

Chapter : 2101 Ministry of Public Works and Housing

Creation:	The Ministry of Public Works and Housing was established as per regulation no.(55) for the year 1966.
Vision :	Safe roads with economic and developmental returns and an advanced and competitive constructions sector as well as excellency and pioneering in the government building.
Mission:	Connecting villages and cities, housing and economic complexes and neighbouring countries with a network of distinguished roads with high level of quality and preserving their sustainability and expanding the implementation of circle roads around the main cities and developing construction sector using and applying the best modern techniques and practices in line with the international developments as well as finding pioneer government buildings which are supportive for the national and developmental goals which ensure the safety and souls of employees and clients through the adoption and implementation of the best global practices in this field.

Tasks of the Ministry / Department:

- _ Re-qualify, maintain and sustain the roads network in the Kingdom.
- _ Implement and maintain agricultural and rural roads to serve production sites.
- _ Provide traffic safety criteria on roads to reduce accidents
- _ Regulate and promote the quality of constructions sector.
- _ Conduct the routine maintenance for government buildings
- _ Set up the national program and plans to establish buildings
- _ Supervise the implementation of government buildings
- _ Realize effective and pioneer institutional performance

Ministry/Department Contribution to the Achievement of the National Objectives:

- _ Provide facilities and infrastructure with efficient and high return.
- _ Restructure the public sector to be more productive and effective.

Major Issues and Challenges which face the Ministry / Department:

- _ The mismatching of financial appropriations that are allocated in the Ministry's budget law to the size of required services and projects.
- _ Brain drain and functional drain.
- _ Lack of a national-level plan of traffic safety on roads.
- _ Lack of unified authority and reference to regulate the constructions sector.
- _ The maldistribution of human and material resources.
- _ Instability of oil and construction materials prices.

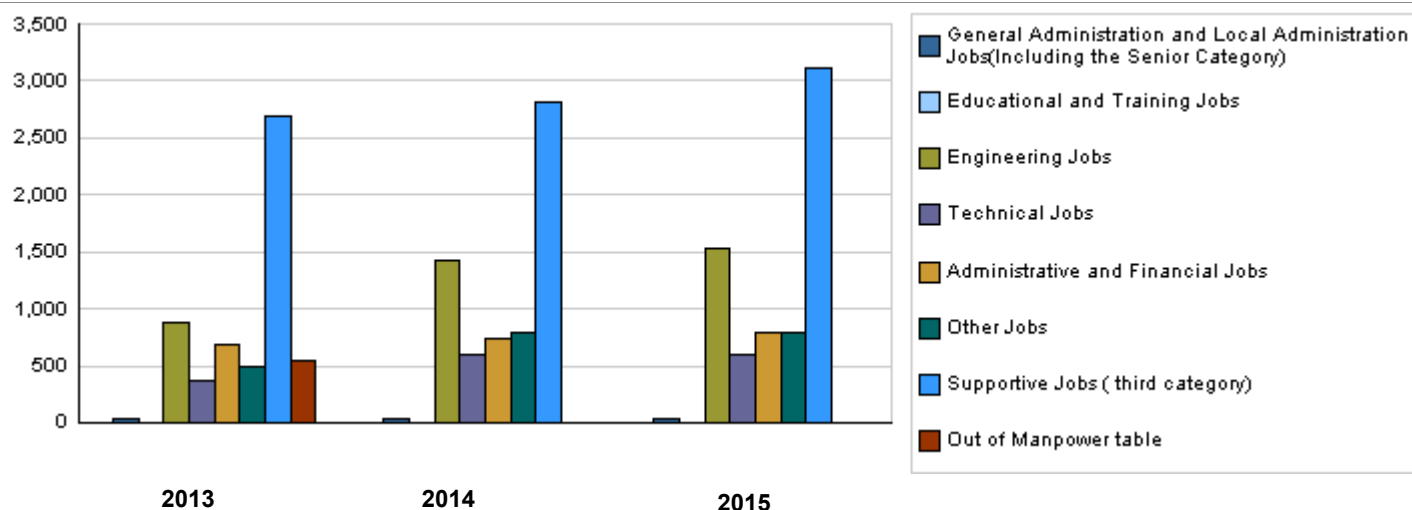
CHAPTER : 2101 Ministry of Public Works and Housing

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	base year	Value	Actual Value	Target Value	Primary Self Evaluation	Target Value		
				2013	2014	2014	2015	2016	2017
1 - Institutional performance enhancement.	1 Satisfaction degree of the Ministry's clients.	2009	%55	%55	%60	%57	%61	%62	%63
	2 Average of satisfaction degree of the Ministry's partners as per a questionnaire	2010	%75	-	%81	%80	%85	%87	%88
2 - Maintain the main, secondary and rural roads with economic and developmental revenues in all over the Kingdom.	1 Number of road accidents caused by road errors.	2009	%9.5	%9.5	%3	%4	%2	%1.5	%1.3
3 - Establish integrated and safe roads network to contribute to achieving development and providing pioneer government buildings with distinguished identity.	1 The lengths of accomplished roads (km).	2006	7694	-	8150	8200	8170	9000	9050
	2 Increase of the establishment of roads and intersections in all over the Kingdom for each governorate	2006	-	-	4	4	4	5	7

Number of Staff of the Ministry / Department

Group	Job	Actual 2013			Primary 2014			Estimated 2015		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs(Including the Senior Category)	Supervisory and Leadership jobs	35	6	41	35	6	41	35	6	41
Educational and Training Jobs	Trainers	1	0	1	1	0	1	1	0	1
Engineering Jobs	Engineers	775	107	882	1200	232	1432	1275	257	1532
Technical Jobs	Programmers and technicians	330	32	362	510	82	592	510	82	592
Administrative and Financial Jobs	Heads of departments and financial employees	605	85	690	655	85	740	680	105	785
Other Jobs	Technicians	445	45	490	670	120	790	670	120	790
Supportive Jobs (third category)	Third category	2325	370	2695	2466	350	2816	2716	400	3116
Total		4516	645	5161	5537	875	6412	5887	970	6857
Out of Manpower table	501/projects	0	0	241	0	0	0	0	0	0
	502/ daily workers	250	50	300	0	0	0	0	0	0
Grand Total		4766	695	5702	5537	875	6412	5887	970	6857
Total Cost of Salaries		29240046	3987279	33227325	31799446	5176654	36976100	33943340	5525660	39469000



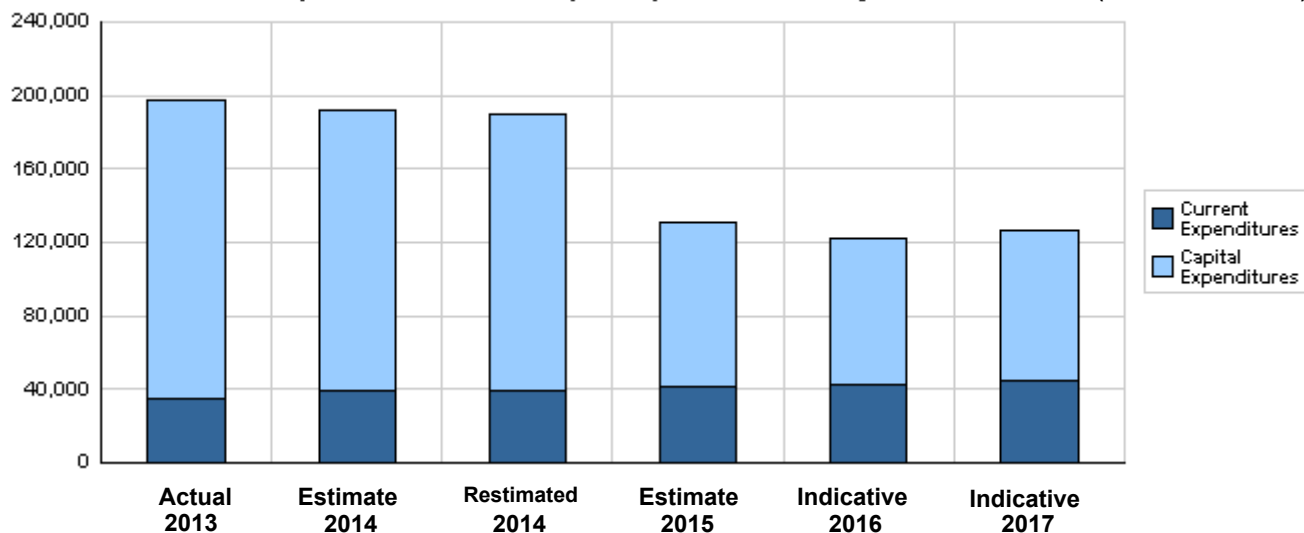
Key Information of the Ministry / Department																	
No.	Description	base year	Value	Primary	Estimated 2015												
				2014	Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Lengths of established main roads/ KM	2008	25	20	4	2	2	2	4	4	4	2	2	3	2	1	32
2	Lengths of established rural roads/KM	2008	12	10	2	2	2	1	0	2	1	1	2	1	2	1	17
3	Lengths of established secondary roads/KM	2008	11	10	1	1	1	2	1	2	1	2	2	2	1	1	17

Overall Summary of Expenditures for Chapter 2101- Ministry of Public Works and Housing
for the years 2013 - 2017

(In JDs)

Description		Actual 2013	Estimate 2014	Re_Estimate 2014	Estimate 2015	Indicative 2016 2017	
Group	Current Expenditures						
2111	Salaries, Wages and allowances	30,874,752	34,745,500	34,545,100	36,828,000	37,932,000	38,839,000
2121	Social Security Contributions	2,352,573	2,431,000	2,431,000	2,641,000	2,740,000	2,820,000
2211	Use of Goods and Services	1,336,488	1,911,500	1,835,000	2,100,000	2,300,000	2,500,000
2821	Other current expenses	88,878	60,000	60,000	60,000	60,000	60,000
Total current expenditures		34,652,691	39,148,000	38,871,100	41,629,000	43,032,000	44,219,000
Capital Expenditures							
2111	Salaries, Wages and allowances	3,395,991	1,820,000	1,820,000	1,775,000	1,985,000	1,985,000
2121	Social Security Contributions	410,000	160,000	160,000	35,000	75,000	75,000
2211	Use of Goods and Services	36,243,923	49,820,000	49,820,000	10,750,000	16,775,000	18,582,000
2632	Subsidy to other public gov. units/capital	249,889	3,200,000	2,400,000	250,000	800,000	800,000
2822	Other Capital expenditures	2,057,641	1,325,000	1,325,000	600,000	850,000	850,000
3111	Buildings and Constructions	119,492,418	93,598,000	92,143,000	74,365,000	56,550,000	57,543,000
3112	Machinery and Equipment	657,158	1,895,000	1,895,000	795,000	1,395,000	1,395,000
3122	Inventories	574,982	785,000	785,000	600,000	775,000	775,000
3141	Lands	0	290,000	290,000	150,000	290,000	290,000
Total capital expenditures		163,082,002	152,893,000	150,638,000	89,320,000	79,495,000	82,295,000
Treasury		163,082,002	152,893,000	150,638,000	89,320,000	79,495,000	82,295,000
Total current and capital expenditures		197,734,693	192,041,000	189,509,100	130,949,000	122,527,000	126,514,000

Graph of the current and capital expenditures for the years 2013 - 2017 (Thousands of JDs)

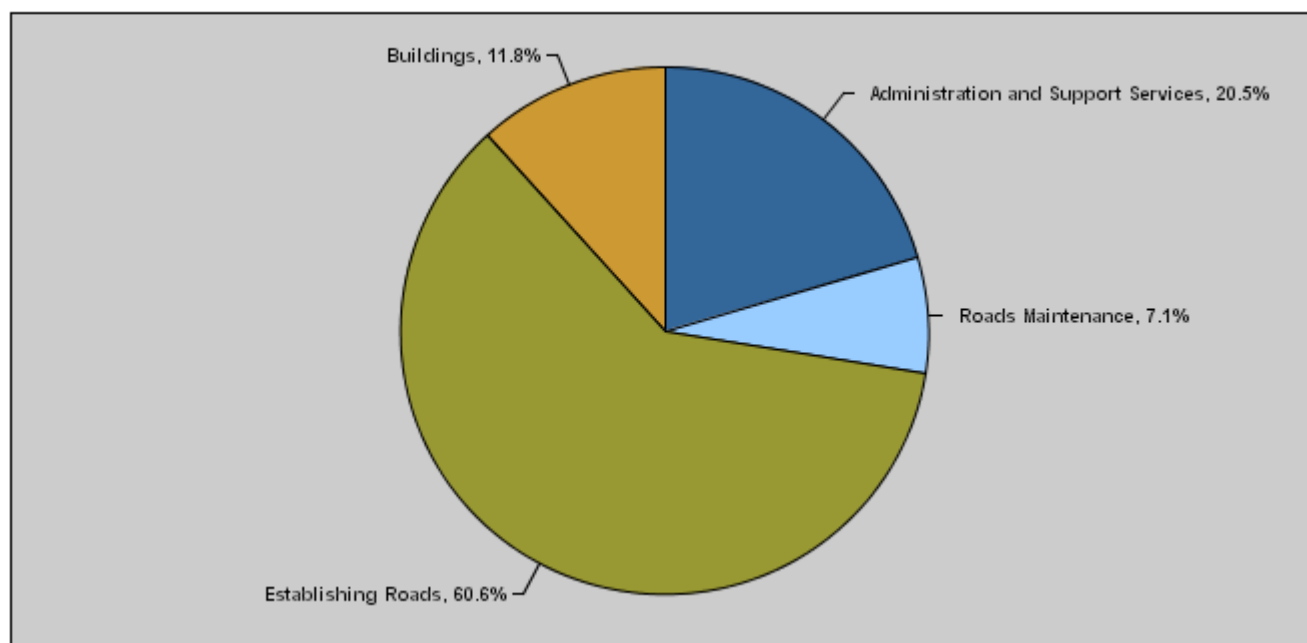


Budget of Chapter 2101 - Ministry of Public Works and Housing
For the Year 2015 Distributed According to Program

(InJDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
3701	Administration and Support Services	24,607,500	2,255,000	26,862,500
3705	Roads Maintenance	0	9,260,000	9,260,000
3710	Establishing Roads	7,277,500	72,130,000	79,407,500
3905	Buildings	9,744,000	5,675,000	15,419,000
Total		41,629,000	89,320,000	130,949,000

Total Expenditures for the Year 2015 Distributed According to Program



Estimated Allocations For Females distributed according to Programs for the Years 2013 - 2017

Program	2013	2014	2015	2016	2017
3701 Administration and Support Services	2443263	2830152	2925900	3059580	3118380
3710 Establishing Roads	471414	572670	654975	663885	685035
3905 Buildings	2057929	1963170	2143680	2234980	2336620
Total	4972606	5365992	5724555	5958445	6140035

Budget Chapter 2101 - Ministry of Public Works and Housing Distributed According to the Program

3701Administration and Support Services Program

Objective of the program :

Perform the administrative functions related to budget, finance, personnel affairs, HR and training in the Ministry.

The strategic objective related to the program :

Institutional performance enhancement.

Directorates associated with the program :

- Financial affairs directorate.

- Administrative affairs directorate.

- Institutional performance development directorate.

- Workshops directorate.

Services provided by the program :

Provide administrative and financial support for all programs and projects in the Ministry.

Staff working in the program :

The program is implemented through a functional staff in 2014 estimated with (2933) staff, including (2576) males and (357) females .

Performance Measurement Indicators for program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2013	2014	2014	2015	2016	2017
1	Increase in the percentage of employees holding diploma or higher degrees.	2009	%22	%22	%27	%26	%28	%30	%32
2	Minimizing the annual average of brain drain.	2009	%9.5	%9.5	%7	%8	%6.5	%6	%55
3	Improving the level of programs.	2010	%75	-	%81	%81	%85	%86	%87

Appropriations OF Administration and Support Services Program as Per Activities and Projects. (In JDs)

Activities and Projects		Actual 2013	Estimate 2014	Re_Estimate 2014	Estimate 2015	Indicative 20162017	
Current Expenditures		20,360,525	23,785,000	23,584,600	24,607,500	25,496,500	25,986,500
601	Administrative and Support Services	20,360,525	23,785,000	23,584,600	24,607,500	25,496,500	25,986,500
Capital Expenditures		3,997,661	3,570,000	3,470,000	2,255,000	2,715,000	2,715,000
001	Administration Project	3,683,678	3,000,000	3,000,000	1,935,000	2,345,000	2,345,000
002	Supporting the projects of National Construction Council	249,889	500,000	400,000	250,000	300,000	300,000
004	Establish information system for all government buildings	19,957	20,000	20,000	20,000	20,000	20,000
005	Application of government buildings administration and maintenance system	44,137	50,000	50,000	50,000	50,000	50,000
Program / Treasury		3,997,661	3,570,000	3,470,000	2,255,000	2,715,000	2,715,000
Total Program		24,358,186	27,355,000	27,054,600	26,862,500	28,211,500	28,701,500

Budget Chapter 2101 - Ministry of Public Works and Housing Distributed According to the Program

3705	Roads Maintenance Program										
Objective of the program :											
To make periodic, routine and preventative maintenance for roads to improve the existing roads network in the Kingdom.											
The strategic objective related to the program :											
Maintain the main, secondary and rural roads with economic and developmental revenues in all over the Kingdom.											
Directorates associated with the program :											
- Planning and Studies directorate. - Traffic safety directorate. - Maintenance directorate.											
Services provided by the program :											
Bidding tenders for roads maintenance and implementation follow up in the governorates.											
Staff working in the program :											
The program is implemented through a functional staff in 2014 estimated with (44) staff, including (39) males and (5) females .											
Performance Measurement Indicators for program											
Performance Measurement Indicator				Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
						2013	2014	2014	2015	2016	2017
1	The increase in the lengths of renovated roads,annually (Km).			2009	500	500	1000	1000	1100	1200	1500
2	Minimizing the percentage of roads not matching the new technical standards adopted in 2012.			2011	-	-	%10	%10	%9	%8	%7
Appropriations OF Roads Maintenance Program as Per Activities and Projects. (In JDs)											
Activities and Projects				Actual 2013	Estimate 2014	Re_Estimate 2014	Estimate 2015	Indicative 2016 2017			
Current Expenditures				0	0	0	0	0			
Capital Expenditures				35,266,525	48,075,000	48,075,000	9,260,000	15,250,000 17,052,000			
001	Roads Maintenance Program Administration Project			1,996,613	3,100,000	3,100,000	1,735,000	2,225,000 2,027,000			
002	Maintenance of Main and through-traffic roads and bridges - In Northern District			3,750,000	3,650,000	3,650,000	2,300,000	2,000,000 3,000,000			
003	Maintenance of Main and through-traffic roads and bridges - In Central District			3,999,991	4,500,000	4,500,000	2,300,000	2,500,000 3,000,000			
004	Maintenance of Main and through-traffic roads and bridges - In Southern District			3,499,984	4,800,000	4,800,000	2,300,000	2,500,000 3,000,000			
005	Secondary and urban roads maintenance project			11,000,000	16,000,000	16,000,000	300,000	3,000,000 3,000,000			
006	Agricultural Roads Maintenance Project			10,994,939	16,000,000	16,000,000	300,000	3,000,000 3,000,000			
007	Estabishing ideal maintenance stations			24,998	25,000	25,000	25,000	25,000 25,000			
Program / Treasury				35,266,525	48,075,000	48,075,000	9,260,000	15,250,000 17,052,000			
Total Program				35,266,525	48,075,000	48,075,000	9,260,000	15,250,000 17,052,000			

Budget Chapter 2101 - Ministry of Public Works and Housing Distributed According to the Program

3710	Establishing Roads Program									
<u>Objective of the program :</u>										
To establish the main, sub and rural roads.										
<u>The strategic objective related to the program :</u>										
Establish integrated and safe roads network to contribute to achieving development and providing pioneer government buildings with distinguished identity.										
<u>Directorates associated with the program :</u>										
- Planning and studies - Roads execution. - Traffic safety.										
<u>Services provided by the program :</u>										
Following up, implementing and awarding tenders for establishing roads.										
<u>Staff working in the program :</u>										
The program is implemented through a functional staff in 2014 estimated with (2017) staff, including (1822) males and (195) females .										
Performance Measurement Indicators for program										
Performance Measurement Indicator			Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
					2013	2014	2014	2015	2016	2017
1	The increase in the lengths of established rural roads (Km).		2006	2435	-	2520	2520	2530	2550	2570
2	Increase in the lengths of established main roads (km).		2006	3187	-	3330	3330	3340	3390	3400
3	Increase in the lengths of established secondary roads (Km)		2006	2112	-	2235	2235	2240	2260	2300
Appropriations OF Establishing Roads Program as Per Activities and Projects. (In JDs)										
Activities and Projects			Actual 2013	Estimate 2014	Re Estimate 2014	Estimate 2015	Indicative 2016 2017			
Current Expenditures			5,237,939	6,363,000	6,363,000	7,277,500	7,376,500	7,611,500		
601	Setting plans, studies and designs for roads construction		5,237,939	6,363,000	6,363,000	7,277,500	7,376,500	7,611,500		
Capital Expenditures			109,831,561	89,398,000	87,293,000	72,130,000	55,950,000	56,243,000		
001	Establishing Roads Program Administration Project		4,073,193	5,400,000	5,400,000	3,740,000	4,800,000	4,800,000		
002	Public Safety on Roads		7,449,999	3,320,000	3,320,000	2,500,000	3,000,000	3,000,000		
003	Establishing and Enhancing the Provincial and Secondary Roads		2,999,992	6,715,000	6,715,000	9,000,000	3,000,000	4,793,000		
004	Agricultural Roads		3,349,998	7,000,000	7,000,000	8,000,000	3,500,000	4,000,000		
006	Establishing and Enhancing the Outlet Roads		2,999,693	2,300,000	2,300,000	1,000,000	1,200,000	2,000,000		
009	Alhashemeh-Bala'ma Road-Alzneh Area is Included in the Expansion Area.		5,998,389	300,000	300,000	0	0	0		
011	Establishing Almafraaq-Alsafawi Road		0	0	0	0	500,000	500,000		
014	Completing Alkarak/Alqetraneh Road Including Alkarak Entry		1,499,928	660,000	660,000	700,000	0	0		
015	Completing Alsalt Belt Line Road/First Part		4,000,000	4,975,000	4,975,000	5,000,000	5,000,000	5,000,000		
022	Competing Aljoideh-Almogar Road		0	0	0	0	500,000	500,000		
023	Enhancing Intersection on Amman Zarqa Highway		292,152	1,000,000	1,000,000	500,000	500,000	500,000		
026	Executing Zarqa-Berain Road		1,331,794	1,550,000	1,550,000	2,500,000	1,000,000	1,000,000		
030	Executing South and North Shouneh (Kremeh Area)		1,998,868	0	0	0	0	0		
032	Enhancing and Executing Um Alnaj Triangle		1,500,000	0	0	0	0	0		

Budget Chapter 2101 - Ministry of Public Works and Housing Distributed According to the Program

3710 Establishing Roads Program		Appropriations OF Establishing Roads Program as Per Activities and Projects. (In JDs)					
Activities and Projects		Actual 2013	Estimate 2014	Re_Estimate 2014	Estimate 2015	Indicative 2016 2017	
Capital Expenditures		109,831,561	89,398,000	87,293,000	72,130,000	55,950,000	56,243,000
035	Completing Queen Alia International Airport/Second Stage	16,000,000	7,000,000	7,000,000	700,000	500,000	0
037	Kathraba-Ghour Road	1,000,000	1,000,000	1,000,000	2,000,000	1,500,000	1,500,000
038	Lighting the Major Through Traffic Roads	4,497,734	2,800,000	2,800,000	1,500,000	2,000,000	2,000,000
040	Irbid Belt Line Road	11,998,404	6,500,000	6,500,000	5,000,000	3,500,000	1,000,000
042	Almujeb Bridge Protections	0	350,000	350,000	0	0	0
044	Connected Road for Zarqa New Hospital	2,999,999	2,850,000	2,850,000	0	0	0
045	Altafeleh Belt Line Road	3,000,000	1,000,000	1,000,000	0	0	0
046	Executing a Bridge on Alfehah-Zarqa intersection	0	0	0	0	500,000	1,000,000
047	Al-Mafraq-Irbid Road	2,999,999	800,000	800,000	0	0	0
048	Madaba Circle Road	0	400,000	400,000	400,000	1,000,000	1,500,000
053	Salat - Ghour Road	0	400,000	400,000	100,000	200,000	200,000
054	Regulifying Sahrawi Road-Amman - Ras annkup	696,604	1,500,000	1,500,000	5,000,000	2,500,000	2,150,000
055	Regulifying Bridges and Water resources	1,570,544	1,250,000	1,250,000	200,000	500,000	500,000
056	Establishing El-Karama - 'Era Road	499,915	580,000	580,000	150,000	200,000	200,000
057	Establishing Madaba - Jalool Airport Road	3,249,969	865,000	865,000	500,000	0	0
058	Regulifying safety Road for Amman - Jerash	499,766	400,000	400,000	200,000	300,000	300,000
062	Implementing Shoumar Bridge	1,299,145	1,680,000	1,680,000	2,500,000	1,000,000	500,000
063	Improving the Royal Road	1,600,000	1,155,000	1,155,000	800,000	500,000	750,000
064	Road to Al-Durrah border center	9,000,000	2,370,000	2,370,000	500,000	0	0
067	Alternative road/Ajloun-Capital	49,963	150,000	150,000	0	500,000	500,000
068	Supporting Greater Amman Municipality projects	0	2,700,000	2,000,000	0	500,000	500,000
075	Al--Korah - Irbid	1,497,928	1,523,000	1,523,000	900,000	500,000	500,000
076	Sama Al-Rosan - Sahm road	0	0	0	0	100,000	100,000
077	Dheban -Umm Al-Rasass road	0	200,000	200,000	0	100,000	100,000
078	Traffic intersections in Wasat, North and South	3,181,896	3,200,000	3,200,000	2,400,000	1,000,000	1,000,000
079	Expanding thaneh-Amqa intersection	2,500,000	1,000,000	1,000,000	250,000	0	0
080	Expand and complete Fheis / Bakalorya road	699,867	1,000,000	1,000,000	1,000,000	500,000	1,000,000
081	Establish Wadi Al shajarah tunnel and bridge /Sult	1,996,610	5,500,000	5,500,000	4,500,000	1,500,000	1,000,000
082	Implement the 2nd phase of Ein Janah/ Souf road	499,913	500,000	500,000	250,000	200,000	0
083	Re-establish Northern Shouneh road/ Al-Manshyah/ Waqass.	999,299	2,155,000	2,000,000	2,400,000	1,500,000	1,000,000
085	Al-bashryah/ Al-Azraq road	0	400,000	100,000	900,000	500,000	500,000
086	Al-Hezan Al-da'eri road/ Capital	0	650,000	650,000	0	100,000	100,000
089	Expand Wadi Araba road to become with the level of secondary roads	0	450,000	450,000	0	200,000	200,000
090	Southren Shounah road / Al-kafrain intersection/ air freight	0	1,200,000	1,000,000	2,500,000	3,500,000	3,000,000
091	Al-Mushtah palace road leading to Queen Alia International Airport/ air freight	0	0	0	0	100,000	100,000
093	Expand and maintain Al-Mesfah road/ Zarqa.	0	500,000	300,000	900,000	500,000	500,000
094	Mafraq/ Khaledyeh/ Saaydeh road.	0	0	0	0	100,000	0
095	Jarash /Burma road.	0	0	0	0	50,000	50,000
096	Military Hospital raod with a length of 4 km / Ajloun	0	0	0	0	100,000	100,000
098	Iraq Al-Ameer/ Al-Kafrain road.	0	200,000	50,000	0	0	0

Budget Chapter 2101 - Ministry of Public Works and Housing Distributed According to the Program

3710 Establishing Roads Program		Appropriations OF Establishing Roads Program as Per Activities and Projects. (In JDs)					
Activities and Projects		Actual 2013	Estimate 2014	Re_Estimate 2014	Estimate 2015	Indicative 2016 2017	
Capital Expenditures		109,831,561	89,398,000	87,293,000	72,130,000	55,950,000	56,243,000
099	Link Balqa' governorate with Jarash and Ajloun governorates.	0	0	0	790,000	1,000,000	1,000,000
100	Namlah / Wadi Araba road with the level of a rural road	0	200,000	200,000	750,000	500,000	250,000
101	Improve Tafila/ Amman road	0	450,000	250,000	0	250,000	0
108	Kafer Asad / Umm Qais road	0	0	0	0	100,000	100,000
109	Ghabawi /Azraq road.	0	0	0	0	100,000	100,000
112	Improve Yajouz road.	0	0	0	0	50,000	50,000
114	Irbid/ Ajloun road.	0	0	0	0	100,000	100,000
115	Expand and maintain Rhab / Mafrag road	0	600,000	400,000	800,000	500,000	500,000
116	Ram/Desa /Mdawarah road.	0	700,000	700,000	300,000	500,000	500,000
117	Al-Hashemyah road - Irbid (3rd phase)	0	0	0	0	100,000	200,000
118	Irbid circle road (2nd phase)	0	0	0	500,000	1,500,000	2,000,000
119	Sult circle road (2nd phase)	0	0	0	500,000	2,500,000	3,500,000
Program / Treasury		109,831,561	89,398,000	87,293,000	72,130,000	55,950,000	56,243,000
Total Program		115,069,500	95,761,000	93,656,000	79,407,500	63,326,500	63,854,500

Budget Chapter 2101 - Ministry of Public Works and Housing Distributed According to the Program

3905	Buildings Program								
Objective of the program : The program aims at studying the projects of government buildings and supervising their implementation									
The strategic objective related to the program : Establish an integrated and safe road network to contribute to realizing development and providing pioneer government buildings with distinguished identity.									
Directorates associated with the program : - Buildings directorate. - Planning. - Maintenance.									
Services provided by the program : Supervise the implementation of Ministry's projects									
Staff working in the program : The program is implemented through a functional staff in 2014 estimated with (1418) staff, including (1100) males and (318) females .									
Performance Measurement Indicators for program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2013	2014	2014	2015	2016	2017
1	Percentage of owned government buildings to total used buildings	2007	%50	%52	%64	%64	%65	%66	%67
Appropriations OF Buildings Program as Per Activities and Projects. (In JDs)									
Activities and Projects		Actual 2013	Estimate 2014	Re_Estimate 2014	Estimate 2015	Indicative 2016 2017			
Current Expenditures		9,054,227	9,000,000	8,923,500	9,744,000	10,159,000	10,621,000		
601	Administrative and Support Services	9,054,227	9,000,000	8,923,500	9,744,000	10,159,000	10,621,000		
Capital Expenditures		13,986,255	11,850,000	11,800,000	5,675,000	5,580,000	6,285,000		
001	Buildings Program Administration Project	796,342	200,000	200,000	250,000	230,000	235,000		
002	Fittings for the Prime Ministry building and the Prime Minister's residence and other activities	150,000	250,000	250,000	325,000	350,000	350,000		
003	Completing Works and Mechanics Directorate Building	150,000	100,000	100,000	0	100,000	100,000		
005	Completing the Establishment of Rest areas on Al Azraq Road	99,681	50,000	0	0	0	0		
006	Sustaining the maintenance and modernization of borders centers.	10,040,854	8,500,000	8,500,000	4,000,000	3,800,000	4,000,000		
008	Urban Villages Project	1,999,731	2,000,000	2,000,000	500,000	500,000	1,000,000		
009	Housing for poor families	749,647	750,000	750,000	500,000	500,000	500,000		
010	Sustain and maintain Jordan Museum	0	0	0	100,000	50,000	50,000		
011	Maintain different buildings and regions.	0	0	0	0	50,000	50,000		
Program / Treasury		13,986,255	11,850,000	11,800,000	5,675,000	5,580,000	6,285,000		
Total Program		23,040,482	20,850,000	20,723,500	15,419,000	15,739,000	16,906,000		

Capital Expenditures Distributed According to Goveronate

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Goveronate		Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
11	Center	58686039	54365000	53565000	17480000	20495000	21102000
21	Irbid Governorate	23650792	22278000	22123000	13600000	12100000	12943000
22	Mafraq Governorate	3472652	2550000	2350000	3550000	3390000	3540000
23	Jarash Governorate	2776830	3250000	3250000	4550000	2750000	3050000
24	Ajloun Governorate	1684597	2615000	2615000	3840000	4200000	4200000
31	Amman Governorate	21710289	11750000	11400000	5650000	5850000	5950000
32	Balqa' Governorate	11784791	16355000	16355000	13150000	11650000	12050000
33	Zarqa Governorate	12492166	15580000	14830000	8150000	5500000	5250000
34	Ma'daba Governorate	5149969	4820000	4820000	3250000	4090000	4840000
41	Karak Governorate	7378069	4510000	4510000	4950000	2590000	2790000
42	Ma'an Governorate	1332971	3250000	3250000	5900000	3700000	3350000
43	Tafilah Governorate	3725334	3900000	3900000	2850000	1190000	1490000
44	Aqaba Governorate	9237503	7670000	7670000	2400000	1990000	1740000
Total		163082002	152893000	150638000	89320000	79495000	82295000

Chapter :2101 Ministry of Public Works and Housing

Vision : Safe roads with economic and developmental returns and an advanced and competitive constructions sector as well as excellency and pioneering in the government building.

Mission : Connecting villages and cities, housing and economic complexes and neighbouring countries with a network of distinguished roads with high level of quality and preserving their sustainability and expanding the implementation of circle roads around the main cities and developing construction sector using and applying the best modern techniques and practices in line with the international developments as well as finding pioneer government buildings which are supportive for the national and developmental goals which ensure the safety and souls of employees and clients through the adoption and implementation of the best global practices in this field.

Legal Framework : Ministry of Public Works and Housing Organization and Administration Regulation No. (55) for the year 1996, as amended.

Strategic Objectives / Performance Indicators

Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target		
			Base Year	Value						
					2013	2014	2014	2015	2016	2017
1 - Institutional performance enhancement.	1	Satisfaction degree of the Ministry's clients.	2009	%55	%55	%60	%57	%61	%62	%63
	2	Average of satisfaction degree of the Ministry's partners as per a questinnaire	2010	%75	-	%81	%80	%85	%87	%88
2 - Maintain the main, secondary and rural roads with economic and developmental revenues in all over the Kingdom.	1	Number of road accidents caused by road errors.	2009	%9.5	%9.5	%3	%4	%2	%1.5	%1.3
3 - Establish integrated and safe roads network to contribute to achieving development and providing pioneer government buildings with distinguished identity.	1	The lengths of acccomplished roads (km).	2006	7694	-	8150	8200	8170	9000	9050
	2	Increase of the establishment of roads and intersections in all over the Kingdom for each governorate	2006	-	-	4	4	4	5	7

Programs / Performance Indicators

Goal	Programs		Descreption of Performance Indicators		Base Value		Actual Value	Target Value	Initial Internal	Target		
					Base Year	Value						
										2013	2014	2014
1	3701	Administration and Support Services	1	Increase in the percentage of employees holding diploma or higher degrees.	2009	%22	%22	%27	%26	%28	%30	%32
			2	Minimizing the annual average of brain drain.	2009	%9.5	%9.5	%7	%8	%6.5	%6	%55
			3	Improving the level of programs.	2010	%75	-	%81	%81	%85	%86	%87
2	3705	Roads Maintenance	1	The increase in the lengths of renovated roads,annually (Km).	2009	500	500	1000	1000	1100	1200	1500
			2	Minimizing the percentage of roads not matching the new technical standards adopted in 2012.	2011	-	-	%10	%10	%9	%8	%7
3	3710	Establishing Roads	1	The increase in the lengths of established rural roads (Km).	2006	2435	-	2520	2520	2530	2550	2570
			2	Increase in the lengths of established main roads (km).	2006	3187	-	3330	3330	3340	3390	3400
			3	Increase in the lengths of established secondary roads (Km)	2006	2112	-	2235	2235	2240	2260	2300
	3905	Buildings	1	Percentage of owned government buildings to total used buildings	2007	%50	%52	%64	%64	%65	%66	%67

Programs Appropriations

Goal	Programs			Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
				2013	2014	2014	2015	2016	2017
1	3701	Administration and Support Services	Current	20360525	23785000	23584600	24607500	25496500	25986500
			Capital	3997661	3570000	3470000	2255000	2715000	2715000
			Total	24358186	27355000	27054600	26862500	28211500	28701500
2	3705	Roads Maintenance	Current	0	0	0	0	0	0
			Capital	35266525	48075000	48075000	9260000	15250000	17052000
			Total	35266525	48075000	48075000	9260000	15250000	17052000
3	3710	Establishing Roads	Current	5237939	6363000	6363000	7277500	7376500	7611500
			Capital	109831561	89398000	87293000	72130000	55950000	56243000
			Total	115069500	95761000	93656000	79407500	63326500	63854500
	3905	Buildings	Current	9054227	9000000	8923500	9744000	10159000	10621000
			Capital	13986255	11850000	11800000	5675000	5580000	6285000
			Total	23040482	20850000	20723500	15419000	15739000	16906000
			Total of Current	34652691	39148000	38871100	41629000	43032000	44219000
			Total of Capital	163082002	152893000	150638000	89320000	79495000	82295000
			Total of Chapter	197734693	192041000	189509100	130949000	122527000	126514000

Current Activities Appropriations According to Program								
Prog.	Activities		Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
			2013	2014	2014	2015	2016	2017
3701	601	Administrative and Support Services	20360525	23785000	23584600	24607500	25496500	25986500
		Total of Program	20360525	23785000	23584600	24607500	25496500	25986500
3710	601	Setting plans, studies and designs for roads construction	5237939	6363000	6363000	7277500	7376500	7611500
		Total of Program	5237939	6363000	6363000	7277500	7376500	7611500
3905	601	Administrative and Support Services	9054227	9000000	8923500	9744000	10159000	10621000
		Total of Program	9054227	9000000	8923500	9744000	10159000	10621000
		Total	34652691	39148000	38871100	41629000	43032000	44219000

Capital Projects Appropriations According to Program

Prog.	Projects		Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
			2013	2014	2014	2015	2016	2017
3701	001	Administration Project	3683678	3000000	3000000	1935000	2345000	2345000
	002	Supporting the projects of National Construction Council	249889	500000	400000	250000	300000	300000
	004	Establish information system for all government buildings	19957	20000	20000	20000	20000	20000
	005	Application of government buildings administration and maintenance system	44137	50000	50000	50000	50000	50000
		Total of Program	3997661	3570000	3470000	2255000	2715000	2715000
3705	001	Roads Maintenance Program Administration Project	1996613	3100000	3100000	1735000	2225000	2027000
	002	Maintenance of Main and through-traffic roads and bridges - In Northern District	3750000	3650000	3650000	2300000	2000000	3000000
	003	Maintenance of Main and through-traffic roads and bridges - In Central District	3999991	4500000	4500000	2300000	2500000	3000000
	004	Maintenance of Main and through-traffic roads and bridges - In Southern District	3499984	4800000	4800000	2300000	2500000	3000000
	005	Secondary and urban roads maintenance project	11000000	16000000	16000000	300000	3000000	3000000
	006	Agricultural Roads Maintenance Project	10994939	16000000	16000000	300000	3000000	3000000
	007	Establishing ideal maintenance stations	24998	25000	25000	25000	25000	25000
		Total of Program	35266525	48075000	48075000	9260000	15250000	17052000

Capital Projects Appropriations According to Program

Prog.	Projects		Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
			2013	2014	2014	2015	2016	2017
3710	001	Establishing Roads Program Administration Project	4073193	5400000	5400000	3740000	4800000	4800000
	002	Public Safety on Roads	7449999	3320000	3320000	2500000	3000000	3000000
	003	Establishing and Enhancing the Provincial and Secondary Roads	2999992	6715000	6715000	9000000	3000000	4793000
	004	Agricultural Roads	3349998	7000000	7000000	8000000	3500000	4000000
	006	Establishing and Enhancing the Outlet Roads	2999693	2300000	2300000	1000000	1200000	2000000
	009	Alhashemeh-Bala'ma Road-Alzneh Area is Included in the Expansion Area.	5998389	300000	300000	0	0	0
	011	Establishing Almafraaq-Alsafawi Road	0	0	0	0	500000	500000
	014	Completing Alkarak/Alqetraneh Road Including Alkarak Entry	1499928	660000	660000	700000	0	0
	015	Completing Alsalt Belt Line Road/First Part	4000000	4975000	4975000	5000000	5000000	5000000
	022	Competing Aljoideh-Almogar Road	0	0	0	0	500000	500000
	023	Enhancing Intersection on Amman Zarqa Highway	292152	1000000	1000000	500000	500000	500000
	026	Executing Zarqa-Berain Road	1331794	1550000	1550000	2500000	1000000	1000000
	030	Executing South and North Shouneh (Kremeh Area)	1998868	0	0	0	0	0
	032	Enhancing and Executing Um Alnaj Triangle	1500000	0	0	0	0	0
	035	Completing Queen Alia International Airport/Second Stage	16000000	7000000	7000000	700000	500000	0
	037	Kathraba-Ghour Road	1000000	1000000	1000000	2000000	1500000	1500000
	038	Lighting the Major Through Traffic Roads	4497734	2800000	2800000	1500000	2000000	2000000
	040	Irbid Belt Line Road	11998404	6500000	6500000	5000000	3500000	1000000
	042	Almujeb Bridge Protections	0	350000	350000	0	0	0
	044	Connected Road for Zarqa New Hospital	2999999	2850000	2850000	0	0	0
	045	Altafeleh Belt Line Road	3000000	1000000	1000000	0	0	0
	046	Executing a Bridge on Alfehhaa-Zarqa intersection	0	0	0	0	500000	1000000
	047	Al-Mafraq-Irbid Road	2999999	800000	800000	0	0	0
	048	Madaba Circle Road	0	400000	400000	400000	1000000	1500000
	053	Salat - Ghour Road	0	400000	400000	100000	200000	200000
	054	Requifying Sahrawi Road-Amman -Ras annkup	696604	1500000	1500000	5000000	2500000	2150000
	055	Requifying Bridges and Water resources	1570544	1250000	1250000	200000	500000	500000
	056	Establishing El-Karama - 'Era Road	499915	580000	580000	150000	200000	200000
	057	Establishing Madaba - Jaloal Airport Road	3249969	865000	865000	500000	0	0
	058	Requifying safety Road for Amman - Jerash	499766	400000	400000	200000	300000	300000
	062	Implementing Shoumar Bridge	1299145	1680000	1680000	2500000	1000000	500000
	063	Improving the Royal Road	1600000	1155000	1155000	800000	500000	750000
	064	Road to Al-Durrah border center	9000000	2370000	2370000	500000	0	0
	067	Alternative road/Ajloun-Capital	49963	150000	150000	0	500000	500000
	068	Supporting Greater Amman Municipality projects	0	2700000	2000000	0	500000	500000
	075	Al--Korah - Irbid	1497928	1523000	1523000	900000	500000	500000
	076	Sama Al-Rosan -Sahm road	0	0	0	0	100000	100000
	077	Dheban -Umm Al-Rasass road	0	200000	200000	0	100000	100000
	078	Traffic intersections in Wasat, North and South	3181896	3200000	3200000	2400000	1000000	1000000
	079	Expanding thaneh-Amqa intersection	2500000	1000000	1000000	250000	0	0
	080	Expand and complete Fheis / Bakalorya road	699867	1000000	1000000	1000000	500000	1000000
	081	Establish Wadi Al shajarah tunnel and bridge /Sult	1996610	5500000	5500000	4500000	1500000	1000000
	082	Implement the 2nd phase of Ein Janah/ Souf road	499913	500000	500000	250000	200000	0
	083	Re-establish Northern Shouneh road/ Al-Manshyah/ Waqass.	999299	2155000	2000000	2400000	1500000	1000000
	085	Al-bashryah/ Al-Azraq road	0	400000	100000	900000	500000	500000
	086	Al-Hezan Al-da'eri road/ Capital	0	650000	650000	0	100000	100000
	089	Expand Wadi Araba road to become with the level of secondary roads	0	450000	450000	0	200000	200000
	090	Southren Shounah road / Al-kafrain intersection/ air freight	0	1200000	1000000	2500000	3500000	3000000
	091	Al-Mushtah palace road leading to Queen Alia International Airport/ air freight	0	0	0	0	100000	100000

Capital Projects Appropriations According to Program

Prog.	Projects		Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
			2013	2014	2014	2015	2016	2017
	093	Expand and maintain Al-Mesfah road/ Zarqa.	0	500000	300000	900000	500000	500000
	094	Mafrq/ Khaledyeh/ Saaydeh road.	0	0	0	0	100000	0
	095	Jarash /Burma road.	0	0	0	0	50000	50000
	096	Military Hospital raod with a length of 4 km / Ajloun	0	0	0	0	100000	100000
	098	Iraq Al-Ameer/ Al-Kafrain road.	0	200000	50000	0	0	0
	099	Link Balqa' governorate with Jarash and Ajloun governorates.	0	0	0	790000	1000000	1000000
	100	Namlah / Wadi Araba road with the level of a rural road	0	200000	200000	750000	500000	250000
	101	Improve Tafila/ Amman road	0	450000	250000	0	250000	0
	108	Kafer Asad / Umm Qais road	0	0	0	0	100000	100000
	109	Ghabawi /Azraq road.	0	0	0	0	100000	100000
	112	Improve Yajouz road.	0	0	0	0	50000	50000
	114	Irbid/ Ajloun road.	0	0	0	0	100000	100000
	115	Expand and maintain Rhab / Mafrq road	0	600000	400000	800000	500000	500000
	116	Ram/Desa /Mdawarah road.	0	700000	700000	300000	500000	500000
	117	Al-Hashemyah road - Irbid (3rd phase)	0	0	0	0	100000	200000
	118	Irbid circle road (2nd phase)	0	0	0	500000	1500000	2000000
	119	Sult circle road (2nd phase)	0	0	0	500000	2500000	3500000
		Total of Program	109831561	89398000	87293000	72130000	55950000	56243000
3905	001	Buildings Program Administration Project	796342	200000	200000	250000	230000	235000
	002	Fittings for the Prime Ministry building and the Prime Minister's residence and other activities	150000	250000	250000	325000	350000	350000
	003	Completing Works and Mechanics Directorate Building	150000	100000	100000	0	100000	100000
	005	Completing the Establishment of Rest areas on Al Azraq Road	99681	50000	0	0	0	0
	006	Sustaining the maintenance and modernization of borders centers.	10040854	8500000	8500000	4000000	3800000	4000000
	008	Urban Villages Project	1999731	2000000	2000000	500000	500000	1000000
	009	Housing for poor families	749647	750000	750000	500000	500000	500000
	010	Sustain and maintain Jordan Museum	0	0	0	100000	50000	50000
	011	Maintain different buildings and regions.	0	0	0	0	50000	50000
		Total of Program	13986255	11850000	11800000	5675000	5580000	6285000
		Total	163082002	152893000	150638000	89320000	79495000	82295000

Overall Summary of Current Expenditures for the years 2013 - 2017

Chapter: 2101 Ministry of Public Works and Housing

(In JDs)

Group	Item	Description	Actual 2013	Estimated 2014	Re-stimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	1231720	1270000	1270000	1240000	1240000	1240000
	102	Permanent Unclassified Employees	11447538	11600000	11600000	12879000	13213000	13297000
	103	Comprehensive Contract Employees	72721	75000	41000	65000	65000	65000
	105	Personal Cost of Living Allowance	8241313	9780000	9613600	10339000	10450000	10670000
	106	Family Allowance	1141654	1500000	1500000	1260000	1345000	1380000
	110	Overtime Allowance	500092	660000	660000	660000	660000	660000
	111	Additional Allowance	6865840	7710000	7710000	7375000	7495000	7695000
	113	Transportation Allowance	359677	392500	392500	509000	642000	724000
	114	Transport Allowance	352906	550000	550000	760000	815000	870000
	115	Field Visit Allowance	131564	208000	208000	343000	550000	710000
	116	Employees' bonuses	529727	1000000	1000000	1000000	1000000	1000000
	120	Contract employees	0	0	0	398000	457000	528000
Total			30874752	34745500	34545100	36828000	37932000	38839000
2121		Social Security Contributions						
	301	Social Security	2352573	2431000	2431000	2641000	2740000	2820000
Total			2352573	2431000	2431000	2641000	2740000	2820000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	195084	252000	252000	233000	238000	238000
	202	Telecommunications Services	99907	95000	95000	105000	105000	105000
	203	Water	25645	37000	36750	37000	37000	37000
	204	Electricity	166671	187000	187000	200000	200000	200000
	205	Fuels	330718	285000	214000	400000	539500	689500
	206	Maintenance of Machines, furniture and accessories	30610	71000	71000	71000	71000	71000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	34827	35000	35000	35000	35000	35000
	208	Repair and maintenance of buildings and accessories	26974	27000	27000	27000	27000	27000
	209	Office Supplies, publications and different stationary	60792	65000	65000	85000	85000	85000
	210	Raw materials (Medicines, Clothes, Food, Films,etc..)	13589	17000	11750	17000	17000	17000
	211	Cleaning Services and supplies (including cleaning contracts)	109838	130000	130000	164500	210000	260000
	212	Insurance	206255	665000	665000	680000	690000	690000
	213	Official Travel Missions	10949	20000	20000	20000	20000	20000
	214	Goods and services expenses	24629	25500	25500	25500	25500	25500
Total			1336488	1911500	1835000	2100000	2300000	2500000
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Courses	47605	35000	35000	35000	35000	35000
	305	Non-Employees' Bonuses	41273	25000	25000	25000	25000	25000
Total			88878	60000	60000	60000	60000	60000
Total of Chapter			34652691	39148000	38871100	41629000	43032000	44219000

Current Expenditures According to Program and Activities For The Years 2013 - 2017

Chapter : 2101 - Ministry of Public Works and Housing

(In JDs)

Program : 3701 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	398539	400000	400000	400000	400000	400000
	102	Permanent Unclassified Employees	7869267	8000000	8000000	8777000	9096000	9110000
	103	Comprehensive Contract Employees	72721	75000	41000	65000	65000	65000
	105	Personal Cost of Living Allowance	5040120	6030000	5863600	6100000	6100000	6210000
	106	Family Allowance	675888	1000000	1000000	1000000	1050000	1050000
	110	Overtime Allowance	224679	300000	300000	300000	300000	300000
	111	Additional Allowance	3733652	4750000	4750000	4000000	4100000	4150000
	113	Transportation Allowance	77766	132500	132500	200000	250000	300000
	114	Transport Allowance	102989	200000	200000	350000	400000	450000
	115	Field Visit Allowance	51898	75000	75000	150000	350000	500000
	116	Employees' bonuses	279977	750000	750000	750000	750000	750000
	120	Contract employees	0	0	0	223000	254000	265000
Total			18527496	21712500	21512100	22315000	23115000	23550000
2121		Social Security Contributions						
	301	Social Security	1259972	1264000	1264000	1391000	1415000	1420000
Total			1259972	1264000	1264000	1391000	1415000	1420000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	59985	65000	65000	73000	73000	73000
	202	Telecommunications Services	14913	15000	15000	25000	25000	25000
	203	Water	19139	25000	25000	25000	25000	25000
	204	Electricity	87142	90000	90000	100000	100000	100000
	205	Fuels	56581	60000	60000	100000	125000	150000
	000	Fuels	56581	60000	60000	0	0	0
	001	Heating	0	0	0	10000	10000	15000
	002	Saloon cars	0	0	0	20000	25000	30000
	003	Transport vehicles and heavy duty machines	0	0	0	70000	90000	105000
	206	Maintenance of Machines, furniture and accessories	15884	16000	16000	16000	16000	16000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	14919	15000	15000	15000	15000	15000
	208	Repair and maintenance of buildings and accessories	4976	5000	5000	5000	5000	5000
	209	Office Supplies, publications and different stationary	17355	15000	15000	30000	30000	30000
	210	Raw materials (Medicines, Clothes, Food, Films,etc..)	4959	5000	5000	5000	5000	5000
	211	Cleaning Services and supplies (including cleaning contracts)	59948	50000	50000	60000	100000	125000
	212	Insurance	150000	400000	400000	400000	400000	400000
	213	Official Travel Missions	3998	4000	4000	4000	4000	4000
	214	Goods and services expenses	8391	8500	8500	8500	8500	8500
Total			518190	773500	773500	866500	931500	981500
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Courses	14952	15000	15000	15000	15000	15000
	305	Non-Employees' Bonuses	39915	20000	20000	20000	20000	20000
Total			54867	35000	35000	35000	35000	35000
Total of Activity			20360525	23785000	23584600	24607500	25496500	25986500
Total of Program			20360525	23785000	23584600	24607500	25496500	25986500

Current Expenditures According to Program and Activities For The Years 2013 - 2017

Chapter : 2101 - Ministry of Public Works and Housing

(In JDs)

Program : 3710 - Establishing Roads								
Activity : 601 - Setting plans, studies and designs for roads construction								
Group	Item	Description	Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	118201	120000	120000	90000	90000	90000
	102	Permanent Unclassified Employees	1599981	1650000	1650000	2252000	2267000	2312000
	105	Personal Cost of Living Allowance	1604494	1750000	1750000	2139000	2150000	2160000
	106	Family Allowance	299988	350000	350000	100000	125000	150000
	110	Overtime Allowance	129632	200000	200000	200000	200000	200000
	111	Additional Allowance	503422	750000	750000	745000	745000	745000
	113	Transportation Allowance	59630	100000	100000	129000	109000	109000
	114	Transport Allowance	100000	200000	200000	240000	220000	220000
	115	Field Visit Allowance	49990	50000	50000	100000	100000	100000
	120	Contract employees	0	0	0	25000	33000	38000
Total			4465338	5170000	5170000	6020000	6039000	6124000
2121		Social Security Contributions						
	301	Social Security	590000	700000	700000	700000	750000	800000
Total			590000	700000	700000	700000	750000	800000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	19890	50000	50000	50000	50000	50000
	203	Water	1629	7000	7000	7000	7000	7000
	204	Electricity	49818	75000	75000	75000	75000	75000
	205	Fuels	24663	25000	25000	50000	64500	139500
	000	Fuels	24663	25000	25000	0	0	0
	001	Heating	0	0	0	10000	10000	15000
	002	Saloon cars	0	0	0	10000	15000	19500
	003	Transport vehicles and heavy duty machines	0	0	0	30000	39500	105000
	206	Maintenance of Machines, furniture and accessories	4909	5000	5000	5000	5000	5000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	4914	5000	5000	5000	5000	5000
	208	Repair and maintenance of buildings and accessories	1999	2000	2000	2000	2000	2000
	209	Office Supplies, publications and different stationary	4967	10000	10000	15000	15000	15000
	210	Raw materials (Medicines, Clothes, Food, Films,etc..)	1993	2000	2000	2000	2000	2000
	211	Cleaning Services and supplies (including cleaning contracts)	19983	50000	50000	69500	75000	100000
	212	Insurance	44882	250000	250000	265000	275000	275000
	213	Official Travel Missions	988	10000	10000	10000	10000	10000
	214	Goods and services expenses	1966	2000	2000	2000	2000	2000
Total			182601	493000	493000	557500	587500	687500
Total of Activity			5237939	6363000	6363000	7277500	7376500	7611500
Total of Program			5237939	6363000	6363000	7277500	7376500	7611500

Current Expenditures According to Program and Activities For The Years 2013 - 2017

Chapter : 2101 - Ministry of Public Works and Housing

(In JDs)

Program : 3905 - Buildings								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	714980	750000	750000	750000	750000	750000
	102	Permanent Unclassified Employees	1978290	1950000	1950000	1850000	1850000	1875000
	105	Personal Cost of Living Allowance	1596699	2000000	2000000	2100000	2200000	2300000
	106	Family Allowance	165778	150000	150000	160000	170000	180000
	110	Overtime Allowance	145781	160000	160000	160000	160000	160000
	111	Additional Allowance	2628766	2210000	2210000	2630000	2650000	2800000
	113	Transportation Allowance	222281	160000	160000	180000	283000	315000
	114	Transport Allowance	149917	150000	150000	170000	195000	200000
	115	Field Visit Allowance	29676	83000	83000	93000	100000	110000
	116	Employees' bonuses	249750	250000	250000	250000	250000	250000
	120	Contract employees	0	0	0	150000	170000	225000
Total			7881918	7863000	7863000	8493000	8778000	9165000
2121		Social Security Contributions						
	301	Social Security	502601	467000	467000	550000	575000	600000
Total			502601	467000	467000	550000	575000	600000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	135099	187000	187000	160000	165000	165000
	202	Telecommunications Services	65104	30000	30000	30000	30000	30000
	203	Water	4877	5000	4750	5000	5000	5000
	204	Electricity	29711	22000	22000	25000	25000	25000
	205	Fuels	249474	200000	129000	250000	350000	400000
	000	Fuels	249474	200000	129000	0	0	0
	001	Heating	0	0	0	10000	10000	15000
	002	Saloon cars	0	0	0	75000	100000	110000
	003	Transport vehicles and heavy duty machines	0	0	0	165000	240000	275000
	206	Maintenance of Machines, furniture and accessories	9817	50000	50000	50000	50000	50000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	14994	15000	15000	15000	15000	15000
	208	Repair and maintenance of buildings and accessories	19999	20000	20000	20000	20000	20000
	209	Office Supplies, publications and different stationary	38470	40000	40000	40000	40000	40000
	210	Raw materials (Medicines, Clothes, Food, Films,etc..)	6637	10000	4750	10000	10000	10000
	211	Cleaning Services and supplies (including cleaning contracts)	29907	30000	30000	35000	35000	35000
	212	Insurance	11373	15000	15000	15000	15000	15000
	213	Official Travel Missions	5963	6000	6000	6000	6000	6000
	214	Goods and services expenses	14272	15000	15000	15000	15000	15000
Total			635697	645000	568500	676000	781000	831000
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Courses	32653	20000	20000	20000	20000	20000
	305	Non-Employees' Bonuses	1358	5000	5000	5000	5000	5000
Total			34011	25000	25000	25000	25000	25000
Total of Activity			9054227	9000000	8923500	9744000	10159000	10621000
Total of Program			9054227	9000000	8923500	9744000	10159000	10621000
Total of Chapter			34652691	39148000	38871100	41629000	43032000	44219000

Overall Summary of Capital Expenditures For The Years 2013 - 2017

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries	449795	520000	520000	500000	460000	460000
	502	Wages	2946196	1300000	1300000	1275000	1525000	1525000
		Total	3395991	1820000	1820000	1775000	1985000	1985000
2121		Social Security Contributions						
	517	Social Security	410000	160000	160000	35000	75000	75000
		Total	410000	160000	160000	35000	75000	75000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	33269912	44975000	44975000	7525000	13025000	15025000
	512	Operating and maintenance Expenses	2974011	4845000	4845000	3225000	3750000	3557000
		Total	36243923	49820000	49820000	10750000	16775000	18582000
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/capital						
	509	Subsidy to other public gov. units/capital	249889	3200000	2400000	250000	800000	800000
		Total	249889	3200000	2400000	250000	800000	800000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations	2057641	1325000	1325000	600000	850000	850000
		Total	2057641	1325000	1325000	600000	850000	850000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	119492418	93598000	92143000	74365000	56550000	57543000
		Total	119492418	93598000	92143000	74365000	56550000	57543000
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses	547215	895000	895000	695000	895000	895000
	506	Vehicles and Heavy Duty Machines	109943	1000000	1000000	100000	500000	500000
		Total	657158	1895000	1895000	795000	1395000	1395000
3122		Inventories						
	503	Materials and supplies	574982	785000	785000	600000	775000	775000
		Total	574982	785000	785000	600000	775000	775000
3141		Lands						
	507	Lands	0	290000	290000	150000	290000	290000
		Total	0	290000	290000	150000	290000	290000
		Total of Chapter	163082002	152893000	150638000	89320000	79495000	82295000

Capital Expenditures According to Program and Projects For the years 2013 - 2017

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3701 Administration and Support Services								
Project		001 Administration Project						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries						
	001	Salaries	99848	110000	110000	50000	50000	50000
	002	Field allowance	199955	210000	210000	250000	210000	210000
	003	Travel allowance	149992	200000	200000	200000	200000	200000
		Total of Item	449795	520000	520000	500000	460000	460000
	502	Wages						
	001	Wages	249896	0	0	0	0	0
		Total of Item	249896	0	0	0	0	0
2121		Social Security Contributions						
	517	Social Security						
	001	Social Security	0	100000	100000	15000	15000	15000
		Total of Item	0	100000	100000	15000	15000	15000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	003	Water	0	20000	20000	20000	20000	20000
	004	Electricity	0	50000	50000	50000	50000	50000
	005	Fuels	299557	500000	500000	400000	500000	500000
	008	Training expenses	674264	500000	500000	500000	500000	500000
		Total of Item	973821	1070000	1070000	970000	1070000	1070000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	999	n.e.c	1757641	1000000	1000000	250000	500000	500000
		Total of Item	1757641	1000000	1000000	250000	500000	500000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses						
	001	Computers and accessories	77450	100000	100000	50000	100000	100000
		Total of Item	77450	100000	100000	50000	100000	100000
3122		Inventories						
	503	Materials and supplies						
	001	Computer Supplies and accessories	175075	210000	210000	150000	200000	200000
		Total of Item	175075	210000	210000	150000	200000	200000
		Total of Project / Treasury	3683678	3000000	3000000	1935000	2345000	2345000
Project		002 Supporting the projects of National Construction Council						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/capital						
	509	Subsidy to other public gov. units/capital						
	067	National Construction Council	249889	500000	400000	250000	300000	300000
		Total of Item	249889	500000	400000	250000	300000	300000
		Total of Project / Treasury	249889	500000	400000	250000	300000	300000

Capital Expenditures According to Program and Projects For the years 2013 - 2017

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3701 Administration and Support Services								
Project		004 Establish information system for all government buildings						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses						
	001	Computers and accessories	19957	20000	20000	20000	20000	20000
		Total of Item	19957	20000	20000	20000	20000	20000
		Total of Project / Treasury	19957	20000	20000	20000	20000	20000
Project		005 Application of government buildings administration and maintenance system						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	44137	50000	50000	50000	50000	50000
		Total of Item	44137	50000	50000	50000	50000	50000
		Total of Project / Treasury	44137	50000	50000	50000	50000	50000
Total of Program			3997661	3570000	3470000	2255000	2715000	2715000

Capital Expenditures According to Program and Projects For the years 2013 - 2017

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3705 Roads Maintenance								
Project		001 Roads Maintenance Program Administration Project						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	502	Wages						
	001	Wages	199994	50000	50000	275000	275000	275000
	002	Field Visit Allowance	150000	200000	200000	200000	200000	200000
	003	Travel Allowance	49998	100000	100000	100000	100000	100000
		Total of Item	399992	350000	350000	575000	575000	575000
2121		Social Security Contributions						
	517	Social Security						
	001	Social Security	60000	60000	60000	20000	60000	60000
		Total of Item	60000	60000	60000	20000	60000	60000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	003	Water	38975	40000	40000	20000	20000	20000
	004	Electricity	147647	200000	200000	220000	220000	220000
	005	Fuels	1200000	2300000	2300000	800000	1200000	1200000
		Total of Item	1386622	2540000	2540000	1040000	1440000	1242000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses						
	999	n.e.c	149999	150000	150000	100000	150000	150000
		Total of Item	149999	150000	150000	100000	150000	150000
		Total of Project / Treasury	1996613	3100000	3100000	1735000	2225000	2027000
Project		002 Maintenance of Main and through-traffic roads and bridges - In Northern District						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	3750000	3650000	3650000	2300000	2000000	3000000
		Total of Item	3750000	3650000	3650000	2300000	2000000	3000000
		Total of Project / Treasury	3750000	3650000	3650000	2300000	2000000	3000000
Project		003 Maintenance of Main and through-traffic roads and bridges - In Central District						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	3999991	4500000	4500000	2300000	2500000	3000000
		Total of Item	3999991	4500000	4500000	2300000	2500000	3000000
		Total of Project / Treasury	3999991	4500000	4500000	2300000	2500000	3000000

Capital Expenditures According to Program and Projects For the years 2013 - 2017

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3705 Roads Maintenance								
Project		004 Maintenance of Main and through-traffic roads and bridges - In Southern District						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	3499984	4800000	4800000	2300000	2500000	3000000
		Total of Item	3499984	4800000	4800000	2300000	2500000	3000000
		Total of Project / Treasury	3499984	4800000	4800000	2300000	2500000	3000000
Project		005 Secondary and urban roads maintenance project						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	002	Rural roads maintenance	11000000	16000000	16000000	300000	3000000	3000000
		Total of Item	11000000	16000000	16000000	300000	3000000	3000000
		Total of Project / Treasury	11000000	16000000	16000000	300000	3000000	3000000
Project		006 Agricultural Roads Maintenance Project						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	003	Agricultural roads maintenance	10994939	16000000	16000000	300000	3000000	3000000
		Total of Item	10994939	16000000	16000000	300000	3000000	3000000
		Total of Project / Treasury	10994939	16000000	16000000	300000	3000000	3000000
Project		007 Establishing ideal maintenance stations						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	999	n.e.c	24998	25000	25000	25000	25000	25000
		Total of Item	24998	25000	25000	25000	25000	25000
		Total of Project / Treasury	24998	25000	25000	25000	25000	25000
Total of Program			35266525	48075000	48075000	9260000	15250000	17052000

Capital Expenditures According to Program and Projects For the years 2013 - 2017

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3710 Establishing Roads								
Project		001 Establishing Roads Program Administration Project						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	502	Wages						
	001	Wages	1099967	0	0	0	0	0
	002	Field Visit Allowance	300000	700000	700000	450000	700000	700000
	003	Travel Allowance	99999	150000	150000	150000	150000	150000
		Total of Item	1499966	850000	850000	600000	850000	850000
2121		Social Security Contributions						
	517	Social Security						
	001	Social Security	350000	0	0	0	0	0
		Total of Item	350000	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	003	Water	15763	60000	60000	30000	50000	50000
	004	Electricity	80000	150000	150000	160000	160000	160000
	005	Fuels	0	500000	500000	500000	500000	500000
	999	n.e.c	517805	500000	500000	500000	500000	500000
		Total of Item	613568	1210000	1210000	1190000	1210000	1210000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	001	Roads Studies	300000	300000	300000	300000	300000	300000
		Total of Item	300000	300000	300000	300000	300000	300000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	999	n.e.c	500000	600000	600000	500000	500000	500000
		Total of Item	500000	600000	600000	500000	500000	500000
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses						
	999	n.e.c	299809	600000	600000	500000	600000	600000
		Total of Item	299809	600000	600000	500000	600000	600000
	506	Vehicles and Heavy Duty Machines						
	014	Heavy Machineries	109943	1000000	1000000	100000	500000	500000
		Total of Item	109943	1000000	1000000	100000	500000	500000
3122		Inventories						
	503	Materials and supplies						
	999	n.e.c	399907	550000	550000	400000	550000	550000
		Total of Item	399907	550000	550000	400000	550000	550000
3141		Lands						
	507	Lands						
	001	Lands Expropriation and Purchasing	0	290000	290000	150000	290000	290000
		Total of Item	0	290000	290000	150000	290000	290000
		Total of Project / Treasury	4073193	5400000	5400000	3740000	4800000	4800000

Capital Expenditures According to Program and Projects For the years 2013 - 2017

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3710 Establishing Roads								
Project		002 Public Safety on Roads						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	999	n.e.c	7449999	3320000	3320000	2500000	3000000	3000000
		Total of Item	7449999	3320000	3320000	2500000	3000000	3000000
		Total of Project / Treasury	7449999	3320000	3320000	2500000	3000000	3000000
Project		003 Establishing and Enhancing the Provincial and Secondary Roads						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Rural and Sub Roads Construction	2999992	6715000	6715000	9000000	3000000	4793000
		Total of Item	2999992	6715000	6715000	9000000	3000000	4793000
		Total of Project / Treasury	2999992	6715000	6715000	9000000	3000000	4793000
Project		004 Agricultural Roads						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Agricultural Roads Construction	3349998	7000000	7000000	8000000	3500000	4000000
		Total of Item	3349998	7000000	7000000	8000000	3500000	4000000
		Total of Project / Treasury	3349998	7000000	7000000	8000000	3500000	4000000
Project		006 Establishing and Enhancing the Outlet Roads						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	2999693	2300000	2300000	1000000	1200000	2000000
		Total of Item	2999693	2300000	2300000	1000000	1200000	2000000
		Total of Project / Treasury	2999693	2300000	2300000	1000000	1200000	2000000
Project		009 Alhashemeh-Bala'ma Road-Alzneah Area is Included in the Expansion Area.						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	5998389	300000	300000	0	0	0
		Total of Item	5998389	300000	300000	0	0	0
		Total of Project / Treasury	5998389	300000	300000	0	0	0

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(In JDs)

Program 3710 Establishing Roads								
Project		011 Establishing Almafraaq-Alsafawi Road						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	0	0	0	0	500000	500000
		Total of Item	0	0	0	0	500000	500000
		Total of Project / Treasury	0	0	0	0	500000	500000
Project		014 Completing Alkarak/Alqetranah Road Including Alkarak Entry						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	1499928	660000	660000	700000	0	0
		Total of Item	1499928	660000	660000	700000	0	0
		Total of Project / Treasury	1499928	660000	660000	700000	0	0
Project		015 Completing Alsalt Belt Line Road/First Part						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	4000000	4975000	4975000	5000000	5000000	5000000
		Total of Item	4000000	4975000	4975000	5000000	5000000	5000000
		Total of Project / Treasury	4000000	4975000	4975000	5000000	5000000	5000000
Project		022 Competing Aljoideh-Almogar Road						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	0	0	0	0	500000	500000
		Total of Item	0	0	0	0	500000	500000
		Total of Project / Treasury	0	0	0	0	500000	500000
Project		023 Enhancing Intersection on Amman Zarqa Highway						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	292152	1000000	1000000	500000	500000	500000
		Total of Item	292152	1000000	1000000	500000	500000	500000
		Total of Project / Treasury	292152	1000000	1000000	500000	500000	500000

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(In JDs)

Program 3710 Establishing Roads								
Project		026 Executing Zarqa-Berain Road						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	1331794	1550000	1550000	2500000	1000000	1000000
		Total of Item	1331794	1550000	1550000	2500000	1000000	1000000
		Total of Project / Treasury	1331794	1550000	1550000	2500000	1000000	1000000
Project		030 Executing South and North Shouneh (Kremeh Area)						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	1998868	0	0	0	0	0
		Total of Item	1998868	0	0	0	0	0
		Total of Project / Treasury	1998868	0	0	0	0	0
Project		032 Enhancing and Executing Um Alnaj Triangle						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	1500000	0	0	0	0	0
		Total of Item	1500000	0	0	0	0	0
		Total of Project / Treasury	1500000	0	0	0	0	0
Project		035 Completing Queen Alia International Airport/Second Stage						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	16000000	7000000	7000000	700000	500000	0
		Total of Item	16000000	7000000	7000000	700000	500000	0
		Total of Project / Treasury	16000000	7000000	7000000	700000	500000	0
Project		037 Kathraba-Ghour Road						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Rural and Sub Roads Construction	1000000	1000000	1000000	2000000	1500000	1500000
		Total of Item	1000000	1000000	1000000	2000000	1500000	1500000
		Total of Project / Treasury	1000000	1000000	1000000	2000000	1500000	1500000

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(In JDs)

Program 3710 Establishing Roads								
Project		038 Lighting the Major Through Traffic Roads						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	4497734	2800000	2800000	1500000	2000000	2000000
		Total of Item	4497734	2800000	2800000	1500000	2000000	2000000
		Total of Project / Treasury	4497734	2800000	2800000	1500000	2000000	2000000
Project		040 Irbid Belt Line Road						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	11998404	6500000	6500000	5000000	3500000	1000000
		Total of Item	11998404	6500000	6500000	5000000	3500000	1000000
		Total of Project / Treasury	11998404	6500000	6500000	5000000	3500000	1000000
Project		042 Almujeb Bridge Protections						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	0	350000	350000	0	0	0
		Total of Item	0	350000	350000	0	0	0
		Total of Project / Treasury	0	350000	350000	0	0	0
Project		044 Connected Road for Zarqa New Hospital						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	2999999	2850000	2850000	0	0	0
		Total of Item	2999999	2850000	2850000	0	0	0
		Total of Project / Treasury	2999999	2850000	2850000	0	0	0
Project		045 Altafeleh Belt Line Road						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	3000000	1000000	1000000	0	0	0
		Total of Item	3000000	1000000	1000000	0	0	0
		Total of Project / Treasury	3000000	1000000	1000000	0	0	0

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(In JDs)

Program 3710 Establishing Roads								
Project		046 Executing a Bridge on Alfehah-Zarqa intersection						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	0	0	0	0	500000	1000000
		Total of Item	0	0	0	0	500000	1000000
		Total of Project / Treasury	0	0	0	0	500000	1000000
Project		047 Al-Mafraq-Irbid Road						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	2999999	800000	800000	0	0	0
		Total of Item	2999999	800000	800000	0	0	0
		Total of Project / Treasury	2999999	800000	800000	0	0	0
Project		048 Madaba Circle Road						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	0	400000	400000	400000	1000000	1500000
		Total of Item	0	400000	400000	400000	1000000	1500000
		Total of Project / Treasury	0	400000	400000	400000	1000000	1500000
Project		053 Salat - Ghour Road						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	0	400000	400000	100000	200000	200000
		Total of Item	0	400000	400000	100000	200000	200000
		Total of Project / Treasury	0	400000	400000	100000	200000	200000
Project		054 Regulifying Sahrawi Road-Amman -Ras annkup						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	696604	1500000	1500000	5000000	2500000	2150000
		Total of Item	696604	1500000	1500000	5000000	2500000	2150000
		Total of Project / Treasury	696604	1500000	1500000	5000000	2500000	2150000

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Program 3710 Establishing Roads								
Project		055 Regulifying Bridges and Water resources						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	1570544	1250000	1250000	200000	500000	500000
		Total of Item	1570544	1250000	1250000	200000	500000	500000
		Total of Project / Treasury	1570544	1250000	1250000	200000	500000	500000
Project		056 Establishing El-Karama - 'Era Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	499915	580000	580000	150000	200000	200000
		Total of Item	499915	580000	580000	150000	200000	200000
		Total of Project / Treasury	499915	580000	580000	150000	200000	200000
Project		057 Establishing Madaba - Jalool Airport Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	3249969	865000	865000	500000	0	0
		Total of Item	3249969	865000	865000	500000	0	0
		Total of Project / Treasury	3249969	865000	865000	500000	0	0
Project		058 Regulifying safety Road for Amman - Jerash						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	499766	400000	400000	200000	300000	300000
		Total of Item	499766	400000	400000	200000	300000	300000
		Total of Project / Treasury	499766	400000	400000	200000	300000	300000
Project		062 Implementing Shoumar Bridge						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	1299145	1680000	1680000	2500000	1000000	500000
		Total of Item	1299145	1680000	1680000	2500000	1000000	500000
		Total of Project / Treasury	1299145	1680000	1680000	2500000	1000000	500000

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Program 3710 Establishing Roads								
Project		063 Improving the Royal Road						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	1600000	1155000	1155000	800000	500000	750000
		Total of Item	1600000	1155000	1155000	800000	500000	750000
		Total of Project / Treasury	1600000	1155000	1155000	800000	500000	750000
Project		064 Road to Al-Durrah border center						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	9000000	2370000	2370000	500000	0	0
		Total of Item	9000000	2370000	2370000	500000	0	0
		Total of Project / Treasury	9000000	2370000	2370000	500000	0	0
Project		067 Alternative road/Ajloun-Capital						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	49963	150000	150000	0	500000	500000
		Total of Item	49963	150000	150000	0	500000	500000
		Total of Project / Treasury	49963	150000	150000	0	500000	500000
Project		068 Supporting Greater Amman Municipality projects						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/capital						
	509	Subsidy to other public gov. units/capital						
	068	Amman Greater Municipality	0	2700000	2000000	0	500000	500000
		Total of Item	0	2700000	2000000	0	500000	500000
		Total of Project / Treasury	0	2700000	2000000	0	500000	500000
Project		075 Al-Korah - Irbid						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	1497928	1523000	1523000	900000	500000	500000
		Total of Item	1497928	1523000	1523000	900000	500000	500000
		Total of Project / Treasury	1497928	1523000	1523000	900000	500000	500000

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Program 3710 Establishing Roads								
Project		076 Sama Al-Rosan -Sahm road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	0	0	0	0	100000	100000
		Total of Item	0	0	0	0	100000	100000
		Total of Project / Treasury	0	0	0	0	100000	100000
Project		077 Dheban -Umm Al-Rasass road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	0	200000	200000	0	100000	100000
		Total of Item	0	200000	200000	0	100000	100000
		Total of Project / Treasury	0	200000	200000	0	100000	100000
Project		078 Traffic intersections in Wasat, North and South						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	3181896	3200000	3200000	2400000	1000000	1000000
		Total of Item	3181896	3200000	3200000	2400000	1000000	1000000
		Total of Project / Treasury	3181896	3200000	3200000	2400000	1000000	1000000
Project		079 Expanding thaneh-Amqa intersection						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	2500000	1000000	1000000	250000	0	0
		Total of Item	2500000	1000000	1000000	250000	0	0
		Total of Project / Treasury	2500000	1000000	1000000	250000	0	0
Project		080 Expand and complete Fheis / Bakalorya road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	699867	1000000	1000000	1000000	500000	1000000
		Total of Item	699867	1000000	1000000	1000000	500000	1000000
		Total of Project / Treasury	699867	1000000	1000000	1000000	500000	1000000

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Program 3710 Establishing Roads								
Project		081 Establish Wadi Al shajarah tunnel and bridge /Sult						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	1996610	5500000	5500000	4500000	1500000	1000000
		Total of Item	1996610	5500000	5500000	4500000	1500000	1000000
		Total of Project / Treasury	1996610	5500000	5500000	4500000	1500000	1000000
Project		082 Implement the 2nd phase of Ein Janah/ Souf road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	499913	500000	500000	250000	200000	0
		Total of Item	499913	500000	500000	250000	200000	0
		Total of Project / Treasury	499913	500000	500000	250000	200000	0
Project		083 Re-establish Northern Shouneh road/ Al-Manshyah/ Waqass.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	999299	2155000	2000000	2400000	1500000	1000000
		Total of Item	999299	2155000	2000000	2400000	1500000	1000000
		Total of Project / Treasury	999299	2155000	2000000	2400000	1500000	1000000
Project		085 Al-bashryah/ Al-Azraq road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	0	400000	100000	900000	500000	500000
		Total of Item	0	400000	100000	900000	500000	500000
		Total of Project / Treasury	0	400000	100000	900000	500000	500000
Project		086 Al-Hezan Al-da'eri road/ Capital						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	0	650000	650000	0	100000	100000
		Total of Item	0	650000	650000	0	100000	100000
		Total of Project / Treasury	0	650000	650000	0	100000	100000

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Program 3710 Establishing Roads								
Project		089 Expand Wadi Araba road to become with the level of secondary roads						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	0	450000	450000	0	200000	200000
		Total of Item	0	450000	450000	0	200000	200000
		Total of Project / Treasury	0	450000	450000	0	200000	200000
Project		090 Southren Shounah road / Al-kafrain intersection/ air freight						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	0	1200000	1000000	2500000	3500000	3000000
		Total of Item	0	1200000	1000000	2500000	3500000	3000000
		Total of Project / Treasury	0	1200000	1000000	2500000	3500000	3000000
Project		091 Al-Mushtah palace road leading to Queen Alia International Airport/ air freight						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	0	0	0	0	100000	100000
		Total of Item	0	0	0	0	100000	100000
		Total of Project / Treasury	0	0	0	0	100000	100000
Project		093 Expand and maintain Al-Mesfah road/ Zarqa.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	0	500000	300000	900000	500000	500000
		Total of Item	0	500000	300000	900000	500000	500000
		Total of Project / Treasury	0	500000	300000	900000	500000	500000
Project		094 Mafraq/ Khaledyeh/ Saaydeh road.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	0	0	0	0	100000	0
		Total of Item	0	0	0	0	100000	0
		Total of Project / Treasury	0	0	0	0	100000	0

Capital Expenditures According to Program and Projects For the years 2013 - 2017

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(In JDs)

Program 3710 Establishing Roads								
Project		095 Jarash /Burma road.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	0	0	0	0	50000	50000
		Total of Item	0	0	0	0	50000	50000
		Total of Project / Treasury	0	0	0	0	50000	50000
Project		096 Military Hospital raod with a length of 4 km / Ajloun						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	0	0	0	0	100000	100000
		Total of Item	0	0	0	0	100000	100000
		Total of Project / Treasury	0	0	0	0	100000	100000
Project		098 Iraq Al-Ameer/ Al-Kafrain road.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	0	200000	50000	0	0	0
		Total of Item	0	200000	50000	0	0	0
		Total of Project / Treasury	0	200000	50000	0	0	0
Project		099 Link Balqa' governorate with Jarash and Ajloun governorates.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	0	0	0	790000	1000000	1000000
		Total of Item	0	0	0	790000	1000000	1000000
		Total of Project / Treasury	0	0	0	790000	1000000	1000000
Project		100 Namlah / Wadi Araba road with the level of a rural road						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	0	200000	200000	750000	500000	250000
		Total of Item	0	200000	200000	750000	500000	250000
		Total of Project / Treasury	0	200000	200000	750000	500000	250000

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(In JDs)

Program 3710 Establishing Roads								
Project		101 Improve Tafila/ Amman road						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	0	450000	250000	0	250000	0
		Total of Item	0	450000	250000	0	250000	0
		Total of Project / Treasury	0	450000	250000	0	250000	0
Project		108 Kafer Asad / Umm Qais road						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	0	0	0	0	100000	100000
		Total of Item	0	0	0	0	100000	100000
		Total of Project / Treasury	0	0	0	0	100000	100000
Project		109 Ghabawi /Azraq road.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	0	0	0	0	100000	100000
		Total of Item	0	0	0	0	100000	100000
		Total of Project / Treasury	0	0	0	0	100000	100000
Project		112 Improve Yajouz road.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	0	0	0	0	50000	50000
		Total of Item	0	0	0	0	50000	50000
		Total of Project / Treasury	0	0	0	0	50000	50000
Project		114 Irbid/ Ajloun road.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	0	0	0	0	100000	100000
		Total of Item	0	0	0	0	100000	100000
		Total of Project / Treasury	0	0	0	0	100000	100000

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(In JDs)

Program 3710 Establishing Roads								
Project		115 Expand and maintain Rhab / Mafrq road						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	0	600000	400000	800000	500000	500000
		Total of Item	0	600000	400000	800000	500000	500000
		Total of Project / Treasury	0	600000	400000	800000	500000	500000
Project		116 Ram/Desa /Mdawarah road.						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	0	700000	700000	300000	500000	500000
		Total of Item	0	700000	700000	300000	500000	500000
		Total of Project / Treasury	0	700000	700000	300000	500000	500000
Project		117 Al-Hashemyah road - Irbid (3rd phase)						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	0	0	0	0	100000	200000
		Total of Item	0	0	0	0	100000	200000
		Total of Project / Treasury	0	0	0	0	100000	200000
Project		118 Irbid circle road (2nd phase)						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	0	0	0	500000	1500000	2000000
		Total of Item	0	0	0	500000	1500000	2000000
		Total of Project / Treasury	0	0	0	500000	1500000	2000000
Project		119 Sult circle road (2nd phase)						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing Main Roads	0	0	0	500000	2500000	3500000
		Total of Item	0	0	0	500000	2500000	3500000
		Total of Project / Treasury	0	0	0	500000	2500000	3500000
Total of Program			109831561	89398000	87293000	72130000	55950000	56243000

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(In JDs)

Program 3905 Buildings								
Project		001 Buildings Program Administration Project						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	502	Wages						
	001	Wages	796342	0	0	0	0	0
	002	Field Visit Allowance	0	50000	50000	50000	50000	50000
	003	Travel Allowance	0	50000	50000	50000	50000	50000
		Total of Item	796342	100000	100000	100000	100000	100000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	013	Services Contracts	0	15000	15000	25000	20000	25000
	036	Computerization and automation operations expenses	0	10000	10000	0	10000	10000
		Total of Item	0	25000	25000	25000	30000	35000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	999	n.e.c	0	25000	25000	50000	50000	50000
		Total of Item	0	25000	25000	50000	50000	50000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses						
	001	Computers and accessories	0	10000	10000	10000	10000	10000
	008	Survey Devices	0	15000	15000	15000	15000	15000
		Total of Item	0	25000	25000	25000	25000	25000
3122		Inventories						
	503	Materials and supplies						
	999	n.e.c	0	25000	25000	50000	25000	25000
		Total of Item	0	25000	25000	50000	25000	25000
		Total of Project / Treasury	796342	200000	200000	250000	230000	235000
Project		002 Fittings for the Prime Ministry building and the Prime Minister's residence and other activities						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	999	n.e.c	150000	250000	250000	325000	350000	350000
		Total of Item	150000	250000	250000	325000	350000	350000
		Total of Project / Treasury	150000	250000	250000	325000	350000	350000
Project		003 Completing Works and Mechanics Directorate Building						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction	150000	100000	100000	0	100000	100000
		Total of Item	150000	100000	100000	0	100000	100000
		Total of Project / Treasury	150000	100000	100000	0	100000	100000

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(In JDs)

Program 3905 Buildings								
Project		005 Completing the Establishment of Rest areas on Al Azraq Road						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction	99681	50000	0	0	0	0
		Total of Item	99681	50000	0	0	0	0
		Total of Project / Treasury	99681	50000	0	0	0	0
Project		006 Sustaining the maintenance and modernization of borders centers.						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	999	n.e.c	10040854	8500000	8500000	4000000	3800000	4000000
		Total of Item	10040854	8500000	8500000	4000000	3800000	4000000
		Total of Project / Treasury	10040854	8500000	8500000	4000000	3800000	4000000
Project		008 Urban Villages Project						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	999	n.e.c	1999731	2000000	2000000	500000	500000	1000000
		Total of Item	1999731	2000000	2000000	500000	500000	1000000
		Total of Project / Treasury	1999731	2000000	2000000	500000	500000	1000000
Project		009 Housing for poor families						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction	749647	750000	750000	500000	500000	500000
		Total of Item	749647	750000	750000	500000	500000	500000
		Total of Project / Treasury	749647	750000	750000	500000	500000	500000
Project		010 Sustain and maintain Jordan Museum						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction	0	0	0	100000	50000	50000
		Total of Item	0	0	0	100000	50000	50000
		Total of Project / Treasury	0	0	0	100000	50000	50000

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(In JDs)

Program 3905 Buildings								
Project		011 Maintain different buildings and regions.						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction	0	0	0	0	50000	50000
		Total of Item	0	0	0	0	50000	50000
		Total of Project / Treasury	0	0	0	0	50000	50000
Total of Program			13986255	11850000	11800000	5675000	5580000	6285000
Total of Chapter			163082002	152893000	150638000	89320000	79495000	82295000