

- Creation:** The Press and Publication Department is considered of the oldest government units and was established in 1927 and shall work as per the regulation of Press and Publication Department no. (2) for the year 1994 issued as per Article (120) of the Constitution as from 1/1/1994 and as per the Press and Publication Law no.(8) for the year 1998 as amended
- Vision :** Effective contribution to developing the objectives of the published and the electronic Jordanian Press, in order to serve the interests of Jordan first of all and in line with the developments of our era and IT revolution.
- Mission:** Explaining the contents and meanings of the internal and external Jordanian policy and delivering them to the Jordanian citizen and all officials through mass media means.

Tasks of the Ministry / Department:

- Apply laws related to issuing press and specialized publications and issue work permit for press entities and enrich cooperation and coordination with media centers and authorities and facilitate their activities.
- Follow up of publications, magazines, books and manuscripts following their printing.
- Issue press reports pertaining issues and events of interest to Jordan and Arab region, prepare periodical studies and researches on the hot regional events and make them available to the officials and concerned people.
- Expand and update the database related to documenting the political archive of the state through the computer documentation for all the speeches of His Majesty the King and officials as well as document all Arab and international events related to the issues of Jordan.
- Follow up all what is published about Jordan in the Arab and Foreign press and deliver to decision-makers.
- Prepare and implement the strategic plans related to department.
- Follow up all what is published about Jordan in the Arab and Foreign journalism to reach decision makers
- Facilitate the entry of books and publications into Jordan and remove all hinders
- Regulate the affairs of media and journalism institutions and follow up their abiding with the law provisions

Ministry/Department Contribution to the Achievement of the National Objectives:

- Develop and upgrade the efficiency and effectiveness of media sector performance.
- Document the political archive of the country.
- Contribute to highlighting the Jordanian renaissance aspects in all sectors.

Major Issues and Challenges which face the Ministry / Department:

- Employee turnover due to the decreasing staff salaries compared to the salaries of other media institutions.

* The Department was cancelled and its rights and assets were devolved to the Media commission to become the legal and factual successor for it as per law no. (17) for the year (2014) Government Ministries and Departments Restructure law.

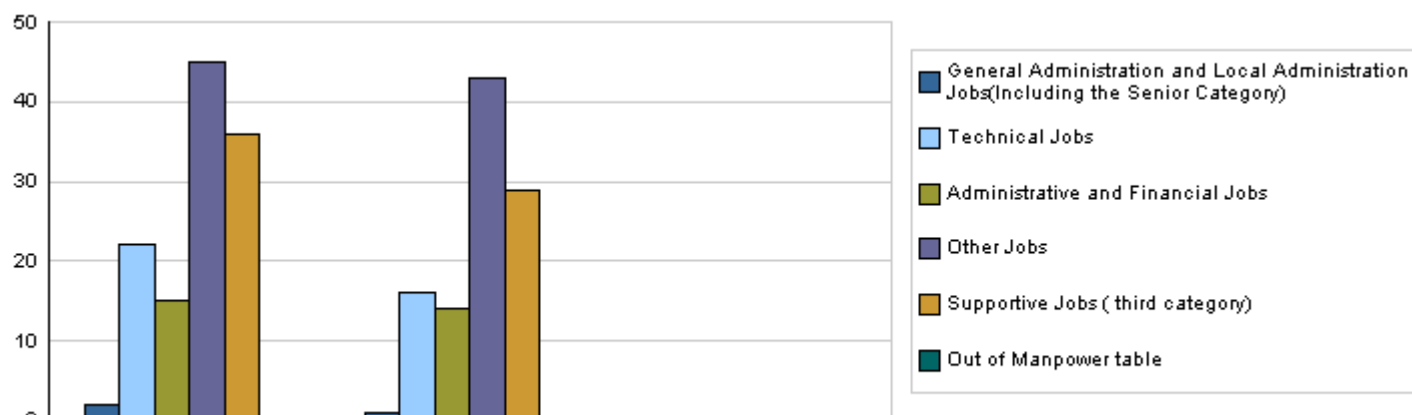
CHAPTER : 3002 Prime Ministry / Department of Press and Publications

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	base year	Value	Actual Value	Target Value	Primary Self Evaluation	Target Value		
				2013	2014	2014	2015	2016	2017
1 - Reaching a Jordanian press that keeps in pace with modern era and that is open to the world through the usage of modern techniques	1 Number of registered institutions.	2009	5300	6500	7500	-			

Number of Staff of the Ministry / Department

Group	Job	Actual 2013			Primary 2014			Estimated 2015		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs(Including the Senior Category)	Leadership jobs	2	0	2	1	0	1	0	0	0
Technical Jobs	Programmers	14	8	22	4	12	16	0	0	0
Administrative and Financial Jobs	Financial and administrative jobs	10	5	15	10	4	14	0	0	0
Other Jobs	Other jobs	34	11	45	25	18	43	0	0	0
Supportive Jobs (third category)	Supportive jobs	21	15	36	25	4	29	0	0	0
Total		81	39	120	65	38	103	0	0	0
Out of Manpower table	Out of manpower table	0	0	0	0	0	0	0	0	0
Grand Total		81	39	120	65	38	103	0	0	0
Total Cost of Salaries		533880	257053	790933	483210	283790	767000	0	0	0



2013

2014

2015

Key Information of the Ministry / Department

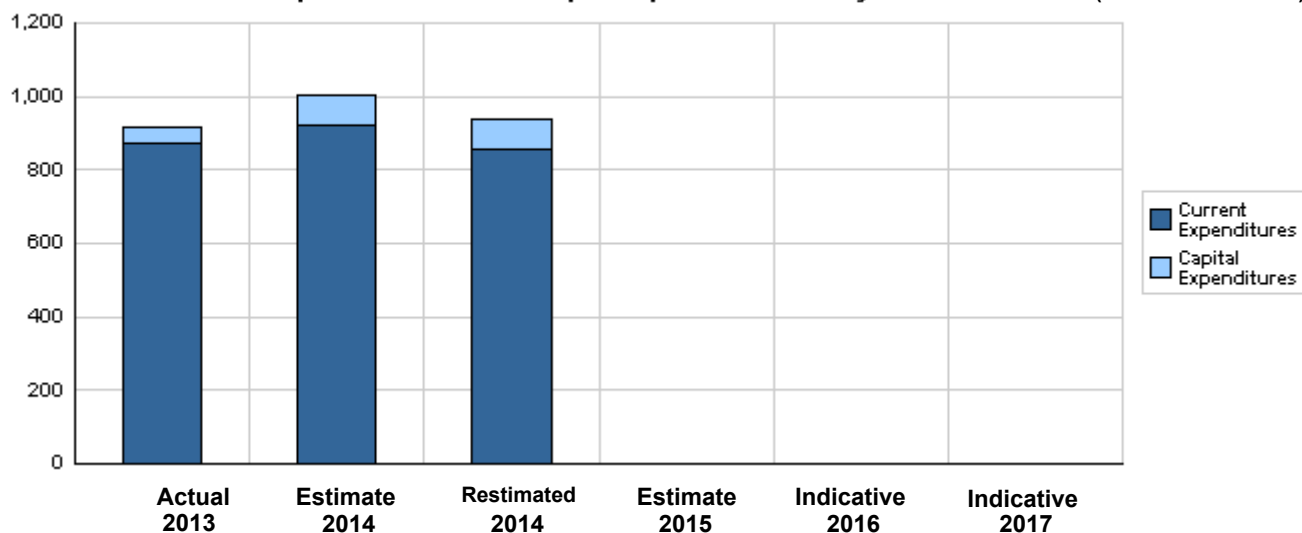
No.	Description
1	Design and develop the department's website.
2	Distribution of the department's outputs of reports and studies
3	Follow up the issuance of a daily report including " press analysis" for the most important local and Arab issues
4	Follow up the issuance of a weekly report (middle east issues) through reading the Arab and global press
5	Prepare Jordanian documents and events script as 4 issues and annually
6	Issue specialized studies through following up the latest developments on the local, regional and global level
7	Open offices for the department in the governorates of the Kingdom to follow up the compliance of media and press institutions as well as studies and researches centers as per the provisions of law

Overall Summary of Expenditures for Chapter 3002- Prime Ministry / Department of Press and Publications
for the years 2013 - 2017

(In JDs)

Description		Actual 2013	Estimate 2014	Re_Estimate 2014	Estimate 2015	Indicative 2016 2017	
Group	Current Expenditures						
2111	Salaries, Wages and allowances	754,770	786,000	732,000	0	0	0
2121	Social Security Contributions	36,163	40,000	35,000	0	0	0
2211	Use of Goods and Services	78,170	91,000	85,000	0	0	0
2821	Other current expenses	1,800	5,000	5,000	0	0	0
3112	Machinery and Equipment	0	0	0	0	0	0
3113	Other Fixed Assets	0	0	0	0	0	0
Total current expenditures		870,903	922,000	857,000	0	0	0
	Capital Expenditures						
2211	Use of Goods and Services	38,550	61,500	61,500	0	0	0
2822	Other Capital expenditures	1,886	0	0	0	0	0
3112	Machinery and Equipment	4,930	17,500	17,500	0	0	0
3122	Inventories	5	1,000	1,000	0	0	0
Total capital expenditures		45,371	80,000	80,000	0	0	0
Treasury		45,371	80,000	80,000	0	0	0
Total current and capital expenditures		916,274	1,002,000	937,000	0	0	0

Graph of the current and capital expenditures for the years 2013 - 2017 (Thousands of JDs)



Estimated Allocations For Females distributed according to Programs for the Years 2013 - 2017

Program		2013	2014	2015	2016	2017
5001	Administration and Support Services	145991	146982	0	0	0
5005	Press and Publications and Reports	176243	170107	0	0	0
Total		322234	317089	0	0	0

Budget Chapter 3002 - Prime Ministry / Department of Press and Publications Distributed According to the Program

5001	Administration and Support Services Program
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Objective of the program :

This program serves the department through preserving the infrastructure of the department to continue its work optimally and it is affiliated with the strategic objective through preserving the continuity of the department's work and the applying the laws related to the department.

The strategic objective related to the program :

To reach the Jordanian media to keep up with the century's spirit and open to the world using the modern techniques.

Directorates associated with the program :

- 1- Administrative and financial affairs directorate.
- 2- Legal affairs and legal consultant directorate.
- 3- Director General office.
- 4- Public relations offices.

Services provided by the program :

Preserving the infrastructure of the department to continue its work optimally, preserving its continuity and applying laws related to the department.

Staff working in the program :

The program is implemented through a functional staff in 2014 estimated with (65) staff, including (41) males and (24) females .

Performance Measurement Indicators for program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target		
				2013	2014	2014	2015	2016	2017
1	Degree of the Department's clients satisfaction	2010	%92	%93	%95	-			
2	Percentage of qualified employees in the Department.	2010	%70	%71	%73	-			

Appropriations OF Administration and Support Services Program as Per Activities and Projects. (In JDs)

Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative	
		2013	2014	2014	2015	2016	2017
Current Expenditures		394,570	403,250	397,250	0	0	0
601	Administrative and Support Services	394,570	403,250	397,250	0	0	0
Capital Expenditures		45,371	80,000	80,000	0	0	0
001	Administration Project	45,371	80,000	80,000	0	0	0
Program / Treasury		45,371	80,000	80,000	0	0	0
Total Program		439,941	483,250	477,250	0	0	0

Budget Chapter 3002 - Prime Ministry / Department of Press and Publications Distributed According to the Program

5005	Press and Publications and Reports Program
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Objective of the program :

To issue the documentary books and media bulletins periodically, issue press reports related to issues of the Kingdom and Arab Region, document the political archive of the country on daily basis, facilitate the tasks of official media and press institutions, regulate the introduction and issuance of publications from and to the kingdom and to follow up the works issued locally.

The strategic objective related to the program :

To reach a Jordanian media which keeps up with the century's spirit and open to the world using the modern techniques.

Directorates associated with the program :

- 1- Press news and information directorate.
- 2- Local press directorate.
- 3- Licenses directorate.
- 4- Follow up directorate.

Services provided by the program :

To issue documentary books and media bulletins periodically, issue press reports related to issued of the Kingdom and Arab Area and document the political archive of the country on daily basis.

Staff working in the program :

The program is implemented through a functional staff in 2014 estimated with (38) staff, including (24) males and (14) females .

Performance Measurement Indicators for program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evalution	Target		
				2013	2014	2014	2015	2016	2017
1	Number of publications and papers followed up after publishing.	2010	6100	7000	8000	-			
2	Number of documents archived annually.	2010	30000	32000	40000	-			
3	Number of press reports daily issued by the department.	2010	15	16	20	-			

Appropriations OF Press and Publications and Reports Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimate	Re_Estimate	Estimate	Indicative	
		2013	2014	2014	2015	2016	2017
Current Expenditures		476,333	518,750	459,750	0	0	0
601	Issuing publications	476,333	518,750	459,750	0	0	0
Capital Expenditures		0	0	0	0	0	0
Program / Treasury		0	0	0	0	0	0
Total Program		476,333	518,750	459,750	0	0	0

Vision : Effective contribution to developing the objectives of the published and the electronic Jordanian Press, in order to serve the interests of Jordan first of all and in line with the developments of our era and IT revolution.

Mission : Explaining the contents and meanings of the internal and external Jordanian policy and delivering them to the Jordanian citizen and all officials through mass media means.

Legal Framework : Press and Publication Department Organization Regulation No. (2) for the year 1994.

Strategic Objectives / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target		
			Base Year	Value						
			2013	2014	2014	2015	2016	2017		
1 - Reaching a Jordanian press that keeps in pace with modern era and that is open to the world through the usage of modern techniques	1	Number of registered institutions.	2009	5300	6500	7500	-			

Programs / Performance Indicators												
Goal	Programs		Descreption of Performance Indicators		Base Value		Actual Value	Target Value	Initial Internal	Target		
					Base Year	Value						
					2013	2014	2014	2015	2016	2017		
1	5001	Administration and Support Services	1	Degree of the Department's clients satisfaction	2010	%92	%93	%95	-			
			2	Percentage of qualified employees in the Department.	2010	%70	%71	%73	-			
	5005	Press and Publications and Reports	1	Number of publications and papers followed up after publishing.	2010	6100	7000	8000	-			
			2	Number of documents archived annually.	2010	30000	32000	40000	-			
			3	Number of press reports daily issued by the department.	2010	15	16	20	-			

Programs Appropriations									
Goal	Programs			Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative
				2013	2014	2014	2015	2016	2017
1	5001	Administration and Support Services	Current	394570	403250	397250	0	0	0
			Capital	45371	80000	80000	0	0	0
			Total	439941	483250	477250	0	0	0
	5005	Press and Publications and Reports	Current	476333	518750	459750	0	0	0
			Capital	0	0	0	0	0	0
			Total	476333	518750	459750	0	0	0
			Total of Current	870903	922000	857000	0	0	0
			Total of Capital	45371	80000	80000	0	0	0
			Total of Chapter	916274	1002000	937000	0	0	0

Current Activities Appropriations According to Program										
Prog.	Activities			Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative	
				2013	2014	2014	2015	2016	2017	
5001	601	Administrative and Support Services		394570	403250	397250	0	0	0	
		Total of Program		394570	403250	397250	0	0	0	
5005	601	Issuing publications		476333	518750	459750	0	0	0	
		Total of Program		476333	518750	459750	0	0	0	
		Total		870903	922000	857000	0	0	0	

Capital Projects Appropriations According to Program										
Prog.	Projects			Actual	Estimated	Re-stemated	Estimated	Indecative	Indecative	
				2013	2014	2014	2015	2016	2017	
5001	001	Administration Project		45371	80000	80000	0	0	0	
		Total of Program		45371	80000	80000	0	0	0	
		Total		45371	80000	80000	0	0	0	

* The department was cancelled and its rights and assets were devolved to Media commission to become the legal and factual successor for it as per law no.(17) for the year (2014) Government Departments and Institutions Restructure law

Overall Summary of Current Expenditures for the years 2013 - 2017

Chapter: 3002 Prime Ministry / Department of Press and Publications

(In JDs)

Group	Item	Description	Actual 2013	Estimated 2014	Re-stimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	115974	118000	108000	0	0	0
	102	Permanent Unclassified Employees	171713	181500	167000	0	0	0
	105	Personal Cost of Living Allowance	159343	164000	155000	0	0	0
	106	Family Allowance	15641	18000	15000	0	0	0
	111	Additional Allowance	141389	148000	135000	0	0	0
	113	Transportation Allowance	32901	36000	34000	0	0	0
	114	Transport Allowance	7809	10500	8000	0	0	0
	116	Employees' bonuses	110000	110000	110000	0	0	0
Total			754770	786000	732000	0	0	0
2121		Social Security Contributions						
	301	Social Security	36163	40000	35000	0	0	0
Total			36163	40000	35000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	6931	11000	9000	0	0	0
	203	Water	830	3500	2500	0	0	0
	204	Electricity	37270	38000	38000	0	0	0
	205	Fuels	5283	5000	3750	0	0	0
	206	Maintenance of Machines, furniture and accessories	4869	5000	3750	0	0	0
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	3459	4000	3500	0	0	0
	208	Repair and maintenance of buildings and accessories	211	1000	1000	0	0	0
	209	Office Supplies, publications and different stationary	6900	7000	7000	0	0	0
	210	Raw materials (Medicines, Clothes, Food, Films,etc..)	499	500	500	0	0	0
	211	Cleaning Services and supplies (including cleaning contracts)	8542	12000	12000	0	0	0
	212	Insurance	2883	2000	2000	0	0	0
	214	Goods and services expenses	493	2000	2000	0	0	0
Total			78170	91000	85000	0	0	0
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Courses	1800	5000	5000	0	0	0
Total			1800	5000	5000	0	0	0
Total of Chapter			870903	922000	857000	0	0	0

Current Expenditures According to Program and Activities For The Years 2013 - 2017

Chapter : 3002 - Prime Ministry / Department of Press and Publications

(In JDs)

Program : 5001 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	46841	48000	48000	0	0	0
	102	Permanent Unclassified Employees	86650	83500	83500	0	0	0
	105	Personal Cost of Living Allowance	72625	73000	73000	0	0	0
	106	Family Allowance	8661	9000	9000	0	0	0
	111	Additional Allowance	62038	64000	63000	0	0	0
	113	Transportation Allowance	15265	16000	16000	0	0	0
	114	Transport Allowance	3669	4500	4000	0	0	0
	116	Employees' bonuses	41464	43000	43000	0	0	0
Total			337213	341000	339500	0	0	0
2121		Social Security Contributions						
	301	Social Security	17134	19000	17000	0	0	0
Total			17134	19000	17000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	2752	5000	4000	0	0	0
	203	Water	811	3000	2000	0	0	0
	204	Electricity	17310	14500	14500	0	0	0
	205	Fuels	2363	2000	1500	0	0	0
	206	Maintenance of Machines, furniture and accessories	1961	2000	2000	0	0	0
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	1417	1500	1500	0	0	0
	208	Repair and maintenance of buildings and accessories	175	500	500	0	0	0
	209	Office Supplies, publications and different stationary	2431	2500	2500	0	0	0
	210	Raw materials (Medicines, Clothes, Food, Films,etc..)	249	250	250	0	0	0
	211	Cleaning Services and supplies (including cleaning contracts)	5698	7000	7000	0	0	0
	212	Insurance	2883	2000	2000	0	0	0
	214	Goods and services expenses	493	1000	1000	0	0	0
Total			38543	41250	38750	0	0	0
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Courses	1680	2000	2000	0	0	0
Total			1680	2000	2000	0	0	0
Total of Activity			394570	403250	397250	0	0	0
Total of Program			394570	403250	397250	0	0	0

Current Expenditures According to Program and Activities For The Years 2013 - 2017

Chapter : 3002 - Prime Ministry / Department of Press and Publications

(In JDs)

Program : 5005 - Press and Publications and Reports								
Activity : 601 - Issuing publications								
Group	Item	Description	Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	69133	70000	60000	0	0	0
	102	Permanent Unclassified Employees	85063	98000	83500	0	0	0
	105	Personal Cost of Living Allowance	86718	91000	82000	0	0	0
	106	Family Allowance	6980	9000	6000	0	0	0
	111	Additional Allowance	79351	84000	72000	0	0	0
	113	Transportation Allowance	17636	20000	18000	0	0	0
	114	Transport Allowance	4140	6000	4000	0	0	0
	116	Employees' bonuses	68536	67000	67000	0	0	0
Total			417557	445000	392500	0	0	0
2121		Social Security Contributions						
	301	Social Security	19029	21000	18000	0	0	0
Total			19029	21000	18000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	4179	6000	5000	0	0	0
	203	Water	19	500	500	0	0	0
	204	Electricity	19960	23500	23500	0	0	0
	205	Fuels	2920	3000	2250	0	0	0
	206	Maintenance of Machines, furniture and accessories	2908	3000	1750	0	0	0
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	2042	2500	2000	0	0	0
	208	Repair and maintenance of buildings and accessories	36	500	500	0	0	0
	209	Office Supplies, publications and different stationary	4469	4500	4500	0	0	0
	210	Raw materials (Medicines, Clothes, Food, Films,etc..)	250	250	250	0	0	0
	211	Cleaning Services and supplies (including cleaning contracts)	2844	5000	5000	0	0	0
	214	Goods and services expenses	0	1000	1000	0	0	0
Total			39627	49750	46250	0	0	0
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Courses	120	3000	3000	0	0	0
Total			120	3000	3000	0	0	0
Total of Activity			476333	518750	459750	0	0	0
Total of Program			476333	518750	459750	0	0	0
Total of Chapter			870903	922000	857000	0	0	0

Overall Summary of Capital Expenditures For The Years 2013 - 2017

Chapter : 3002 Prime Ministry / Department of Press and Publications (In JDs)

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	26428	34474	34474	0	0	0
	512	Operating and maintenance Expenses	12122	27026	27026	0	0	0
Total			38550	61500	61500	0	0	0
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations	1886	0	0	0	0	0
Total			1886	0	0	0	0	0
		Fixed Assets						
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses	4930	17500	17500	0	0	0
Total			4930	17500	17500	0	0	0
3122		Inventories						
	503	Materials and supplies	5	1000	1000	0	0	0
Total			5	1000	1000	0	0	0
Total of Chapter			45371	80000	80000	0	0	0

Capital Expenditures According to Program and Projects For the years 2013 - 2017

Chapter : 3002 Prime Ministry / Department of Press and Publications

(In JDs)

Program 5001 Administration and Support Services								
Project		001 Administration Project						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Miscellaneous buildings maintenance	2911	29474	29474	0	0	0
	999	n.e.c	23517	5000	5000	0	0	0
		Total of Item	26428	34474	34474	0	0	0
	512	Operating and maintenance Expenses						
	006	Apparatus, machines and equipments maintenance	0	16000	16000	0	0	0
	012	Subscriptions and Insurances	7687	10000	10000	0	0	0
	037	Issuing documents	3711	1026	1026	0	0	0
	999	n.e.c	724	0	0	0	0	0
		Total of Item	12122	27026	27026	0	0	0
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	006	Computer Systems Studies	1886	0	0	0	0	0
		Total of Item	1886	0	0	0	0	0
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses						
	001	Computers and accessories	4745	14000	14000	0	0	0
	003	Office supplies and equipment	0	1500	1500	0	0	0
	999	n.e.c	185	2000	2000	0	0	0
		Total of Item	4930	17500	17500	0	0	0
3122		Inventories						
	503	Materials and supplies						
	001	Computer Supplies and accessories	5	1000	1000	0	0	0
		Total of Item	5	1000	1000	0	0	0
		Total of Project / Treasury	45371	80000	80000	0	0	0
		Total of Program	45371	80000	80000	0	0	0
		Total of Chapter	45371	80000	80000	0	0	0