

Chapter : 2501 Ministry of Education

- Creation:** The first regulation of the Ministry of Education was developed in 1939 and the Ministry is responsible for the educational system as per the provisions of Education Law no (3) for the year 1994 which includes complete details related to the philosophy of education, its goals and the principles of educational policy as well as the Ministry's works, tasks, body and educational phases, and the tasks of Education Council, the principles of curricula and textbooks, public exams and private and foreign educational institutions.
- Vision :** The Hashemite Kingdom of Jordan possesses human resources that can compete efficiently and capable of providing society with constant educational expertise over their lifelong time & these educational skills are strongly linked to the society's current & future needs, in response to sustainable economic & to encourage it through preparing educated individuals & skilled work forces.
- Mission:** Developing an educational system with its pillar "excellence", and that depends on its human resources, referring to international standards and social values, in addition to high competitiveness spirit, which shall contribute in Jordan's advance within "The Global Knowledge Economy".

Tasks of the Ministry / Department:

- Establish and manage government educational institutions of all types and levels and provide qualified human resources and necessary educational materials.
- Provide the government educational institutions with buildings suitable for education and distribute them in line with educational policy.
- Supervise all private educational institutions in terms of all what guarantee the adherence to the provisions of educational law.
- Establish centers for elderly people teaching and irregular studies.
- Enhance educational links between the kingdom and other countries in the world.
- Provide appropriate protective, health and guidance care in the government educational institutions and supervising their availability in the appropriate level in the private educational institutions .
- Enhance relationship between the educational institution and its local community to establish local boards for schools and boards for parents and teachers and activate the activities related to community service and voluntary work and other works which contribute to developing and improving society.
- Provide necessary means and capacities to ensure good life and stability for all employees in the Ministry.
- Encourage the activities of students in educational institutions and regulate the affairs of these activities in all sport, scouting, technical, cultural, social, and productive fields to achieve educational objectives in different educational stages.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Enhance decentralization orientation and adopt comprehensive mechanism for evaluation and development.
- Expand the establishment of kindergartens and emphasize on poor and remote areas.
- Improve the quality of basic and secondary education.
- Increase the partnership of private sector in vocational education and develop programs and curriculum to meet the requirements of labor market.
- Expand the opportunities to get basic and secondary education and improve the efficiency of education system.

Major Issues and Challenges which face the Ministry / Department:

- Decreased enrollment rate in pre-school stage in rural and poor areas (less growth and more needy).
- Improve the quality of education.
- Increased enrollment rate in vocational education and providing training chances for students.
- Develop effective procedures to reduce dropout and other to deal with special needs and education of the elderly people.
- Planning built on realistic requirements in schools expansion and school buildings maintenance.

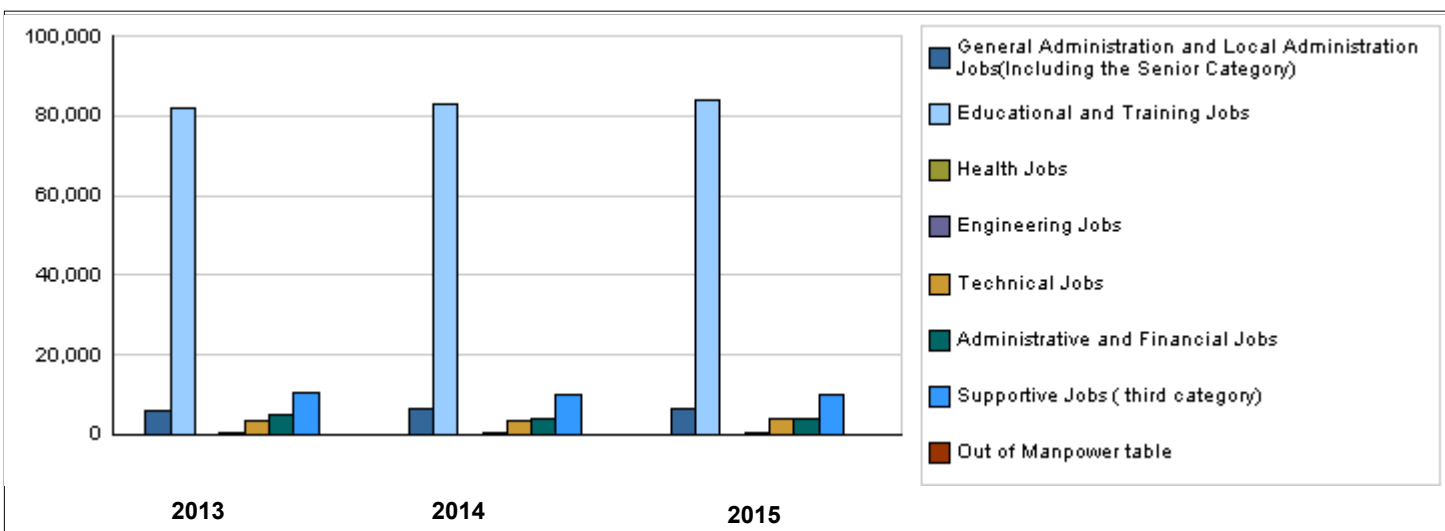
CHAPTER : 2501 Ministry of Education

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator		base year	Value	Actual Value	Target Value	Primary Self Evaluation	Target Value		
					2013	2014		2014	2015	2016
1 - Vocational development of human resources to maintain the educational system management efficiently and effectively.	1	Percentage of administratives holding ranks	2009	%45	%46.5	%47	%47	%48	%50	%52
	2	Satisfaction degree of service recipients.	2009	%62.4	%71.2	%80	%80	%81	%85	%92
2 - Improving early childhood and readiness for education	1	Percentage of students willing for learning in the primary first class	2009	%75	%82	%100	%99	%100	%100	%100
	2	Percentage of total joining pre school education.	2009	%32	%48.8	%61	%60	%62	%65	%70
3 - Providing education chances for all and provide the student with the necessary skills and knowledges for knowledge -based economy.	1	Percentage of students enrolled in school (all stages).	2009	%96	%96.6	%97.4	%97	%97.4	%97.8	%98
	2	Percentage of total joining primary education	2009	%100	%88	%100	%99	%100	%100	%100
	3	Percentage of overall joining of secondary education	2009	%80.6	%80	%83	%82	%83	%85	%86
	4	Percentage of success in the Public Secondary Certificate of the regular students	2009	%59.5	%59.8	%60	%60	%60	%60.1	%6.5
	5	Percentage of students in the leased buildings	2009	%10.9	%10.6	%10	%10	%9.9	%9	%8.5
4 - Enabling students to benefit from special education programs to get suitable educational opportunities.	1	Percentage of beneficiaries from talents programs.	2009	%12	%15.7	%18	%18	%19.2	%19.5	%20
	2	Percentage of beneficiaries of the services of those with special needs.	2009	%12.4	%13.2	%14	%14	%14.2	%14	%13.7
5 - Providing education chances lifelong.	1	Percentage of illiteracy.	2009	%7.7	%6.7	%5.4	%5.3	%5	%4.6	%4.4
6 - To enhance students' national affiliation and sense.	1	Number of students participated in educational activities.	2009	22000	27000	33000	33000	35000	37500	38500
7 - Adapt the outcomes of vocational educational with the requirements of labor market and high education.	1	Percentage of Vocational Education graduates employment	2009	%59	%65.5	%70	%69	%72	%74	%75
	2	Percentage of those joining the high education	2009	%27	%31	%35	%35	%36	%38	%39

Number of Staff of the Ministry / Department

Group	Job	Actual 2013			Primary 2014			Estimated 2015		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs(Including the Senior Category)	Supervisory and Leadership jobs	3313	2934	6247	3378	3045	6423	3414	3174	6588
Educational and Training Jobs	Consultant/ cultural attache	7	1	8	7	1	8	7	1	8
	Teacher	33690	45300	78990	33951	45861	79812	34435	46441	80876
	Guide/trainer/supervisor/ Coordinator	1187	1780	2967	1212	1875	3087	1285	1898	3183
Health Jobs	Nurse	14	20	34	14	20	34	14	20	34
Engineering Jobs	Various engineering and technical jobs	107	161	268	107	162	269	110	167	277
Technical Jobs	Technical jobs	1447	2270	3717	1515	2233	3748	1527	2249	3776
Administrative and Financial Jobs	Administrative and financial jobs	1950	2922	4872	1934	2324	4258	1893	2319	4212
Supportive Jobs (third category)	Supportive jobs	6448	4112	10560	6120	4080	10200	6141	4130	10271
Total		48163	59500	107663	48238	59601	107839	48826	60399	109225
Out of Manpower table	Out of manpower table	0	0	0	0	0	0	0	0	0
Grand Total		48163	59500	107663	48238	59601	107839	48826	60399	109225
Total Cost of Salaries		333753683	407921167	741674850	340846650	416590350	757437000	351417150	429509850	780927000



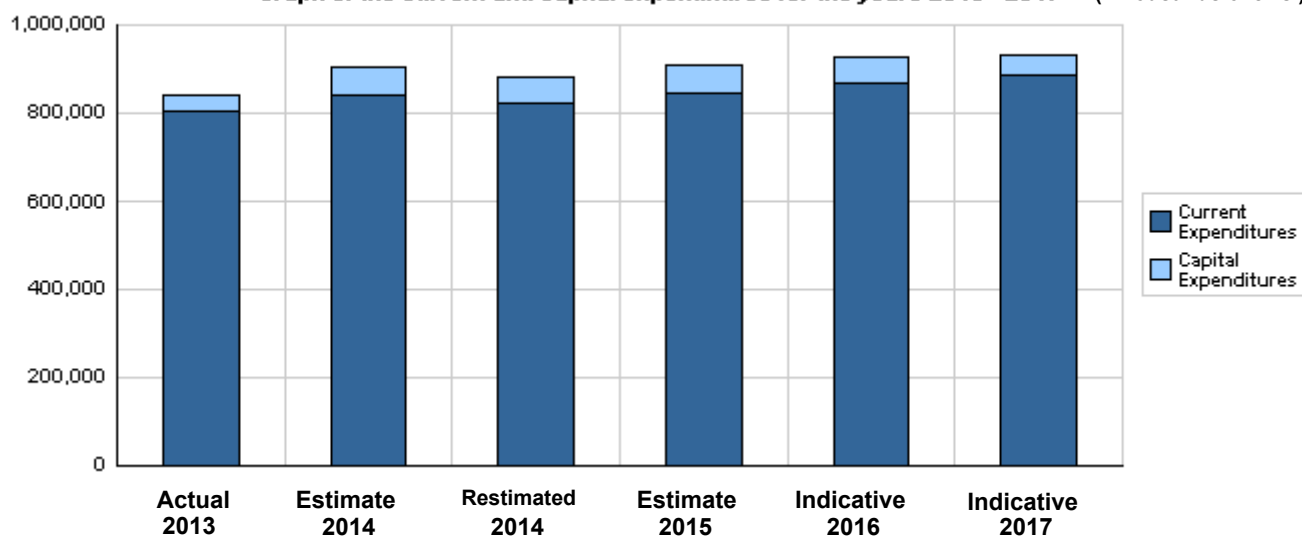
Key Information of the Ministry / Department																		
No.	Description	base year	Value	Primary 2014	Estimated 2015													
					Irbid	Ma'raq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total	
1	Number of schools	2009	3371	4183	901	646	245	171	1037	338	482	187	405	260	171	93	4936	
2	Number of Kindergartens rooms	2009	831	1251	196	177	77	70	241	130	89	74	164	128	49	81	1476	
3	Number of basic education classes	2009	34101	42073	9388	4912	2038	1532	13023	3364	6359	1633	3244	1844	1293	1016	49646	
4	Number of secondary education classes	2009	5903	7790	1878	873	380	331	2458	636	1096	305	578	270	213	175	9193	
5	Number of Literacy centers	2009	473	508	77	50	11	26	79	35	60	74	26	16	26	10	490	
6	Number of kindergartens students	2009	16321	24963	3879	3612	1605	1224	5185	2627	1933	1529	2923	2118	1087	1734	29456	
7	Number of basic education students	2009	945886	1136703	262857	93582	45700	37009	409538	84517	214620	36740	67854	33581	26961	28351	1341310	
8	Number of academic secondary education students.	2009	144393	190883	47375	14162	8324	7342	71005	15465	32538	6984	10062	3691	4196	4098	225242	
9	Number of vocational secondary education students	2009	22848	32743	9145	1331	1690	962	13542	2460	4768	845	1164	932	763	1034	38636	
10	Number of students covered with school nutrition project.	2009	530000	161639	14132	44835	1868	6835	16035	25807	6838	529	24081	12880	3327	4472	161639	
11	Number of those enrolled in literacy centers.	2009	6128	6100	810	632	170	310	1264	440	740	750	311	158	284	131	6000	

Overall Summary of Expenditures for Chapter 2501- Ministry of Education
for the years 2013 - 2017

(In JDs)

Description		Actual 2013	Estimate 2014	Re_Estimate 2014	Estimate 2015	Indicative 2016 2017	
Group	Current Expenditures						
2111	Salaries, Wages and allowances	688,491,340	721,093,000	706,537,000	725,427,000	745,991,000	762,293,000
2121	Social Security Contributions	53,183,510	51,000,000	51,000,000	55,500,000	57,550,000	58,550,000
2211	Use of Goods and Services	46,638,365	50,500,000	49,633,000	47,500,000	48,500,000	49,500,000
2511	Subsidies to public corporations	80,000	88,000	80,000	80,000	80,000	80,000
2631	Subsidy to public gov. units	385,000	448,000	430,000	474,000	502,000	516,000
2821	Other current expenses	15,112,001	16,700,000	16,700,000	17,500,000	17,500,000	17,500,000
Total current expenditures		803,890,216	839,829,000	824,380,000	846,481,000	870,123,000	888,439,000
Capital Expenditures							
2111	Salaries, Wages and allowances	821,513	825,000	825,000	825,000	825,000	825,000
2211	Use of Goods and Services	14,617,035	25,005,000	23,930,000	23,850,000	14,440,000	15,490,000
2822	Other Capital expenditures	240,379	250,000	210,000	250,000	250,000	250,000
3111	Buildings and Constructions	15,846,016	27,730,000	25,750,000	29,335,000	34,835,000	19,035,000
3112	Machinery and Equipment	2,597,085	3,945,000	3,470,000	3,602,000	3,362,000	3,362,000
3113	Other Fixed Assets	3,275,052	3,880,000	3,560,000	3,778,000	3,278,000	2,928,000
3122	Inventories	50,044	65,000	55,000	50,000	50,000	50,000
3141	Lands	1,151,914	2,000,000	1,800,000	2,000,000	2,000,000	1,600,000
Total capital expenditures		38,599,038	63,700,000	59,600,000	63,690,000	59,040,000	43,540,000
Treasury		38,599,038	63,700,000	59,600,000	63,690,000	59,040,000	43,540,000
Total current and capital expenditures		842,489,254	903,529,000	883,980,000	910,171,000	929,163,000	931,979,000

Graph of the current and capital expenditures for the years 2013 - 2017 (Thousands of JDs)

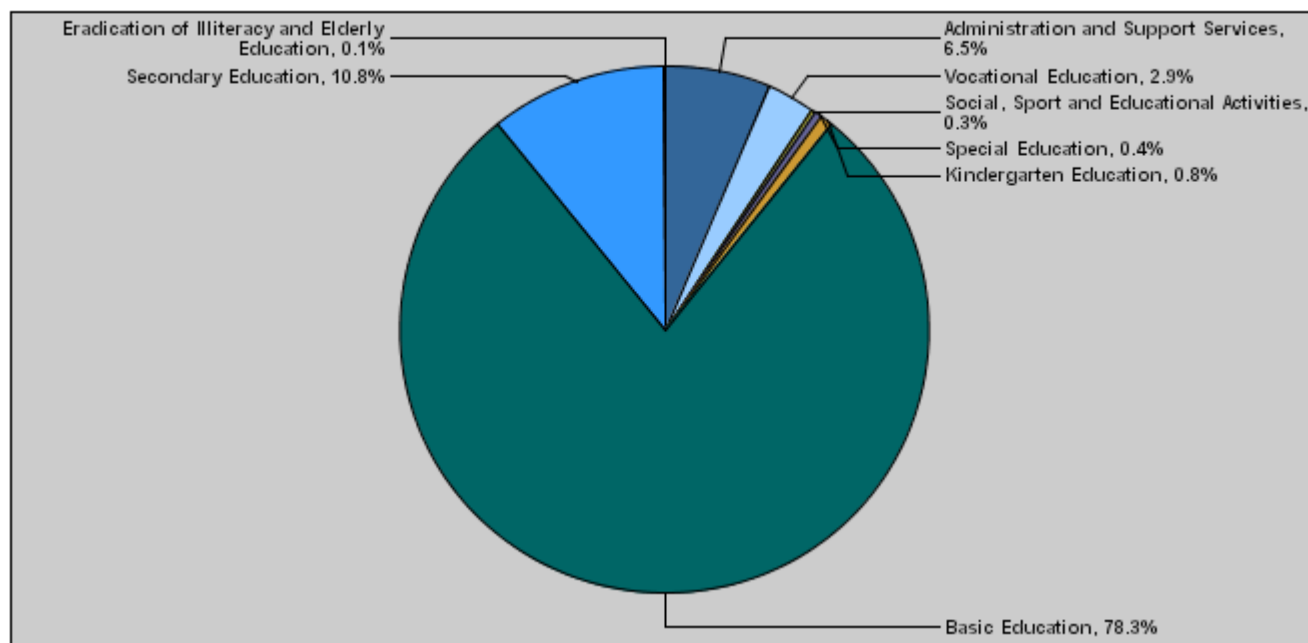


Budget of Chapter 2501 - Ministry of Education
For the Year 2015 Distributed According to Program

(InJDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
4401	Administration and Support Services	57,919,500	1,150,000	59,069,500
4405	Vocational Education	24,825,000	1,300,000	26,125,000
4410	Social, Sport and Educational Activities	835,000	1,590,000	2,425,000
4415	Special Education	3,524,000	500,000	4,024,000
4420	Kindergarten Education	2,712,000	4,200,000	6,912,000
4425	Basic Education	667,556,500	45,450,000	713,006,500
4430	Secondary Education	88,412,000	9,500,000	97,912,000
4435	Eradication of Illiteracy and Elderly Education	697,000	0	697,000
Total		846,481,000	63,690,000	910,171,000

Total Expenditures for the Year 2015 Distributed According to Program



Estimated Allocations For Females distributed according to Programs for the Years 2013 - 2017

Program	2013	2014	2015	2016	2017
4401 Administration and Support Services	25907670	27254125	27797165	27857325	27910905
4405 Vocational Education	13238558	13645313	14303750	14323750	14353750
4410 Social, Sport and Educational Activities	1510000	1600000	1670000	1850000	1890000
4415 Special Education	2047864	2900000	3100000	3120000	3200000
4420 Kindergarten Education	3641480	4238250	4812000	4512000	3912000
4425 Basic Education	360028578	388950000	399850000	416500000	417200000
4430 Secondary Education	52173553	54950000	59930000	65101000	66215000
4435 Eradication of Illiteracy and Elderly Education	500000	515000	519000	525000	530000
Total	459047703	494052688	511981915	533789075	535211655

Estimated Allocations For Child distributed according to Programs for the Years 2013 - 2017

Program	2013	2014	2015	2016	2017
4401 Administration and Support Services	55069858	57912500	59069500	59197500	59311500
4405 Vocational Education	24156340	24868750	26125000	26125000	26125000
4410 Social, Sport and Educational Activities	2082119	2406000	2425000	2775000	2775000
4415 Special Education	3482588	3997500	4024000	4174000	4174000
4420 Kindergarten Education	4693458	5469250	6912000	7412000	4412000
4425 Basic Education	657026257	687690250	713006500	730770500	738472500
4430 Secondary Education	95449872	100928250	97912000	98012000	96012000
Total	841960492	883272500	909474000	928466000	931282000

Budget Chapter 2501 - Ministry of Education Distributed According to the Program

4401	Administration and Support Services Program
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Objective of the program :

To improve the administrative capacities for all administrative units in the Ministry's headquarters and education directorates and to improve programs and projects management efficiency.

The strategic objective related to the program :

Vocational development of human resources to sustain the educational system management efficiently and effectively.

Directorates associated with the program :

This program is attached to the administrative units in the headquarter of the Ministry: 22 units and 43 directorates.

Services provided by the program :

- Providing support for different Ministry's activities and projects.

Staff working in the program :

The program is implemented through a functional staff in 2014 estimated with (4391) staff, including (2336) males and (2055) females .

Performance Measurement Indicators for program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2013	2014	2014	2015	2016	2017
1	Percentage of qualified and efficient educational leaderships.	2009	%10	%50	%55	%54	%57	%57	%58

Appropriations OF Administration and Support Services Program as Per Activities and Projects. (In JDs)

Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative	
		2013	2014	2014	2015	2016	2017
Current Expenditures		54,241,957	57,469,000	56,737,500	57,919,500	58,047,500	58,161,500
601	Administrative and Support Services	53,856,957	57,021,000	56,307,500	57,445,500	57,545,500	57,645,500
602	Supporting the Arabic Language Academy	385,000	448,000	430,000	474,000	502,000	516,000
Capital Expenditures		827,901	1,315,000	1,175,000	1,150,000	1,150,000	1,150,000
001	Administration Project	675,877	940,000	900,000	1,000,000	1,000,000	1,000,000
004	Establishing Learning Resources Centers	0	150,000	100,000	50,000	50,000	50,000
007	Developing the Educational Information Management System	152,024	125,000	100,000	100,000	100,000	100,000
008	Establish a warehouse for school furniture and books in Zarqa Governorate	0	100,000	75,000	0	0	0
Program / Treasury		827,901	1,315,000	1,175,000	1,150,000	1,150,000	1,150,000
Total Program		55,069,858	58,784,000	57,912,500	59,069,500	59,197,500	59,311,500

Budget Chapter 2501 - Ministry of Education Distributed According to the Program

4405

Vocational Education Program

Objective of the program :

Appropriate training educational environment for vocational education in line with the labor market requirements

The strategic objective related to the program :

Making the vocational education outputs consistent with labor market and high education requirements.

Directorates associated with the program :

This program is affiliated with the vocational education and production management.

Services provided by the program :

1- Train the teachers of vocational education (industrial/agricultural/hotel and tourism/ household economy/ vocational education) to face the technological and industrial developments.
2- Produce lab equipment and supplies for school labs.
3- Produce tools used to protect child from offense for the first three classes.
4- Ensure the life of vocational education students and teachers against work accidents and injuries.
5- Furnish and equip the buildings and facilities of vocational education.
6- Maintain school buildings of vocational education.
7- Establish school additions of vocational education.

Staff working in the program :

The program is implemented through a functional staff in 2014 estimated with (3174) staff, including (1429) males and (1745) females .

Performance Measurement Indicators for program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2013	2014	2014	2015	2016	2017
1	Percentage of students joining vocational education based on their desires.	2009	%35	%55	%60	%59	%65	%65	%67
2	Number of workshops equipped with modern fittings	2009	120	183	200	200	220	240	245

Appropriations OF Vocational Education Program as Per Activities and Projects. (In JDs)

Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative	
		2013	2014	2014	2015	2016	2017
Current Expenditures		23,207,759	24,317,000	24,218,750	24,825,000	24,825,000	24,825,000
601	Teaching the students of vocational education	23,207,759	24,317,000	24,218,750	24,825,000	24,825,000	24,825,000
Capital Expenditures		948,581	750,000	650,000	1,300,000	1,300,000	1,300,000
001	Vocational Education Program Administration Project	305,369	400,000	300,000	300,000	300,000	300,000
002	Additions for Vocational Education Buildings	643,212	350,000	350,000	1,000,000	1,000,000	1,000,000
Program / Treasury		948,581	750,000	650,000	1,300,000	1,300,000	1,300,000
Total Program		24,156,340	25,067,000	24,868,750	26,125,000	26,125,000	26,125,000

Budget Chapter 2501 - Ministry of Education Distributed According to the Program

4410	Social, Sport and Educational Activities Program
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Objective of the program :

To enhance the actual participation of students in the programs and activities in order to establish the spirit of citizenship and affiliation inside them.

The strategic objective related to the program :

To enhance the national sense and affiliation inside students.

Directorates associated with the program :

- Educational activities management.

Services provided by the program :

- 1- Establish sport halls in different areas of the Kingdom.
- 2- Organize the physical fitness project (King Abdualah II for Physical Fitness Award).
- 3- Hold festivals for national and cultural songs.
- 4- Hold student parliament and student dialogue clubs and conferences.
- 5- Hold training courses for scouting male and female leaders in addition to hold scouting camps.
- 6- Hold summer clubs and voluntary work camps.
- 7- Conduct school journeys to the Jordan Museum for Jordan.

Staff working in the program :

This program is implemented through the staff working in the Ministry's headquarters in addition to activity departments in the directorates of the Ministry of Education.

Performance Measurement Indicators for program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2013	2014	2014	2015	2016	2017
1	Number of athletic festivals.	2009	4	1	1	1	1	1	1
2	Number of scout camps.	2009	5	7	8	8	8	8	9
3	Number of teachers' clubs.	2009	10	10	11	11	12	13	13
4	Percentage of students participating in King Abdullah II Award for Physical Fitness ages 9 -17.	2009	%35	%81	%82	%82	%83	%84	%85

Appropriations OF Social, Sport and Educational Activities Program as Per Activities and Projects. (In JDs)

Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative	
		2013	2014	2014	2015	2016	2017
Current Expenditures		1,044,792	965,000	941,000	835,000	835,000	835,000
601	Organizing sport courses, and national festivals and celebrations	259,981	193,000	187,000	119,000	119,000	119,000
602	Organizing cultural and artistic activities	210,573	139,000	129,000	124,000	124,000	124,000
603	Organizing summer clubs activities	22,354	45,000	45,000	45,000	45,000	45,000
604	Supporting educational events	551,884	588,000	580,000	547,000	547,000	547,000
Capital Expenditures		1,037,327	2,085,000	1,465,000	1,590,000	1,940,000	1,940,000
001	Social, Sport and Educational Activities Program Administration Project	134,097	165,000	160,000	150,000	150,000	150,000
003	Establishing Scouting Camps	0	50,000	40,000	50,000	50,000	50,000
005	King Abdullah the second sport fitness award	503,464	790,000	790,000	790,000	790,000	790,000
011	Establish teachers club in Karak	0	150,000	125,000	200,000	250,000	250,000
012	Al Hussein Camps for Voluntary Work	399,766	350,000	250,000	200,000	200,000	200,000
013	Establish sport hall in Taibeh province/ Irbid	0	140,000	0	0	0	0
014	Establish sport hall in Aqaba	0	140,000	100,000	100,000	150,000	150,000
015	Establish a club for teachers in Jarash.	0	150,000	0	50,000	150,000	150,000
016	Establish a club for teachers in Madaba.	0	150,000	0	50,000	200,000	200,000
Program / Treasury		1,037,327	2,085,000	1,465,000	1,590,000	1,940,000	1,940,000
Total Program		2,082,119	3,050,000	2,406,000	2,425,000	2,775,000	2,775,000

Budget Chapter 2501 - Ministry of Education Distributed According to the Program

4415	Special Education Program
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Objective of the program :

Increase the available opportunities for students with special needs

The strategic objective related to the program :

Enabling students to benefit from special education programs to get the appropriate educational opportunities.

Directorates associated with the program :

- General Education and Students Affairs Management

Services provided by the program :

- 1- Provide educational diagnosis services for distinguished students and those with disabilities.
- 2- Ensure transportation for students with disabilities and high achievers.
- 3- Merge students with disabilities within the regular schools.
- 4- Train and qualify the staffs working in the field of special education.
- 5- Establish educational schools and institutions which provide special education programs.
- 6- Develop the educational legislations in the field of special education.
- 7- Develop the school books for blind students using braille manner.
- 8- Sustain work with student's programs and services with disabilities and distinguished students.

Staff working in the program :

The program is implemented through a functional staff in 2014 estimated with (532) staff, including (240) males and (292) females

Performance Measurement Indicators for program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2013	2014	2014	2015	2016	2017
1	Number of excellence schools.	2009	5	10	10	10	12	12	12
2	Number of education difficulties sources rooms (special education).	2009	521	826	885	885	915	935	940

Appropriations OF Special Education Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative	
		2013	2014	2014	2015	2016	2017
Current Expenditures		2,996,117	3,425,000	3,347,500	3,524,000	3,524,000	3,524,000
601	Taking care of talented students and students with special needs	2,996,117	3,425,000	3,347,500	3,524,000	3,524,000	3,524,000
Capital Expenditures		486,471	800,000	650,000	500,000	650,000	650,000
001	Special Education Program Administration Project	28,951	200,000	150,000	150,000	150,000	150,000
005	Establishing a school for deaf students in Kerak governorate	457,520	500,000	500,000	350,000	500,000	500,000
007	Establish a school for deaf students in Zarqa	0	100,000	0	0	0	0
Program / Treasury		486,471	800,000	650,000	500,000	650,000	650,000
Total Program		3,482,588	4,225,000	3,997,500	4,024,000	4,174,000	4,174,000

Budget Chapter 2501 - Ministry of Education Distributed According to the Program

4420	Kindergarten Education Program
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Objective of the program :

Increase the overall percentages of children joining kindergartens especially in the rural and poor areas (less growing and most needy)

The strategic objective related to the program :

Develop the early childhood and readiness for learning.

Directorates associated with the program :

- General Education and Students Affairs Management.

Services provided by the program :

- 1- Train the teachers of kindergartens on the interactive national platform and work program with the small children in addition to other training programs.
- 2- Ensure government kindergatens with necessary furniture and supplies.
- 3- Hold awareness courses for target categories in parental awareness programs.
- 4- Involve the parents of children as volunteers inside the classrooms to implement some activities.
- 5- Furnish and equip the government kindergartens.
- 6- Provide feeding for children in public kindergartens.
- 7- Establish kindergartens rooms in all over the Kingdom.
- 8- Supply the Kindergartens with books, toys and stationary necessary for children.

Staff working in the program :

The program is implemented through a functional staff in 2014 estimated with (804) staff, including (0) males and (804) females .

Performance Measurement Indicators for program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2013	2014	2014	2015	2016	2017
1	Number of equipped kindergarten rooms.	2009	250	1080	1150	1150	1220	1300	1350
2	Percentage of total pre-school education enrollment in the rural and poor areas.	2009	%30	%41	%45	%45	%47	%50	%52
3	Number of students included in the school nutrition project.	2009	%39	%39	%39	%39	%40	%40	%42

Appropriations OF Kindergarten Education Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative	
		2013	2014	2014	2015	2016	2017
Current Expenditures		2,589,502	2,840,000	2,809,250	2,712,000	2,712,000	2,712,000
601	Teaching the students of KG	2,589,502	2,840,000	2,809,250	2,712,000	2,712,000	2,712,000
Capital Expenditures		2,103,956	3,800,000	2,660,000	4,200,000	4,700,000	1,700,000
001	Kindergarten Education Program Administration Project	172,060	200,000	200,000	200,000	200,000	200,000
002	Adding Class Rooms for Kindergartens	1,931,896	3,600,000	2,460,000	4,000,000	4,500,000	1,500,000
Program / Treasury		2,103,956	3,800,000	2,660,000	4,200,000	4,700,000	1,700,000
Total Program		4,693,458	6,640,000	5,469,250	6,912,000	7,412,000	4,412,000

Budget Chapter 2501 - Ministry of Education Distributed According to the Program

4425	Basic Education Program
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Objective of the program :

Expand the opportunities of overall enrollment in the basic education and seek to circulate it and remove differences in the available education opportunities.

The strategic objective related to the program :

Provide education opportunities for all and supply the student with the necessary skills and knowledges for economy built on knowledge.

Directorates associated with the program :

- General education and students affairs management.

Services provided by the program :

- 1- Add classrooms for the existing schools to solve the problem of overcrowded schools and to remove the double-shift system.
- 2- Scholarship students to gain the bachelor degree in the official Jordanian universities.
- 3- Programs to strengthen students with low achievement for Arabic language and mathematics.
- 4- Improve the health nutritional status for government schools students in the poor areas.
- 5- Print the textbooks for the basic education students.
- 6- Construct job housings for teachers in the remote areas.
- 7- Establish modern school buildings through knowledge economy development project.
- 8- Maintain and repair the buildings of basic education schools.
- 9- Royal scholarships.

Staff working in the program :

The program is implemented through a functional staff in 2014 estimated with (79922) staff, including (35676) males and (44246) females .

Performance Measurement Indicators for program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2013	2014	2014	2015	2016	2017
1	Percentage of basic education dropout.	2009	%0.6	%0.6	%0.6	%0.6	%0.6	%0.6	%0.6
2	Percentage of students in two periods-schools.	2009	%7.4	%7.4	%7	%7	%6.7	%6.7	%6.5
3	Number of students included in the school nutrition project.	2009	460000	169000	210000	210000	220000	230000	235000
4	Percentage of students in the leases buildings	2009	%10.7	%10.1	%10	%10	%9.6	%9	%8.5

Appropriations OF Basic Education Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative	
		2013	2014	2014	2015	2016	2017
Current Expenditures		630,308,989	656,704,000	645,190,250	667,556,500	691,070,500	709,272,500
601	Teaching the students of basic education phase	616,279,828	642,935,000	631,421,250	652,901,500	675,415,500	692,617,500
602	Scientific scholarships and cultural relations	2,051,641	1,769,000	1,769,000	1,755,000	1,755,000	1,755,000
603	Publishing school textbooks	5,977,569	6,000,000	6,000,000	6,900,000	7,900,000	8,900,000
604	Additional Education	5,999,951	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000
Capital Expenditures		26,717,268	44,500,000	42,600,000	45,450,000	39,700,000	29,200,000
001	Basic Education Program Administration Project	1,305,632	900,000	800,000	3,450,000	1,200,000	1,200,000
002	Different Establishments and Additional Class Rooms	6,672,136	8,000,000	7,460,000	10,000,000	12,000,000	7,000,000
004	Maintaining and Repairing Buildings	2,383,682	3,600,000	2,800,000	2,960,000	2,200,000	2,700,000
005	School Nutrition	4,989,470	5,000,000	5,000,000	4,500,000	4,500,000	5,000,000
007	Accommodating Iraqi students	0	1,000,000	1,000,000	0	0	0
008	Equipping and furnishing school buildings	4,161,145	5,100,000	4,640,000	4,740,000	4,000,000	4,000,000
009	Education Development Towards Knowledge Economy (The Second Stage).	4,953,508	7,800,000	7,800,000	9,000,000	11,000,000	4,000,000
010	Building 60 schools	2,001,965	7,900,000	7,900,000	4,000,000	4,500,000	5,000,000
011	Develop the directorate and the school	249,730	200,000	200,000	300,000	300,000	300,000
012	Accommodating Syrian students	0	5,000,000	5,000,000	6,500,000	0	0
Program / Treasury		26,717,268	44,500,000	42,600,000	45,450,000	39,700,000	29,200,000
Total Program		657,026,257	701,204,000	687,790,250	713,006,500	730,770,500	738,472,500

Budget Chapter 2501 - Ministry of Education Distributed According to the Program

4430	Secondary Education Program
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Objective of the program :

To expand the opportunities for obtaining secondary education and improve its outputs to enable the student to expand life and vocational choices and achieve the effective participation in society change and development.

The strategic objective related to the program :

Provide education opportunities for all and supply the student with the necessary skills and knowledge for economy built on knowledge.

Directorates associated with the program :

- General education and students affairs management/ exams management.

Services provided by the program :

- 1- Add classrooms for the secondary schools to solve the problem of crowded schools, techniques rooms and computer rooms.
- 2- Hold the general secondary exam for summer and winter courses.
- 3- Implement e-exams projects.
- 4- Establish modern school buildings.
- 5- Participate in Queen Rania Award for Excellency (distinguished teacher and prncipal).
- 6- Maintain and repair the buildings of secondary education schools.

Staff working in the program :

The program is implemented through a functional staff in 2014 estimated with (19016) staff, including (8557) males and (10459) females .

Performance Measurement Indicators for program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2013	2014	2014	2015	2016	2017
1	Percentage of students who passed the General Secondary Exam.	2009	%59.5	%59.9	%60	%60	%60	%60.1	%60.5
2	Percentage of students in the leased buildings	2009	%0.23	%0.23	%0.23	%0.23	%0.23	%0.22	%0.20
3	Percentage of total admission in the secondary education	2009	%76.6	%79.3	%79.4	%79.3	%79.5	%79.8	%80

Appropriations OF Secondary Education Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative	
		2013	2014	2014	2015	2016	2017
Current Expenditures		88,972,338	93,491,000	90,528,250	88,412,000	88,412,000	88,412,000
601	Teaching the students of secondary education phase	63,104,172	66,913,000	64,183,250	68,617,000	68,617,000	68,617,000
602	General Secondary Exam	23,868,375	24,578,000	24,345,000	16,795,000	16,795,000	16,795,000
603	Additional education	1,999,791	2,000,000	2,000,000	3,000,000	3,000,000	3,000,000
Capital Expenditures		6,477,534	10,450,000	10,400,000	9,500,000	9,600,000	7,600,000
001	Secondary Education Program Administration Project	359,323	500,000	500,000	500,000	500,000	500,000
002	Different Establishments and Additional Class Rooms	2,272,472	3,000,000	3,000,000	5,000,000	5,000,000	3,000,000
005	Queen Rania Award for Excellence	800,000	800,000	800,000	800,000	800,000	800,000
007	Maintaining and Repairing Buildings	1,196,994	3,400,000	3,350,000	1,500,000	1,600,000	1,600,000
008	Developing e-government services for schools	1,065,167	1,950,000	1,950,000	900,000	900,000	900,000
009	Establishing school buildings for (Decent housing for decent life) project/ 1st phase.	783,578	800,000	800,000	800,000	800,000	800,000
Program / Treasury		6,477,534	10,450,000	10,400,000	9,500,000	9,600,000	7,600,000
Total Program		95,449,872	103,941,000	100,928,250	97,912,000	98,012,000	96,012,000

Budget Chapter 2501 - Ministry of Education Distributed According to the Program

4435	Eradication of Illiteracy and Elderly Education Program
<u>Objective of the program :</u> Develop programs and curriculums and human resources to eliminate illitracy gradually <u>The strategic objective related to the program :</u> Provide education opportunities lifelong. <u>Directorates associated with the program :</u> - General education and students affairs management. <u>Services provided by the program :</u> 1- Open literacy centers. 2- Equip and furnish centers to enhance the culture of droupouts. 3- Hold celebrations indicating the importance of fighting and eliminating illiteracy. 4- Open classrooms for rehabilitation and correction centers. <u>Staff working in the program :</u> This program is implemented through the employees who are paid financial bonuses defined as per adult education and literacy regulation no.(81) for 2005.	

Performance Measurement Indicators for program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2013	2014	2014	2015	2016	2017
1	Number of Literacy centers.	2009	473	508	500	500	490	490	480
2	Number of individuals enrolled in Literacy centers.	2009	6128	5848	6100	6100	6000	6000	5900
3	Number of those joining the droupout culture enhancement program	2009	900	300	300	300	300	300	300
Appropriations OF Eradication of Illiteracy and Elderly Education Program as Per Activities and Projects. (In JDs)									
Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative			
		2013	2014	2014	2015	2016	2017		
Current Expenditures		528,762	618,000	607,500	697,000	697,000	697,000		
601	Teaching the elderly and illiterate	528,762	618,000	607,500	697,000	697,000	697,000		
Capital Expenditures		0	0	0	0	0	0		
Program / Treasury		0	0	0	0	0	0		
Total Program		528,762	618,000	607,500	697,000	697,000	697,000		

Budget Chapter 2501 - Ministry of Education Distributed According to the Program

4401Administration and Support Services Program

Objective of the program :

To improve the administrative capacities for all administrative units in the Ministry's headquarters and education directorates and to improve programs and projects management efficiency.

The strategic objective related to the program :

Vocational development of human resources to sustain the educational system management efficiently and effectively.

Directorates associated with the program :

This program is attached to the administrative units in the headquarter of the Ministry: 22 units and 43 directorates.

Services provided by the program :

- Providing support for different Ministry's activities and projects.

Staff working in the program :

The program is implemented through a functional staff in 2014 estimated with (4391) staff, including (2336) males and (2055) females .

Performance Measurement Indicators for program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2013	2014	2014	2015	2016	2017
1	Percentage of qualified and efficient educational leaderships.	2009	%10	%50	%55	%54	%57	%57	%58

Appropriations OF Administration and Support Services Program as Per Activities and Projects. (In JDs)

Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative	
		2013	2014	2014	2015	2016	2017
Current Expenditures		54,241,957	57,469,000	56,737,500	57,919,500	58,047,500	58,161,500
601	Administrative and Support Services	53,856,957	57,021,000	56,307,500	57,445,500	57,545,500	57,645,500
602	Supporting the Arabic Language Academy	385,000	448,000	430,000	474,000	502,000	516,000
Capital Expenditures		827,901	1,315,000	1,175,000	1,150,000	1,150,000	1,150,000
001	Administration Project	675,877	940,000	900,000	1,000,000	1,000,000	1,000,000
004	Establishing Learning Resources Centers	0	150,000	100,000	50,000	50,000	50,000
007	Developing the Educational Information Management System	152,024	125,000	100,000	100,000	100,000	100,000
008	Establish a warehouse for school furniture and books in Zarqa Governorate	0	100,000	75,000	0	0	0
Program / Treasury		827,901	1,315,000	1,175,000	1,150,000	1,150,000	1,150,000
Total Program		55,069,858	58,784,000	57,912,500	59,069,500	59,197,500	59,311,500

Budget Chapter 2501 - Ministry of Education Distributed According to the Program

4405

Vocational Education Program

Objective of the program :

Appropriate training educational environment for vocational education in line with the labor market requirements

The strategic objective related to the program :

Making the vocational education outputs consistent with labor market and high education requirements.

Directorates associated with the program :

This program is affiliated with the vocational education and production management.

Services provided by the program :

1- Train the teachers of vocational education (industrial/agricultural/hotel and tourism/ household economy/ vocational education) to face the technological and industrial developments.
2- Produce lab equipment and supplies for school labs.
3- Produce tools used to protect child from offense for the first three classes.
4- Ensure the life of vocational education students and teachers against work accidents and injuries.
5- Furnish and equip the buildings and facilities of vocational education.
6- Maintain school buildings of vocational education.
7- Establish school additions of vocational education.

Staff working in the program :

The program is implemented through a functional staff in 2014 estimated with (3174) staff, including (1429) males and (1745) females .

Performance Measurement Indicators for program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2013	2014	2014	2015	2016	2017
1	Percentage of students joining vocational education based on their desires.	2009	%35	%55	%60	%59	%65	%65	%67
2	Number of workshops equipped with modern fittings	2009	120	183	200	200	220	240	245

Appropriations OF Vocational Education Program as Per Activities and Projects. (In JDs)

Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative	
		2013	2014	2014	2015	2016	2017
Current Expenditures		23,207,759	24,317,000	24,218,750	24,825,000	24,825,000	24,825,000
601	Teaching the students of vocational education	23,207,759	24,317,000	24,218,750	24,825,000	24,825,000	24,825,000
Capital Expenditures		948,581	750,000	650,000	1,300,000	1,300,000	1,300,000
001	Vocational Education Program Administration Project	305,369	400,000	300,000	300,000	300,000	300,000
002	Additions for Vocational Education Buildings	643,212	350,000	350,000	1,000,000	1,000,000	1,000,000
Program / Treasury		948,581	750,000	650,000	1,300,000	1,300,000	1,300,000
Total Program		24,156,340	25,067,000	24,868,750	26,125,000	26,125,000	26,125,000

Budget Chapter 2501 - Ministry of Education Distributed According to the Program

4410	Social, Sport and Educational Activities Program
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Objective of the program :

To enhance the actual participation of students in the programs and activities in order to establish the spirit of citizenship and affiliation inside them.

The strategic objective related to the program :

To enhance the national sense and affiliation inside students.

Directorates associated with the program :

- Educational activities management.

Services provided by the program :

- 1- Establish sport halls in different areas of the Kingdom.
- 2- Organize the physical fitness project (King Abdullaah II for Physical Fitness Award).
- 3- Hold festivals for national and cultural songs.
- 4- Hold student parliament and student dialogue clubs and conferences.
- 5- Hold training courses for scouting male and female leaders in addition to hold scouting camps.
- 6- Hold summer clubs and voluntary work camps.
- 7- Conduct school journeys to the Jordan Museum for Jordan.

Staff working in the program :

This program is implemented through the staff working in the Ministry's headquarters in addition to activity departments in the directorates of the Ministry of Education.

Performance Measurement Indicators for program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2013	2014	2014	2015	2016	2017
1	Number of athletic festivals.	2009	4	1	1	1	1	1	1
2	Number of scout camps.	2009	5	7	8	8	8	8	9
3	Number of teachers' clubs.	2009	10	10	11	11	12	13	13
4	Percentage of students participating in King Abdullah II Award for Physical Fitness ages 9 -17.	2009	%35	%81	%82	%82	%83	%84	%85

Appropriations OF Social, Sport and Educational Activities Program as Per Activities and Projects. (In JDs)

Activities and Projects		Actual 2013	Estimate 2014	Re_Estimate 2014	Estimate 2015	Indicative 2016 2017	
Current Expenditures		1,044,792	965,000	941,000	835,000	835,000	835,000
601	Organizing sport courses, and national festivals and celebrations	259,981	193,000	187,000	119,000	119,000	119,000
602	Organizing cultural and artistic activities	210,573	139,000	129,000	124,000	124,000	124,000
603	Organizing summer clubs activities	22,354	45,000	45,000	45,000	45,000	45,000
604	Supporting educational events	551,884	588,000	580,000	547,000	547,000	547,000
Capital Expenditures		1,037,327	2,085,000	1,465,000	1,590,000	1,940,000	1,940,000
001	Social, Sport and Educational Activities Program Administration Project	134,097	165,000	160,000	150,000	150,000	150,000
003	Establishing Scouting Camps	0	50,000	40,000	50,000	50,000	50,000
005	King Abdullah the second sport fitness award	503,464	790,000	790,000	790,000	790,000	790,000
011	Establish teachers club in Karak	0	150,000	125,000	200,000	250,000	250,000
012	Al Hussein Camps for Voluntary Work	399,766	350,000	250,000	200,000	200,000	200,000
013	Establish sport hall in Taibeh province/ Irbid	0	140,000	0	0	0	0
014	Establish sport hall in Aqaba	0	140,000	100,000	100,000	150,000	150,000
015	Establish a club for teachers in Jarash.	0	150,000	0	50,000	150,000	150,000
016	Establish a club for teachers in Madaba.	0	150,000	0	50,000	200,000	200,000
Program / Treasury		1,037,327	2,085,000	1,465,000	1,590,000	1,940,000	1,940,000
Total Program		2,082,119	3,050,000	2,406,000	2,425,000	2,775,000	2,775,000

Budget Chapter 2501 - Ministry of Education Distributed According to the Program

4415

Special Education Program

Objective of the program :

Increase the available opportunities for students with special needs

The strategic objective related to the program :

Enabling students to benefit from special education programs to get the appropriate educational opportunities.

Directorates associated with the program :

- General Education and Students Affairs Management

Services provided by the program :

1- Provide educational diagnosis services for distinguished students and those with disabilities.
2- Ensure transportation for students with disabilities and high achievers.
3- Merge students with disabilities within the regular schools.
4- Train and qualify the staffs working in the field of special education.
5- Establish educational schools and institutions which provide special education programs.
6- Develop the educational legislations in the field of special education.
7- Develop the school books for blind students using braille manner.
8- Sustain work with student's programs and services with disabilities and distinguished students.

Staff working in the program :

The program is implemented through a functional staff in 2014 estimated with (532) staff, including (240) males and (292) females .

Performance Measurement Indicators for program										
Performance Measurement Indicator			Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
					2013	2014	2014	2015	2016	2017
1	Number of excellence schools.		2009	5	10	10	10	12	12	12
2	Number of education difficulties sources rooms (special education).		2009	521	826	885	885	915	935	940

Appropriations OF Special Education Program as Per Activities and Projects. (In JDs)

Activities and Projects		Actual 2013	Estimate 2014	Re_Estimate 2014	Estimate 2015	Indicative 2016 2017	
Current Expenditures		2,996,117	3,425,000	3,347,500	3,524,000	3,524,000	3,524,000
601	Taking care of talented students and students with special needs	2,996,117	3,425,000	3,347,500	3,524,000	3,524,000	3,524,000
Capital Expenditures		486,471	800,000	650,000	500,000	650,000	650,000
001	Special Education Program Administration Project	28,951	200,000	150,000	150,000	150,000	150,000
005	Establishing a school for deaf students in Kerak governorate	457,520	500,000	500,000	350,000	500,000	500,000
007	Establish a school for deaf students in Zarqa	0	100,000	0	0	0	0
Program / Treasury		486,471	800,000	650,000	500,000	650,000	650,000
Total Program		3,482,588	4,225,000	3,997,500	4,024,000	4,174,000	4,174,000

Budget Chapter 2501 - Ministry of Education Distributed According to the Program

4420	Kindergarten Education Program
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Objective of the program :

Increase the overall percentages of children joining kindergartens especially in the rural and poor areas (less growing and most needy)

The strategic objective related to the program :

Develop the early childhood and readiness for learning.

Directorates associated with the program :

- General Education and Students Affairs Management.

Services provided by the program :

- 1- Train the teachers of kindergartens on the interactive national platform and work program with the small children in addition to other training programs.
- 2- Ensure government kindergartens with necessary furniture and supplies.
- 3- Hold awareness courses for target categories in parental awareness programs.
- 4- Involve the parents of children as volunteers inside the classrooms to implement some activities.
- 5- Furnish and equip the government kindergartens.
- 6- Provide feeding for children in public kindergartens.
- 7- Establish kindergartens rooms in all over the Kingdom.
- 8- Supply the Kindergartens with books, toys and stationary necessary for children.

Staff working in the program :

The program is implemented through a functional staff in 2014 estimated with (804) staff, including (0) males and (804) females .

Performance Measurement Indicators for program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2013	2014	2014	2015	2016	2017
1	Number of equipped kindergarten rooms.	2009	250	1080	1150	1150	1220	1300	1350
2	Percentage of total pre-school education enrollment in the rural and poor areas.	2009	%30	%41	%45	%45	%47	%50	%52
3	Number of students included in the school nutrition project.	2009	%39	%39	%39	%39	%40	%40	%42

Appropriations OF Kindergarten Education Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative	
		2013	2014	2014	2015	2016	2017
Current Expenditures		2,589,502	2,840,000	2,809,250	2,712,000	2,712,000	2,712,000
601	Teaching the students of KG	2,589,502	2,840,000	2,809,250	2,712,000	2,712,000	2,712,000
Capital Expenditures		2,103,956	3,800,000	2,660,000	4,200,000	4,700,000	1,700,000
001	Kindergarten Education Program Administration Project	172,060	200,000	200,000	200,000	200,000	200,000
002	Adding Class Rooms for Kindergartens	1,931,896	3,600,000	2,460,000	4,000,000	4,500,000	1,500,000
Program / Treasury		2,103,956	3,800,000	2,660,000	4,200,000	4,700,000	1,700,000
Total Program		4,693,458	6,640,000	5,469,250	6,912,000	7,412,000	4,412,000

Budget Chapter 2501 - Ministry of Education Distributed According to the Program

4425	Basic Education Program
Objective of the program :	
Expand the opportunities of overall enrollment in the basic education and seek to circulate it and remove differences in the available education opportunities.	
The strategic objective related to the program :	
Provide education opportunities for all and supply the student with the necessary skills and knowledges for economy built on knowledge.	
Directorates associated with the program :	
- General education and students affairs management.	
Services provided by the program :	
1- Add classrooms for the existing schools to solve the problem of overcrowded schools and to remove the double-shift system. 2- Scholarship students to gain the bachelor degree in the official Jordanian universities. 3- Programs to strengthen students with low achievement for Arabic language and mathematics. 4- Improve the health nutritional status for government schools students in the poor areas. 5- Print the textbooks for the basic education students. 6- Construct job housings for teachers in the remote areas. 7- Establish modern school buildings through knowledge economy development project. 8- Maintain and repair the buildings of basic education schools. 9- Royal scholarships.	
Staff working in the program :	
The program is implemented through a functional staff in 2014 estimated with (79922) staff, including (35676) males and (44246) females .	

Performance Measurement Indicators for program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2013	2014	2014	2015	2016	2017
1	Percentage of basic education dropout.	2009	%0.6	%0.6	%0.6	%0.6	%0.6	%0.6	%0.6
2	Percentage of students in two periods-schools.	2009	%7.4	%7.4	%7	%7	%6.7	%6.7	%6.5
3	Number of students included in the school nutrition project.	2009	460000	169000	210000	210000	220000	230000	235000
4	Percentage of students in the leases buildings	2009	%10.7	%10.1	%10	%10	%9.6	%9	%8.5

Appropriations OF Basic Education Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative	
		2013	2014	2014	2015	2016	2017
Current Expenditures		630,308,989	656,704,000	645,190,250	667,556,500	691,070,500	709,272,500
601	Teaching the students of basic education phase	616,279,828	642,935,000	631,421,250	652,901,500	675,415,500	692,617,500
602	Scientific scholarships and cultural relations	2,051,641	1,769,000	1,769,000	1,755,000	1,755,000	1,755,000
603	Publishing school textbooks	5,977,569	6,000,000	6,000,000	6,900,000	7,900,000	8,900,000
604	Additional Education	5,999,951	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000
Capital Expenditures		26,717,268	44,500,000	42,600,000	45,450,000	39,700,000	29,200,000
001	Basic Education Program Administration Project	1,305,632	900,000	800,000	3,450,000	1,200,000	1,200,000
002	Different Establishments and Additional Class Rooms	6,672,136	8,000,000	7,460,000	10,000,000	12,000,000	7,000,000
004	Maintaining and Repairing Buildings	2,383,682	3,600,000	2,800,000	2,960,000	2,200,000	2,700,000
005	School Nutrition	4,989,470	5,000,000	5,000,000	4,500,000	4,500,000	5,000,000
007	Accommodating Iraqi students	0	1,000,000	1,000,000	0	0	0
008	Equipping and furnishing school buildings	4,161,145	5,100,000	4,640,000	4,740,000	4,000,000	4,000,000
009	Education Development Towards Knowledge Economy (The Second Stage).	4,953,508	7,800,000	7,800,000	9,000,000	11,000,000	4,000,000
010	Building 60 schools	2,001,965	7,900,000	7,900,000	4,000,000	4,500,000	5,000,000
011	Develop the directorate and the school	249,730	200,000	200,000	300,000	300,000	300,000
012	Accommodating Syrian students	0	5,000,000	5,000,000	6,500,000	0	0
Program / Treasury		26,717,268	44,500,000	42,600,000	45,450,000	39,700,000	29,200,000
Total Program		657,026,257	701,204,000	687,790,250	713,006,500	730,770,500	738,472,500

Budget Chapter 2501 - Ministry of Education Distributed According to the Program

4430

Secondary Education Program

Objective of the program :

To expand the opportunities for obtaining secondary education and improve its outputs to enable the student to expand life and vocational choices and achieve the effective participation in society change and development.

The strategic objective related to the program :

Provide education opportunities for all and supply the student with the necessary skills and knowledge for economy built on knowledge.

Directorates associated with the program :

- General education and students affairs management/ exams management.

Services provided by the program :

1- Add classrooms for the secondary schools to solve the problem of crowded schools, techniques rooms and computer rooms.
2- Hold the general secondary exam for summer and winter courses.
3- Implement e-exams projects.
4- Establish modern school buildings.
5- Participate in Queen Rania Award for Excellency (distinguished teacher and prncipal).
6- Maintain and repair the buildings of secondary education schools.

Staff working in the program :

The program is implemented through a functional staff in 2014 estimated with (19016) staff, including (8557) males and (10459) females .

Performance Measurement Indicators for program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2013	2014	2014	2015	2016	2017
1	Percentage of students who passed the General Secondary Exam.	2009	%59.5	%59.9	%60	%60	%60	%60.1	%60.5
2	Percentage of students in the leased buildings	2009	%0.23	%0.23	%0.23	%0.23	%0.23	%0.22	%0.20
3	Percentage of total admission in the secondary education	2009	%76.6	%79.3	%79.4	%79.3	%79.5	%79.8	%80

Appropriations OF Secondary Education Program as Per Activities and Projects. (In JDs)

Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative	
		2013	2014	2014	2015	2016	2017
Current Expenditures		88,972,338	93,491,000	90,528,250	88,412,000	88,412,000	88,412,000
601	Teaching the students of secondary education phase	63,104,172	66,913,000	64,183,250	68,617,000	68,617,000	68,617,000
602	General Secondary Exam	23,868,375	24,578,000	24,345,000	16,795,000	16,795,000	16,795,000
603	Additional education	1,999,791	2,000,000	2,000,000	3,000,000	3,000,000	3,000,000
Capital Expenditures		6,477,534	10,450,000	10,400,000	9,500,000	9,600,000	7,600,000
001	Secondary Education Program Administration Project	359,323	500,000	500,000	500,000	500,000	500,000
002	Different Establishments and Additional Class Rooms	2,272,472	3,000,000	3,000,000	5,000,000	5,000,000	3,000,000
005	Queen Rania Award for Excellence	800,000	800,000	800,000	800,000	800,000	800,000
007	Maintaining and Repairing Buildings	1,196,994	3,400,000	3,350,000	1,500,000	1,600,000	1,600,000
008	Developing e-government services for schools	1,065,167	1,950,000	1,950,000	900,000	900,000	900,000
009	Establishing school buildings for (Decent housing for decent life) project/ 1st phase.	783,578	800,000	800,000	800,000	800,000	800,000
Program / Treasury		6,477,534	10,450,000	10,400,000	9,500,000	9,600,000	7,600,000
Total Program		95,449,872	103,941,000	100,928,250	97,912,000	98,012,000	96,012,000

Budget Chapter 2501 - Ministry of Education Distributed According to the Program

4435	Eradication of Illiteracy and Elderly Education Program
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Objective of the program :

Develop programs and curriculums and human resources to eliminate illitracy gradually

The strategic objective related to the program :

Provide education opportunities lifelong.

Directorates associated with the program :

- General education and students affairs management.

Services provided by the program :

- 1- Open literacy centers.
- 2- Equip and furnish centers to enhance the culture of droupouts.
- 3- Hold celebrations indicating the importance of fighting and eliminating illiteracy.
- 4- Open classrooms for rehabilitation and correction centers.

Staff working in the program :

This program is implemented through the employees who are paid financial bonuses defined as per adult education and literacy regulation no.(81) for 2005.

Performance Measurement Indicators for program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2013	2014	2014	2015	2016	2017
1	Number of Literacy centers.	2009	473	508	500	500	490	490	480
2	Number of individuals enrolled in Literacy centers.	2009	6128	5848	6100	6100	6000	6000	5900
3	Number of those joining the droupout culture enhancement program	2009	900	300	300	300	300	300	300

Appropriations OF Eradication of Illiteracy and Elderly Education Program as Per Activities and Projects. (In JDs)

Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative	
		2013	2014	2014	2015	2016	2017
Current Expenditures		528,762	618,000	607,500	697,000	697,000	697,000
601	Teaching the elderly and illiterate	528,762	618,000	607,500	697,000	697,000	697,000
Capital Expenditures		0	0	0	0	0	0
Program / Treasury		0	0	0	0	0	0
Total Program		528,762	618,000	607,500	697,000	697,000	697,000

Vision : The Hashemite Kingdom of Jordan possesses human resources that can compete efficiently and capable of providing society with constant educational expertise over their lifelong time & these educational skills are strongly linked to the society's current & future needs, in response to sustainable economic & to encourage it through preparing educated individuals & skilled work forces.

Mission : Developing an educational system with its pillar "excellence", and that depends on its human resources, referring to international standards and social values, in addition to high competitiveness spirit, which shall contribute in Jordan's advance within "The Global Knowledge Economy".

Legal Framework : Education Law No. (3) for the year 1994.

Strategic Objectives / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target		
			Base Year	Value						
					2013	2014	2014	2015	2016	2017
1 - Vocational development of human resources to maintain the educational system management efficiently and effectively.	1	Percentage of administratives holding ranks	2009	%45	%46.5	%47	%47	%48	%50	%52
	2	Satisfaction degree of service recipients.	2009	%62.4	%71.2	%80	%80	%81	%85	%92
2 - Improving early childhood and readiness for education	1	Percentage of students willing for learning in the primary first class	2009	%75	%82	%100	%99	%100	%100	%100
	2	Percentage of total joining pre school education.	2009	%32	%48.8	%61	%60	%62	%65	%70
3 - Providing education chances for all and provide the student with the necessary skills and knowledges for knowledge - based economy.	1	Percentage of students enrolled in school (all stages).	2009	%96	%96.6	%97.4	%97	%97.4	%97.8	%98
	2	Percentage of total joining primary education	2009	%100	%88	%100	%99	%100	%100	%100
	3	Percentage of overall joining of secondary education	2009	%80.6	%80	%83	%82	%83	%85	%86
	4	Percentage of success in the Public Secondary Certificate of the regular students	2009	%59.5	%59.8	%60	%60	%60	%60.1	%6.5
	5	Percentage of students in the leased buildings	2009	%10.9	%10.6	%10	%10	%9.9	%9	%8.5
4 - Enabling students to benefit from special education programs to get suitable educational opportunities.	1	Percentage of beneficiaries from talents programs.	2009	%12	%15.7	%18	%18	%19.2	%19.5	%20
	2	Percentage of beneficiaries of the services of those with special needs.	2009	%12.4	%13.2	%14	%14	%14.2	%14	%13.7
5 - Providing education chances lifelong.	1	Percentage of illiteracy.	2009	%7.7	%6.7	%5.4	%5.3	%5	%4.6	%4.4
6 - To enhance students' national affiliation and sense.	1	Number of students participated in educational activities.	2009	22000	27000	33000	33000	35000	37500	38500
7 - Adapt the outcomes of vocational educational with the requirements of labor market and high education.	1	Percentage of Vocational Education graduates employment	2009	%59	%65.5	%70	%69	%72	%74	%75
	2	Percentage of those joining the high education	2009	%27	%31	%35	%35	%36	%38	%39

Programs / Performance Indicators												
Goal	Programs		Descreption of Performance Indicators		Base Value		Actual Value	Target Value	Initial Internal	Target		
					Base Year	Value						
							2013	2014	2014	2015	2016	2017
1	4401	Administration and Support Services	1	Percentage of qualified and efficient educational leaderships.	2009	%10	%50	%55	%54	%57	%57	%58
2	4420	Kindergarten Education	1	Number of equipped kindergarten rooms.	2009	250	1080	1150	1150	1220	1300	1350
			2	Percentage of total pre-school education enrollment in the rural and poor areas.	2009	%30	%41	%45	%45	%47	%50	%52
			3	Number of students included in the school nutrition project.	2009	%39	%39	%39	%39	%40	%40	%42
3	4425	Basic Education	1	Percentage of basic education dropout.	2009	%0.6	%0.6	%0.6	%0.6	%0.6	%0.6	%0.6
			2	Percentage of students in two periods-schools.	2009	%7.4	%7.4	%7	%7	%6.7	%6.7	%6.5
			3	Number of students included in the school nutrition project.	2009	460000	169000	210000	210000	220000	230000	235000
			4	Percentage of students in the leases buildings	2009	%10.7	%10.1	%10	%10	%9.6	%9	%8.5
	4430	Secondary Education	1	Percentage of students who passed the General Secondary Exam.	2009	%59.5	%59.9	%60	%60	%60	%60.1	%60.5
			2	Percentage of students in the leased buildings	2009	%0.23	%0.23	%0.23	%0.23	%0.23	%0.22	%0.20
			3	Percentage of total admission in the secondary education	2009	%76.6	%79.3	%79.4	%79.3	%79.5	%79.8	%80
4	4415	Special Education	1	Number of excellence schools.	2009	5	10	10	10	12	12	12
			2	Number of education difficulties sources rooms (special education).	2009	521	826	885	885	915	935	940
5	4435	Eradication of Illiteracy and Elderly Education	1	Number of Literacy centers.	2009	473	508	500	500	490	490	480
			2	Number of individuals enrolled in Literacy centers.	2009	6128	5848	6100	6100	6000	6000	5900
			3	Number of those joining the droupout culture enhancement program	2009	900	300	300	300	300	300	300
6	4410	Social, Sport and Educational Activities	1	Number of athletic festivals.	2009	4	1	1	1	1	1	1
			2	Number of scout camps.	2009	5	7	8	8	8	8	9
			3	Number of teachers' clubs.	2009	10	10	11	11	12	13	13
			4	Percentage of students participating in King Abdullah II Award for Physical Fitness ages 9 -17.	2009	%35	%81	%82	%82	%83	%84	%85
7	4405	Vocational Education	1	Percentage of students joining vocational education based on their desires.	2009	%35	%55	%60	%59	%65	%65	%67
			2	Number of workshops equipped with modern fittinas	2009	120	183	200	200	220	240	245

Programs Appropriations								
Goal	Programs			Actual	Estimated	Re-stemated	Estimated	Indecative
				2013	2014	2014	2015	2016
1	4401	Administration and Support Services	Current	54241957	57469000	56737500	57919500	58047500
			Capital	827901	1315000	1175000	1150000	1150000
			Total	55069858	58784000	57912500	59069500	59197500
2	4420	Kindergarten Education	Current	2589502	2840000	2809250	2712000	2712000
			Capital	2103956	3800000	2660000	4200000	4700000
			Total	4693458	6640000	5469250	6912000	7412000
3	4425	Basic Education	Current	630308989	656704000	645190250	667556500	691070500
			Capital	26717268	44500000	42600000	45450000	39700000
			Total	657026257	701204000	687790250	713006500	730770500
	4430	Secondary Education	Current	88972338	93491000	90528250	88412000	88412000
			Capital	6477534	10450000	10400000	9500000	9600000
			Total	95449872	103941000	100928250	97912000	98012000
4	4415	Special Education	Current	2996117	3425000	3347500	3524000	3524000
			Capital	486471	800000	650000	500000	650000
			Total	3482588	4225000	3997500	4024000	4174000
5	4435	Eradication of Illiteracy and Elderly Education	Current	528762	618000	607500	697000	697000
			Capital	0	0	0	0	0
			Capital	0	0	0	0	0
			Total	528762	618000	607500	697000	697000
6	4410	Social, Sport and Educational Activities	Current	1044792	965000	941000	835000	835000
			Capital	1037327	2085000	1465000	1590000	1940000
			Total	2082119	3050000	2406000	2425000	2775000
7	4405	Vocational Education	Current	23207759	24317000	24218750	24825000	24825000
			Capital	948581	750000	650000	1300000	1300000
			Total	24156340	25067000	24868750	26125000	26125000
			Total of Current	803890216	839829000	824380000	846481000	870123000
			Total of Capital	38599038	63700000	59600000	63690000	59040000
			Total of Chapter	842489254	903529000	883980000	910171000	929163000

Current Activities Appropriations According to Program

Prog.	Activities		Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
			2013	2014	2014	2015	2016	2017
4401	601	Administrative and Support Services	53856957	57021000	56307500	57445500	57545500	57645500
	602	Supporting the Arabic Language Academy	385000	448000	430000	474000	502000	516000
		Total of Program	54241957	57469000	56737500	57919500	58047500	58161500
4420	601	Teaching the students of KG	2589502	2840000	2809250	2712000	2712000	2712000
		Total of Program	2589502	2840000	2809250	2712000	2712000	2712000
4425	601	Teaching the students of basic education phase	616279828	642935000	631421250	652901500	675415500	692617500
	602	Scientific scholarships and cultural relations	2051641	1769000	1769000	1755000	1755000	1755000
	603	Publishing school textbooks	5977569	6000000	6000000	6900000	7900000	8900000
	604	Additional Education	5999951	6000000	6000000	6000000	6000000	6000000
		Total of Program	630308989	656704000	645190250	667556500	691070500	709272500
4430	601	Teaching the students of secondary education phase	63104172	66913000	64183250	68617000	68617000	68617000
	602	General Secondary Exam	23868375	24578000	24345000	16795000	16795000	16795000
	603	Additional education	1999791	2000000	2000000	3000000	3000000	3000000
		Total of Program	88972338	93491000	90528250	88412000	88412000	88412000
4415	601	Taking care of talented students and students with special needs	2996117	3425000	3347500	3524000	3524000	3524000
		Total of Program	2996117	3425000	3347500	3524000	3524000	3524000
4435	601	Teaching the elderly and illiterate	528762	618000	607500	697000	697000	697000
		Total of Program	528762	618000	607500	697000	697000	697000
4410	601	Organizing sport courses, and national festivals and celebrations	259981	193000	187000	119000	119000	119000
	602	Organizing cultural and artisitic activities	210573	139000	129000	124000	124000	124000
	603	Organizing summer clubs activities	22354	45000	45000	45000	45000	45000
	604	Supporting educational events	551884	588000	580000	547000	547000	547000
		Total of Program	1044792	965000	941000	835000	835000	835000
4405	601	Teaching the students of vocational education	23207759	24317000	24218750	24825000	24825000	24825000
		Total of Program	23207759	24317000	24218750	24825000	24825000	24825000
		Total	803890216	839829000	824380000	846481000	870123000	888439000

Capital Projects Appropriations According to Program

Prog.	Projects		Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
			2013	2014	2014	2015	2016	2017
4401	001	Administration Project	675877	940000	900000	1000000	1000000	1000000
	004	Establishing Learning Resources Centers	0	150000	100000	50000	50000	50000
	007	Developing the Educational Information Management System	152024	125000	100000	100000	100000	100000
	008	Establish a warehouse for school furniture and books in Zarqa Governorate	0	100000	75000	0	0	0
		Total of Program	827901	1315000	1175000	1150000	1150000	1150000
4420	001	Kindergarten Education Program Administration Project	172060	200000	200000	200000	200000	200000
	002	Adding Class Rooms for Kindergartens	1931896	3600000	2460000	4000000	4500000	1500000
		Total of Program	2103956	3800000	2660000	4200000	4700000	1700000
4425	001	Basic Education Program Administration Project	1305632	900000	800000	3450000	1200000	1200000
	002	Different Establishments and Additional Class Rooms	6672136	8000000	7460000	10000000	12000000	7000000
	004	Maintaining and Repairing Buildings	2383682	3600000	2800000	2960000	2200000	2700000
	005	School Nutrition	4989470	5000000	5000000	4500000	4500000	5000000
	007	Accommodating Iraqi students	0	1000000	1000000	0	0	0
	008	Equipping and furnishing school buildings	4161145	5100000	4640000	4740000	4000000	4000000
	009	Education Development Towards Knowledge Economy (The Second Stage).	4953508	7800000	7800000	9000000	11000000	4000000
	010	Building 60 schools	2001965	7900000	7900000	4000000	4500000	5000000
	011	Develop the directorate and the school	249730	200000	200000	300000	300000	300000
	012	Accommodating Syrian students	0	5000000	5000000	6500000	0	0
		Total of Program	26717268	44500000	42600000	45450000	39700000	29200000
4430	001	Secondary Education Program Administration Project	359323	500000	500000	500000	500000	500000
	002	Different Establishments and Additional Class Rooms	2272472	3000000	3000000	5000000	5000000	3000000
	005	Queen Rania Award for Excellence	800000	800000	800000	800000	800000	800000
	007	Maintaining and Repairing Buildings	1196994	3400000	3350000	1500000	1600000	1600000
	008	Developing e-government services for schools	1065167	1950000	1950000	900000	900000	900000
	009	Establishing school buildings for (Decent housing for decent life) project/ 1st phase.	783578	800000	800000	800000	800000	800000
		Total of Program	6477534	10450000	10400000	9500000	9600000	7600000
4415	001	Special Education Program Administration Project	28951	200000	150000	150000	150000	150000
	005	Establishing a school for deaf students in Kerak governorate	457520	500000	500000	350000	500000	500000
	007	Establish a school for deaf students in Zarqa	0	100000	0	0	0	0
		Total of Program	486471	800000	650000	500000	650000	650000
4410	001	Social, Sport and Educational Activities Program Administration Project	134097	165000	160000	150000	150000	150000
	003	Establishing Scouting Camps	0	50000	40000	50000	50000	50000
	005	King Abdullah the second sport fitness award	503464	790000	790000	790000	790000	790000
	011	Establish teachers club in Karak	0	150000	125000	200000	250000	250000
	012	Al Hussein Camps for Voluntary Work	399766	350000	250000	200000	200000	200000
	013	Establish sport hall in Taibeh province/ Irbid	0	140000	0	0	0	0
	014	Establish sport hall in Aqaba	0	140000	100000	100000	150000	150000
	015	Establish a club for teachers in Jarash.	0	150000	0	50000	150000	150000
	016	Establish a club for teachers in Madaba.	0	150000	0	50000	200000	200000
		Total of Program	1037327	2085000	1465000	1590000	1940000	1940000
4405	001	Vocational Education Program Administration Project	305369	400000	300000	300000	300000	300000
	002	Additions for Vocational Education Buildings	643212	350000	350000	1000000	1000000	1000000
		Total of Program	948581	750000	650000	1300000	1300000	1300000
		Total	38599038	63700000	59600000	63690000	59040000	43540000

Overall Summary of Current Expenditures for the years 2013 - 2017

Chapter: 2501 Ministry of Education

(In JDs)

Group	Item	Description	Actual 2013	Estimated 2014	Re-stimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	64208902	63630000	61865000	54305000	54305000	54305000
	102	Permanent Unclassified Employees	184480448	198415000	193730000	200883000	208183000	210983000
	103	Comprehensive Contract Employees	399193	250000	200000	150000	150000	150000
	105	Personal Cost of Living Allowance	166103767	174370000	170503000	176600000	182793000	190600000
	106	Family Allowance	9679451	10620000	10545000	10737000	10975000	11470000
	110	Overtime Allowance	8448150	8900000	8900000	10000000	10000000	10000000
	111	Additional Allowance	251843111	261173000	257059000	262302000	268935000	273935000
	112	Other Allowances	504474	650000	650000	700000	700000	700000
	113	Transportation Allowance	1452969	1525000	1525000	1550000	1550000	1550000
	114	Transport Allowance	357347	400000	400000	400000	400000	400000
	115	Field Visit Allowance	222917	235000	235000	300000	300000	300000
	116	Employees' bonuses	790611	925000	925000	1000000	1000000	1000000
	120	Contract employees	0	0	0	6500000	6700000	6900000
Total			688491340	721093000	706537000	725427000	745991000	762293000
2121		Social Security Contributions						
	301	Social Security	53183510	51000000	51000000	55500000	57550000	58550000
Total			53183510	51000000	51000000	55500000	57550000	58550000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	1575051	2000000	2000000	3000000	3000000	3000000
	202	Telecommunications Services	247511	310000	310000	320000	320000	320000
	203	Water	1417294	1537000	1537000	2000000	2000000	2000000
	204	Electricity	2319260	3371000	3371000	4000000	4000000	4000000
	205	Fuels	1567525	1592000	1194000	2500000	2500000	2500000
	206	Maintenance of Machines, furniture and accessories	806626	1429000	1369000	1460000	1460000	1460000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	388368	392000	377000	435000	435000	435000
	208	Repair and maintenance of buildings and accessories	758	5000	5000	5000	5000	5000
	209	Office Supplies, publications and different stationary	7976868	8386000	8312000	9400000	10400000	11400000
	210	Raw materials (Medicines, Clothes, Food, Films,etc..)	521642	640000	640000	629000	629000	629000
	211	Cleaning Services and supplies (including cleaning contracts)	174457	212000	212000	267000	267000	267000
	212	Insurance	329598	330000	330000	380000	380000	380000
	213	Official Travel Missions	279903	387000	376000	387000	387000	387000
	214	Goods and services expenses	29033504	29909000	29600000	22717000	22717000	22717000
Total			46638365	50500000	49633000	47500000	48500000	49500000
25		Subsidies						
2511		Subsidies to public corporations						
	304	Subsidies to nonfinancial public corporations	80000	88000	80000	80000	80000	80000
Total			80000	88000	80000	80000	80000	80000
26		Subsidy/Grants						
2631		Subsidy to public gov. units						
	313	Subsidy to public gov.units/current	385000	448000	430000	474000	502000	516000
Total			385000	448000	430000	474000	502000	516000
28		Other expenditures						
2821		Other current expenses						
	302	Contributions	0	100000	100000	100000	100000	100000
	303	Scientific Scholarships and Training Courses	15080169	16550000	16550000	17350000	17350000	17350000
	305	Non-Employees' Bonuses	31832	50000	50000	50000	50000	50000
Total			15112001	16700000	16700000	17500000	17500000	17500000
Total of Chapter			803890216	839829000	824380000	846481000	870123000	888439000

Current Expenditures According to Program and Activities For The Years 2013 - 2017

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4401 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	5969067	6200000	6060000	5350000	5350000	5350000
	102	Permanent Unclassified Employees	5478839	5500000	5450000	5500000	5500000	5500000
	103	Comprehensive Contract Employees	399193	250000	200000	150000	150000	150000
	105	Personal Cost of Living Allowance	6169031	6280000	6270000	5700000	5700000	5700000
	106	Family Allowance	717125	680000	679000	620000	620000	620000
	110	Overtime Allowance	229173	350000	350000	400000	400000	400000
	111	Additional Allowance	12497074	12450000	12260000	11600000	11600000	11600000
	112	Other Allowances	504474	650000	650000	700000	700000	700000
	113	Transportation Allowance	1452969	1525000	1525000	1550000	1550000	1550000
	114	Transport Allowance	357347	400000	400000	400000	400000	400000
	115	Field Visit Allowance	222917	235000	235000	300000	300000	300000
	116	Employees' bonuses	298526	266000	266000	333500	333500	333500
Total			34295735	34786000	34345000	32603500	32603500	32603500
2121		Social Security Contributions						
	301	Social Security	1980000	2000000	2000000	2200000	2300000	2400000
Total			1980000	2000000	2000000	2200000	2300000	2400000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	1424394	1820000	1820000	2820000	2820000	2820000
	202	Telecommunications Services	245598	300000	300000	310000	310000	310000
	203	Water	50499	55000	55000	75000	75000	75000
	204	Electricity	400000	400000	400000	500000	500000	500000
	205	Fuels	824579	830000	622500	1000000	1000000	1000000
	000	Fuels	824579	830000	622500	0	0	0
	001	Heating	0	0	0	600000	600000	600000
	002	Saloon cars	0	0	0	250000	250000	250000
	003	Transport vehicles and heavy duty machines	0	0	0	150000	150000	150000
	206	Maintenance of Machines, furniture and accessories	129059	218000	188000	218000	218000	218000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	357747	360000	350000	400000	400000	400000
	209	Office Supplies, publications and different stationary	256712	357000	343000	420000	420000	420000
	210	Raw materials (Medicines, Clothes, Food, Films,etc..)	32805	50000	50000	54000	54000	54000
	211	Cleaning Services and supplies (including cleaning contracts)	144201	175000	175000	225000	225000	225000
	212	Insurance	299598	300000	300000	350000	350000	350000
	213	Official Travel Missions	185028	185000	184000	185000	185000	185000
	214	Goods and services expenses	179839	265000	255000	350000	350000	350000
	001	Events and hospitality	8653	10000	10000	10000	10000	10000
	007	Cultural Advisors Expenses	4927	5000	5000	5000	5000	5000
	008	Ads and subscriptions	25052	30000	30000	30000	30000	30000
	999	n.e.c	141207	220000	210000	305000	305000	305000
Total			4530059	5315000	5042500	6907000	6907000	6907000
28		Other expenditures						
2821		Other current expenses						
	302	Contributions	0	100000	100000	100000	100000	100000
	303	Scientific Scholarships and Training Courses	13019331	14770000	14770000	15585000	15585000	15585000
	000	Scientific Scholarships and Training Courses	19360	70000	70000	85000	85000	85000
	008	Scholarships/ Royal Makrumeh for teachers citizens	12999971	14700000	14700000	15500000	15500000	15500000
	305	Non-Employees' Bonuses	31832	50000	50000	50000	50000	50000
Total			13051163	14920000	14920000	15735000	15735000	15735000
Total of Activity			53856957	57021000	56307500	57445500	57545500	57645500
Activity : 602 - Supporting the Arabic Language Academy								
Group	Item	Description	Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017

Current Expenditures According to Program and Activities For The Years 2013 - 2017

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4401 - Administration and Support Services								
Activity : 602 - Supporting the Arabic Language Academy								
Group	Item	Description	Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
26		Subsidy/Grants						
2631		Subsidy to public gov. units						
	313	Subsidy to public gov.units/current	385000	448000	430000	474000	502000	516000
	023	Arabic Langauge Academy	385000	448000	430000	474000	502000	516000
Total			385000	448000	430000	474000	502000	516000
Total of Activity			385000	448000	430000	474000	502000	516000
Total of Program			54241957	57469000	56737500	57919500	58047500	58161500
Program : 4405 - Vocational Education								
Activity : 601 - Teaching the students of vocational education								
Group	Item	Description	Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	2664979	2650000	2630000	2350000	2350000	2350000
	102	Permanent Unclassified Employees	4992995	5100000	5080000	5100000	5100000	5100000
	105	Personal Cost of Living Allowance	4640367	4500000	4482000	4800000	4800000	4800000
	106	Family Allowance	364047	350000	346000	365000	365000	365000
	110	Overtime Allowance	169804	500000	500000	550000	550000	550000
	111	Additional Allowance	8156974	8835000	8825000	8600000	8600000	8600000
	116	Employees' bonuses	300	2000	2000	2000	2000	2000
Total			20989466	21937000	21865000	21767000	21767000	21767000
2121		Social Security Contributions						
	301	Social Security	1500000	1600000	1600000	2000000	2000000	2000000
Total			1500000	1600000	1600000	2000000	2000000	2000000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	943	4000	4000	4000	4000	4000
	203	Water	64237	65000	65000	100000	100000	100000
	204	Electricity	150000	150000	150000	200000	200000	200000
	205	Fuels	60952	65000	48750	250000	250000	250000
	000	Fuels	60952	65000	48750	0	0	0
	001	Heating	0	0	0	150000	150000	150000
	002	Saloon cars	0	0	0	50000	50000	50000
	003	Transport vehicles and heavy duty machines	0	0	0	50000	50000	50000
	206	Maintenance of Machines, furniture and accessories	49354	55000	45000	61000	61000	61000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	1999	2000	2000	2000	2000	2000
	208	Repair and maintenance of buildings and accessories	758	0	0	0	0	0
	209	Office Supplies, publications and different stationary	8276	10000	10000	10000	10000	10000
	210	Raw materials (Medicines, Clothes, Food, Films,etc..)	331954	375000	375000	375000	375000	375000
	211	Cleaning Services and supplies (including cleaning contracts)	7982	10000	10000	12000	12000	12000
	212	Insurance	30000	30000	30000	30000	30000	30000
	213	Official Travel Missions	4939	7000	7000	7000	7000	7000
	214	Goods and services expenses	6899	7000	7000	7000	7000	7000
Total			718293	780000	753750	1058000	1058000	1058000
Total of Activity			23207759	24317000	24218750	24825000	24825000	24825000
Total of Program			23207759	24317000	24218750	24825000	24825000	24825000

Current Expenditures According to Program and Activities For The Years 2013 - 2017

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4410 - Social, Sport and Educational Activities								
Activity : 601 - Organizing sport courses, and national festivals and celebrations								
Group	Item	Description	Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	116	Employees' bonuses	24340	12000	12000	12000	12000	12000
Total			24340	12000	12000	12000	12000	12000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	206	Maintenance of Machines, furniture and accessories	14761	15000	15000	15000	15000	15000
	209	Office Supplies, publications and different stationary	4912	6000	6000	6000	6000	6000
	210	Raw materials (Medicines, Clothes, Food, Films,etc..)	9552	10000	10000	10000	10000	10000
	214	Goods and services expenses	206416	150000	144000	76000	76000	76000
	017	Sport courses, festivals and celebration expenses	196347	120000	118000	50000	50000	50000
	018	Preparation Expenditures for sport tems and national teams	2157	20000	16000	20000	20000	20000
	999	n.e.c	7912	10000	10000	6000	6000	6000
Total			235641	181000	175000	107000	107000	107000
Total of Activity			259981	193000	187000	119000	119000	119000
Activity : 602 - Organizing cultural and artisitic activities								
Group	Item	Description	Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	116	Employees' bonuses	1532	3000	3000	3000	3000	3000
Total			1532	3000	3000	3000	3000	3000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	206	Maintenance of Machines, furniture and accessories	993	3000	3000	3000	3000	3000
	210	Raw materials (Medicines, Clothes, Food, Films,etc..)	13467	11000	11000	8000	8000	8000
	214	Goods and services expenses	194581	122000	112000	110000	110000	110000
	017	Sport courses, festivals and celebration expenses	104919	80000	80000	80000	80000	80000
	999	n.e.c	89662	42000	32000	30000	30000	30000
Total			209041	136000	126000	121000	121000	121000
Total of Activity			210573	139000	129000	124000	124000	124000
Activity : 603 - Organizing summer clubs activities								
Group	Item	Description	Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	210	Raw materials (Medicines, Clothes, Food, Films,etc..)	12539	35000	35000	35000	35000	35000
	214	Goods and services expenses	9815	10000	10000	10000	10000	10000
	019	Summer Camps	9815	10000	10000	10000	10000	10000
Total			22354	45000	45000	45000	45000	45000
Total of Activity			22354	45000	45000	45000	45000	45000
Activity : 604 - Supporting educational events								
Group	Item	Description	Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	110	Overtime Allowance	49431	50000	50000	50000	50000	50000
	116	Employees' bonuses	14650	15000	15000	7000	7000	7000
Total			64081	65000	65000	57000	57000	57000

Current Expenditures According to Program and Activities For The Years 2013 - 2017

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4410 - Social, Sport and Educational Activities								
Activity : 604 - Supporting educational events								
Group	Item	Description	Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	51338	80000	80000	80000	80000	80000
	206	Maintenance of Machines, furniture and accessories	6258	15000	15000	15000	15000	15000
	210	Raw materials (Medicines, Clothes, Food, Films,etc..)	14107	35000	35000	20000	20000	20000
	214	Goods and services expenses	336100	305000	305000	295000	295000	295000
	001	Events and hospitality	250	5000	5000	5000	5000	5000
	017	Sport courses, festivals and celebration expenses	14832	0	0	0	0	0
	037	Educational activities	248433	225000	225000	220000	220000	220000
	999	n.e.c	72585	75000	75000	70000	70000	70000
Total			407803	435000	435000	410000	410000	410000
25		Subsidies						
2511		Subsidies to public corporations						
	304	Subsidies to nonfinancial public corporations	80000	88000	80000	80000	80000	80000
	024	Hamza Astronomical Camp Support	0	8000	0	0	0	0
	028	School Sports Union Support	80000	80000	80000	80000	80000	80000
Total			80000	88000	80000	80000	80000	80000
Total of Activity			551884	588000	580000	547000	547000	547000
Total of Program			1044792	965000	941000	835000	835000	835000

Current Expenditures According to Program and Activities For The Years 2013 - 2017

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4415 - Special Education								
Activity : 601 - Taking care of talented students and students with special needs								
Group	Item	Description	Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	102	Permanent Unclassified Employees	795480	850000	840000	850000	850000	850000
	105	Personal Cost of Living Allowance	578783	615000	610000	550000	550000	550000
	106	Family Allowance	16087	38000	38000	38000	38000	38000
	111	Additional Allowance	846169	920000	910000	950000	950000	950000
	116	Employees' bonuses	37505	164000	164000	189000	189000	189000
Total			2274024	2587000	2562000	2577000	2577000	2577000
2121		Social Security Contributions						
	301	Social Security	270000	290000	290000	350000	350000	350000
Total			270000	290000	290000	350000	350000	350000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	99319	100000	100000	100000	100000	100000
	202	Telecommunications Services	970	1000	1000	1000	1000	1000
	203	Water	5949	6000	6000	5000	5000	5000
	204	Electricity	4707	6000	6000	5000	5000	5000
	205	Fuels	30000	30000	22500	75000	75000	75000
	000	Fuels	30000	30000	22500	0	0	0
	001	Heating	0	0	0	40000	40000	40000
	002	Saloon cars	0	0	0	20000	20000	20000
	003	Transport vehicles and heavy duty machines	0	0	0	15000	15000	15000
	206	Maintenance of Machines, furniture and accessories	19538	25000	25000	25000	25000	25000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	28622	30000	25000	33000	33000	33000
	208	Repair and maintenance of buildings and accessories	0	5000	5000	5000	5000	5000
	209	Office Supplies, publications and different stationary	82252	110000	100000	110000	110000	110000
	210	Raw materials (Medicines, Clothes, Food, Films,etc..)	18632	22000	22000	23000	23000	23000
	211	Cleaning Services and supplies (including cleaning contracts)	22274	27000	27000	30000	30000	30000
	213	Official Travel Missions	10667	30000	20000	30000	30000	30000
	214	Goods and services expenses	124965	150000	130000	150000	150000	150000
Total			447895	542000	489500	592000	592000	592000
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Courses	4198	6000	6000	5000	5000	5000
Total			4198	6000	6000	5000	5000	5000
Total of Activity			2996117	3425000	3347500	3524000	3524000	3524000
Total of Program			2996117	3425000	3347500	3524000	3524000	3524000

Current Expenditures According to Program and Activities For The Years 2013 - 2017

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4420 - Kindergarten Education								
Activity : 601 - Teaching the students of KG								
Group	Item	Description	Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	151915	130000	125000	105000	105000	105000
	102	Permanent Unclassified Employees	662879	760000	755000	700000	700000	700000
	105	Personal Cost of Living Allowance	607332	675000	672000	620000	620000	620000
	106	Family Allowance	1601	2000	2000	2000	2000	2000
	111	Additional Allowance	815877	875000	871000	850000	850000	850000
Total			2239604	2442000	2425000	2277000	2277000	2277000
2121		Social Security Contributions						
	301	Social Security	250000	270000	270000	350000	350000	350000
Total			250000	270000	270000	350000	350000	350000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	203	Water	10998	11000	11000	12000	12000	12000
	204	Electricity	14553	15000	15000	15000	15000	15000
	205	Fuels	34994	35000	26250	15000	15000	15000
	000	Fuels	34994	35000	26250	0	0	0
	001	Heating	0	0	0	10000	10000	10000
	002	Saloon cars	0	0	0	5000	5000	5000
	209	Office Supplies, publications and different stationary	39353	60000	55000	35000	35000	35000
	214	Goods and services expenses	0	7000	7000	8000	8000	8000
	999	n.e.c	0	7000	7000	8000	8000	8000
Total			99898	128000	114250	85000	85000	85000
Total of Activity			2589502	2840000	2809250	2712000	2712000	2712000
Total of Program			2589502	2840000	2809250	2712000	2712000	2712000

Current Expenditures According to Program and Activities For The Years 2013 - 2017

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4425 - Basic Education								
Activity : 601 - Teaching the students of basic education phase								
Group	Item	Description	Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	47998501	47250000	46050000	40500000	40500000	40500000
	102	Permanent Unclassified Employees	158996201	171555000	168155000	173000000	180300000	183100000
	105	Personal Cost of Living Allowance	142081438	148000000	144700000	150930000	157123000	164930000
	106	Family Allowance	7749485	8500000	8450000	8762000	9000000	9495000
	111	Additional Allowance	211376300	217093000	213693000	218367000	225000000	230000000
	116	Employees' bonuses	39630	60000	60000	50500	50500	50500
	120	Contract employees	0	0	0	6500000	6700000	6900000
Total			568241555	592458000	581108000	598109500	618673500	634975500
2121		Social Security Contributions						
	301	Social Security	39841838	40340000	40340000	43600000	45550000	46450000
Total			39841838	40340000	40340000	43600000	45550000	46450000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	0	4000	4000	4000	4000	4000
	203	Water	894121	950000	950000	1058000	1058000	1058000
	204	Electricity	1000000	2000000	2000000	2000000	2000000	2000000
	205	Fuels	365000	375000	281250	750000	750000	750000
	000	Fuels	365000	375000	281250	0	0	0
	001	Heating	0	0	0	400000	400000	400000
	002	Saloon cars	0	0	0	200000	200000	200000
	003	Transport vehicles and heavy duty machines	0	0	0	150000	150000	150000
	206	Maintenance of Machines, furniture and accessories	524625	1025000	1005000	1025000	1025000	1025000
	209	Office Supplies, publications and different stationary	866694	988000	973000	999000	999000	999000
	210	Raw materials (Medicines, Clothes, Food, Films,etc..)	79406	85000	85000	87000	87000	87000
	213	Official Travel Missions	79269	165000	165000	165000	165000	165000
	214	Goods and services expenses	4387320	4545000	4510000	5104000	5104000	5104000
	020	Education Quality Control Test	188355	200000	195000	211000	211000	211000
	092	School activities	0	0	0	4400000	4400000	4400000
	999	n.e.c	4198965	4345000	4315000	493000	493000	493000
Total			8196435	10137000	9973250	11192000	11192000	11192000
Total of Activity			616279828	642935000	631421250	652901500	675415500	692617500
Activity : 602 - Scientific scholarships and cultural relations								
Group	Item	Description	Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Courses	2051641	1769000	1769000	1755000	1755000	1755000
Total			2051641	1769000	1769000	1755000	1755000	1755000
Total of Activity			2051641	1769000	1769000	1755000	1755000	1755000
Activity : 603 - Publishing school textbooks								
Group	Item	Description	Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	209	Office Supplies, publications and different stationary	5977569	6000000	6000000	6900000	7900000	8900000
Total			5977569	6000000	6000000	6900000	7900000	8900000
Total of Activity			5977569	6000000	6000000	6900000	7900000	8900000

Current Expenditures According to Program and Activities For The Years 2013 - 2017

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4425 - Basic Education								
Activity : 604 - Additional Education								
Group	Item	Description	Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	110	Overtime Allowance	5999951	6000000	6000000	6000000	6000000	6000000
	001	Further Education	5999951	6000000	6000000	6000000	6000000	6000000
Total			5999951	6000000	6000000	6000000	6000000	6000000
Total of Activity			5999951	6000000	6000000	6000000	6000000	6000000
Total of Program			630308989	656704000	645190250	667556500	691070500	709272500

Current Expenditures According to Program and Activities For The Years 2013 - 2017

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4430 - Secondary Education								
Activity : 601 - Teaching the students of secondary education phase								
Group	Item	Description	Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	7424440	7400000	7000000	6000000	6000000	6000000
	102	Permanent Unclassified Employees	13554054	14650000	13450000	15733000	15733000	15733000
	105	Personal Cost of Living Allowance	12026816	14300000	13769000	14000000	14000000	14000000
	106	Family Allowance	831106	1050000	1030000	950000	950000	950000
	111	Additional Allowance	18150717	21000000	20500000	21935000	21935000	21935000
	116	Employees' bonuses	1425	3000	3000	3000	3000	3000
Total			51988558	58403000	55752000	58621000	58621000	58621000
2121		Social Security Contributions						
	301	Social Security	9341672	6500000	6500000	7000000	7000000	7000000
Total			9341672	6500000	6500000	7000000	7000000	7000000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	0	1000	1000	1000	1000	1000
	203	Water	391490	450000	450000	750000	750000	750000
	204	Electricity	750000	800000	800000	1280000	1280000	1280000
	205	Fuels	250000	255000	191250	385000	385000	385000
	000	Fuels	250000	255000	191250	0	0	0
	001	Heating	0	0	0	200000	200000	200000
	002	Saloon cars	0	0	0	100000	100000	100000
	003	Transport vehicles and heavy duty machines	0	0	0	85000	85000	85000
	206	Maintenance of Machines, furniture and accessories	2804	13000	13000	18000	18000	18000
	209	Office Supplies, publications and different stationary	362162	420000	410000	485000	485000	485000
	210	Raw materials (Medicines, Clothes, Food, Films,etc..)	9180	17000	17000	17000	17000	17000
	214	Goods and services expenses	3307	49000	44000	55000	55000	55000
	999	n.e.c	3307	49000	44000	55000	55000	55000
Total			1768943	2005000	1926250	2991000	2991000	2991000
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Courses	4999	5000	5000	5000	5000	5000
Total			4999	5000	5000	5000	5000	5000
Total of Activity			63104172	66913000	64183250	68617000	68617000	68617000
Activity : 602 - General Secondary Exam								
Group	Item	Description	Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	206	Maintenance of Machines, furniture and accessories	59234	60000	60000	80000	80000	80000
	209	Office Supplies, publications and different stationary	373483	420000	400000	420000	420000	420000
	214	Goods and services expenses	23435658	24098000	23885000	16295000	16295000	16295000
	015	Movement wages	423645	775000	692000	1000000	1000000	1000000
	016	Wages for workers on High School Examinations	22969303	23200000	23100000	15000000	15000000	15000000
	999	n.e.c	42710	123000	93000	295000	295000	295000
Total			23868375	24578000	24345000	16795000	16795000	16795000
Total of Activity			23868375	24578000	24345000	16795000	16795000	16795000
Activity : 603 - Additional education								
Group	Item	Description	Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	110	Overtime Allowance	1999791	2000000	2000000	3000000	3000000	3000000
	001	Further Education	1999791	2000000	2000000	3000000	3000000	3000000
Total			1999791	2000000	2000000	3000000	3000000	3000000
Total of Activity			1999791	2000000	2000000	3000000	3000000	3000000

Current Expenditures According to Program and Activities For The Years 2013 - 2017

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4430 - Secondary Education										
Total of Program				88972338	93491000	90528250	88412000	88412000	88412000	
Program : 4435 - Eradication of Illiteracy and Elderly Education										
Activity : 601 - Teaching the elderly and illiterate										
Group	Item	Description			Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees								
2111		Salaries, Wages and allowances								
	116	Employees' bonuses			372703	400000	400000	400000	400000	400000
Total					372703	400000	400000	400000	400000	400000
22		Use of Goods and Services								
2211		Use of Goods and Services								
	205	Fuels			2000	2000	1500	25000	25000	25000
		000	Fuels		2000	2000	1500	0	0	0
		001	Heating		0	0	0	25000	25000	25000
	209	Office Supplies, publications and different stationary			5455	15000	15000	15000	15000	15000
	214	Goods and services expenses			148604	201000	191000	257000	257000	257000
Total					156059	218000	207500	297000	297000	297000
Total of Activity					528762	618000	607500	697000	697000	697000
Total of Program					528762	618000	607500	697000	697000	697000
Total of Chapter					803890216	839829000	824380000	846481000	870123000	888439000

Overall Summary of Capital Expenditures For The Years 2013 - 2017

Chapter : 2501 Ministry of Education

(In JDs)

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	502	Wages	821513	825000	825000	825000	825000	825000
Total			821513	825000	825000	825000	825000	825000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	3840768	7220000	6370000	4670000	4010000	4510000
	512	Operating and maintenance Expenses	10776267	17785000	17560000	19180000	10430000	10980000
Total			14617035	25005000	23930000	23850000	14440000	15490000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations	240379	250000	210000	250000	250000	250000
Total			240379	250000	210000	250000	250000	250000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	15846016	27730000	25750000	29335000	34835000	19035000
Total			15846016	27730000	25750000	29335000	34835000	19035000
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses	2597085	3945000	3470000	3602000	3362000	3362000
Total			2597085	3945000	3470000	3602000	3362000	3362000
3113		Other Fixed Assets						
	511	Equipping and furnishing	3275052	3880000	3560000	3778000	3278000	2928000
Total			3275052	3880000	3560000	3778000	3278000	2928000
3122		Inventories						
	503	Materials and supplies	50044	65000	55000	50000	50000	50000
Total			50044	65000	55000	50000	50000	50000
3141		Lands						
	507	Lands	1151914	2000000	1800000	2000000	2000000	1600000
Total			1151914	2000000	1800000	2000000	2000000	1600000
Total of Chapter			38599038	63700000	59600000	63690000	59040000	43540000

Capital Expenditures According to Program and Projects For the years 2013 - 2017

Chapter : 2501 Ministry of Education

(In JDs)

Program 4401 Administration and Support Services								
Project		001 Administration Project						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Miscellaneous buildings maintenance	100153	100000	100000	100000	100000	100000
		Total of Item	100153	100000	100000	100000	100000	100000
	512	Operating and maintenance Expenses						
	011	Capacity building expenses	49230	50000	50000	60000	60000	60000
	015	Operating systems and software	350	25000	25000	50000	50000	50000
	018	Computer networks maintenance	0	100000	100000	100000	100000	100000
	999	n.e.c	15264	25000	25000	25000	25000	25000
		Total of Item	64844	200000	200000	235000	235000	235000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	014	Studies and Researches and Designs	240379	250000	210000	250000	250000	250000
		Total of Item	240379	250000	210000	250000	250000	250000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses						
	001	Computers and accessories	78017	180000	180000	200000	200000	200000
		Total of Item	78017	180000	180000	200000	200000	200000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Buildings and Facilities Furnishing and Equipping	192484	210000	210000	215000	215000	215000
		Total of Item	192484	210000	210000	215000	215000	215000
		Total of Project / Treasury	675877	940000	900000	1000000	1000000	1000000
Project		004 Establishing Learning Resources Centers						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction	0	150000	100000	50000	50000	50000
		Total of Item	0	150000	100000	50000	50000	50000
		Total of Project / Treasury	0	150000	100000	50000	50000	50000
Project		007 Developing the Educational Information Management System						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	011	Capacity building expenses	92044	50000	50000	50000	50000	50000
	015	Operating systems and software	59980	75000	50000	50000	50000	50000
		Total of Item	152024	125000	100000	100000	100000	100000
		Total of Project / Treasury	152024	125000	100000	100000	100000	100000

Capital Expenditures According to Program and Projects For the years 2013 - 2017

Chapter : 2501 Ministry of Education

(In JDs)

Program 4401 Administration and Support Services								
Project		008 Establish a warehouse for school furniture and books in Zarqa Governorate						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction	0	100000	75000	0	0	0
		Total of Item	0	100000	75000	0	0	0
		Total of Project / Treasury	0	100000	75000	0	0	0
Total of Program			827901	1315000	1175000	1150000	1150000	1150000

Capital Expenditures According to Program and Projects For the years 2013 - 2017

Chapter : 2501 Ministry of Education

(In JDs)

Program 4405 Vocational Education								
Project		001 Vocational Education Program Administration Project						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	96488	25000	25000	25000	25000	25000
		Total of Item	96488	25000	25000	25000	25000	25000
	512	Operating and maintenance Expenses						
	008	Training expenses	43223	40000	40000	40000	40000	40000
	017	Promotion, advertising and awareness	2000	5000	5000	5000	5000	5000
	999	n.e.c	5000	5000	5000	0	0	0
		Total of Item	50223	50000	50000	45000	45000	45000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses						
	004	Educational Apparatus and equipment	53774	150000	80000	72000	72000	72000
	006	General Safety Apparatus and Equipment	19650	71000	66000	71000	71000	71000
	019	Communication Devices	0	4000	4000	4000	4000	4000
		Total of Item	73424	225000	150000	147000	147000	147000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Equipping and furnishing school premises	35190	40000	25000	38000	38000	38000
		Total of Item	35190	40000	25000	38000	38000	38000
3122		Inventories						
	503	Materials and supplies						
	004	School Supplies	50044	60000	50000	45000	45000	45000
		Total of Item	50044	60000	50000	45000	45000	45000
		Total of Project / Treasury	305369	400000	300000	300000	300000	300000
Project		002 Additions for Vocational Education Buildings						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School Extentions	224998	100000	100000	400000	400000	400000
	014	Miscellaneous Buildings Extensions	324268	100000	100000	485000	485000	485000
		Total of Item	549266	200000	200000	885000	885000	885000
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses						
	004	Educational Apparatus and equipment	51602	95000	95000	70000	70000	70000
		Total of Item	51602	95000	95000	70000	70000	70000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Buildings and Facilities Furnishing and Equipping	42344	55000	55000	45000	45000	45000
		Total of Item	42344	55000	55000	45000	45000	45000
		Total of Project / Treasury	643212	350000	350000	1000000	1000000	1000000
		Total of Program	948581	750000	650000	1300000	1300000	1300000

Capital Expenditures According to Program and Projects For the years 2013 - 2017

Chapter : 2501 Ministry of Education

(In JDs)

Program 4410 Social, Sport and Educational Activities								
Project		001 Social, Sport and Educational Activities Program Administration Project						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Miscellaneous buildings repair and renovation	56135	52000	52000	42000	42000	42000
		Total of Item	56135	52000	52000	42000	42000	42000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses						
	004	Educational Apparatus and equipment	14994	20000	20000	20000	20000	20000
	999	n.e.c	32647	0	0	0	0	0
		Total of Item	47641	20000	20000	20000	20000	20000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Equipping and furnishing school premises	29718	41000	41000	31000	31000	31000
	007	Sport halls and Youth Centers Furnishing and Equipping	403	42000	42000	47000	47000	47000
	008	Theaters Furnishing and Equipping	200	10000	5000	10000	10000	10000
		Total of Item	30321	93000	88000	88000	88000	88000
		Total of Project / Treasury	134097	165000	160000	150000	150000	150000
Project		003 Establishing Scouting Camps						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction	0	50000	40000	50000	50000	50000
		Total of Item	0	50000	40000	50000	50000	50000
		Total of Project / Treasury	0	50000	40000	50000	50000	50000
Project		005 King Abdullah the second sport fitness award						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	502	Wages						
	004	Bonuses	448662	450000	450000	450000	450000	450000
		Total of Item	448662	450000	450000	450000	450000	450000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	011	Capacity building expenses	20875	30000	30000	30000	30000	30000
	999	n.e.c	9903	60000	60000	50000	50000	50000
		Total of Item	30778	90000	90000	80000	80000	80000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses						
	021	Sport Devices	24024	250000	250000	260000	260000	260000
		Total of Item	24024	250000	250000	260000	260000	260000
		Total of Project / Treasury	503464	790000	790000	790000	790000	790000

Capital Expenditures According to Program and Projects For the years 2013 - 2017

Chapter : 2501 Ministry of Education

(In JDs)

Program 4410 Social, Sport and Educational Activities								
Project		011 Establish teachers club in Karak						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction	0	150000	125000	200000	250000	250000
		Total of Item	0	150000	125000	200000	250000	250000
		Total of Project / Treasury	0	150000	125000	200000	250000	250000
Project		012 Al Hussein Camps for Voluntary Work						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	011	Capacity building expenses	399766	350000	250000	200000	200000	200000
		Total of Item	399766	350000	250000	200000	200000	200000
		Total of Project / Treasury	399766	350000	250000	200000	200000	200000
Project		013 Establish sport hall in Taibeh province/ Irbid						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction	0	140000	0	0	0	0
		Total of Item	0	140000	0	0	0	0
		Total of Project / Treasury	0	140000	0	0	0	0
Project		014 Establish sport hall in Aqaba						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction	0	140000	100000	100000	150000	150000
		Total of Item	0	140000	100000	100000	150000	150000
		Total of Project / Treasury	0	140000	100000	100000	150000	150000
Project		015 Establish a club for teachers in Jarash.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction	0	150000	0	50000	150000	150000
		Total of Item	0	150000	0	50000	150000	150000
		Total of Project / Treasury	0	150000	0	50000	150000	150000

Capital Expenditures According to Program and Projects For the years 2013 - 2017

Chapter : 2501 Ministry of Education

(In JDs)

Program 4410 Social, Sport and Educational Activities								
Project		016 Establish a club for teachers in Madaba.						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction	0	150000	0	50000	200000	200000
		Total of Item	0	150000	0	50000	200000	200000
		Total of Project / Treasury	0	150000	0	50000	200000	200000
Total of Program			1037327	2085000	1465000	1590000	1940000	1940000

Capital Expenditures According to Program and Projects For the years 2013 - 2017

Chapter : 2501 Ministry of Education

(In JDs)

Program 4415 Special Education								
Project		001 Special Education Program Administration Project						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Miscellaneous buildings maintenance	0	3000	3000	3000	3000	3000
		Total of Item	0	3000	3000	3000	3000	3000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses						
	001	Computers and accessories	135	34000	24000	24000	24000	24000
	004	Educational Apparatus and equipment	0	61000	61000	61000	61000	61000
		Total of Item	135	95000	85000	85000	85000	85000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Equipping and furnishing school premises	28816	97000	57000	57000	57000	57000
		Total of Item	28816	97000	57000	57000	57000	57000
3122		Inventories						
	503	Materials and supplies						
	004	School Supplies	0	5000	5000	5000	5000	5000
		Total of Item	0	5000	5000	5000	5000	5000
		Total of Project / Treasury	28951	200000	150000	150000	150000	150000
Project		005 Establishing a school for deaf students in Kerak governorate						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	School Premises Construction	457520	500000	500000	350000	500000	500000
		Total of Item	457520	500000	500000	350000	500000	500000
		Total of Project / Treasury	457520	500000	500000	350000	500000	500000
Project		007 Establish a school for deaf students in Zarqa						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	School Premises Construction	0	100000	0	0	0	0
		Total of Item	0	100000	0	0	0	0
		Total of Project / Treasury	0	100000	0	0	0	0
Total of Program			486471	800000	650000	500000	650000	650000

Capital Expenditures According to Program and Projects For the years 2013 - 2017

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(In JDs)

Program 4420 Kindergarten Education								
Project		001 Kindergarten Education Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	7316	40000	40000	40000	40000	40000
		Total of Item	7316	40000	40000	40000	40000	40000
	512	Operating and maintenance Expenses						
	017	Promotion, advertising and awareness	57581	50000	50000	50000	50000	50000
	038	Living support	97980	100000	100000	100000	100000	100000
	999	n.e.c	9183	10000	10000	10000	10000	10000
		Total of Item	164744	160000	160000	160000	160000	160000
		Total of Project / Treasury	172060	200000	200000	200000	200000	200000
Project		002 Adding Class Rooms for Kindergartens						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School Extentions	1372556	2950000	2000000	3350000	3850000	1000000
		Total of Item	1372556	2950000	2000000	3350000	3850000	1000000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Equipping and furnishing school premises	559340	650000	460000	650000	650000	500000
		Total of Item	559340	650000	460000	650000	650000	500000
		Total of Project / Treasury	1931896	3600000	2460000	4000000	4500000	1500000
		Total of Program	2103956	3800000	2660000	4200000	4700000	1700000

Capital Expenditures According to Program and Projects For the years 2013 - 2017

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(In JDs)

Program 4425 Basic Education								
Project		001 Basic Education Program Administration Project						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	011	Capacity building expenses	1305632	900000	800000	3450000	1200000	1200000
		Total of Item	1305632	900000	800000	3450000	1200000	1200000
		Total of Project / Treasury	1305632	900000	800000	3450000	1200000	1200000
Project		002 Different Establishments and Additional Class Rooms						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School Extentions	2203799	3975000	3765000	5200000	6125000	3200000
	013	Miscellaneous Buildings Construction	3316423	2025000	1895000	2800000	3875000	2200000
		Total of Item	5520222	6000000	5660000	8000000	10000000	5400000
3141		Lands						
	507	Lands						
	001	Lands Expropriation and Purchasing	1151914	2000000	1800000	2000000	2000000	1600000
		Total of Item	1151914	2000000	1800000	2000000	2000000	1600000
		Total of Project / Treasury	6672136	8000000	7460000	10000000	12000000	7000000
Project		004 Maintaining and Repairing Buildings						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	2383682	3600000	2800000	2960000	2200000	2700000
		Total of Item	2383682	3600000	2800000	2960000	2200000	2700000
		Total of Project / Treasury	2383682	3600000	2800000	2960000	2200000	2700000
Project		005 School Nutrition						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	502	Wages						
	004	Bonuses	372851	375000	375000	375000	375000	375000
		Total of Item	372851	375000	375000	375000	375000	375000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	038	Living support	4616619	4625000	4625000	4125000	4125000	4625000
		Total of Item	4616619	4625000	4625000	4125000	4125000	4625000
		Total of Project / Treasury	4989470	5000000	5000000	4500000	4500000	5000000

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(In JDs)

Program 4425 Basic Education								
Project		007 Accommodating Iraqi students						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	041	School donations	0	500000	500000	0	0	0
	042	School books costs	0	500000	500000	0	0	0
		Total of Item	0	1000000	1000000	0	0	0
		Total of Project / Treasury	0	1000000	1000000	0	0	0
Project		008 Equipping and furnishing school buildings						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses						
	001	Computers and accessories	1669000	2250000	2000000	2040000	1950000	1950000
	004	Educational Apparatus and equipment	523262	700000	560000	600000	450000	450000
	021	Sport Devices	4980	20000	20000	20000	20000	20000
		Total of Item	2197242	2970000	2580000	2660000	2420000	2420000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Equipping and furnishing school premises	1963903	2130000	2060000	2080000	1580000	1580000
		Total of Item	1963903	2130000	2060000	2080000	1580000	1580000
		Total of Project / Treasury	4161145	5100000	4640000	4740000	4000000	4000000
Project		009 Education Development Towards Knowledge Economy (The Second Stage).						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	008	Training expenses	1416337	2100000	2100000	2100000	2100000	2100000
	999	n.e.c	485403	250000	250000	250000	250000	300000
		Total of Item	1901740	2350000	2350000	2350000	2350000	2400000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	School Premises Construction	2888437	5250000	5250000	2450000	2450000	0
	006	School Extentions	0	0	0	4000000	6000000	1600000
		Total of Item	2888437	5250000	5250000	6450000	8450000	1600000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Buildings and Facilities Furnishing and Equipping	163331	200000	200000	200000	200000	0
		Total of Item	163331	200000	200000	200000	200000	0
		Total of Project / Treasury	4953508	7800000	7800000	9000000	11000000	4000000

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(In JDs)

Program 4425 Basic Education								
Project		010 Building 60 schools						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	School Premises Construction	2001965	7900000	7900000	4000000	4500000	5000000
		Total of Item	2001965	7900000	7900000	4000000	4500000	5000000
		Total of Project / Treasury	2001965	7900000	7900000	4000000	4500000	5000000
Project		011 Develop the directorate and the school						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	011	Capacity building expenses	124730	100000	100000	150000	150000	150000
		Total of Item	124730	100000	100000	150000	150000	150000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses						
	004	Educational Apparatus and equipment	125000	100000	100000	150000	150000	150000
		Total of Item	125000	100000	100000	150000	150000	150000
		Total of Project / Treasury	249730	200000	200000	300000	300000	300000
Project		012 Accommodating Syrian students						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	041	School donations	0	1000000	1000000	1000000	0	0
	042	School books costs	0	1000000	1000000	1000000	0	0
	111	Additional education	0	3000000	3000000	4500000	0	0
		Total of Item	0	5000000	5000000	6500000	0	0
		Total of Project / Treasury	0	5000000	5000000	6500000	0	0
Total of Program			26717268	44500000	42600000	45450000	39700000	29200000

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(In JDs)

Program 4430 Secondary Education								
Project		001 Secondary Education Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	011	Capacity building expenses	100000	85000	85000	85000	85000	85000
		Total of Item	100000	85000	85000	85000	85000	85000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses						
	021	Sport Devices	0	10000	10000	10000	10000	10000
		Total of Item	0	10000	10000	10000	10000	10000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Equipping and furnishing school premises	259323	405000	405000	405000	405000	405000
		Total of Item	259323	405000	405000	405000	405000	405000
		Total of Project / Treasury	359323	500000	500000	500000	500000	500000
Project		002 Different Establishments and Additional Class Rooms						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School Extentions	948560	1675000	1675000	2575000	2675000	1875000
	013	Miscellaneous Buildings Construction	1323912	1325000	1325000	2425000	2325000	1125000
		Total of Item	2272472	3000000	3000000	5000000	5000000	3000000
		Total of Project / Treasury	2272472	3000000	3000000	5000000	5000000	3000000
Project		005 Queen Rania Award for Excellence						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	011	Capacity building expenses	800000	800000	800000	800000	800000	800000
		Total of Item	800000	800000	800000	800000	800000	800000
		Total of Project / Treasury	800000	800000	800000	800000	800000	800000
Project		007 Maintaining and Repairing Buildings						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	1196994	3400000	3350000	1500000	1600000	1600000
		Total of Item	1196994	3400000	3350000	1500000	1600000	1600000
		Total of Project / Treasury	1196994	3400000	3350000	1500000	1600000	1600000

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(In JDs)

Program 4430 Secondary Education								
Project		008 Developing e-government services for schools						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	012	Subscriptions and Insurances	777395	1600000	1600000	800000	800000	800000
	036	Computerization and automation operations expenses	287772	350000	350000	100000	100000	100000
		Total of Item	1065167	1950000	1950000	900000	900000	900000
		Total of Project / Treasury	1065167	1950000	1950000	900000	900000	900000
Project		009 Establishing school buildings for (Decent housing for decent life) project/ 1st phase.						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	School Premises Construction	783578	800000	800000	800000	800000	800000
		Total of Item	783578	800000	800000	800000	800000	800000
		Total of Project / Treasury	783578	800000	800000	800000	800000	800000
Total of Program			6477534	10450000	10400000	9500000	9600000	7600000
Total of Chapter			38599038	63700000	59600000	63690000	59040000	43540000