : 601 - Judges Training								
Group	Item	Description	Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	4980	6500	5500	6500	7500	8500
	102	Permanent Unclassified Employees	30133	41000	39000	44000	45000	46000
	105	Personal Cost of Living Allowance	22523	33000	33000	35000	36000	37000
	106	Family Allowance	2280	4000	4000	4000	5000	6000
	110	Overtime Allowance	4661	4000	2000	2000	2000	2000
	111	Additional Allowance	9956	11000	11000	12000	13000	14000
	113	Transportation Allowance	4976	6000	6000	6000	7000	8000
	114	Transport Allowance	6815	7000	7000	7000	8000	9000
	116	Employees' bonuses	149970	150000	53000	53000	53000	53000
Total			236294	262500	160500	169500	176500	183500
2121		Social Security Contributions						
	301	Social Security	6044	9000	8000	10000	11000	12000
Total			6044	9000	8000	10000	11000	12000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	59785	61000	61000	61000	61000	61000
	202	Telecommunications Services	4928	6000	6000	7000	8000	8000
	203	Water	2000	3000	3000	3000	4000	4000
	204	Electricity	15998	18000	18000	24000	25000	26000
	205	Fuels	15000	16000	13000	13000	13000	13000
	000	Fuels	15000	16000	13000	0	0	0
	001	Heating	0	0	0	3000	3000	3000
	002	Saloon cars	0	0	0	10000	10000	10000
	206	Maintenance of Machines, furniture and accessories	4619	6000	6000	7000	8000	8000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	0	5000	5000	6000	6000	6000
	208	Repair and maintenance of buildings and accessories	1593	5000	5000	6000	6000	7000
	209	Office Supplies, publications and different stationary	1265	9000	9000	10000	10000	11000
	210	Raw materials (Medicines, Clothes, Food, Films,etc..)	7125	11000	11000	12000	12000	13000
	211	Cleaning Services and supplies (including cleaning contracts)	1000	1000	1000	1000	1000	1000
	212	Insurance	0	1000	1000	1000	1000	1000
	213	Official Travel Missions	0	4000	4000	4000	4000	4000
	214	Goods and services expenses	18958	20000	20000	21000	22000	23000
Total			132271	166000	163000	176000	181000	186000
28		Other expenditures						
2821		Other current expenses						
	305	Non-Employees' Bonuses	27000	38000	38000	35000	35000	35000
Total			27000	38000	38000	35000	35000	35000
Total of Activity			401609	475500	369500	390500	403500	416500
Total of Program			401609	475500	369500	390500	403500	416500
Total of Chapter			44854015	48040000	46286200	49392000	51104000	52425000

Overall Summary of Capital Expenditures For The Years 2013 - 2017

Chapter : 1101 Ministry of Justice

(In JDs)

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	282784	265000	190000	200000	210000	209000
	512	Operating and maintenance Expenses	4564802	6190000	6065000	6245000	6410000	6410000
Total			4847586	6455000	6255000	6445000	6620000	6619000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations	0	75000	45000	40000	40000	40000
Total			0	75000	45000	40000	40000	40000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	2278324	1850000	1400000	1015000	3010000	3100000
Total			2278324	1850000	1400000	1015000	3010000	3100000
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses	448394	820000	755000	230000	270000	271000
Total			448394	820000	755000	230000	270000	271000
3113		Other Fixed Assets						
	511	Equipping and furnishing	98375	50000	50000	0	0	0
Total			98375	50000	50000	0	0	0
Total of Chapter			7672679	9250000	8505000	7730000	9940000	10030000

Capital Expenditures According to Program and Projects For the years 2013 - 2017

Chapter : 1101 Ministry of Justice

(In JDs)

Program 1801 Administration and Support Services								
Project		001 Administration Project						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	008	Training expenses	34837	40000	25000	30000	30000	30000
	011	Capacity building expenses	3549999	5410000	5410000	5670000	5770000	5770000
		Total of Item	3584836	5450000	5435000	5700000	5800000	5800000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses						
	001	Computers and accessories	436406	325000	265000	200000	200000	200000
		Total of Item	436406	325000	265000	200000	200000	200000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	999	n.e.c	1414	0	0	0	0	0
		Total of Item	1414	0	0	0	0	0
		Total of Project / Treasury	4022656	5775000	5700000	5900000	6000000	6000000
		Total of Program	4022656	5775000	5700000	5900000	6000000	6000000

Capital Expenditures According to Program and Projects For the years 2013 - 2017

Chapter : 1101 Ministry of Justice

(In JDs)

Program 1805 Judicial services improvment (Civil litigation formally)								
Project		001 Judicial services development program administration						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Miscellaneous buildings repair and renovation	282784	0	0	0	0	0
		Total of Item	282784	0	0	0	0	0
	512	Operating and maintenance Expenses						
	014	Archiving and Documentation	310224	300000	300000	300000	360000	360000
	999	n.e.c	464997	150000	120000	130000	130000	130000
		Total of Item	775221	450000	420000	430000	490000	490000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses						
	999	n.e.c	11988	35000	30000	20000	20000	21000
		Total of Item	11988	35000	30000	20000	20000	21000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	999	n.e.c	96961	50000	50000	0	0	0
		Total of Item	96961	50000	50000	0	0	0
		Total of Project / Treasury	1166954	535000	500000	450000	510000	511000
Project		002 Justice Palace air conditioning system						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses						
	999	n.e.c	0	450000	450000	0	0	0
		Total of Item	0	450000	450000	0	0	0
		Total of Project / Treasury	0	450000	450000	0	0	0
Project		003 Establishment of Higher Judiciary building						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction	0	0	0	0	500000	500000
		Total of Item	0	0	0	0	500000	500000
		Total of Project / Treasury	0	0	0	0	500000	500000
Project		008 Establishing the building of Justice Palace in Madaba						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction	661269	500000	400000	5000	0	0
		Total of Item	661269	500000	400000	5000	0	0
		Total of Project / Treasury	661269	500000	400000	5000	0	0

Capital Expenditures According to Program and Projects For the years 2013 - 2017

Chapter : 1101 Ministry of Justice

(In JDs)

Program 1805 Judicial services improvment (Civil litigation formally)								
Project		009 Establishing the building of Justice Palace in Zarqa						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction	300000	600000	500000	5000	0	0
		Total of Item	300000	600000	500000	5000	0	0
		Total of Project / Treasury	300000	600000	500000	5000	0	0
Project		010 Establishing the building of Justice Palace in Rusaifa						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction	681742	250000	100000	100000	0	0
		Total of Item	681742	250000	100000	100000	0	0
		Total of Project / Treasury	681742	250000	100000	100000	0	0
Project		011 Establishing the building of Justice Palace in Ajloun						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction	635313	500000	400000	5000	0	0
		Total of Item	635313	500000	400000	5000	0	0
		Total of Project / Treasury	635313	500000	400000	5000	0	0
Total of Program			3445278	2835000	2350000	565000	1010000	1011000

Capital Expenditures According to Program and Projects For the years 2013 - 2017

Chapter : 1101 Ministry of Justice

(In JDs)

Program 1810 Re-enforce and qualify judges capacities (Judicial Institute formerly)								
Project		001 Judges capacities enhancement and qualification program administration.						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	008	Training expenses	0	40000	30000	35000	40000	40000
		Total of Item	0	40000	30000	35000	40000	40000
		Total of Project / Treasury	0	40000	30000	35000	40000	40000
Project		003 Judges of the Future						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	011	Capacity building expenses	204745	200000	150000	40000	40000	40000
		Total of Item	204745	200000	150000	40000	40000	40000
		Total of Project / Treasury	204745	200000	150000	40000	40000	40000
Total of Program			204745	240000	180000	75000	80000	80000

Capital Expenditures According to Program and Projects For the years 2013 - 2017

Chapter : 1101 Ministry of Justice

(In JDs)

Program 1815 Improve Justice environment and continuous updating								
Project		001 Justice environment improvement and continuous updating program administration.						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Miscellaneous buildings repair and renovation	0	265000	190000	200000	210000	209000
		Total of Item	0	265000	190000	200000	210000	209000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses						
	006	General Safety Apparatus and Equipment	0	10000	10000	0	0	0
		Total of Item	0	10000	10000	0	0	0
		Total of Project / Treasury	0	275000	200000	200000	210000	209000
Project		007 Establish and equip Maan justice palace						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction	0	0	0	100000	400000	400000
		Total of Item	0	0	0	100000	400000	400000
		Total of Project / Treasury	0	0	0	100000	400000	400000
Project		008 Establish and equip Tafila justice palace						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction	0	0	0	0	400000	400000
		Total of Item	0	0	0	0	400000	400000
		Total of Project / Treasury	0	0	0	0	400000	400000
Project		009 Establish and equip Jordanian Judicial Institute building						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction	0	0	0	700000	500000	500000
		Total of Item	0	0	0	700000	500000	500000
		Total of Project / Treasury	0	0	0	700000	500000	500000

Capital Expenditures According to Program and Projects For the years 2013 - 2017

Chapter : 1101 Ministry of Justice

(In JDs)

Program 1815 Improve Justice environment and continuous updating								
Project		011 Establish and equip buildings for First Instance courts (north, west, east, south) Amman						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction	0	0	0	0	710000	800000
		Total of Item	0	0	0	0	710000	800000
		Total of Project / Treasury	0	0	0	0	710000	800000
Project		012 Establish and equip building for Amman Appeal Court						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction	0	0	0	100000	500000	500000
		Total of Item	0	0	0	100000	500000	500000
		Total of Project / Treasury	0	0	0	100000	500000	500000
Total of Program			0	275000	200000	1100000	2720000	2809000

Capital Expenditures According to Program and Projects For the years 2013 - 2017

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(In JDs)

Program 1820 Criminal Justice and development of legislations								
Project		001 Legal Assistance						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	999	n.e.c	0	50000	30000	40000	40000	40000
		Total of Item	0	50000	30000	40000	40000	40000
		Total of Project / Treasury	0	50000	30000	40000	40000	40000
Project		002 Restorative justice for juveniles						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	999	n.e.c	0	25000	15000	15000	15000	15000
		Total of Item	0	25000	15000	15000	15000	15000
		Total of Project / Treasury	0	25000	15000	15000	15000	15000
Project		003 Alternative penalties						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	999	n.e.c	0	25000	15000	15000	15000	15000
		Total of Item	0	25000	15000	15000	15000	15000
		Total of Project / Treasury	0	25000	15000	15000	15000	15000
Project		004 Develop and update legislations						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	999	n.e.c	0	25000	15000	10000	10000	10000
		Total of Item	0	25000	15000	10000	10000	10000
		Total of Project / Treasury	0	25000	15000	10000	10000	10000
Project		005 Equip the infrastructures for juveniles courts.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses						
	023	Electricity equipment	0	0	0	10000	50000	50000
		Total of Item	0	0	0	10000	50000	50000
		Total of Project / Treasury	0	0	0	10000	50000	50000
Total of Program			0	125000	75000	90000	130000	130000
Total of Chapter			7672679	9250000	8505000	7730000	9940000	10030000