

Chapter : 1602 Ministry of Industry, Trade and Supply / Companies Control Department

- Creation:** The Companies Control Department was established as per the provisions of Companies Law no. (22) for the year 1997 as amended which was one of the directorates affiliated to the Ministry of Industry and Trade, where as special regulation was issued which is named the Companies Control Department no. (44) for the year 2003.
- Vision :** We look forward to become a distinguished department in providing registration services and implementing effective monitoring tools to ensure the activation of companies governance principles and provide a safe and developing investment environment in order to participate in developing the national economy.
- Mission:** Provide companies registration services and control them as per financial and legal monitoring system to preserve the rights of service recipients through working in team spirit and follow up the comprehensive quality methods to develop the national economy.

Tasks of the Ministry / Department:

- _ Register different kinds of companies inside the Hashemite Kingdom of Jordan.
- _ Legal, financial and administrative control on the existing companies to protect and take care of registered companies in the Kingdom.
- _ Provide supportive and guidance role for stumbling companies and conduct legal and financial studies related to investment and correct the situations of violating companies.
- _ Provide appropriate investment environment which attracts the national and foreign capital through updating the laws and legislations related to companies.
- _ Apply corporate rational governance standards as per applicable international standards regarding transparency and shareholders rights and action mechanisms of boards of directors.

Ministry/Department Contribution to the Achievement of the National Objectives:

- _ Participate in developing the national economy through the deepening of investment concept.
- _ Participate in the administrative and financial reform of the public sector.

Major Issues and Challenges which face the Ministry / Department:

- _ Lack of necessary resources to cover some policies and activities of the department.
- _ Weakness in following up some registered companies as there is no clear and known title due to having no legislation that obliges them to identify a permanent and known address and this reflects negatively on the department's control role on such companies.
- _ Lack of financial resources allocated for training and development.
- _ Weak awareness of registration applicants of registration procedures and statutory entitlements despite of introductory bulletins on the department's electronic web site.
- _ Inability to attract qualified staffs due to low salaries despite the increasing burdens of the department in light of new companies law.

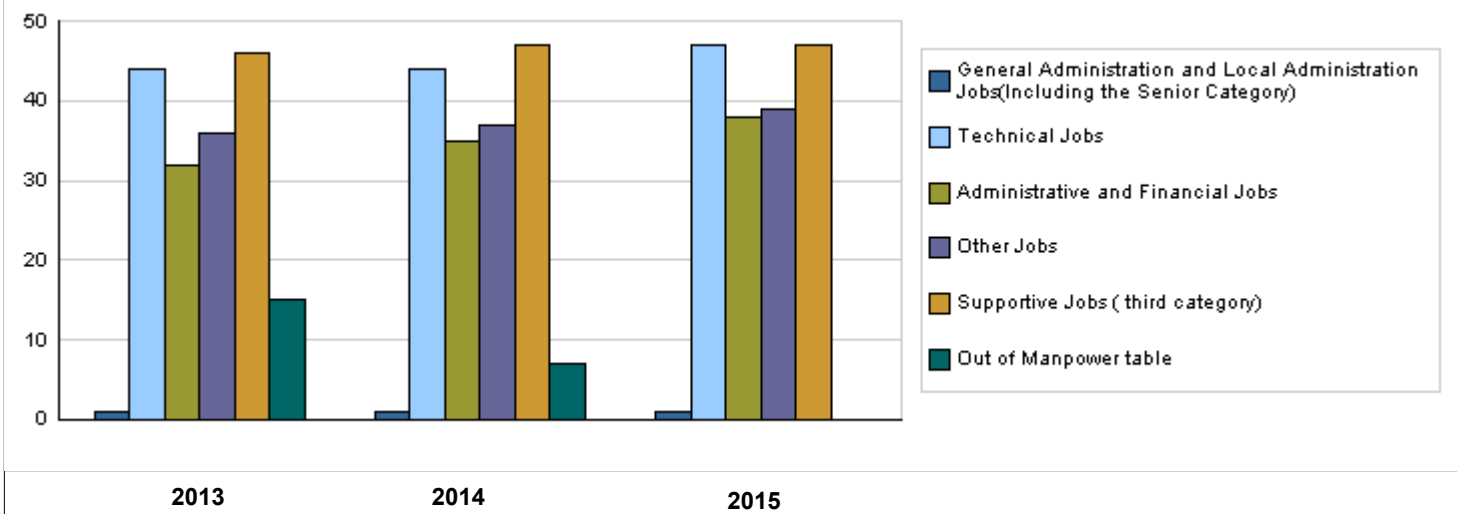
CHAPTER : 1602 Ministry of Industry, Trade and Supply / Companies Control Department

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	base year	Value	Actual Value	Target Value	Primary Self Evaluation	Target Value		
				2013	2014	2014	2015	2016	2017
1 - Participating in developing the national economy through deepening the concept of investment.	1 Size of registered capitals/million (annually).	2009	832	1535	1850	1850	1900	1950	2000
2 - Developing human resources performance.	2 Satisfaction degree of employees.	2009	%84	%84	%90	%90	%91	%92	%92

Number of Staff of the Ministry / Department

Group	Job	Actual 2013			Primary 2014			Estimated 2015		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs(Including the Senior Category)	Companies controller	1	0	1	1	0	1	1	0	1
Technical Jobs	Technical jobs (auditor, accountant)	25	19	44	28	16	44	30	17	47
Administrative and Financial Jobs	Administrative and financial jobs	23	9	32	23	12	35	25	13	38
Other Jobs	Other jobs	28	8	36	27	10	37	28	11	39
Supportive Jobs (third category)	Supportive jobs(office boy, driver)	32	14	46	29	18	47	29	18	47
Total		109	50	159	108	56	164	113	59	172
Out of Manpower table	Out of manpower table	4	11	15	5	2	7	0	0	0
Grand Total		113	61	174	113	58	171	113	59	172
Total Cost of Salaries		659402	324780	984182	665910	391090	1057000	777480	400520	1178000



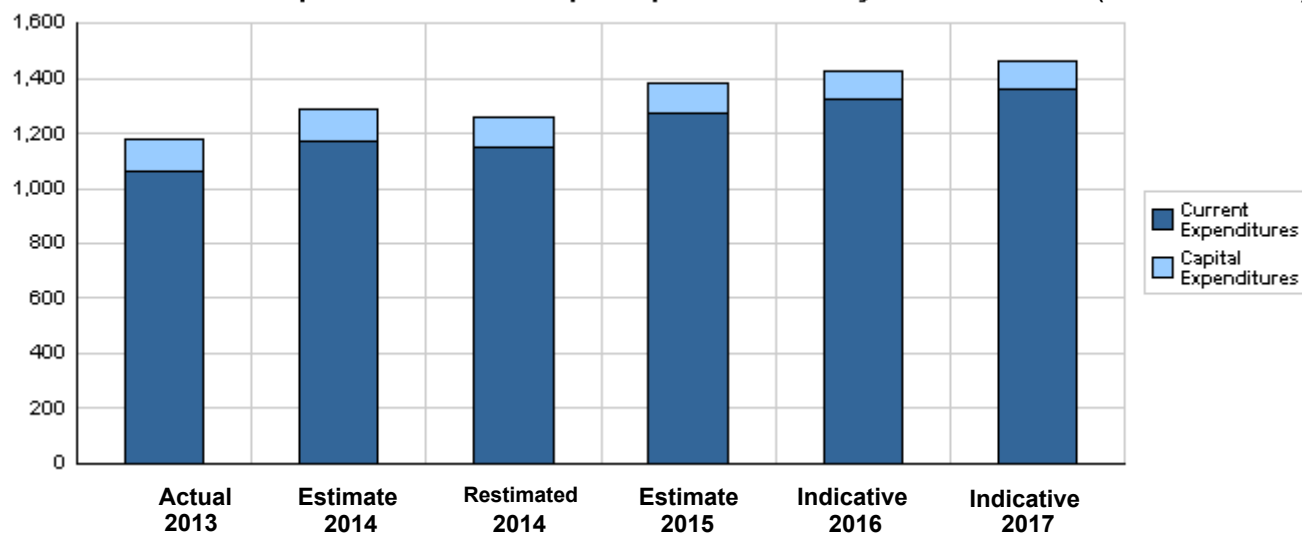
Key Information of the Ministry / Department						
No.	Description	2011	2012	2013	2014	2015
1	Number of registered companies annually.	7637	7717	7811	7000	7250
2	Volume of annually registered capitals(Million JDs).	651.4	238.3	336.6	1850	1900
3	The department's revenues (in thousand JDs).	12075	11679	12662	15556	16000

**Overall Summary of Expenditures for Chapter 1602- Ministry of Industry, Trade and Supply /
Companies Control Department
for the years 2013 - 2017**

(In JDs)

Description		Actual 2013	Estimate 2014	Re_Estimate 2014	Estimate 2015	Indicative 2016 2017	
Group	Current Expenditures						
2111	Salaries, Wages and allowances	913,323	981,000	979,000	1,084,000	1,130,000	1,158,000
2121	Social Security Contributions	70,471	78,000	78,000	94,000	97,000	100,000
2211	Use of Goods and Services	74,435	91,000	75,000	85,000	90,000	95,000
2821	Other current expenses	4,980	18,000	18,000	12,000	5,000	5,000
Total current expenditures		1,063,209	1,168,000	1,150,000	1,275,000	1,322,000	1,358,000
Capital Expenditures							
2211	Use of Goods and Services	103,750	110,000	99,000	95,000	95,000	95,000
3111	Buildings and Constructions	0	0	0	0	0	0
3112	Machinery and Equipment	12,536	10,000	6,000	10,000	10,000	10,000
3113	Other Fixed Assets	0	0	0	0	0	0
Total capital expenditures		116,286	120,000	105,000	105,000	105,000	105,000
Treasury		116,286	120,000	105,000	105,000	105,000	105,000
Total current and capital expenditures		1,179,495	1,288,000	1,255,000	1,380,000	1,427,000	1,463,000

Graph of the current and capital expenditures for the years 2013 - 2017 (Thousands of JDs)



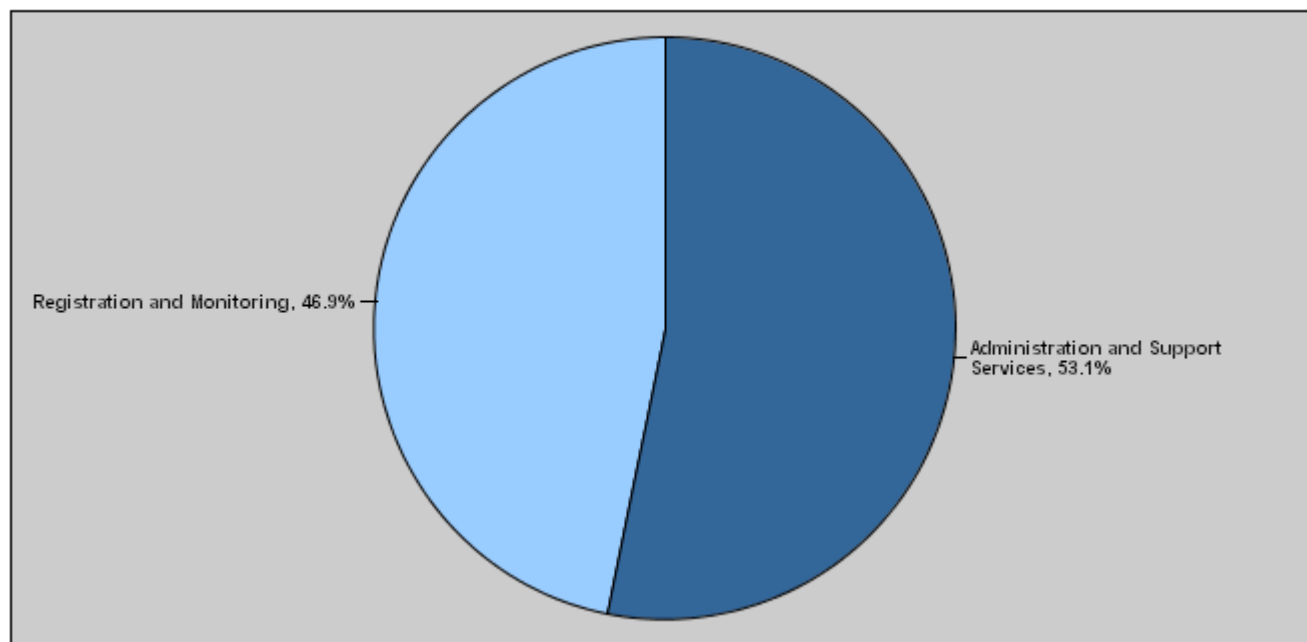
Budget of Chapter 1602 - Ministry of Industry, Trade and Supply / Companies Control Department

For the Year 2015 Distributed According to Program

(InJDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
2901	Administration and Support Services	684,000	49,000	733,000
2905	Registration and Monitoring	591,000	56,000	647,000
Total		1,275,000	105,000	1,380,000

Total Expenditures for the Year 2015 Distributed According to Program



Estimated Allocations For Females distributed according to Programs for the Years 2013 - 2017

Program		2013	2014	2015	2016	2017
2901	Administration and Support Services	112559	121885	139270	144115	147820
2905	Registration and Monitoring	287856	301000	317000	327565	335650
Total		400415	422885	456270	471680	483470

**Budget Chapter 1602 - Ministry of Industry, Trade and Supply / Companies Control Department Distributed
According to the Program**

2901	Administration and Support Services Program
Objective of the program : To develop the level of human resources such as training, authorization, empowerment, job placement and to spread and apply the concept of knowledge economy and to prepare e-software that could assist the department to fulfill its tasks optimally and as quickly as possible and reach distinguished levels of job satisfactory degrees and satisfactory of service recipients as well.	
The strategic objective related to the program : To develop the performance of human resources.	
Directorates associated with the program : 1- General Administration directorate (human resources, supplies, movement). 2- Financial affairs. 3- Computer directorate. 4- Controller officer. 5- Knowledge directorate. 6- Internal control unit.	
Services provided by the program : Provide the financial and administrative support for all the department's programs and projects.	
Staff working in the program : The program is implemented through a functional staff in 2014 estimated with (75) staff, including (61) males and (14) females .	

Performance Measurement Indicators for program										
Performance Measurement Indicator			Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
					2013	2014	2014	2015	2016	2017
1	Time needed to complete the transaction/ minute.		2009	35	35	25	20	25	25	25
Appropriations OF Administration and Support Services Program as Per Activities and Projects. (In JDs)										
Activities and Projects			Actual	Estimate	Re_Estimate	Estimate	Indicative			
			2013	2014	2014	2015	2016	2017		
Current Expenditures			558,705	634,500	616,500	684,000	709,500	729,000		
601	Administrative and Support Services		558,705	634,500	616,500	684,000	709,500	729,000		
Capital Expenditures			33,329	35,000	25,000	49,000	49,000	49,000		
001	Administration Project		29,829	35,000	25,000	49,000	49,000	49,000		
002	Maintenance and qualification of the new building		3,500	0	0	0	0	0		
Program / Treasury			33,329	35,000	25,000	49,000	49,000	49,000		
Total Program			592,034	669,500	641,500	733,000	758,500	778,000		

**Budget Chapter 1602 - Ministry of Industry, Trade and Supply / Companies Control Department Distributed
According to the Program**

2905	Registration and Monitoring Program
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Objective of the program :

To achieve a distinguished level in companies registration and control as per international means and standards.

The strategic objective related to the program :

To participate in developing the national economy through deepening the concept of investment.

Directorates associated with the program :

- 1- Registration directorate.
- 2- Financial control directorate.
- 3- Legal affairs directorate.
- 4- Auditing directorate.
- 5- Knowledge Directorate.

Services provided by the program :

- This program works on developing registration services and post-registration services through:-
- Document and confine work procedures and realize distinguished levels of service recipient satisfactory.
 - Develop guidance and electronic direction processes.
 - Enhance pre and post control mechanisms and save the stumbling projects.
 - Develop legislations to enhance partnership with the private sector.
 - Protect the rights of shareholders, partners and righolders.

Staff working in the program :

The program is implemented through a functional staff in 2014 estimated with (89) staff, including (47) males and (42) females .

Performance Measurement Indicators for program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2013	2014	2014	2015	2016	2017
1	Number of registered companies/(annually).	2009	8064	7811	7000	7000	7250	8000	8500
2	Number of companies violating the law.	2009	150	159	130	135	120	110	110

Appropriations OF Registration and Monitoring Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative	
		2013	2014	2014	2015	2016	2017
Current Expenditures		504,504	533,500	533,500	591,000	612,500	629,000
601	Documentation, registration and control on companies	504,504	533,500	533,500	591,000	612,500	629,000
Capital Expenditures		82,957	85,000	80,000	56,000	56,000	56,000
001	Registration and Monitoring Program Administration Project	82,957	85,000	80,000	56,000	56,000	56,000
Program / Treasury		82,957	85,000	80,000	56,000	56,000	56,000
Total Program		587,461	618,500	613,500	647,000	668,500	685,000

Vision We look forward to become a distinguished department in providing registration services and implementing effective monitoring tools to ensure the activation of companies governance principles and provide a safe and developing investment environment in order to participate in developing the national economy.

Mission Provide companies registration services and control them as per financial and legal monitoring system to preserve the rights of service recipients through working in team spirit and follow up the comprehensive quality methods to develop the national economy.

Legal Framework : Companies Law No. (22) for the year 1997, as amended.

Strategic Objectives / Performance Indicators											
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Initial Evaluation	Internal	Target		
			Base Year	Value							
			2013	2014	2014	2015	2016	2017			
1 - Participating in developing the national economy through deepening the concept of investment.	1	Size of registered capitals/million JDs (annually)	2009	832	1535	1850	1850		1900	1950	2000
2 - Developing human resources performance.	2	Satisfaction degree of employees.	2009	%84	%84	%90	%90		%91	%92	%92

Programs / Performance Indicators												
Goal	Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Initial Internal E	Target		
					Base Year	Value						
					1	2905	Registration and Monitoring	1	Number of registered companies/(annually).	2009	8064	7811
			2	Number of companies violating the law.	2009	150	159	130	135	120	110	110
2	2901	Administration and Support Services	1	Time needed to complete the transaction/ minute.	2009	35	35	25	20	25	25	25

Programs Appropriations									
Goal	Programs			Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
				2013	2014	2014	2015	2016	2017
1	2905	Registration and Monitoring	Current	504504	533500	533500	591000	612500	629000
			Capital	82957	85000	80000	56000	56000	56000
			Total	587461	618500	613500	647000	668500	685000
2	2901	Administration and Support Services	Current	558705	634500	616500	684000	709500	729000
			Capital	33329	35000	25000	49000	49000	49000
			Total	592034	669500	641500	733000	758500	778000
			Total of Current	1063209	1168000	1150000	1275000	1322000	1358000
			Total of Capital	116286	120000	105000	105000	105000	105000
			Total of Chapter	1179495	1288000	1255000	1380000	1427000	1463000

Current Activities Appropriations According to Program								
Prog.	Activities		Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
			2013	2014	2014	2015	2016	2017
2905	601	Documentation, registration and control on companies	504504	533500	533500	591000	612500	629000
		Total of Program	504504	533500	533500	591000	612500	629000
2901	601	Administrative and Support Services	558705	634500	616500	684000	709500	729000
		Total of Program	558705	634500	616500	684000	709500	729000
		Total	1063209	1168000	1150000	1275000	1322000	1358000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
			2013	2014	2014	2015	2016	2017
2905	001	Registration and Monitoring Program Administration Project	82957	85000	80000	56000	56000	56000
		Total of Program	82957	85000	80000	56000	56000	56000
2901	001	Administration Project	29829	35000	25000	49000	49000	49000
	002	Maintenance and qualification of the new building	3500	0	0	0	0	0
		Total of Program	33329	35000	25000	49000	49000	49000
		Total	116286	120000	105000	105000	105000	105000

Overall Summary of Current Expenditures for the years 2013 - 2017

Chapter: 1602 Ministry of Industry, Trade and Supply / Companies Control Department (In JDs)

Group	Item	Description	Actual 2013	Estimated 2014	Re-stimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	77290	79000	79000	81000	83500	85500
	102	Permanent Unclassified Employees	295532	324000	324000	358000	372000	379000
	103	Comprehensive Contract Employees	22371	20000	20000	22000	24000	26500
	105	Personal Cost of Living Allowance	244421	264000	264000	296000	301000	306000
	106	Family Allowance	22402	24000	22000	26000	28000	30000
	110	Overtime Allowance	5933	14000	14000	20000	20000	20000
	111	Additional Allowance	164486	178000	178000	193000	209000	215000
	113	Transportation Allowance	48660	50000	50000	47000	50500	52000
	114	Transport Allowance	16228	18000	18000	21000	22000	24000
	116	Employees' bonuses	16000	10000	10000	10000	10000	10000
	120	Contract employees	0	0	0	10000	10000	10000
Total			913323	981000	979000	1084000	1130000	1158000
2121		Social Security Contributions						
	301	Social Security	70471	78000	78000	94000	97000	100000
Total			70471	78000	78000	94000	97000	100000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	6895	8000	8000	8000	9000	10000
	205	Fuels	3656	5000	4000	7000	8000	8000
	206	Maintenance of Machines, furniture and accessories	11219	13000	11000	9500	10000	11000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	1480	2000	2000	2000	3000	3000
	208	Repair and maintenance of buildings and accessories	1958	2000	2000	2000	2500	3000
	209	Office Supplies, publications and different stationary	37972	45000	34000	35000	35000	37000
	210	Raw materials (Medicines, Clothes, Food, Films,etc..)	925	1500	1000	1500	2000	2000
	211	Cleaning Services and supplies (including cleaning contracts)	0	2000	2000	5000	5000	5000
	212	Insurance	2000	2500	2000	2500	2500	3000
	213	Official Travel Missions	5020	6000	5000	5000	6000	6000
	214	Goods and services expenses	3310	4000	4000	7500	7000	7000
Total			74435	91000	75000	85000	90000	95000
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Courses	4980	5000	5000	2000	2000	2000
	305	Non-Employees' Bonuses	0	13000	13000	10000	3000	3000
Total			4980	18000	18000	12000	5000	5000
Total of Chapter			1063209	1168000	1150000	1275000	1322000	1358000

Current Expenditures According to Program and Activities For The Years 2013 - 2017

Chapter : 1602 - Ministry of Industry, Trade and Supply / Companies Control Department

(In JDs)

Program : 2901 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	37290	39000	39000	40000	41500	42500
	102	Permanent Unclassified Employees	147532	161000	161000	179000	186000	189000
	103	Comprehensive Contract Employees	7297	10000	10000	11000	12000	13500
	105	Personal Cost of Living Allowance	117421	132000	132000	148000	150000	153000
	106	Family Allowance	10402	12000	10000	13000	14000	15000
	110	Overtime Allowance	5933	7000	7000	10000	10000	10000
	111	Additional Allowance	82486	89000	89000	96000	107000	109000
	113	Transportation Allowance	25160	25000	25000	23000	25500	26000
	114	Transport Allowance	6728	9000	9000	11000	11000	12000
	116	Employees' bonuses	8000	5000	5000	5000	5000	5000
	120	Contract employees	0	0	0	5000	5000	5000
Total			448249	489000	487000	541000	567000	580000
2121		Social Security Contributions						
	301	Social Security	33521	39000	39000	47000	48500	50000
Total			33521	39000	39000	47000	48500	50000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	6895	8000	8000	8000	9000	10000
	205	Fuels	3656	5000	4000	7000	8000	8000
	000	Fuels	3656	5000	4000	0	0	0
	001	Heating	0	0	0	3000	3000	3000
	002	Saloon cars	0	0	0	4000	5000	5000
	206	Maintenance of Machines, furniture and accessories	11219	13000	11000	9500	10000	11000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	1480	2000	2000	2000	3000	3000
	208	Repair and maintenance of buildings and accessories	1958	2000	2000	2000	2500	3000
	209	Office Supplies, publications and different stationary	37972	45000	34000	35000	35000	37000
	210	Raw materials (Medicines, Clothes, Food, Films,etc..)	925	1500	1000	1500	2000	2000
	211	Cleaning Services and supplies (including cleaning contracts)	0	2000	2000	5000	5000	5000
	212	Insurance	2000	2500	2000	2500	2500	3000
	213	Official Travel Missions	5020	6000	5000	5000	6000	6000
	214	Goods and services expenses	3310	4000	4000	7500	7000	7000
Total			74435	91000	75000	85000	90000	95000
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Courses	2500	2500	2500	1000	1000	1000
	305	Non-Employees' Bonuses	0	13000	13000	10000	3000	3000
Total			2500	15500	15500	11000	4000	4000
Total of Activity			558705	634500	616500	684000	709500	729000
Total of Program			558705	634500	616500	684000	709500	729000

Current Expenditures According to Program and Activities For The Years 2013 - 2017

Chapter : 1602 - Ministry of Industry, Trade and Supply / Companies Control Department

(In JDs)

Program : 2905 - Registration and Monitoring								
Activity : 601 - Documentation, registration and control on companies								
Group	Item	Description	Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	40000	40000	40000	41000	42000	43000
	102	Permanent Unclassified Employees	148000	163000	163000	179000	186000	190000
	103	Comprehensive Contract Employees	15074	10000	10000	11000	12000	13000
	105	Personal Cost of Living Allowance	127000	132000	132000	148000	151000	153000
	106	Family Allowance	12000	12000	12000	13000	14000	15000
	110	Overtime Allowance	0	7000	7000	10000	10000	10000
	111	Additional Allowance	82000	89000	89000	97000	102000	106000
	113	Transportation Allowance	23500	25000	25000	24000	25000	26000
	114	Transport Allowance	9500	9000	9000	10000	11000	12000
	116	Employees' bonuses	8000	5000	5000	5000	5000	5000
	120	Contract employees	0	0	0	5000	5000	5000
Total			465074	492000	492000	543000	563000	578000
2121		Social Security Contributions						
	301	Social Security	36950	39000	39000	47000	48500	50000
Total			36950	39000	39000	47000	48500	50000
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Courses	2480	2500	2500	1000	1000	1000
Total			2480	2500	2500	1000	1000	1000
Total of Activity			504504	533500	533500	591000	612500	629000
Total of Program			504504	533500	533500	591000	612500	629000
Total of Chapter			1063209	1168000	1150000	1275000	1322000	1358000

Overall Summary of Capital Expenditures For The Years 2013 - 2017

Chapter : 1602 Ministry of Industry, Trade and Supply / Companies Control Department (In JDs)

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	3500	5000	5000	5000	5000	5000
	512	Operating and maintenance Expenses	100250	105000	94000	90000	90000	90000
Total			103750	110000	99000	95000	95000	95000
		Fixed Assets						
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses	12536	10000	6000	10000	10000	10000
Total			12536	10000	6000	10000	10000	10000
Total of Chapter			116286	120000	105000	105000	105000	105000

Capital Expenditures According to Program and Projects For the years 2013 - 2017

Chapter : 1602 Ministry of Industry, Trade and Supply / Companies Control Department

(In JDs)

Program 2901 Administration and Support Services								
Project		001 Administration Project						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Miscellaneous buildings repair and renovation	0	5000	5000	5000	5000	5000
		Total of Item	0	5000	5000	5000	5000	5000
	512	Operating and maintenance Expenses						
	006	Apparatus, machines and equipments maintenance	0	3000	3000	5000	5000	5000
	011	Capacity building expenses	6643	7000	6000	5000	5000	5000
	015	Operating systems and software	0	0	0	14000	14000	14000
	999	n.e.c	10650	10000	5000	10000	10000	10000
		Total of Item	17293	20000	14000	34000	34000	34000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses						
	001	Computers and accessories	7543	5000	3000	5000	5000	5000
	003	Office supplies and equipment	4993	5000	3000	5000	5000	5000
		Total of Item	12536	10000	6000	10000	10000	10000
		Total of Project / Treasury	29829	35000	25000	49000	49000	49000
Project		002 Maintenance and qualification of the new building						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Miscellaneous buildings repair and renovation	3500	0	0	0	0	0
		Total of Item	3500	0	0	0	0	0
		Total of Project / Treasury	3500	0	0	0	0	0
Total of Program			33329	35000	25000	49000	49000	49000

Capital Expenditures According to Program and Projects For the years 2013 - 2017

Chapter : 1602 Ministry of Industry, Trade and Supply / Companies Control Department

(In JDs)

Program 2905 Registration and Monitoring								
Project		001 Registration and Monitoring Program Administration Project						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	014	Archiving and Documentation	39844	40000	38000	20000	20000	20000
	036	Computerization and automation operations expenses	43113	45000	42000	36000	36000	36000
		Total of Item	82957	85000	80000	56000	56000	56000
		Total of Project / Treasury	82957	85000	80000	56000	56000	56000
		Total of Program	82957	85000	80000	56000	56000	56000
		Total of Chapter	116286	120000	105000	105000	105000	105000