

Chapter : 1601 Ministry of Industry, Trade and Supply

- Creation:** In 1952, the Ministry of Industry and Trade was established under the name of Ministry of Economy and Trade and as per the Ministry of National Economy Administration Bylaw no. (12) for the year 1971 it became the Ministry of National Economy, in line with the international economic updates, and Jordan's orientation towards economic and trade openness and enhance the free economy mechanisms and market powers, the Industry and Trade Law no. (18) for the year 1998 was issued and as per this law the Ministry of Food was cancelled and its directorates were merged with the directorates of the Ministry of Industry and Trade as the legal successor of the Ministry of Food.
- Vision :** Contributing to building and re-inforcing global and national diverse competitive economy in participation with the private sector to upgrade the standard of living of citizen.
- Mission:** Reinforcing business and investment environment, to be more competitive through developing economic policies and legislations to guarantee protection of rights and interests of consumers and the business sector.

Tasks of the Ministry / Department:

- Supervise, regulate, classify, improve the national industry and increase its competitiveness.
- Supervise, regulate, and develop foreign and internal commerce and control markets to the interest of citizen and regulate the selling of basic materials, strategic stock materials, and establish warehouses and other facilities.
- Confine the establishment of private industrial cities with licensing from the Minister of Industry and Commerce according to the principles and conditions defined with a specific regulation.
- Prepare draft economic and commerce agreements and protocols related to the Ministry's work and investment.
- Prepare and follow up the implementation of bilateral and multilateral economic agreements and conduct studies.
- Accept private and public, local and foreign institutions requests to hold commercial and industrial exhibitions in the Kingdom and regulate exhibitions of Jordanian products abroad.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Develop the national economy to be prosper and open to regional and international markets.
- Enhance the government management to be financially stable, transparent and accountable.
- Enable the national economy to accommodate the growing flow of Jordanian labor.

Major Issues and Challenges which face the Ministry / Department:

- Keep in pace with the updation and development of investment laws, regulations and legislations.
- Lack of qualified human resources and jobs leakage.
- The limited information sources and the absence of necessary database to conduct investigations and studies related to program implementation within the strategic plan.

* The Insurance commission was cancelled and its rights and assets devolved to the Ministry of Industry Trade and supply to become the legal and factual successor for it as per law no.(17) for the year (2014) Government Departments and Institutions Restructure law.

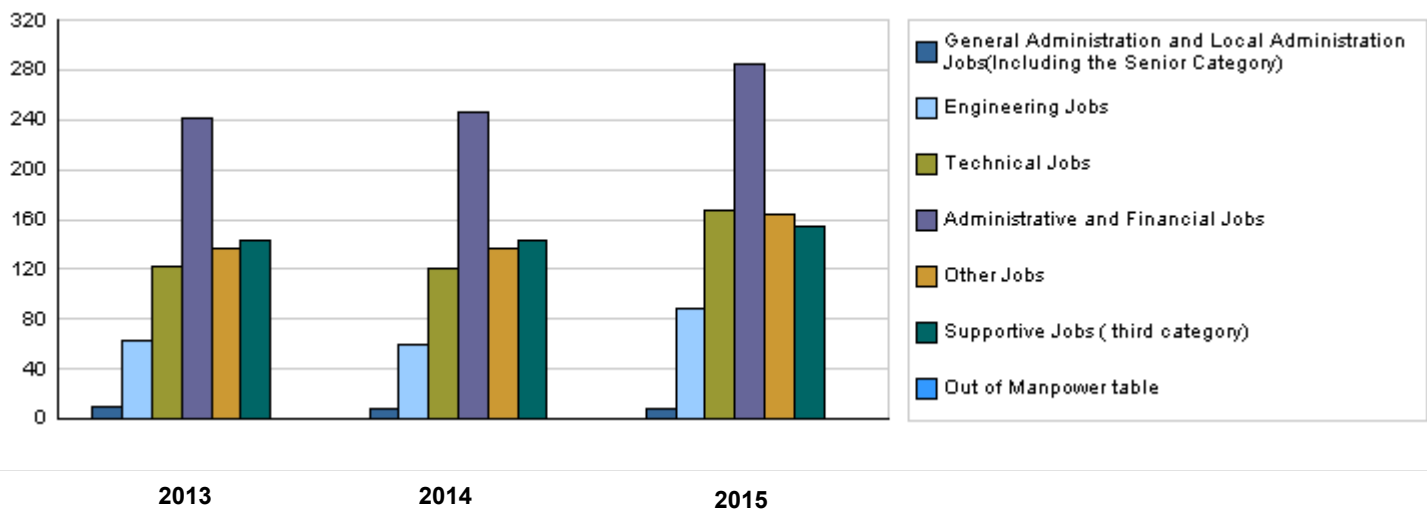
CHAPTER : 1601 Ministry of Industry, Trade and Supply

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	base year	Value	Actual Value	Target Value	Primary Self Evaluation	Target Value		
				2013	2014	2014	2015	2016	2017
1 - Maximizing the performance of both commercial and industrial sectors.	1 Percentage of industrial sector contribution in the GDP (base prices).	2006	%25.7	%25	%26	%25.5	%26.5	%27	%27
2 - Contributing to the reinforcement of an environment that encourages economic and investment activities.	1 Growth average of local employment in the industrial sector.	2005	%7.2	%5.5	%5.5	%5.5	%5.7	%5.8	%5.8
3 - Organizing and controlling domestic and foreign trade.	1 Number of complaints related to the availability and quality of basic commodities.	2006	300	100	230	210	230	230	220
4 - Developing and activating legislations to protect the rights of consumers and business sector.	1 Number of complaints of local markets stakeholders.	2006	420	270	350	215	345	340	320
5 - Making the Ministry's work more efficient and effective.	1 Satisfaction degree of the Ministry's stakeholders.	2006	%85	%89	%93	%92	%95	%96	%98

Number of Staff of the Ministry / Department

Group	Job	Actual 2013			Primary 2014			Estimated 2015		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs(Including the Senior Category)	Supervisory and Leadership jobs	9	1	10	8	0	8	8	0	8
Engineering Jobs	Several engineering jobs	43	19	62	42	18	60	59	29	88
Technical Jobs	Other technical jobs	66	57	123	66	55	121	99	69	168
Administrative and Financial Jobs	Several administrative and financial jobs	159	82	241	163	83	246	189	96	285
Other Jobs	Other several jobs	95	41	136	96	40	136	118	46	164
Supportive Jobs (third category)	Several supportive jobs	106	37	143	106	37	143	118	37	155
Total		478	237	715	481	233	714	591	277	868
Out of Manpower table	Out of manpower table	0	0	0	0	0	0	0	0	0
Grand Total		478	237	715	481	233	714	591	277	868
Total Cost of Salaries		3368319	1659022	5027341	3614650	1780350	5395000	4942240	2325760	7268000



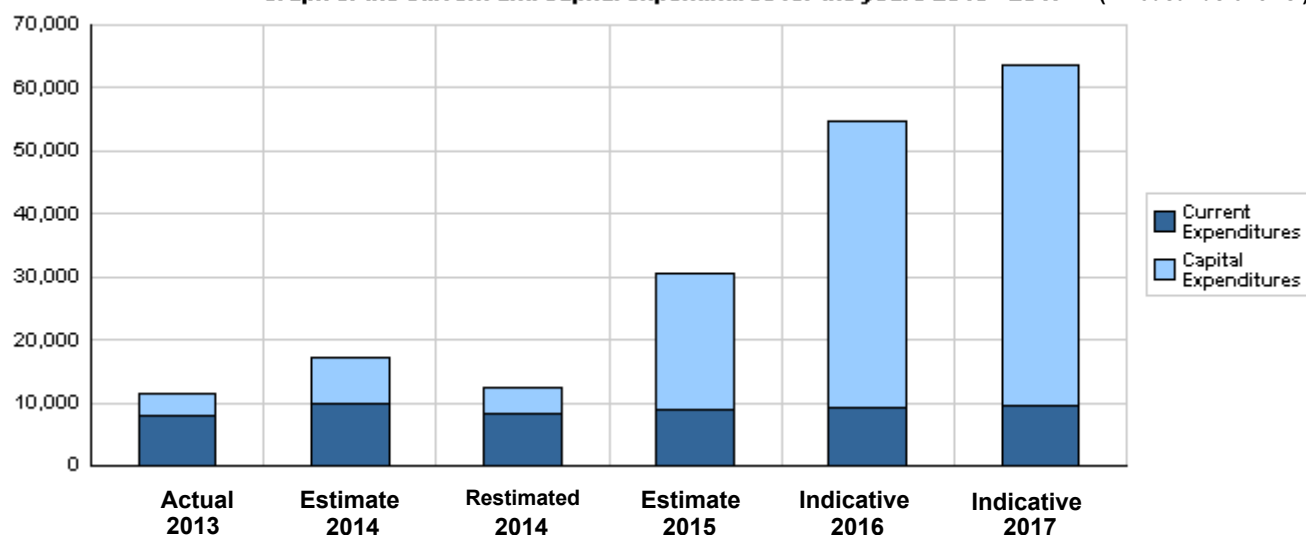
Key Information of the Ministry / Department	
No.	Description
1	Issue the origin certificate issuance procedures manual and circulate on concerned entities.
2	Finishing the preparation of final draft of national strategy documents of international commerce.
3	Signing free commerce agreements among a number of countries.
4	Start the application of tradenames and individual institutions registration services electronically.
5	Prepare draft national industrial policy and discuss its dimensions with related authorities.
6	Finishing the Jordanian European twinning project of the Ministry of Industry.

Overall Summary of Expenditures for Chapter 1601- Ministry of Industry, Trade and Supply
for the years 2013 - 2017

(In JDs)

Description		Actual 2013	Estimate 2014	Re_Estimate 2014	Estimate 2015	Indicative 2016 2017	
Group	Current Expenditures						
2111	Salaries, Wages and allowances	4,683,068	6,313,000	5,040,000	6,748,000	6,923,000	7,093,000
2121	Social Security Contributions	344,273	464,000	355,000	520,000	539,000	552,000
2211	Use of Goods and Services	534,868	615,000	599,000	750,000	800,000	850,000
2631	Subsidy to public gov. units	2,361,000	2,214,000	2,214,000	970,000	1,009,000	1,050,000
2821	Other current expenses	34,791	210,000	90,000	75,000	50,000	50,000
Total current expenditures		7,958,000	9,816,000	8,298,000	9,063,000	9,321,000	9,595,000
Capital Expenditures							
2111	Salaries, Wages and allowances	34,297	40,000	30,000	15,000	15,000	15,000
2211	Use of Goods and Services	258,464	838,000	478,000	1,271,000	17,914,000	23,852,000
2632	Subsidy to other public gov. units/capital	3,053,097	3,419,700	3,419,700	405,000	405,000	405,000
2822	Other Capital expenditures	7,184	22,000	16,000	137,000	87,000	87,000
3111	Buildings and Constructions	0	3,000,000	0	19,500,000	27,000,000	29,500,000
3112	Machinery and Equipment	24,196	93,300	93,300	92,000	84,000	86,000
3113	Other Fixed Assets	0	0	0	0	0	0
Total capital expenditures		3,377,238	7,413,000	4,037,000	21,420,000	45,505,000	53,945,000
Treasury		3,377,238	7,413,000	4,037,000	21,420,000	45,505,000	53,945,000
Total current and capital expenditures		11,335,238	17,229,000	12,335,000	30,483,000	54,826,000	63,540,000

Graph of the current and capital expenditures for the years 2013 - 2017 (Thousands of JDs)

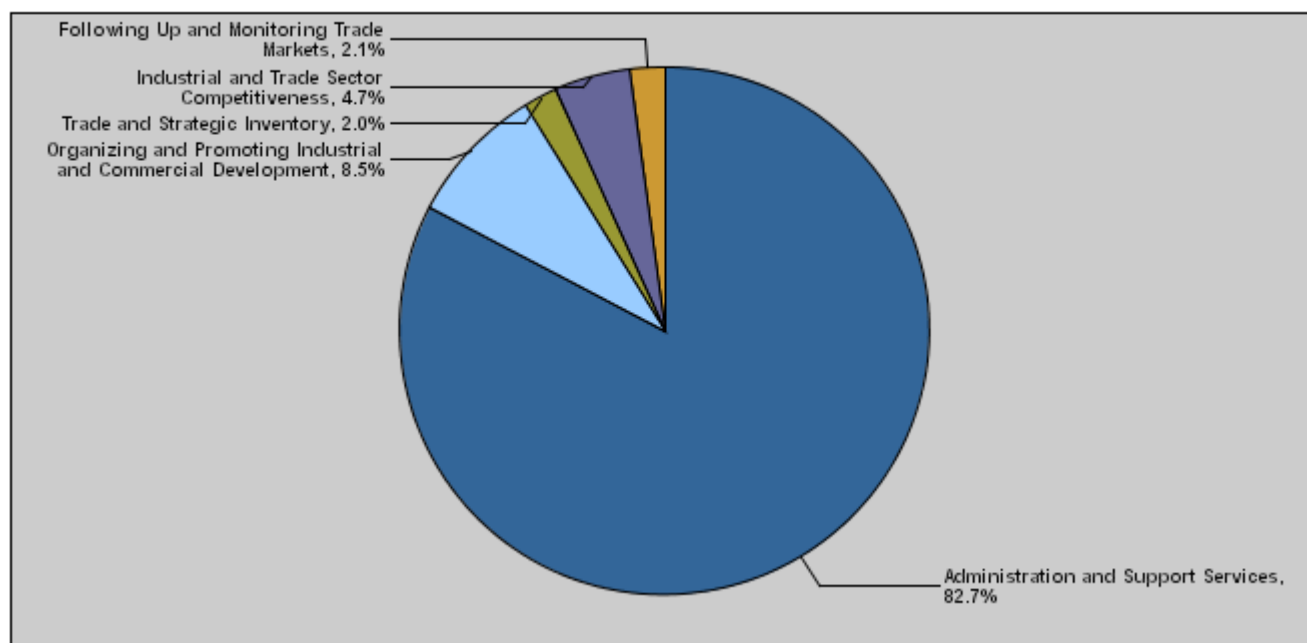


Budget of Chapter 1601 - Ministry of Industry, Trade and Supply
For the Year 2015 Distributed According to Program

(InJDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
2801	Administration and Support Services	4,622,000	20,575,000	25,197,000
2805	Organizing and Promoting Industrial and Commercial Development	1,892,000	710,000	2,602,000
2810	Trade and Strategic Inventory	577,500	25,000	602,500
2815	Industrial and Trade Sector Competitiveness	1,383,000	60,000	1,443,000
2820	Following Up and Monitoring Trade Markets	588,500	50,000	638,500
Total		9,063,000	21,420,000	30,483,000

Total Expenditures for the Year 2015 Distributed According to Program



Estimated Allocations For Females distributed according to Programs for the Years 2013 - 2017

Program		2013	2014	2015	2016	2017
2801	Administration and Support Services	1112518	1221626	7055160	13998600	16539600
2805	Organizing and Promoting Industrial and Commercial Development	1223010	1271802	598460	599380	569480
2810	Trade and Strategic Inventory	316104	320230	373550	379750	379130
2815	Industrial and Trade Sector Competitiveness	520093	627904	678210	682910	634500
2820	Following Up and Monitoring Trade Markets	68496	94401	102160	105520	85200
Total		3240221	3535963	8807540	15766160	18207910

Budget Chapter 1601 - Ministry of Industry, Trade and Supply Distributed According to the Program

2801	Administration and Support Services Program									
Objective of the program :										
To improve the administrative capacities, update the special regulations and instructions to develop the work of remaining programs and the executive and strategic programs for all the Ministry's directorates and departments to ensure the effective and distinguished implementation to achieve the related objectives and assist in implementing their tasks.										
The strategic objective related to the program :										
To make the Ministry's work more efficient and effective.										
Directorates associated with the program :										
1- Financial Directorate and Commercial Account. 2- Internal Control Directorate. 3- Computer Directorate. 4- Administration Affairs Directorate. 5- Human Resources Development Directorate. 6- Knowledge Directorate.										
Services provided by the program :										
Providing the financial and administrative support for all the programs, projects and activities of the Ministry.										
Staff working in the program :										
The program is implemented through a functional staff in 2014 estimated with (337) staff, including (244) males and (93) females .										
Performance Measurement Indicators for program										
Performance Measurement Indicator				Base Year	Value	Actual value	Target Value	First Self Evaluation	Target	
						2013	2014	2014	2015	2016 2017
1	Number of simplified procedures for service recipients.			2006	7	7	7	7	7	7
Appropriations OF Administration and Support Services Program as Per Activities and Projects. (In JDs)										
Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative				
		2013	2014	2014	2015	2016	2017			
Current Expenditures		2,846,331	4,255,000	3,002,951	4,622,000	4,770,000	5,345,000			
601	Administrative and Support Services	2,846,331	4,255,000	3,002,951	4,622,000	4,770,000	5,345,000			
Capital Expenditures		1,126,948	4,401,000	1,360,000	20,575,000	44,725,000	53,225,000			
001	Administration Project	1,126,948	1,401,000	1,360,000	800,000	500,000	500,000			
004	Establish industrial cities in the Kingdom.	0	3,000,000	0	4,000,000	10,000,000	12,000,000			
005	Expansion silos project	0	0	0	15,500,000	17,000,000	17,500,000			
006	Insurance administration	0	0	0	125,000	125,000	125,000			
007	National strategy for export.	0	0	0	150,000	100,000	100,000			
008	Developing the eastern coast of Deadsea.	0	0	0	0	17,000,000	23,000,000			
Program / Treasury		1,126,948	4,401,000	1,360,000	20,575,000	44,725,000	53,225,000			
Total Program		3,973,279	8,656,000	4,362,951	25,197,000	49,495,000	58,570,000			

Budget Chapter 1601 - Ministry of Industry, Trade and Supply Distributed According to the Program

2805

Organizing and Promoting Industrial and Commercial Development Program

Objective of the program :

To work on developing the industry and trade and increase the efficiency of local industry to be capable of competing global products.

The strategic objective related to the program :

Contributing to the reinforcement of an environment that encourages economic and investment activities.

Directorates associated with the program :

1- External Directorates (governorates).
2- Trade and Stock Directorate.
3- Maintenance Directorate.
4- Policies Directorate.

Services provided by the program :

- Contribute to improving the level of citizen's living.
- Contribute to improving the quality of national industry and improve the level of public safety in factories.
- Contribute to opening new markets through signed commercial protocols and agreements.

Staff working in the program :

The program is implemented through a functional staff in 2014 estimated with (120) staff, including (93) males and (27) females .

Performance Measurement Indicators for program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2013	2014	2014	2015	2016	2017
1	Number of production inputs exempted from tax custom (annually).	2006	30	30	30	30	30	30	30
2	Number of factories included in the industrial awareness and control programs.	2006	450	450	480	480	500	560	580

Appropriations OF Organizing and Promoting Industrial and Commercial Development Program as Per Activities and Projects (in JDs)

Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative	
		2013	2014	2014	2015	2016	2017
Current Expenditures		3,160,950	3,101,000	2,937,575	1,892,000	1,956,000	1,876,000
601	Organizing and implementing investment promotion programs	799,950	887,000	723,575	922,000	947,000	826,000
602	Supporting investment affairs institutions	2,361,000	2,214,000	2,214,000	970,000	1,009,000	1,050,000
Capital Expenditures		2,156,483	2,898,000	2,592,000	710,000	650,000	600,000
001	Organizing and Promoting Economic and Commercial Development Program Administration Project	11,075	15,000	15,000	15,000	15,000	15,000
004	Supporting the projects of Jordan Investment Board	566,000	535,000	535,000	0	0	0
005	Supporting the projects of Jordanian Enterprise Development Corporation	1,542,000	1,938,000	1,938,000	405,000	405,000	405,000
007	Implementing the industrial policy document	28,555	370,000	75,000	250,000	200,000	150,000
009	Executing foreign trade strategy	8,296	17,000	14,000	0	0	0
011	Protecting the national production and Combat dumping	557	23,000	15,000	40,000	30,000	30,000
Program / Treasury		2,156,483	2,898,000	2,592,000	710,000	650,000	600,000
Total Program		5,317,433	5,999,000	5,529,575	2,602,000	2,606,000	2,476,000

Budget Chapter 1601 - Ministry of Industry, Trade and Supply Distributed According to the Program

2810	Trade and Strategic Inventory Program
Objective of the program : To enhance the role of local and foreign trade in the GDP and provide the basic goods with suitable quality and at reasonable prices as well as to preserve the livestock through increasing the number of fodder centers to serve ranchers easily. The strategic objective related to the program : Organize and control domestic and foreign trades. Directorates associated with the program : 1- External directorates. 2- Commercial register directorate. 3- Legal affairs directorate. Services provided by the program : - Provide basic goods to the citizen at reasonable quality and price. Staff working in the program : The program is implemented through a functional staff in 2014 estimated with (79) staff, including (30) males and (49) females .	

Performance Measurement Indicators for program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2013	2014	2014	2015	2016	2017
1	Number of trade registries that their status is corrected (annually).	2006	8000	4000	4000	4000	4500	4500	5000
Appropriations OF Trade and Strategic Inventory Program as Per Activities and Projects. (In JDs)									
Activities and Projects		Actual 2013	Estimate 2014	Re_Estimate 2014	Estimate 2015	Indicative 2016 2017			
Current Expenditures		458,525	546,500	496,500	577,500	587,500		586,500	
601	Regulating domestic and foreign commerce	458,525	546,500	496,500	577,500	587,500		586,500	
Capital Expenditures		51,320	25,000	20,000	25,000	25,000		25,000	
002	Correcting trade registry status.	51,320	25,000	20,000	25,000	25,000		25,000	
Program / Treasury		51,320	25,000	20,000	25,000	25,000		25,000	
Total Program		509,845	571,500	516,500	602,500	612,500		611,500	

Budget Chapter 1601 - Ministry of Industry, Trade and Supply Distributed According to the Program

2815	Industrial and Trade Sector Competitiveness Program								
<u>Objective of the program :</u>									
To develop a policy for competition which enforces market mechanisms through upgrading the capacities of concerned authorities by applying competition law and awareness of its provisions, find a reliable database in conducting studies related to competition in markets, and set competition in some economic sectors. Also, it aims at reaching independence as applicable in the international competition organizations.									
<u>The strategic objective related to the program :</u>									
To maximize the performance of commercial and industrial sectors.									
<u>Directorates associated with the program :</u>									
1- Competitiveness directorate. 2- National Production Protection directorate. 3- Property protection directorate.									
<u>Services provided by the program :</u>									
- Enhance competitiveness and local capacities. - Contribute to improving the investment environment.									
<u>Staff working in the program :</u>									
The program is implemented through a functional staff in 2014 estimated with (114) staff, including (60) males and (54) females .									
Performance Measurement Indicators for program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2013	2014	2014	2015	2016	2017
1	Percentage of national exports growth.		2006	%12.9	%10	%10	%10	%10	%10
2	Percentage of imports growth.		2006	%9	%9.6	%10.1	%10.1	%10.3	%10.3
Appropriations OF Industrial and Trade Sector Competitiveness Program as Per Activities and Projects. (In JDs)									
Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative			
		2013	2014	2014	2015	2016	2017		
Current Expenditures		1,090,055	1,353,000	1,305,965	1,383,000	1,398,000	1,295,000		
601	Enhancing cooperative capacity for the industrial and commercial sector	1,090,055	1,353,000	1,305,965	1,383,000	1,398,000	1,295,000		
Capital Expenditures		16,525	44,000	30,000	60,000	55,000	55,000		
001	Spreading Competition Culture	3,112	28,000	20,000	40,000	40,000	40,000		
003	Promotion and awareness of the significance of industrial ownership rights	13,413	16,000	10,000	20,000	15,000	15,000		
Program / Treasury		16,525	44,000	30,000	60,000	55,000	55,000		
Total Program		1,106,580	1,397,000	1,335,965	1,443,000	1,453,000	1,350,000		

Budget Chapter 1601 - Ministry of Industry, Trade and Supply Distributed According to the Program

2820	Following Up and Monitoring Trade Markets Program
Objective of the program : To ensure the quality of goods and their availability in markets at reasonable prices and to prevent the manipulation of traders with customer's food and thereby preserving the rights of traders and owners of food factories through the effective control on markets and activation of customer protection society. The strategic objective related to the program : To develop and activate legislations to protect the rights of consumers and business sector. Directorates associated with the program : 1- Foreign directorates. 2- Markets control directorate. 3-Industrial development directorate. Services provided by the program : - Improve the level of services provided to citizens. Staff working in the program : The program is implemented through a functional staff in 2014 estimated with (64) staff, including (54) males and (10) females .	

Performance Measurement Indicators for program										
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target			
				2013	2014	2014	2015	2016	2017	
1	Number of commercial violations issued.		2006	4103	2441	2350	2350	2300	2280	2280
Appropriations OF Following Up and Monitoring Trade Markets Program as Per Activities and Projects. (In JDs)										
Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative				
		2013	2014	2014	2015	2016	2017			
Current Expenditures		402,139	560,500	555,009	588,500	609,500	492,500			
601	Markets control and follow up	402,139	560,500	555,009	588,500	609,500	492,500			
Capital Expenditures		25,962	45,000	35,000	50,000	50,000	40,000			
001	Following Up and Monitoring Trade Markets Program Administration Project	25,962	45,000	35,000	50,000	50,000	40,000			
Program / Treasury		25,962	45,000	35,000	50,000	50,000	40,000			
Total Program		428,101	605,500	590,009	638,500	659,500	532,500			

Capital Expenditures Distributed According to Goveronate

Chapter : 1601 Ministry of Industry, Trade and Supply

(In JDs)

Goveronate		Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
11	Center	3322755	3962000	3881000	17080000	18363000	18945000
21	Irbid Governorate	19436	89000	89000	178000	17000	0
22	Mafraq Governorate	1764	8000	8000	5000	8000	0
23	Jarash Governorate	1864	0	0	3000	11000	0
24	Ajloun Governorate	1660	33000	17350	16000	18000	0
31	Amman Governorate	13135	156000	6300	61000	8000	0
32	Balqa' Governorate	2002	0	0	11000	17013000	23000000
33	Zarqa Governorate	3738	3108000	8250	4028000	10011000	12000000
34	Ma'daba Governorate	1302	0	0	0	8000	0
41	Karak Governorate	1902	5000	5000	3000	8000	0
42	Ma'an Governorate	1886	0	0	0	11000	0
43	Tafilah Governorate	2133	40000	10100	20000	11000	0
44	Aqaba Governorate	3661	12000	12000	15000	18000	0
Total		3377238	7413000	4037000	21420000	45505000	53945000

Vision : Contributing to building and re-inforcing global and national diverse competitive economy in participation with the private sector to upgrade the standard of living of citizen.

Mission : Reinforcing business and investment environment, to be more competitive through developing economic policies and legislations to guarantee protection of rights and interests of consumers and the business sector.

Legal Framework : Industry and Trade Law No. (18) for the year 1998, as amended.

Strategic Objectives / Performance Indicators

Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target		
			Base Year	Value						
			2013	2014	2015	2016	2017			
1 - Maximizing the performance of both commercial and industrial sectors.	1	Percentage of industrial sector contribution in the GDP (base prices).	2006	%25.7	%25	%26	%25.5	%26.5	%27	%27
2 - Contributing to the reinforcement of an environment that encourages economic and investment activities.	1	Growth average of local employment in the industrial sector.	2005	%7.2	%5.5	%5.5	%5.5	%5.7	%5.8	%5.8
3 - Organizing and controlling domestic and foreign trade.	1	Number of complaints related to the availability and quality of basic commodities.	2006	300	100	230	210	230	230	220
4 - Developing and activating legislations to protect the rights of consumers and business sector.	1	Number of complaints of local markets stakeholders.	2006	420	270	350	215	345	340	320
5 - Making the Ministry's work more efficient and effective.	1	Satisfaction degree of the Ministry's stakeholders.	2006	%85	%89	%93	%92	%95	%96	%98

Programs / Performance Indicators

Goal	Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Initial Internal	Target		
					Base Year	Value						
										2013	2014	2014
1	2815	Industrial and Trade Sector Competitiveness	1	Percentage of national exports growth.	2006	%12.9	%10	%10	%10	%10	%10	%10
			2	Percentage of imports growth.	2006	%9	%9.6	%10.1	%10.1	%10.3	%10.3	%10.3
2	2805	Organizing and Promoting Industrial and Commercial Development	1	Number of production inputs exempted from tax custom (annually).	2006	30	30	30	30	30	30	30
			2	Number of factories included in the industrial awareness and control programs.	2006	450	450	480	480	500	560	580
3	2810	Trade and Strategic Inventory	1	Number of trade registries that their status is corrected (annually).	2006	8000	4000	4000	4000	4500	4500	5000
4	2820	Following Up and Monitoring Trade Markets	1	Number of commercial violations issued.	2006	4103	2441	2350	2350	2300	2280	2280
5	2801	Administration and Support Services	1	Number of simplified procedures for service recipients.	2006	7	7	7	7	7	7	7

Programs Appropriations

Goal	Programs			Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
				2013	2014	2014	2015	2016	2017
1	2815	Industrial and Trade Sector Competitiveness	Current	1090055	1353000	1305965	1383000	1398000	1295000
			Capital	16525	44000	30000	60000	55000	55000
			Total	1106580	1397000	1335965	1443000	1453000	1350000
2	2805	Organizing and Promoting Industrial and Commercial Development	Current	3160950	3101000	2937575	1892000	1956000	1876000
			Capital	2156483	2898000	2592000	710000	650000	600000
			Total	5317433	5999000	5529575	2602000	2606000	2476000
3	2810	Trade and Strategic Inventory	Current	458525	546500	496500	577500	587500	586500
			Capital	51320	25000	20000	25000	25000	25000
			Total	509845	571500	516500	602500	612500	611500
4	2820	Following Up and Monitoring Trade Markets	Current	402139	560500	555009	588500	609500	492500
			Capital	25962	45000	35000	50000	50000	40000
			Total	428101	605500	590009	638500	659500	532500
5	2801	Administration and Support Services	Current	2846331	4255000	3002951	4622000	4770000	5345000
			Capital	1126948	4401000	1360000	20575000	44725000	53225000
			Total	3973279	8656000	4362951	25197000	49495000	58570000
			Total of Current	7958000	9816000	8298000	9063000	9321000	9595000
			Total of Capital	3377238	7413000	4037000	21420000	45505000	53945000
			Total of Chapter	11335238	17229000	12335000	30483000	54826000	63540000

Current Activities Appropriations According to Program								
Prog.	Activities		Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
			2013	2014	2014	2015	2016	2017
2815	601	Enhancing cooperative capacity for the industrial and commercial sector	1090055	1353000	1305965	1383000	1398000	1295000
		Total of Program	1090055	1353000	1305965	1383000	1398000	1295000
2805	601	Organizing and implementing investment promotion programs	799950	887000	723575	922000	947000	826000
	602	Supporting investment affairs institutions	2361000	2214000	2214000	970000	1009000	1050000
		Total of Program	3160950	3101000	2937575	1892000	1956000	1876000
2810	601	Regulating domestic and foreign commerce	458525	546500	496500	577500	587500	586500
		Total of Program	458525	546500	496500	577500	587500	586500
2820	601	Markets control and follow up	402139	560500	555009	588500	609500	492500
		Total of Program	402139	560500	555009	588500	609500	492500
2801	601	Administrative and Support Services	2846331	4255000	3002951	4622000	4770000	5345000
		Total of Program	2846331	4255000	3002951	4622000	4770000	5345000
		Total	7958000	9816000	8298000	9063000	9321000	9595000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
			2013	2014	2014	2015	2016	2017
2815	001	Spreading Competition Culture	3112	28000	20000	40000	40000	40000
	003	Promotion and awareness of the significance of industrial ownership rights	13413	16000	10000	20000	15000	15000
		Total of Program	16525	44000	30000	60000	55000	55000
2805	001	Organizing and Promoting Economic and Commercial Development Program Administration Project	11075	15000	15000	15000	15000	15000
	004	Supporting the projects of Jordan Investment Board	566000	535000	535000	0	0	0
	005	Supporting the projects of Jordanian Enterprise Development Corporation	1542000	1938000	1938000	405000	405000	405000
	007	Implementing the industrial policy document	28555	370000	75000	250000	200000	150000
	009	Executing foreign trade strategy	8296	17000	14000	0	0	0
	011	Protecting the national production and Combat dumping	557	23000	15000	40000	30000	30000
		Total of Program	2156483	2898000	2592000	710000	650000	600000
2810	002	Correcting trade registry status.	51320	25000	20000	25000	25000	25000
		Total of Program	51320	25000	20000	25000	25000	25000
2820	001	Following Up and Monitoring Trade Markets Program Administration Project	25962	45000	35000	50000	50000	40000
		Total of Program	25962	45000	35000	50000	50000	40000
2801	001	Administration Project	1126948	1401000	1360000	800000	500000	500000
	004	Establish industrial cities in the Kingdom.	0	3000000	0	4000000	10000000	12000000
	005	Expansion silos project	0	0	0	15500000	17000000	17500000
	006	Insurance administration	0	0	0	125000	125000	125000
	007	National strategy for export.	0	0	0	150000	100000	100000
	008	Developing the eastern coast of Deadsea.	0	0	0	0	17000000	23000000
		Total of Program	1126948	4401000	1360000	20575000	44725000	53225000
		Total	3377238	7413000	4037000	21420000	45505000	53945000

* The Insurance commission was cancelled and its rights and assets devolved to the Ministry of Industry Trade and supply to become the legal and factual successor as per law no.(17) for the year (2014) Government Ministries and Departments Restructure law

Overall Summary of Current Expenditures for the years 2013 - 2017

Chapter: 1601 Ministry of Industry, Trade and Supply

(In JDs)

Group	Item	Description	Actual 2013	Estimated 2014	Re-stimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	321608	365000	316640	384000	399000	370000
	102	Permanent Unclassified Employees	1280561	1874000	1493171	2147000	2212000	1721000
	103	Comprehensive Contract Employees	365151	395000	297897	417000	404000	495000
	105	Personal Cost of Living Allowance	969604	1352000	1110777	1363000	1394000	1407000
	106	Family Allowance	95933	145000	120870	151000	164000	217000
	110	Overtime Allowance	11317	45000	13000	30000	30000	30000
	111	Additional Allowance	864303	1062000	874029	1062000	1087000	1209000
	112	Other Allowances	407305	623000	444892	625000	637000	1038000
	113	Transportation Allowance	192279	234000	182431	239000	248000	263000
	114	Transport Allowance	65854	108000	76293	103000	118000	110000
	116	Employees' bonuses	109153	110000	110000	110000	110000	110000
	120	Contract employees	0	0	0	117000	120000	123000
Total			4683068	6313000	5040000	6748000	6923000	7093000
2121		Social Security Contributions						
	301	Social Security	344273	464000	355000	520000	539000	552000
Total			344273	464000	355000	520000	539000	552000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	74975	85000	85000	90000	92000	100000
	202	Telecommunications Services	25993	27000	27000	35000	35000	48000
	203	Water	2071	3000	3000	4000	5000	5000
	204	Electricity	32305	37000	37000	55000	66000	85000
	205	Fuels	59979	65000	49000	97000	105000	70000
	206	Maintenance of Machines, furniture and accessories	14599	18000	18000	25000	26000	20000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	9673	10000	10000	14000	15000	20000
	208	Repair and maintenance of buildings and accessories	9998	12000	12000	16000	17000	30000
	209	Office Supplies, publications and different stationary	41854	55000	55000	68000	70000	75000
	210	Raw materials (Medicines, Clothes, Food, Films,etc..)	360	1000	1000	2000	3000	2000
	211	Cleaning Services and supplies (including cleaning contracts)	66721	82000	82000	82000	94000	75000
	212	Insurance	0	1000	1000	2000	2000	0
	213	Official Travel Missions	11306	12000	12000	16000	18000	70000
	214	Goods and services expenses	185034	207000	207000	244000	252000	250000
Total			534868	615000	599000	750000	800000	850000
26		Subsidy/Grants						
2631		Subsidy to public gov. units						
	313	Subsidy to public gov.units/current	2361000	2214000	2214000	970000	1009000	1050000
Total			2361000	2214000	2214000	970000	1009000	1050000
28		Other expenditures						
2821		Other current expenses						
	302	Contributions	24850	25000	25000	25000	25000	25000
	303	Scientific Scholarships and Training Courses	9941	10000	10000	12250	10000	10000
	305	Non-Employees' Bonuses	0	175000	55000	37750	15000	15000
Total			34791	210000	90000	75000	50000	50000
Total of Chapter			7958000	9816000	8298000	9063000	9321000	9595000

Current Expenditures According to Program and Activities For The Years 2013 - 2017

Chapter : 1601 - Ministry of Industry, Trade and Supply

(In JDs)

Program : 2801 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	193672	225000	176640	232000	235000	250000
	102	Permanent Unclassified Employees	550291	964000	683171	1169000	1219000	907000
	103	Comprehensive Contract Employees	122430	146000	89812	165000	150000	230000
	105	Personal Cost of Living Allowance	426533	688000	486777	690000	710000	718000
	106	Family Allowance	48306	80000	55870	80000	88000	152000
	110	Overtime Allowance	8573	24000	10001	13000	19000	10000
	111	Additional Allowance	397839	531000	373029	522000	539000	651000
	112	Other Allowances	172402	300000	121892	300000	310000	940000
	113	Transportation Allowance	96543	126000	74431	126000	130000	147000
	114	Transport Allowance	20725	56000	24293	47000	59000	45000
	116	Employees' bonuses	66205	67000	67000	67000	67000	50000
	120	Contract employees	0	0	0	117000	120000	123000
Total			2103519	3207000	2162916	3528000	3646000	4223000
2121		Social Security Contributions						
	301	Social Security	204943	255000	183035	301000	306000	254000
Total			204943	255000	183035	301000	306000	254000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	74975	85000	85000	90000	92000	100000
	202	Telecommunications Services	25993	27000	27000	35000	35000	48000
	203	Water	2071	3000	3000	4000	5000	5000
	204	Electricity	32305	37000	37000	55000	66000	85000
	205	Fuels	59979	65000	49000	97000	105000	70000
	000	Fuels	59979	65000	49000	0	0	0
	001	Heating	0	0	0	15000	15000	10000
	002	Saloon cars	0	0	0	8000	8000	5000
	003	Transport vehicles and heavy duty machines	0	0	0	74000	82000	55000
	206	Maintenance of Machines, furniture and accessories	14599	18000	18000	25000	26000	20000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	9673	10000	10000	14000	15000	20000
	208	Repair and maintenance of buildings and accessories	9998	12000	12000	16000	17000	30000
	209	Office Supplies, publications and different stationary	41854	55000	55000	68000	70000	75000
	210	Raw materials (Medicines, Clothes, Food, Films,etc..)	360	1000	1000	2000	3000	2000
	211	Cleaning Services and supplies (including cleaning contracts)	66721	82000	82000	82000	94000	75000
	212	Insurance	0	1000	1000	2000	2000	0
	213	Official Travel Missions	11306	12000	12000	16000	18000	70000
	214	Goods and services expenses	185034	207000	207000	244000	252000	250000
	006	Medical treatments	11997	19000	19000	20000	30000	28000
	013	Services, security and guards contracts	0	30000	30000	40000	37000	32000
	024	Commercial Centers	141203	143000	143000	149000	162000	145000
	999	n.e.c	31834	15000	15000	35000	23000	45000
Total			534868	615000	599000	750000	800000	850000
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Courses	3001	3000	3000	5250	3000	3000
	305	Non-Employees' Bonuses	0	175000	55000	37750	15000	15000
Total			3001	178000	58000	43000	18000	18000
Total of Activity			2846331	4255000	3002951	4622000	4770000	5345000
Total of Program			2846331	4255000	3002951	4622000	4770000	5345000

Current Expenditures According to Program and Activities For The Years 2013 - 2017

Chapter : 1601 - Ministry of Industry, Trade and Supply

(In JDs)

Program : 2805 - Organizing and Promoting Industrial and Commercial Development								
Activity : 601 - Organizing and implementing investment promotion programs								
Group	Item	Description	Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	48954	50000	50000	54000	59000	36000
	102	Permanent Unclassified Employees	256397	287000	197000	305000	315000	254000
	103	Comprehensive Contract Employees	6969	5000	5000	5000	5000	0
	105	Personal Cost of Living Allowance	197756	220000	190000	221000	224000	200000
	106	Family Allowance	21950	26000	26000	28000	29000	23000
	110	Overtime Allowance	1615	5000	610	4000	3000	7000
	111	Additional Allowance	136727	139000	119000	144000	146000	135000
	113	Transportation Allowance	29930	35000	35000	36000	38000	34000
	114	Transport Allowance	17840	19000	19000	20000	21000	15000
	116	Employees' bonuses	19996	20000	20000	20000	20000	20000
Total			738134	806000	661610	837000	860000	724000
2121		Social Security Contributions						
	301	Social Security	34966	54000	34965	58000	60000	75000
Total			34966	54000	34965	58000	60000	75000
28		Other expenditures						
2821		Other current expenses						
	302	Contributions	24850	25000	25000	25000	25000	25000
	999	n.e.c	24850	25000	25000	25000	25000	25000
	303	Scientific Scholarships and Training Courses	2000	2000	2000	2000	2000	2000
Total			26850	27000	27000	27000	27000	27000
Total of Activity			799950	887000	723575	922000	947000	826000
Activity : 602 - Supporting investment affairs institutions								
Group	Item	Description	Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
26		Subsidy/Grants						
2631		Subsidy to public gov. units						
	313	Subsidy to public gov.units/current	2361000	2214000	2214000	970000	1009000	1050000
	004	Jordan Investment Board	985000	842000	842000	0	0	0
	012	Jordan Enterprise Development Corporation	1376000	1372000	1372000	970000	1009000	1050000
Total			2361000	2214000	2214000	970000	1009000	1050000
Total of Activity			2361000	2214000	2214000	970000	1009000	1050000
Total of Program			3160950	3101000	2937575	1892000	1956000	1876000

Current Expenditures According to Program and Activities For The Years 2013 - 2017

Chapter : 1601 - Ministry of Industry, Trade and Supply

(In JDs)

Program : 2810 - Trade and Strategic Inventory								
Activity : 601 - Regulating domestic and foreign commerce								
Group	Item	Description	Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	12699	16000	16000	19000	23000	12000
	102	Permanent Unclassified Employees	165989	192000	182000	209000	210000	162000
	103	Comprehensive Contract Employees	23896	32000	22000	33000	34000	40000
	105	Personal Cost of Living Allowance	124654	141000	131000	144000	146000	187000
	106	Family Allowance	5986	8000	8000	9000	10000	7000
	110	Overtime Allowance	567	5000	0	6000	2000	4000
	111	Additional Allowance	65899	77000	67000	79000	82000	77000
	113	Transportation Allowance	13923	14000	14000	15000	15000	18000
	114	Transport Allowance	11438	13000	13000	14000	14000	15000
	116	Employees' bonuses	6994	7000	7000	7000	7000	15000
Total			432045	505000	460000	535000	543000	537000
2121		Social Security Contributions						
	301	Social Security	25000	40000	35000	41000	43000	48000
Total			25000	40000	35000	41000	43000	48000
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Courses	1480	1500	1500	1500	1500	1500
Total			1480	1500	1500	1500	1500	1500
Total of Activity			458525	546500	496500	577500	587500	586500
Total of Program			458525	546500	496500	577500	587500	586500
Program : 2815 - Industrial and Trade Sector Competitiveness								
Activity : 601 - Enhancing cooperative capacity for the industrial and commercial sector								
Group	Item	Description	Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	49626	52000	52000	54000	56000	55000
	102	Permanent Unclassified Employees	171954	237000	237000	254000	255000	248000
	103	Comprehensive Contract Employees	211856	212000	181085	214000	215000	225000
	105	Personal Cost of Living Allowance	133885	177000	177000	178000	178000	196000
	106	Family Allowance	9989	16000	16000	17000	18000	22000
	110	Overtime Allowance	462	4000	880	5000	4000	5000
	111	Additional Allowance	173929	197000	197000	198000	200000	239000
	112	Other Allowances	234903	323000	323000	325000	327000	98000
	113	Transportation Allowance	30971	35000	35000	36000	37000	40000
	114	Transport Allowance	11891	13000	13000	14000	15000	25000
	116	Employees' bonuses	9959	10000	10000	10000	10000	15000
Total			1039425	1276000	1241965	1305000	1315000	1168000
2121		Social Security Contributions						
	301	Social Security	48630	75000	62000	76000	81000	125000
Total			48630	75000	62000	76000	81000	125000
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Courses	2000	2000	2000	2000	2000	2000
Total			2000	2000	2000	2000	2000	2000
Total of Activity			1090055	1353000	1305965	1383000	1398000	1295000
Total of Program			1090055	1353000	1305965	1383000	1398000	1295000

Current Expenditures According to Program and Activities For The Years 2013 - 2017

Chapter : 1601 - Ministry of Industry, Trade and Supply

(In JDs)

Program : 2820 - Following Up and Monitoring Trade Markets								
Activity : 601 - Markets control and follow up								
Group	Item	Description	Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	16657	22000	22000	25000	26000	17000
	102	Permanent Unclassified Employees	135930	194000	194000	210000	213000	150000
	105	Personal Cost of Living Allowance	86776	126000	126000	130000	136000	106000
	106	Family Allowance	9702	15000	15000	17000	19000	13000
	110	Overtime Allowance	100	7000	1509	2000	2000	4000
	111	Additional Allowance	89909	118000	118000	119000	120000	107000
	113	Transportation Allowance	20912	24000	24000	26000	28000	24000
	114	Transport Allowance	3960	7000	7000	8000	9000	10000
	116	Employees' bonuses	5999	6000	6000	6000	6000	10000
Total			369945	519000	513509	543000	559000	441000
2121		Social Security Contributions						
	301	Social Security	30734	40000	40000	44000	49000	50000
Total			30734	40000	40000	44000	49000	50000
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Courses	1460	1500	1500	1500	1500	1500
Total			1460	1500	1500	1500	1500	1500
Total of Activity			402139	560500	555009	588500	609500	492500
Total of Program			402139	560500	555009	588500	609500	492500
Total of Chapter			7958000	9816000	8298000	9063000	9321000	9595000

Overall Summary of Capital Expenditures For The Years 2013 - 2017

Chapter : 1601 Ministry of Industry, Trade and Supply

(In JDs)

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries	23222	25000	15000	0	0	0
	502	Wages	11075	15000	15000	15000	15000	15000
Total			34297	40000	30000	15000	15000	15000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	13025	61000	61000	120000	83000	100000
	512	Operating and maintenance Expenses	245439	777000	417000	1151000	17831000	23752000
Total			258464	838000	478000	1271000	17914000	23852000
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/capital						
	509	Subsidy to other public gov. units/capital	3053097	3419700	3419700	405000	405000	405000
Total			3053097	3419700	3419700	405000	405000	405000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations	7184	22000	16000	137000	87000	87000
Total			7184	22000	16000	137000	87000	87000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	0	3000000	0	19500000	27000000	29500000
Total			0	3000000	0	19500000	27000000	29500000
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses	24196	93300	93300	92000	84000	86000
Total			24196	93300	93300	92000	84000	86000
Total of Chapter			3377238	7413000	4037000	21420000	45505000	53945000

Capital Expenditures According to Program and Projects For the years 2013 - 2017

Chapter : 1601 Ministry of Industry, Trade and Supply

(In JDs)

Program 2801 Administration and Support Services								
Project		001 Administration Project						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Miscellaneous buildings maintenance	13025	61000	61000	120000	83000	100000
		Total of Item	13025	61000	61000	120000	83000	100000
	512	Operating and maintenance Expenses						
	014	Archiving and Documentation	39975	40000	40000	100000	20000	20000
	018	Computer networks maintenance	34854	80000	80000	208000	123000	124000
	032	Conferences, Celebrations and Workshops	0	110000	69000	80000	30000	50000
	036	Computerization and automation operations expenses	69801	70000	70000	200000	160000	120000
		Total of Item	144630	300000	259000	588000	333000	314000
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/capital						
	509	Subsidy to other public gov. units/capital						
	112	Jordan's contribution in Private Sector and Business Support Fund	945097	946700	946700	0	0	0
		Total of Item	945097	946700	946700	0	0	0
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses						
	001	Computers and accessories	24196	90000	90000	82000	75000	80000
	003	Office supplies and equipment	0	3300	3300	10000	9000	6000
		Total of Item	24196	93300	93300	92000	84000	86000
		Total of Project / Treasury	1126948	1401000	1360000	800000	500000	500000
Project		004 Establish industrial cities in the Kingdom.						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Different constructions	0	3000000	0	4000000	10000000	12000000
		Total of Item	0	3000000	0	4000000	10000000	12000000
		Total of Project / Treasury	0	3000000	0	4000000	10000000	12000000
Project		005 Expansion silos project						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction	0	0	0	15500000	17000000	17500000
		Total of Item	0	0	0	15500000	17000000	17500000
		Total of Project / Treasury	0	0	0	15500000	17000000	17500000

Capital Expenditures According to Program and Projects For the years 2013 - 2017

Chapter : 1601 Ministry of Industry, Trade and Supply

(In JDs)

Program 2801 Administration and Support Services								
Project		006 Insurance administration						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	008	Training expenses	0	0	0	11000	11000	11000
	017	Promotion, advertising and awareness	0	0	0	25000	25000	25000
	036	Computerization and automation operations expenses	0	0	0	20000	20000	20000
	065	Different activities	0	0	0	69000	69000	69000
		Total of Item	0	0	0	125000	125000	125000
		Total of Project / Treasury	0	0	0	125000	125000	125000
Project		007 National strategy for export.						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	032	Conferences, Celebrations and Workshops	0	0	0	50000	50000	50000
		Total of Item	0	0	0	50000	50000	50000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	012	Economic Studies	0	0	0	100000	50000	50000
		Total of Item	0	0	0	100000	50000	50000
		Total of Project / Treasury	0	0	0	150000	100000	100000
Project		008 Developing the eastern coast of Deadsea.						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	065	Different activities	0	0	0	0	17000000	23000000
		Total of Item	0	0	0	0	17000000	23000000
		Total of Project / Treasury	0	0	0	0	17000000	23000000
Total of Program			1126948	4401000	1360000	20575000	44725000	53225000

Capital Expenditures According to Program and Projects For the years 2013 - 2017

Chapter : 1601 Ministry of Industry, Trade and Supply

(In JDs)

Program 2805 Organizing and Promoting Industrial and Commercial Development								
Project		001 Organizing and Promoting Economic and Commercial Development Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	502	Wages						
	004	Bonuses	11075	15000	15000	15000	15000	15000
		Total of Item	11075	15000	15000	15000	15000	15000
		Total of Project / Treasury	11075	15000	15000	15000	15000	15000
Project		004 Supporting the projects of Jordan Investment Board						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/capital						
	509	Subsidy to other public gov. units/capital						
	007	Jordan Investment Board	566000	535000	535000	0	0	0
		Total of Item	566000	535000	535000	0	0	0
		Total of Project / Treasury	566000	535000	535000	0	0	0
Project		005 Supporting the projects of Jordanian Enterprise Development Corporation						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/capital						
	509	Subsidy to other public gov. units/capital						
	018	Jordan Enterprise Development Corporation	1542000	1938000	1938000	405000	405000	405000
		Total of Item	1542000	1938000	1938000	405000	405000	405000
		Total of Project / Treasury	1542000	1938000	1938000	405000	405000	405000
Project		007 Implementing the industrial policy document						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	065	Different activities	28555	370000	75000	250000	200000	150000
		Total of Item	28555	370000	75000	250000	200000	150000
		Total of Project / Treasury	28555	370000	75000	250000	200000	150000

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(In JDs)

Program 2805 Organizing and Promoting Industrial and Commercial Development								
Project		009 Executing foreign trade strategy						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	032	Conferences, Celebrations and Workshops	8296	5000	5000	0	0	0
		Total of Item	8296	5000	5000	0	0	0
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	012	Economic Studies	0	12000	9000	0	0	0
		Total of Item	0	12000	9000	0	0	0
		Total of Project / Treasury	8296	17000	14000	0	0	0
Project		011 Protecting the national production and Combat dumping						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	008	Training expenses	345	3000	3000	0	0	0
	017	Promotion, advertising and awareness	0	5000	2000	0	0	0
	032	Conferences, Celebrations and Workshops	0	5000	5000	10000	10000	10000
	036	Computerization and automation operations expenses	0	5000	3000	20000	10000	10000
		Total of Item	345	18000	13000	30000	20000	20000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	036	Different studies	212	5000	2000	10000	10000	10000
		Total of Item	212	5000	2000	10000	10000	10000
		Total of Project / Treasury	557	23000	15000	40000	30000	30000
Total of Program			2156483	2898000	2592000	710000	650000	600000

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(In JDs)

Program 2810 Trade and Strategic Inventory								
Project		002 Correcting trade registry status.						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	017	Promotion, advertising and awareness	24434	15000	10000	5000	5000	5000
	999	n.e.c	19914	10000	10000	10000	10000	10000
		Total of Item	44348	25000	20000	15000	15000	15000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	024	Market Studies	6972	0	0	0	0	0
	036	Different studies	0	0	0	10000	10000	10000
		Total of Item	6972	0	0	10000	10000	10000
		Total of Project / Treasury	51320	25000	20000	25000	25000	25000
		Total of Program	51320	25000	20000	25000	25000	25000

Capital Expenditures According to Program and Projects For the years 2013 - 2017

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(In JDs)

Program 2815 Industrial and Trade Sector Competitiveness								
Project		001 Spreading Competition Culture						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	008	Training expenses	0	5000	0	3000	3000	3000
	017	Promotion, advertising and awareness	3112	10000	10000	10000	10000	10000
	032	Conferences, Celebrations and Workshops	0	8000	5000	10000	10000	10000
		Total of Item	3112	23000	15000	23000	23000	23000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	036	Different studies	0	5000	5000	17000	17000	17000
		Total of Item	0	5000	5000	17000	17000	17000
		Total of Project / Treasury	3112	28000	20000	40000	40000	40000
Project		003 Promotion and awareness of the significance of industrial ownership rights						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	017	Promotion, advertising and awareness	4713	5000	5000	10000	5000	5000
	032	Conferences, Celebrations and Workshops	0	8000	5000	10000	5000	5000
	999	n.e.c	8700	3000	0	0	5000	5000
		Total of Item	13413	16000	10000	20000	15000	15000
		Total of Project / Treasury	13413	16000	10000	20000	15000	15000
		Total of Program	16525	44000	30000	60000	55000	55000

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(In JDs)

Program 2820 Following Up and Monitoring Trade Markets								
Project		001 Following Up and Monitoring Trade Markets Program Administration Project						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries						
	004	Bonuses	23222	25000	15000	0	0	0
		Total of Item	23222	25000	15000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	017	Promotion, advertising and awareness	0	10000	10000	20000	20000	10000
	036	Computerization and automation operations expenses	0	0	0	20000	20000	20000
	999	n.e.c	2740	10000	10000	10000	10000	10000
		Total of Item	2740	20000	20000	50000	50000	40000
		Total of Project / Treasury	25962	45000	35000	50000	50000	40000
		Total of Program	25962	45000	35000	50000	50000	40000
		Total of Chapter	3377238	7413000	4037000	21420000	45505000	53945000