

Chapter : 1201 Supreme Judge Department

- Creation:** The Supreme Judge Department was established in 1921 and thereto affiliated Sharia' courts in different governorates and districts in the Kingdom and it works as per " Supreme Judge Department administration bylaw " no. 18 for the year 1993 issued as per Article 120 of the Constitution
- Vision :** Coherent family away from conflicts excercises each individual and commit to his duties as per the provisions of tolerant Islamic Sharia'
- Mission:** Developing the performance of religious courts in order to strengthen their independence and freedom in decision-making with efficiency and integrity, consistent with their role, privacy, reinforcing justice and realizing social security.

Tasks of the Ministry / Department:

- _ Family reform and guidance.
- _ Settle conflicts in personal cases, endowments and blood money.
- _ Document rights and register arguments.
- _ Release, control and divide inheritances among heirs.
- _ Marriages, divorces and dowries.
- _ Exclusion from inheritance, give permission for custodian and guardian and punish them.
- _ Gift, blood money and inheritance requests.
- _ Interdiction and lift an interdiction, prove maturity.
- _ Implement provisions issued by Sharia courts.

Ministry/Department Contribution to the Achievement of the National Objectives:

- _ Enhance social security.
- _ Participate in achieving fairness.
- _ Contribute to establishing national database through comprehensive electronic linkage with state's bodies and e-government.
- _ Contribute in developing local society, provide good governance services and enhance country's facilities.

Major Issues and Challenges which face the Ministry / Department:

- _ Inadequate leased premises for the function of civil courts.
- _ The limited specialists in legislations preparation and drafting.
- _ Weakness of communication channels among entities that assume the preparation and drawing of legislations and entities that assume their discussion, approval and targeted entities.
- _ Insufficient numbers of qualified employees in comparison with the volume of work.
- _ Renting premises due to the lack of land earmarked for building civil justice palaces.

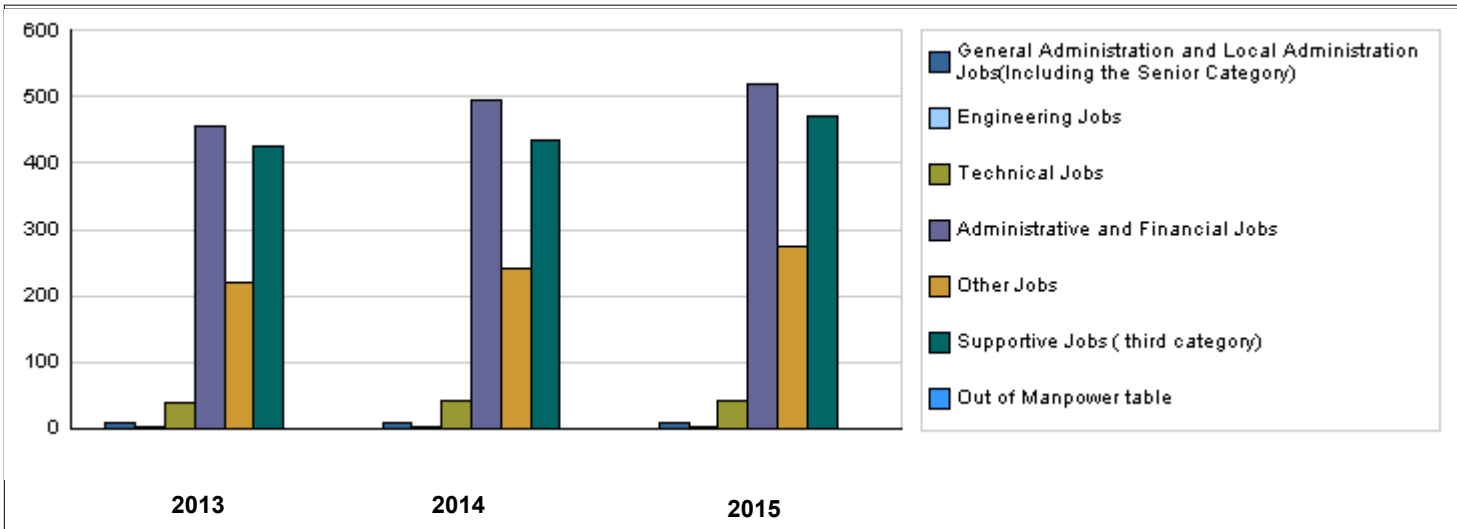
CHAPTER : 1201 Supreme Judge Department

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	base year	Value	Actual Value	Target Value	Primary Self Evaluation	Target Value		
				2013	2014	2014	2015	2016	2017
1 - Upgrading the institutional capacity of Supreme Judge Department.	1 Percentage of achieved legislations to the total required to be achieved.	2009	%30	%50	%80	%75	%85	%90	%90
	2 Percentage of the executed computerized procedures.	2009	%50	%70	%75	%75	%80	%85	%90
2 - Upgrading the efficiency of the Sharia' Legal System.	1 Satisfaction degree of the Shar'ia courts clients.	2009	%70	%80	%85	%85	%90	%95	%95
	2 Percentage of inheritances cases to the total of distributed inheritances.	2009	%25	%40	%45	%45	%50	%60	%65

Number of Staff of the Ministry / Department

Group	Job	Actual 2013			Primary 2014			Estimated 2015		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs(Including the Senior Category)	Chief justice	1	0	1	1	0	1	1	0	1
	Sharia Manager	1	0	1	1	0	1	1	0	1
	President of Appeal	4	0	4	4	0	4	4	0	4
	Depauly president of Appeal	4	0	4	4	0	4	4	0	4
Engineering Jobs	Engineering jobs	3	0	3	4	0	4	4	0	4
Technical Jobs	Technical jobs	39	0	39	43	0	43	43	0	43
Administrative and Financial Jobs	Administrative and financial jobs	456	0	456	494	0	494	520	0	520
Other Jobs	Judges	190	0	190	208	0	208	235	0	235
	notary, inspector	31	0	31	33	0	33	40	0	40
Supportive Jobs (third category)	Supportive jobs(third category)	424	0	424	435	0	435	471	0	471
Total		1153	0	1153	1227	0	1227	1323	0	1323
Out of Manpower table	Out of manpower table	0	0	0	0	0	0	0	0	0
Grand Total		1153	0	1153	1227	0	1227	1323	0	1323
Total Cost of Salaries		9090279	0	9090279	9492000	0	9492000	10791000	0	10791000



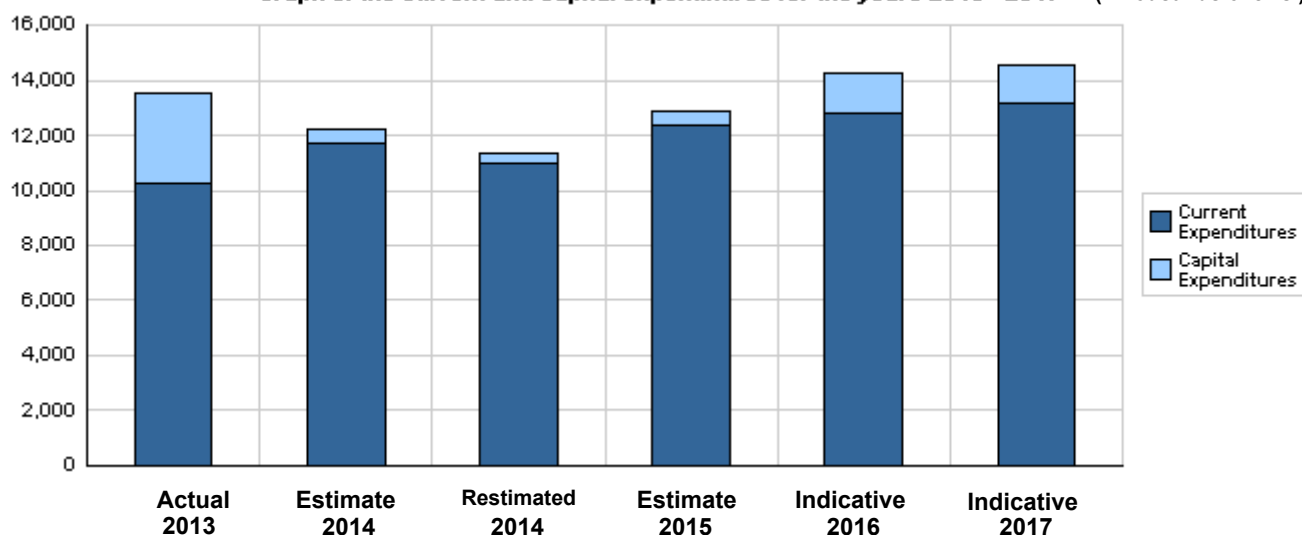
Key Information of the Ministry / Department																	
No.	Description	base year	Value	Primary	Estimated 2015												
				2014	Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of considered cases.	2007	50151	84372	20500	3557	2100	1750	35265	3900	13200	1600	2650	1200	750	1050	87522
2	Number of executive settled cases.	2007	1992	51475	14900	2500	1700	1700	17850	2250	6915	1225	1705	370	870	640	52625
3	Number of marriage contracts	2007	65027	74684	14575	3950	2600	1700	29200	4250	10950	1900	2250	1205	850	1254	74684
4	Number of divorce cases.	2007	13530	32998	20500	815	390	193	7900	996	2915	450	480	315	155	360	35469
5	Number of considered Khul' cases.	2007	1635	783	45	14	13	5	600	18	115	9	11	9	2	14	855
6	Number of training activities	2007	17	115	17	2	2	3	100	3	0	2	10	0	0	0	139
7	Number of sharia' courts.	2007	60	68	20	5	2	4	16	7	6	2	5	7	3	2	79
8	Number of rehabilitation and family guidance centers.	2009	0	6	1	1	1	0	2	1	1	2	0	0	0	0	9

Overall Summary of Expenditures for Chapter 1201- Supreme Judge Department
for the years 2013 - 2017

(In JDs)

Description		Actual 2013	Estimate 2014	Re_Estimate 2014	Estimate 2015	Indicative 2016 2017	
Group	Current Expenditures						
2111	Salaries, Wages and allowances	8,683,279	9,751,000	9,048,000	10,239,000	10,631,000	10,893,000
2121	Social Security Contributions	407,000	458,000	444,000	552,000	566,000	580,000
2211	Use of Goods and Services	947,259	1,100,000	1,068,000	1,200,000	1,250,000	1,300,000
2511	Subsidies to public corporations	200,000	200,000	200,000	275,000	275,000	275,000
2821	Other current expenses	15,915	186,000	186,000	100,000	100,000	100,000
3112	Machinery and Equipment	0	0	0	0	0	0
3113	Other Fixed Assets	0	0	0	0	0	0
Total current expenditures		10,253,453	11,695,000	10,946,000	12,366,000	12,822,000	13,148,000
Capital Expenditures							
2111	Salaries, Wages and allowances	0	30,000	15,000	30,000	30,000	30,000
2211	Use of Goods and Services	162,147	245,000	190,000	300,000	270,000	270,000
2822	Other Capital expenditures	0	10,000	5,000	10,000	10,000	10,000
3111	Buildings and Constructions	3,035,664	15,000	15,000	0	1,000,000	1,000,000
3112	Machinery and Equipment	44,043	140,000	99,000	80,000	60,000	60,000
3113	Other Fixed Assets	9,413	45,000	41,000	40,000	40,000	40,000
3122	Inventories	19,654	30,000	15,000	15,000	15,000	15,000
3141	Lands	0	0	0	0	0	0
Total capital expenditures		3,270,921	515,000	380,000	475,000	1,425,000	1,425,000
Treasury		3,270,921	515,000	380,000	475,000	1,425,000	1,425,000
Total current and capital expenditures		13,524,374	12,210,000	11,326,000	12,841,000	14,247,000	14,573,000

Graph of the current and capital expenditures for the years 2013 - 2017 (Thousands of JDs)

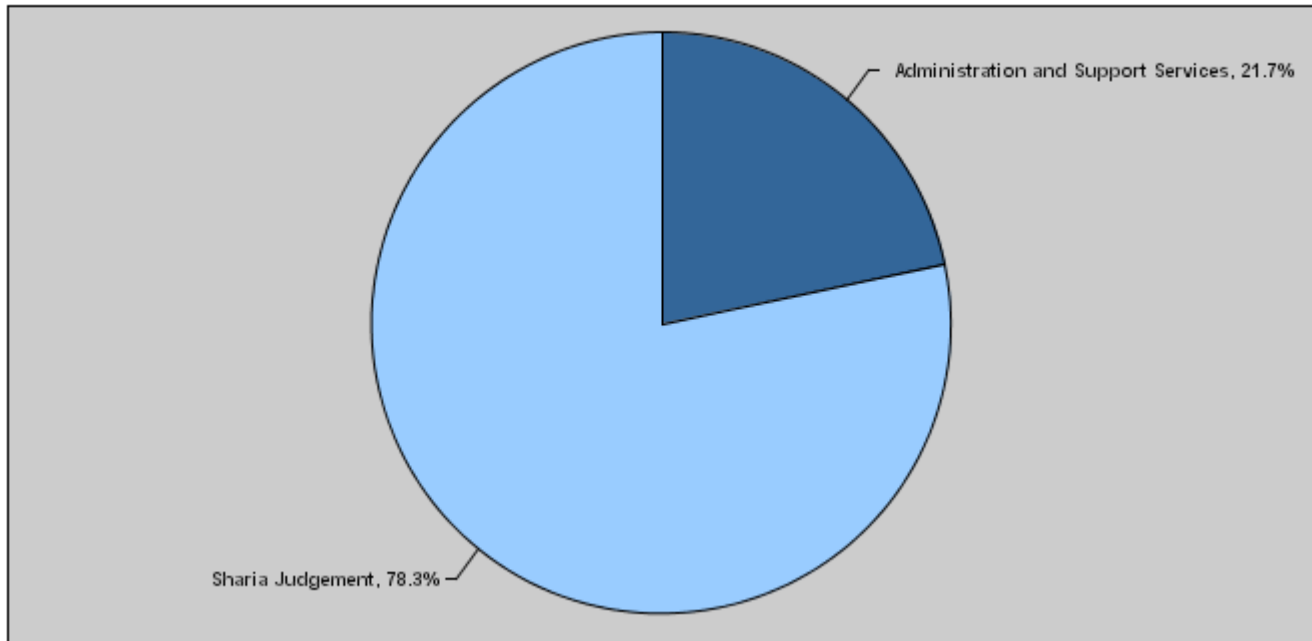


**Budget of Chapter 1201 - Supreme Judge Department
For the Year 2015 Distributed According to Program**

(InJDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
1901	Administration and Support Services	2,711,500	80,000	2,791,500
1905	Sharia Judgement	9,654,500	395,000	10,049,500
Total		12,366,000	475,000	12,841,000

Total Expenditures for the Year 2015 Distributed According to Program



Estimated Allocations For Females distributed according to Programs for the Years 2013 - 2017

Program		2013	2014	2015	2016	2017
1905	Sharia Judgement	27472	150000	175000	175000	175000
Total		27472	150000	175000	175000	175000

Budget Chapter 1201 - Supreme Judge Department Distributed According to the Program

1901	Administration and Support Services Program
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Objective of the program :

This program serves all of the programs of the department through developing and updating the legislations on all levels, and providing the necessary financial support to implement activities, preparing strategic and executive plans for all divisions of the department to achieve their objectives.

The strategic objective related to the program :

- 1- Upgrading the institutional capacity of Supreme Judge Department.

Directorates associated with the program :

- 1- Legal affairs.
- 2- Financial affairs.
- 3- Information Technology.
- 4- Internal Control.

Services provided by the program :

- Develop and update legislations related to women and children and provide subsidy needed to implement and follow up activities in all programs

Staff working in the program :

The program is implemented through a functional staff in 2014 estimated with (227) staff, including (227) males and (0) females .

Performance Measurement Indicators for program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2013	2014	2014	2015	2016	2017
1	Number of legislations accomplished during the year.	2009	2	2	3	3	3	3	3
2	Number of computer users to number of employees.	2009	%55	%70	%75	%75	%85	%90	%90
3	Percentage of the executed computerized procedures through computers in each transaction.	2009	%40	%65	%75	%75	%80	%85	%90

Appropriations OF Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative	
		2013	2014	2014	2015	2016	2017
Current Expenditures		1,953,076	2,233,000	2,144,300	2,711,500	2,862,500	2,974,500
601	Administrative and Support Services	1,953,076	2,233,000	2,144,300	2,711,500	2,862,500	2,974,500
Capital Expenditures		3,055,662	45,000	45,000	80,000	30,000	30,000
002	Supreme Judge Department building	3,035,664	15,000	15,000	0	0	0
004	Computerizing religious courts/Headquarters	19,998	30,000	30,000	80,000	30,000	30,000
Program / Treasury		3,055,662	45,000	45,000	80,000	30,000	30,000
Total Program		5,008,738	2,278,000	2,189,300	2,791,500	2,892,500	3,004,500

Budget Chapter 1201 - Supreme Judge Department Distributed According to the Program

1905	Sharia Judgement Program
Objective of the program :	
To enhance the independence of Judicature as per the foundations and standards of the international Judicature and improve Jordan's position in the international indicators in the field of Judicature.	
The strategic objective related to the program :	
1- Upgrading the efficiency of Sharia' legal system.	
Directorates associated with the program :	
Inspection directorate	
Services provided by the program :	
1- Settle conflicts, document rights, divide and control heritage and transfer the funds of underages (children) to orphans fund to preserve them as per personal status law. 2- Implement judgements issued by Shari'a Courts	
Staff working in the program :	
The program is implemented through a functional staff in 2014 estimated with (1000) staff, including (1000) males and (0) females .	

Performance Measurement Indicators for program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2013	2014	2014	2015	2016	2017
1	Reduce litigation duration.	2009	%35	%55	%65	%65	%70	%75	%80
2	Number of the qualified judges' assistants.	2009	1	2	4	4	4	4	4
3	Reducing the inheritance cases after distribution.	2009	%60	%75	%80	%80	%85	%90	%90
4	Reducing the number of cases registered at courts.	2009	%10	%20	%25	%25	%30	%35	%40

Appropriations OF Sharia Judgement Program as Per Activities and Projects. (In JDs)

Activities and Projects		Actual 2013	Estimate 2014	Re_Estimate 2014	Estimate 2015	Indicative	
						2016	2017
Current Expenditures		8,300,377	9,462,000	8,801,700	9,654,500	9,959,500	10,173,500
601	Sharia Litigation	8,100,377	9,262,000	8,601,700	9,379,500	9,684,500	9,898,500
602	Joint Fund (Quds Sharia Courts)	200,000	200,000	200,000	275,000	275,000	275,000
Capital Expenditures		215,259	470,000	335,000	395,000	1,395,000	1,395,000
001	Sharia Judgement Program Administration Project	97,854	110,000	100,000	120,000	120,000	120,000
004	Household improvement and guidance	27,472	250,000	150,000	175,000	175,000	175,000
007	Establishment of General Prosecution Court	4,999	5,000	5,000	0	0	0
010	Developing the archiving and filing system/Sharia Courts	9,970	20,000	20,000	15,000	15,000	15,000
011	Delegating and training the judges/Sharia Courts	7,535	15,000	10,000	15,000	15,000	15,000
013	Computerizing sharia courts-sharia courts	67,429	70,000	50,000	70,000	70,000	70,000
014	Establishing sharia justice palace /Aqaba	0	0	0	0	500,000	500,000
016	Establishing sharia Justice Palace /Northern Shouneh	0	0	0	0	500,000	500,000
Program / Treasury		215,259	470,000	335,000	395,000	1,395,000	1,395,000
Total Program		8,515,636	9,932,000	9,136,700	10,049,500	11,354,500	11,568,500

Capital Expenditures Distributed According to Goveronate

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(In JDs)

Goveronate		Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
11	Center	3270921	515000	380000	475000	425000	425000
21	Irbid Governorate	0	0	0	0	500000	500000
22	Mafraq Governorate	0	0	0	0	0	0
23	Jarash Governorate	0	0	0	0	0	0
24	Ajloun Governorate	0	0	0	0	0	0
31	Amman Governorate	0	0	0	0	0	0
32	Balqa' Governorate	0	0	0	0	0	0
33	Zarqa Governorate	0	0	0	0	0	0
34	Ma'daba Governorate	0	0	0	0	0	0
41	Karak Governorate	0	0	0	0	0	0
42	Ma'an Governorate	0	0	0	0	0	0
43	Tafilah Governorate	0	0	0	0	0	0
44	Aqaba Governorate	0	0	0	0	500000	500000
Total		3270921	515000	380000	475000	1425000	1425000

Chapter :1201 Supreme Judge Department

Vision : Coherent family away from conflicts excercises each individual and commit to his duties as per the provisions of tolerant Islamic Sharia'

Mission : Developing the performance of religious courts in order to strengthen their independence and freedom in decision-making with efficiency and integrity, consistent with their role, privacy, reinforcing justice and realizing social security.

Legal Framework : Regulation No. (18) for the year 1993 - Supreme Judge Department Organization and Administration Regulation.

Strategic Objectives / Performance Indicators

Strategic Objectives Description	Performance Measurement Indicators	Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target		
							2015	2016	2017
		Base Year	Value	2013	2014	2014			
1 - Upgrading the institutional capacity of Supreme Judge Department.	1	Percentage of achieved legislations to the total required to be achieved.	2009	%30	%50	%80	%75	%85	%90
	2	Percentage of the executed computerized procedures.	2009	%50	%70	%75	%75	%80	%85
2 - Upgrading the efficiency of the Sharia' Legal System.	1	Satisfaction degree of the Shar'ia courts clients.	2009	%70	%80	%85	%85	%90	%95
	2	Percentage of inheritances cases to the total of distributed inheritances.	2009	%25	%40	%45	%45	%50	%60

Programs / Performance Indicators

Goal	Programs		Descreption of Performance Indicators		Base Value		Actual Value	Target Value	Initial Internal	Target		
										2015	2016	2017
					Base Year	Value	2013	2014	2014			
1	1901	Administration and Support Services	1	Number of legislations accomplished during the year.	2009	2	2	3	3	3	3	3
			2	Number of computer users to number of employees.	2009	%55	%70	%75	%75	%85	%90	%90
			3	Percentage of the executed computerized procedures through computers in each transaction.	2009	%40	%65	%75	%75	%80	%85	%90
2	1905	Sharia Judgement	1	Reduce litigation duration.	2009	%35	%55	%65	%65	%70	%75	%80
			2	Number of the qualified judges' assistants.	2009	1	2	4	4	4	4	4
			3	Reducing the inheritance cases after distribution.	2009	%60	%75	%80	%80	%85	%90	%90
			4	Reducing the number of cases registered at courts.	2009	%10	%20	%25	%25	%30	%35	%40

Programs Appropriations

Goal	Programs			Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
				2013	2014	2014	2015	2016	2017
1	1901	Administration and Support Services	Current	1953076	2233000	2144300	2711500	2862500	2974500
			Capital	3055662	45000	45000	80000	30000	30000
			Total	5008738	2278000	2189300	2791500	2892500	3004500
2	1905	Sharia Judgement	Current	8300377	9462000	8801700	9654500	9959500	10173500
			Capital	215259	470000	335000	395000	1395000	1395000
			Total	8515636	9932000	9136700	10049500	11354500	11568500
			Total of Current	10253453	11695000	10946000	12366000	12822000	13148000
			Total of Capital	3270921	515000	380000	475000	1425000	1425000
			Total of Chapter	13524374	12210000	11326000	12841000	14247000	14573000

Current Activities Appropriations According to Program

Prog.	Activities			Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
				2013	2014	2014	2015	2016	2017
1901	601	Administrative and Support Services		1953076	2233000	2144300	2711500	2862500	2974500
		Total of Program		1953076	2233000	2144300	2711500	2862500	2974500
1905	601	Sharia Litigation		8100377	9262000	8601700	9379500	9684500	9898500
	602	Joint Fund (Quds Sharia Courts)		200000	200000	200000	275000	275000	275000
		Total of Program		8300377	9462000	8801700	9654500	9959500	10173500
		Total		10253453	11695000	10946000	12366000	12822000	13148000

Capital Projects Appropriations According to Program

Prog.	Projects		Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
			2013	2014	2014	2015	2016	2017
1901	002	Supreme Judge Department building	3035664	15000	15000	0	0	0
	004	Computerizing religious courts/Headquarters	19998	30000	30000	80000	30000	30000
		Total of Program	3055662	45000	45000	80000	30000	30000
1905	001	Sharia Judgement Program Administration Project	97854	110000	100000	120000	120000	120000
	004	Household improvement and guidance	27472	250000	150000	175000	175000	175000
	007	Establishment of General Prosecution Court	4999	5000	5000	0	0	0
	010	Developing the archiving and filing system/Sharia Courts	9970	20000	20000	15000	15000	15000
	011	Delegating and training the judges/Sharia Courts	7535	15000	10000	15000	15000	15000
	013	Computerizing sharia courts-sharia courts	67429	70000	50000	70000	70000	70000
	014	Establishing sharia justice palace /Aqaba	0	0	0	0	500000	500000
	016	Establishing sharia Justice Palace /Northern Shouneh	0	0	0	0	500000	500000
		Total of Program	215259	470000	335000	395000	1395000	1395000
		Total	3270921	515000	380000	475000	1425000	1425000

Overall Summary of Current Expenditures for the years 2013 - 2017

Chapter: 1201 Supreme Judge Department

(In JDs)

Group	Item	Description	Actual 2013	Estimated 2014	Re-stimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	1990829	2188000	2044338	2295000	2373000	2425000
	102	Permanent Unclassified Employees	1679905	1904000	1788000	1681000	1725000	1768000
	103	Comprehensive Contract Employees	32999	36000	33000	75000	75000	75000
	105	Personal Cost of Living Allowance	1839151	2010000	1870162	1940000	2021000	2060000
	106	Family Allowance	230765	253000	211500	231000	238000	248000
	110	Overtime Allowance	39099	70000	50000	50000	50000	50000
	111	Additional Allowance	569868	670000	620000	737000	781000	808000
	112	Other Allowances	2017848	2230000	2089000	2312000	2408000	2455000
	113	Transportation Allowance	134740	155000	146000	162000	168000	174000
	114	Transport Allowance	120075	150000	146000	155000	162000	169000
	116	Employees' bonuses	28000	85000	50000	85000	85000	85000
	120	Contract employees	0	0	0	516000	545000	576000
Total			8683279	9751000	9048000	10239000	10631000	10893000
2121		Social Security Contributions						
	301	Social Security	407000	458000	444000	552000	566000	580000
Total			407000	458000	444000	552000	566000	580000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	405053	410000	410000	410000	410000	410000
	202	Telecommunications Services	88820	80000	74700	77000	79000	81000
	203	Water	9773	16000	15950	20300	21300	21800
	204	Electricity	129849	190000	190000	241500	261500	295500
	205	Fuels	115693	127500	104550	149000	168000	174000
	206	Maintenance of Machines, furniture and accessories	11513	13500	13000	16600	17600	18100
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	11002	16500	16500	18300	18300	19300
	208	Repair and maintenance of buildings and accessories	10238	12500	12500	13000	13000	14000
	209	Office Supplies, publications and different stationary	48840	60000	59000	64000	66000	67000
	210	Raw materials (Medicines, Clothes, Food, Films,etc..)	10852	50000	48100	55100	55100	56100
	211	Cleaning Services and supplies (including cleaning contracts)	68706	80000	79900	84600	86600	87600
	212	Insurance	9295	10000	10000	10000	10000	11000
	213	Official Travel Missions	11580	14000	13900	16600	17600	17600
	214	Goods and services expenses	16045	20000	19900	24000	26000	27000
Total			947259	1100000	1068000	1200000	1250000	1300000
25		Subsidies						
2511		Subsidies to public corporations						
	304	Subsidies to nonfinancial public corporations	200000	200000	200000	275000	275000	275000
Total			200000	200000	200000	275000	275000	275000
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Courses	10490	12000	12000	22000	22000	22000
	305	Non-Employees' Bonuses	5425	174000	174000	78000	78000	78000
Total			15915	186000	186000	100000	100000	100000
Total of Chapter			10253453	11695000	10946000	12366000	12822000	13148000

Current Expenditures According to Program and Activities For The Years 2013 - 2017

Chapter : 1201 - Supreme Judge Department

(In JDs)

Program : 1901 - Administration and Support Services

Activity : 601 - Administrative and Support Services

Group	Item	Description	Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	274838	288000	270000	344000	363000	375000
	102	Permanent Unclassified Employees	217746	250000	250000	220000	230000	250000
	103	Comprehensive Contract Employees	32999	36000	33000	75000	75000	75000
	105	Personal Cost of Living Allowance	222010	240000	232000	240000	245000	250000
	106	Family Allowance	30490	36000	32000	35000	37000	40000
	110	Overtime Allowance	39099	70000	50000	50000	50000	50000
	111	Additional Allowance	113710	135000	130000	170000	190000	190000
	112	Other Allowances	491899	500000	497000	600000	643000	650000
	113	Transportation Allowance	29985	40000	38000	42000	45000	45000
	114	Transport Allowance	29530	40000	40000	42000	45000	47000
	116	Employees' bonuses	14000	45000	35750	70500	70500	70500
	120	Contract employees	0	0	0	136000	140000	162000
Total			1496306	1680000	1607750	2024500	2133500	2204500
2121		Social Security Contributions						
	301	Social Security	115000	122000	121000	190000	193000	194000
Total			115000	122000	121000	190000	193000	194000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	44129	40000	40000	40000	40000	40000
	203	Water	6998	10000	10000	12000	13000	13000
	204	Electricity	79979	130000	130000	170000	177000	205000
	205	Fuels	74791	80500	65550	75000	100000	105000
	000	Fuels	74791	80500	65550	0	0	0
	001	Heating	0	0	0	25000	25000	25000
	002	Saloon cars	0	0	0	50000	75000	80000
	206	Maintenance of Machines, furniture and accessories	6863	7500	7000	8000	9000	9000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	9783	14500	14500	16000	16000	17000
	208	Repair and maintenance of buildings and accessories	2105	2500	2500	3000	3000	4000
	209	Office Supplies, publications and different stationary	29953	35000	35000	37000	38000	39000
	210	Raw materials (Medicines, Clothes, Food, Films,etc..)	7669	15000	15000	17000	17000	18000
	211	Cleaning Services and supplies (including cleaning contracts)	41928	50000	50000	52000	53000	54000
	212	Insurance	9295	10000	10000	10000	10000	11000
	213	Official Travel Missions	4970	6000	6000	7000	8000	8000
	214	Goods and services expenses	7392	9000	9000	10000	12000	13000
Total			325855	410000	394550	457000	496000	536000
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Courses	10490	12000	12000	22000	22000	22000
	305	Non-Employees' Bonuses	5425	9000	9000	18000	18000	18000
Total			15915	21000	21000	40000	40000	40000
Total of Activity			1953076	2233000	2144300	2711500	2862500	2974500
Total of Program			1953076	2233000	2144300	2711500	2862500	2974500

Current Expenditures According to Program and Activities For The Years 2013 - 2017

Chapter : 1201 - Supreme Judge Department

(In JDs)

Program : 1905 - Sharia Judgement								
Activity : 601 - Sharia Litigation								
Group	Item	Description	Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	1715991	1900000	1774338	1951000	2010000	2050000
	102	Permanent Unclassified Employees	1462159	1654000	1538000	1461000	1495000	1518000
	105	Personal Cost of Living Allowance	1617141	1770000	1638162	1700000	1776000	1810000
	106	Family Allowance	200275	217000	179500	196000	201000	208000
	111	Additional Allowance	456158	535000	490000	567000	591000	618000
	112	Other Allowances	1525949	1730000	1592000	1712000	1765000	1805000
	113	Transportation Allowance	104755	115000	108000	120000	123000	129000
	114	Transport Allowance	90545	110000	106000	113000	117000	122000
	116	Employees' bonuses	14000	40000	14250	14500	14500	14500
	120	Contract employees	0	0	0	380000	405000	414000
Total			7186973	8071000	7440250	8214500	8497500	8688500
2121		Social Security Contributions						
	301	Social Security	292000	336000	323000	362000	373000	386000
Total			292000	336000	323000	362000	373000	386000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	405053	410000	410000	410000	410000	410000
	202	Telecommunications Services	44691	40000	34700	37000	39000	41000
	203	Water	2775	6000	5950	8300	8300	8800
	204	Electricity	49870	60000	60000	71500	84500	90500
	205	Fuels	40902	47000	39000	74000	68000	69000
	000	Fuels	40902	47000	39000	0	0	0
	001	Heating	0	0	0	14000	14000	14000
	002	Saloon cars	0	0	0	60000	54000	55000
	206	Maintenance of Machines, furniture and accessories	4650	6000	6000	8600	8600	9100
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	1219	2000	2000	2300	2300	2300
	208	Repair and maintenance of buildings and accessories	8133	10000	10000	10000	10000	10000
	209	Office Supplies, publications and different stationary	18887	25000	24000	27000	28000	28000
	210	Raw materials (Medicines, Clothes, Food, Films,etc..)	3183	35000	33100	38100	38100	38100
	211	Cleaning Services and supplies (including cleaning contracts)	26778	30000	29900	32600	33600	33600
	213	Official Travel Missions	6610	8000	7900	9600	9600	9600
	214	Goods and services expenses	8653	11000	10900	14000	14000	14000
Total			621404	690000	673450	743000	754000	764000
28		Other expenditures						
2821		Other current expenses						
	305	Non-Employees' Bonuses	0	165000	165000	60000	60000	60000
Total			0	165000	165000	60000	60000	60000
Total of Activity			8100377	9262000	8601700	9379500	9684500	9898500
Activity : 602 - Joint Fund (Quds Sharia Courts)								
Group	Item	Description	Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
25		Subsidies						
2511		Subsidies to public corporations						
	304	Subsidies to nonfinancial public corporations	200000	200000	200000	275000	275000	275000
	082	Joint Quds Fund	200000	200000	200000	275000	275000	275000
Total			200000	200000	200000	275000	275000	275000
Total of Activity			200000	200000	200000	275000	275000	275000
Total of Program			8300377	9462000	8801700	9654500	9959500	10173500
Total of Chapter			10253453	11695000	10946000	12366000	12822000	13148000

Overall Summary of Capital Expenditures For The Years 2013 - 2017

Chapter : 1201 Supreme Judge Department

(In JDs)

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries	0	30000	15000	30000	30000	30000
Total			0	30000	15000	30000	30000	30000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	18441	50000	20000	115000	85000	85000
	512	Operating and maintenance Expenses	143706	195000	170000	185000	185000	185000
Total			162147	245000	190000	300000	270000	270000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations	0	10000	5000	10000	10000	10000
Total			0	10000	5000	10000	10000	10000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	3035664	15000	15000	0	1000000	1000000
Total			3035664	15000	15000	0	1000000	1000000
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses	44043	90000	59000	80000	60000	60000
	506	Vehicles and Heavy Duty Machines	0	50000	40000	0	0	0
Total			44043	140000	99000	80000	60000	60000
3113		Other Fixed Assets						
	511	Equipping and furnishing	9413	45000	41000	40000	40000	40000
Total			9413	45000	41000	40000	40000	40000
3122		Inventories						
	503	Materials and supplies	19654	30000	15000	15000	15000	15000
Total			19654	30000	15000	15000	15000	15000
Total of Chapter			3270921	515000	380000	475000	1425000	1425000

Capital Expenditures According to Program and Projects For the years 2013 - 2017

Chapter : 1201 Supreme Judge Department

(In JDs)

Program 1901 Administration and Support Services								
Project		002 Supreme Judge Department building						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction	3035664	15000	15000	0	0	0
		Total of Item	3035664	15000	15000	0	0	0
		Total of Project / Treasury	3035664	15000	15000	0	0	0
Project		004 Computerizing religious courts/Headquarters						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Miscellaneous buildings repair and renovation	0	0	0	30000	0	0
		Total of Item	0	0	0	30000	0	0
	512	Operating and maintenance Expenses						
	015	Operating systems and software	0	10000	10000	10000	10000	10000
		Total of Item	0	10000	10000	10000	10000	10000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses						
	001	Computers and accessories	19998	20000	20000	40000	20000	20000
		Total of Item	19998	20000	20000	40000	20000	20000
		Total of Project / Treasury	19998	30000	30000	80000	30000	30000
		Total of Program	3055662	45000	45000	80000	30000	30000

Capital Expenditures According to Program and Projects For the years 2013 - 2017

Chapter : 1201 Supreme Judge Department

(In JDs)

Program 1905 Sharia Judgement								
Project		001 Sharia Judgement Program Administration Project						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Miscellaneous buildings repair and renovation	9972	10000	10000	30000	30000	30000
	Total of Item		9972	10000	10000	30000	30000	30000
	512	Operating and maintenance Expenses						
	999	n.e.c	58815	65000	65000	65000	65000	65000
	Total of Item		58815	65000	65000	65000	65000	65000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses						
	003	Office supplies and equipment	0	0	0	5000	5000	5000
	Total of Item		0	0	0	5000	5000	5000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Buildings and Facilities Furnishing and Equipping	9413	15000	15000	10000	10000	10000
	Total of Item		9413	15000	15000	10000	10000	10000
3122		Inventories						
	503	Materials and supplies						
	999	n.e.c	19654	20000	10000	10000	10000	10000
	Total of Item		19654	20000	10000	10000	10000	10000
	Total of Project / Treasury		97854	110000	100000	120000	120000	120000

Capital Expenditures According to Program and Projects For the years 2013 - 2017

Chapter : 1201 Supreme Judge Department

(In JDs)

Program 1905 Sharia Judgement								
Project		004 Household improvement and guidance						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries						
	004	Bonuses	0	30000	15000	30000	30000	30000
		Total of Item	0	30000	15000	30000	30000	30000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Miscellaneous buildings repair and renovation	4986	20000	10000	15000	15000	15000
	999	n.e.c	3483	20000	0	40000	40000	40000
		Total of Item	8469	40000	10000	55000	55000	55000
	512	Operating and maintenance Expenses						
	008	Training expenses	0	10000	10000	10000	10000	10000
	999	n.e.c	4928	10000	10000	10000	10000	10000
		Total of Item	4928	20000	20000	20000	20000	20000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	005	Social Studies	0	10000	5000	10000	10000	10000
		Total of Item	0	10000	5000	10000	10000	10000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses						
	001	Computers and accessories	9127	50000	19000	15000	15000	15000
	003	Office supplies and equipment	4948	10000	10000	10000	10000	10000
		Total of Item	14075	60000	29000	25000	25000	25000
	506	Vehicles and Heavy Duty Machines						
	001	Sedans	0	50000	40000	0	0	0
		Total of Item	0	50000	40000	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Buildings and Facilities Furnishing and Equipping	0	30000	26000	30000	30000	30000
		Total of Item	0	30000	26000	30000	30000	30000
3122		Inventories						
	503	Materials and supplies						
	999	n.e.c	0	10000	5000	5000	5000	5000
		Total of Item	0	10000	5000	5000	5000	5000
		Total of Project / Treasury	27472	250000	150000	175000	175000	175000
Project		007 Establishment of General Prosecution Court						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	999	n.e.c	4999	5000	5000	0	0	0
		Total of Item	4999	5000	5000	0	0	0
		Total of Project / Treasury	4999	5000	5000	0	0	0

Capital Expenditures According to Program and Projects For the years 2013 - 2017

Chapter : 1201 Supreme Judge Department

(In JDs)

Program 1905 Sharia Judgement								
Project		010 Developing the archiving and filing system/Sharia Courts						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	036	Computerization and automation operations expenses	0	10000	10000	5000	5000	5000
		Total of Item	0	10000	10000	5000	5000	5000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses						
	001	Computers and accessories	9970	10000	10000	10000	10000	10000
		Total of Item	9970	10000	10000	10000	10000	10000
		Total of Project / Treasury	9970	20000	20000	15000	15000	15000
Project		011 Delegating and training the judges/Sharia Courts						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	008	Training expenses	7535	15000	10000	15000	15000	15000
		Total of Item	7535	15000	10000	15000	15000	15000
		Total of Project / Treasury	7535	15000	10000	15000	15000	15000
Project		013 Computerizing sharia courts-sharia courts						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	015	Operating systems and software	67429	40000	30000	50000	50000	50000
	999	n.e.c	0	30000	20000	20000	20000	20000
		Total of Item	67429	70000	50000	70000	70000	70000
		Total of Project / Treasury	67429	70000	50000	70000	70000	70000
Project		014 Establishing sharia justice palace /Aqaba						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction	0	0	0	0	500000	500000
		Total of Item	0	0	0	0	500000	500000
		Total of Project / Treasury	0	0	0	0	500000	500000

Capital Expenditures According to Program and Projects For the years 2013 - 2017

Chapter : 1201 Supreme Judge Department

(In JDs)

Program 1905 Sharia Judgement								
Project		016 Establishing sharia Justice Palace /Northern Shouneh						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction	0	0	0	0	500000	500000
		Total of Item	0	0	0	0	500000	500000
		Total of Project / Treasury	0	0	0	0	500000	500000
Total of Program			215259	470000	335000	395000	1395000	1395000
Total of Chapter			3270921	515000	380000	475000	1425000	1425000