

Chapter : 2102 Ministry of Public Works and Housing/Government Tenders Department

- Creation:** The Government Tenders Department was established as per government works regulation no. (39) for the year 1982.
- Vision :** Transparent and efficient government procurements.
- Mission:** Managing the procedures of tenders for engineering works and services with full transparency, providing fair and equal opportunities for all qualified bidders, and developing legislations governing the government tenders.

Tasks of the Ministry / Department:

- _ Follow up the classification of contractors and consultants in coordination with the specialized authorities and store related data for the purposes of working inside and outside the Kingdom.
- _ Bid tenders of government works and audit the tenders of bidders technically and financially and prepare and refer tenders on winning bidders.
- _ Review, update and develop all constructional contracts and engineering services agreements applicable in Jordan
- _ Provide the previous services on the department's website.
- _ Issue circulations related to the modification of main items prices in the constructional projects.

Ministry/Department Contribution to the Achievement of the National Objectives:

- _ Enhance the government administration to be financially stable, transparent and accountable on both central and local aspects.
- _ Restructure the public sector to be more productive and effective.

Major Issues and Challenges which face the Ministry / Department:

- _ Lack of complete financial independence and lack of sufficient appropriations.
- _ The other department obtained the approval of the cabinet to bid tenders(department, private).
- _ Lack of sufficient cadre of specialized employees in tenders, classification and qualification issues.

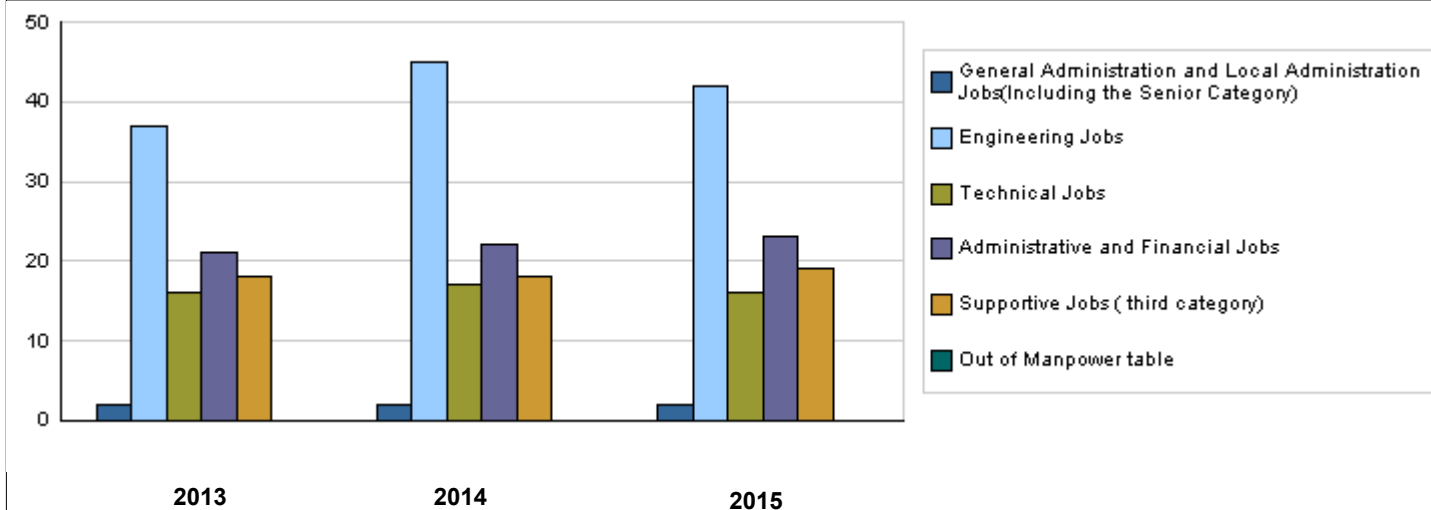
CHAPTER : 2102 Ministry of Public Works and Housing/Government Tenders Department

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	base year	Value	Actual Value	Target Value	Primary Self Evaluation	Target Value		
				2013	2014	2014	2015	2016	2017
1 - Developing and improving the Department's capacities.	1 Satisfaction degree of the department's clients.	2008	%80	%85	%88	%88	%90	%92	%94
2 - Contribute to developing constructions sector and rennovation works in Jordan.	1 Number of objections where an error in qualification is proved/ awarded tendering and classification.	2008	3	1	1	1	1	1	1
3 - Transparency, accountability and Justice in government tenders procedures.	1 Percentage of bidders satisfaction on the transparency of awarding process	2008	%80	%93	%93	%93	%94	%95	%96

Number of Staff of the Ministry / Department

Group	Job	Actual 2013			Primary 2014			Estimated 2015		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs(Including the Senior Category)	Supervisory and Leadership jobs	2	0	2	2	0	2	1	1	2
Engineering Jobs	Engineers	18	19	37	20	25	45	20	22	42
Technical Jobs	Technicians and programmers	9	7	16	8	9	17	7	9	16
Administrative and Financial Jobs	Financial employees and accountants	11	10	21	9	13	22	10	13	23
Supportive Jobs (third category)	Third category	13	5	18	15	3	18	16	3	19
Total		53	41	94	54	50	104	54	48	102
Out of Manpower table	Out of manpower table	0	0	0	0	0	0	0	0	0
Grand Total		53	41	94	54	50	104	54	48	102
Total Cost of Salaries		431112	553259	984371	385780	618220	1004000	446420	641580	1088000



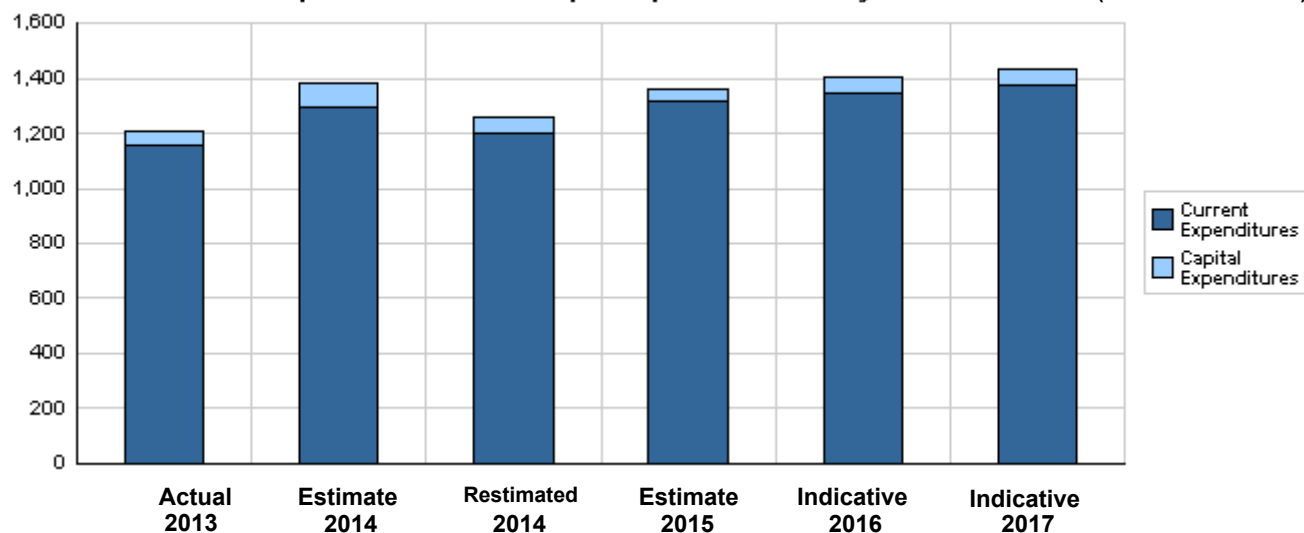
Key Information of the Ministry / Department						
No.	Description	2011	2012	2013	2014	2015
1	Follow up the classification of contractors and consultants and qualify them in number.	0	1298	1400	1450	1500
2	Government works bidding and checking in number.	177	162	170	178	185
3	Provide all previous services on the department's website (percentage).	45	50	55	55	60
4	Provide IT and Internal network of the department (percentage) / as achievement percentage.	40	45	50	50	55
5	The department's website on the Internet and live bid opening(percentage) as an achievement percentage.	50	55	60	60	65

**Overall Summary of Expenditures for Chapter 2102- Ministry of Public Works and
Housing/Government Tenders Department
for the years 2013 - 2017**

(In JDs)

Description		Actual 2013	Estimate 2014	Re_Estimate 2014	Estimate 2015	Indicative 2016 2017	
Group	Current Expenditures						
2111	Salaries, Wages and allowances	937,845	1,032,000	952,000	1,031,000	1,061,000	1,082,000
2121	Social Security Contributions	46,526	57,000	52,000	57,000	59,000	60,000
2211	Use of Goods and Services	27,336	45,000	35,000	35,000	37,000	40,000
2821	Other current expenses	142,270	160,000	160,000	190,000	190,000	190,000
Total current expenditures		1,153,977	1,294,000	1,199,000	1,313,000	1,347,000	1,372,000
Capital Expenditures							
2111	Salaries, Wages and allowances	0	0	0	0	0	0
2211	Use of Goods and Services	35,528	45,000	35,000	28,000	35,000	35,000
2822	Other Capital expenditures	14,101	15,000	13,000	8,000	10,000	10,000
3112	Machinery and Equipment	5,194	30,000	10,000	14,000	15,000	15,000
Total capital expenditures		54,823	90,000	58,000	50,000	60,000	60,000
Treasury		54,823	90,000	58,000	50,000	60,000	60,000
Total current and capital expenditures		1,208,800	1,384,000	1,257,000	1,363,000	1,407,000	1,432,000

Graph of the current and capital expenditures for the years 2013 - 2017 (Thousands of JDs)

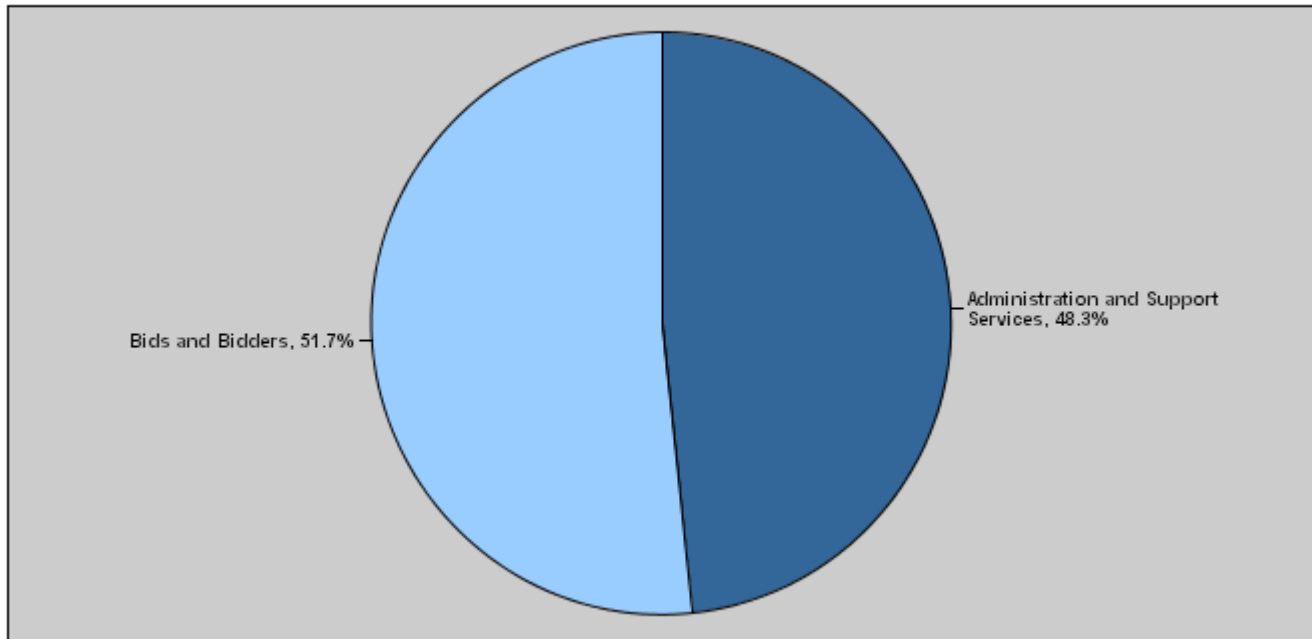


Budget of Chapter 2102 - Ministry of Public Works and Housing/Government Tenders Department
For the Year 2015 Distributed According to Program

(InJDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
3801	Administration and Support Services	607,700	50,000	657,700
3805	Bids and Bidders	705,300	0	705,300
Total		1,313,000	50,000	1,363,000

Total Expenditures for the Year 2015 Distributed According to Program



Estimated Allocations For Females distributed according to Programs for the Years 2013 - 2017

Program		2013	2014	2015	2016	2017
3801	Administration and Support Services	219062	233100	243349	254301	259555
3805	Bids and Bidders	325879	385120	453507	462767	469711
Total		544941	618220	696856	717068	729266

**Budget Chapter 2102 - Ministry of Public Works and Housing/Government Tenders Department Distributed
According to the Program**

3801	Administration and Support Services Program
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Objective of the program :

Perform all financial tasks related salary disbursement, documents regulation and committees bonuses and allowances.

- Performances, financial position, transfers and internal auditing.
- Prepare budget of the department.
- Conduct recruitments, promotions, annual increases and preparation of man power table.
- Follow up the needs of human resources.
- Internal financial and administrative control.
- Organize the department's files to keep incoming and outcoming letters and books.
- Supervise the mail, transports, correspondents and all activities of the Bureau.

The strategic objective related to the program :

Developing and improving the Department's capacities.

Directorates associated with the program :

- Financial and administrative affairs directorate.
- Humane resources.
- Computer.

Services provided by the program :

Provide administrative and financial support for all the department's projects and programs.

Staff working in the program :

The program is implemented through a functional staff in 2014 estimated with (62) staff, including (39) males and (23) females .

Performance Measurement Indicators for program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2013	2014	2014	2015	2016	2017
1	Percentage of qualified employees in the department.	2008	%52	%68	%68	%68	%70	%72	%74

Appropriations OF Administration and Support Services Program as Per Activities and Projects. (In JDs)

Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative	
		2013	2014	2014	2015	2016	2017
Current Expenditures		541,194	630,000	576,000	607,700	627,300	641,500
601	Administrative and Support Services	541,194	630,000	576,000	607,700	627,300	641,500
Capital Expenditures		50,866	80,000	50,000	50,000	60,000	60,000
001	Administration Project	50,866	80,000	50,000	50,000	60,000	60,000
Program / Treasury		50,866	80,000	50,000	50,000	60,000	60,000
Total Program		592,060	710,000	626,000	657,700	687,300	701,500

**Budget Chapter 2102 - Ministry of Public Works and Housing/Government Tenders Department Distributed
According to the Program**

3805	Bids and Bidders Program
Objective of the program : To implement and analyze the government technical services and works as per the applicable regulations instructions through open tenders to select the best bidders.	
The strategic objective related to the program : Contribute to developing constructions sector and renovation works in Jordan.	
Directorates associated with the program : - Tenders directorate. - Computer directorate.	
Services provided by the program : - Follow up the classification and qualification of contractors and consultants. - Government works tenders and auditing them. - Review, develop and update all constructional contracts. - Issue circulations related to prices modification of main materials in constructional projects. - Provide all previous services on the electronic website of the department. - Provide data bank and internal network. - The general website of the department and online bid opening.	
Staff working in the program : The program is implemented through a functional staff in 2014 estimated with (42) staff, including (15) males and (27) females .	

Performance Measurement Indicators for program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2013	2014	2014	2015	2016	2017
1	Number of bidders to be promoted to a higher classification level,annually	2008	73	74	80	80	90	92	94
Appropriations OF Bids and Bidders Program as Per Activities and Projects. (In JDs)									
Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative			
		2013	2014	2014	2015	2016	2017		
Current Expenditures		612,783	664,000	623,000	705,300	719,700	730,500		
601	Bidding and awarding government works tenders and reviewing and auditing the proposals	612,783	664,000	623,000	705,300	719,700	730,500		
Capital Expenditures		3,957	10,000	8,000	0	0	0		
001	Bids and Bidders Program Administration Project	3,957	10,000	8,000	0	0	0		
Program / Treasury		3,957	10,000	8,000	0	0	0		
Total Program		616,740	674,000	631,000	705,300	719,700	730,500		

Chapter :2102 Ministry of Public Works and Housing/Government Tenders Department

Vision : Transparent and efficient government procurements.

Mission : Managing the procedures of tenders for engineering works and services with full transparency, providing fair and equal opportunities for all qualified bidders, and developing legislations governing the government tenders.

Legal Framework : Governmental Works Regulation No. (71) for the year 1986.

Strategic Objectives / Performance Indicators

Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target		
			Base Year	Value						
					2013	2014	2014	2015	2016	2017
1 - Developing and improving the Department's capacities.	1	Satisfaction degree of the department's clients.	2008	%80	%85	%88	%88	%90	%92	%94
2 - Contribute to developing constructions sector and renovation works in Jordan.	1	Number of objections where an error in qualification is proved/ awarded tendering and classification.	2008	3	1	1	1	1	1	1
3 - Transparency, accountability and Justice in government tenders procedures.	1	Percentage of bidders satisfaction on the transparency of awarding process	2008	%80	%93	%93	%93	%94	%95	%96

Programs / Performance Indicators

Goal	Programs		Descreption of Performance Indicators		Base Value		Actual Value	Target Value	Initial Internal	Target		
					Base Year	Value						
							2013	2014	2014	2015	2016	2017
1	3801	Administration and Support Services	1	Percentage of qualified employees in the department.	2008	%52	%68	%68	%68	%70	%72	%74
2	3805	Bids and Bidders	1	Number of bidders to be promoted to a higher classification level,annually	2008	73	74	80	80	90	92	94

Programs Appropriations

Goal	Programs			Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
				2013	2014	2014	2015	2016	2017
1	3801	Administration and Support Services	Current	541194	630000	576000	607700	627300	641500
			Capital	50866	80000	50000	50000	60000	60000
			Total	592060	710000	626000	657700	687300	701500
2	3805	Bids and Bidders	Current	612783	664000	623000	705300	719700	730500
			Capital	3957	10000	8000	0	0	0
			Total	616740	674000	631000	705300	719700	730500
			Total of Current	1153977	1294000	1199000	1313000	1347000	1372000
			Total of Capital	54823	90000	58000	50000	60000	60000
			Total of Chapter	1208800	1384000	1257000	1363000	1407000	1432000

Current Activities Appropriations According to Program

Prog.	Activities			Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
				2013	2014	2014	2015	2016	2017
3801	601	Administrative and Support Services		541194	630000	576000	607700	627300	641500
		Total of Program		541194	630000	576000	607700	627300	641500
3805	601	Bidding and awarding government works tenders and reviewing and auditing the proposals		612783	664000	623000	705300	719700	730500
		Total of Program		612783	664000	623000	705300	719700	730500
		Total		1153977	1294000	1199000	1313000	1347000	1372000

Capital Projects Appropriations According to Program

Prog.	Projects			Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
				2013	2014	2014	2015	2016	2017
3801	001	Administration Project		50866	80000	50000	50000	60000	60000
		Total of Program		50866	80000	50000	50000	60000	60000
3805	001	Bids and Bidders Program Administration Project		3957	10000	8000	0	0	0
		Total of Program		3957	10000	8000	0	0	0
		Total		54823	90000	58000	50000	60000	60000

Overall Summary of Current Expenditures for the years 2013 - 2017

Chapter: 2102 Ministry of Public Works and Housing/Government Tenders Department (In JDs)

Group	Item	Description	Actual 2013	Estimated 2014	Re-stimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	85323	89600	80000	82000	84000	86000
	102	Permanent Unclassified Employees	186937	204200	201000	196000	199000	203000
	103	Comprehensive Contract Employees	0	0	0	21500	21500	21500
	105	Personal Cost of Living Allowance	149994	161500	152000	159000	166000	169000
	106	Family Allowance	9588	11000	11000	11500	11700	12000
	110	Overtime Allowance	15734	35500	15000	15000	15000	15000
	111	Additional Allowance	244044	262600	250000	262000	270000	273000
	113	Transportation Allowance	31768	39500	32000	34000	35000	36000
	114	Transport Allowance	9094	10000	9000	10000	10800	11500
	115	Field Visit Allowance	30125	38100	32000	35000	37000	39000
	116	Employees' bonuses	175238	180000	170000	190000	190000	190000
	120	Contract employees	0	0	0	15000	21000	26000
Total			937845	1032000	952000	1031000	1061000	1082000
2121		Social Security Contributions						
	301	Social Security	46526	57000	52000	57000	59000	60000
Total			46526	57000	52000	57000	59000	60000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	10393	11000	11000	11000	11000	11000
	208	Repair and maintenance of buildings and accessories	578	3000	1000	1000	2000	3000
	209	Office Supplies, publications and different stationary	9750	14000	12000	12000	13000	15000
	213	Official Travel Missions	4915	12000	7000	7000	7000	7000
	214	Goods and services expenses	1700	5000	4000	4000	4000	4000
Total			27336	45000	35000	35000	37000	40000
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Courses	2710	5000	5000	5000	5000	5000
	305	Non-Employees' Bonuses	139560	155000	155000	185000	185000	185000
Total			142270	160000	160000	190000	190000	190000
Total of Chapter			1153977	1294000	1199000	1313000	1347000	1372000

Current Expenditures According to Program and Activities For The Years 2013 - 2017

Chapter : 2102 - Ministry of Public Works and Housing/Government Tenders Department

(In JDs)

Program : 3801 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	42874	47000	42000	43000	44000	45000
	102	Permanent Unclassified Employees	94356	103000	100000	98000	99000	101000
	105	Personal Cost of Living Allowance	75795	80000	77000	79000	84000	86000
	106	Family Allowance	4790	6000	6000	6200	6300	6500
	110	Overtime Allowance	5735	13000	5000	5000	5000	5000
	111	Additional Allowance	122860	136000	127000	133000	136500	138000
	113	Transportation Allowance	14771	19000	12000	13000	13500	14000
	114	Transport Allowance	3103	5000	4000	4500	5000	5500
	115	Field Visit Allowance	12125	17000	12000	13000	14000	15000
	116	Employees' bonuses	99968	120000	115000	120000	120000	120000
	120	Contract employees	0	0	0	12000	16000	19000
Total			476377	546000	500000	526700	543300	555000
2121		Social Security Contributions						
	301	Social Security	46526	57000	52000	57000	59000	60000
Total			46526	57000	52000	57000	59000	60000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	5430	7000	7000	7000	7000	7000
	208	Repair and maintenance of buildings and accessories	578	3000	1000	1000	2000	3000
	209	Office Supplies, publications and different stationary	7873	7000	7000	7000	7000	7500
	214	Goods and services expenses	1700	5000	4000	4000	4000	4000
Total			15581	22000	19000	19000	20000	21500
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Courses	2710	5000	5000	5000	5000	5000
Total			2710	5000	5000	5000	5000	5000
Total of Activity			541194	630000	576000	607700	627300	641500
Total of Program			541194	630000	576000	607700	627300	641500

Current Expenditures According to Program and Activities For The Years 2013 - 2017

Chapter : 2102 - Ministry of Public Works and Housing/Government Tenders Department

(In JDs)

Program : 3805 - Bids and Bidders								
Activity : 601 - Bidding and awarding government works tenders and reviewing and auditing the proposal								
Group	Item	Description	Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	42449	42600	38000	39000	40000	41000
	102	Permanent Unclassified Employees	92581	101200	101000	98000	100000	102000
	103	Comprehensive Contract Employees	0	0	0	21500	21500	21500
	105	Personal Cost of Living Allowance	74199	81500	75000	80000	82000	83000
	106	Family Allowance	4798	5000	5000	5300	5400	5500
	110	Overtime Allowance	9999	22500	10000	10000	10000	10000
	111	Additional Allowance	121184	126600	123000	129000	133500	135000
	113	Transportation Allowance	16997	20500	20000	21000	21500	22000
	114	Transport Allowance	5991	5000	5000	5500	5800	6000
	115	Field Visit Allowance	18000	21100	20000	22000	23000	24000
	116	Employees' bonuses	75270	60000	55000	70000	70000	70000
	120	Contract employees	0	0	0	3000	5000	7000
Total			461468	486000	452000	504300	517700	527000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	4963	4000	4000	4000	4000	4000
	209	Office Supplies, publications and different stationary	1877	7000	5000	5000	6000	7500
	213	Official Travel Missions	4915	12000	7000	7000	7000	7000
Total			11755	23000	16000	16000	17000	18500
28		Other expenditures						
2821		Other current expenses						
	305	Non-Employees' Bonuses	139560	155000	155000	185000	185000	185000
Total			139560	155000	155000	185000	185000	185000
Total of Activity			612783	664000	623000	705300	719700	730500
Total of Program			612783	664000	623000	705300	719700	730500
Total of Chapter			1153977	1294000	1199000	1313000	1347000	1372000

Overall Summary of Capital Expenditures For The Years 2013 - 2017

Chapter : 2102 Ministry of Public Works and Housing/Government Tenders Department (In JDs)

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses	35528	45000	35000	28000	35000	35000
Total			35528	45000	35000	28000	35000	35000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations	14101	15000	13000	8000	10000	10000
Total			14101	15000	13000	8000	10000	10000
		Fixed Assets						
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses	5194	30000	10000	14000	15000	15000
Total			5194	30000	10000	14000	15000	15000
Total of Chapter			54823	90000	58000	50000	60000	60000

Capital Expenditures According to Program and Projects For the years 2013 - 2017

Chapter : 2102 Ministry of Public Works and Housing/Government Tenders Department

(In JDs)

Program 3801 Administration and Support Services								
Project		001 Administration Project						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	006	Apparatus, machines and equipments maintenance	2302	10000	7000	7000	7000	7000
	011	Capacity building expenses	26798	25000	20000	15000	20000	20000
	017	Promotion, advertising and awareness	0	0	0	6000	8000	8000
	999	n.e.c	2471	0	0	0	0	0
		Total of Item	31571	35000	27000	28000	35000	35000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	006	Computer Systems Studies	14101	15000	13000	8000	10000	10000
		Total of Item	14101	15000	13000	8000	10000	10000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses						
	999	n.e.c	5194	30000	10000	14000	15000	15000
		Total of Item	5194	30000	10000	14000	15000	15000
		Total of Project / Treasury	50866	80000	50000	50000	60000	60000
		Total of Program	50866	80000	50000	50000	60000	60000

Capital Expenditures According to Program and Projects For the years 2013 - 2017

Chapter : 2102 Ministry of Public Works and Housing/Government Tenders Department

(In JDs)

Program 3805 Bids and Bidders								
Project		001 Bids and Bidders Program Administration Project						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	017	Promotion, advertising and awareness	3957	10000	8000	0	0	0
		Total of Item	3957	10000	8000	0	0	0
		Total of Project / Treasury	3957	10000	8000	0	0	0
		Total of Program	3957	10000	8000	0	0	0
		Total of Chapter	54823	90000	58000	50000	60000	60000