Chapter : 0301 Prime Ministry

Creation: The Prime Ministry was established as of the foundation of the Emirate of Transjordan on 11/4/1921, and it is regulated by Prime Ministry Organization and Administration Bylaw No. (70) for the year 1993.

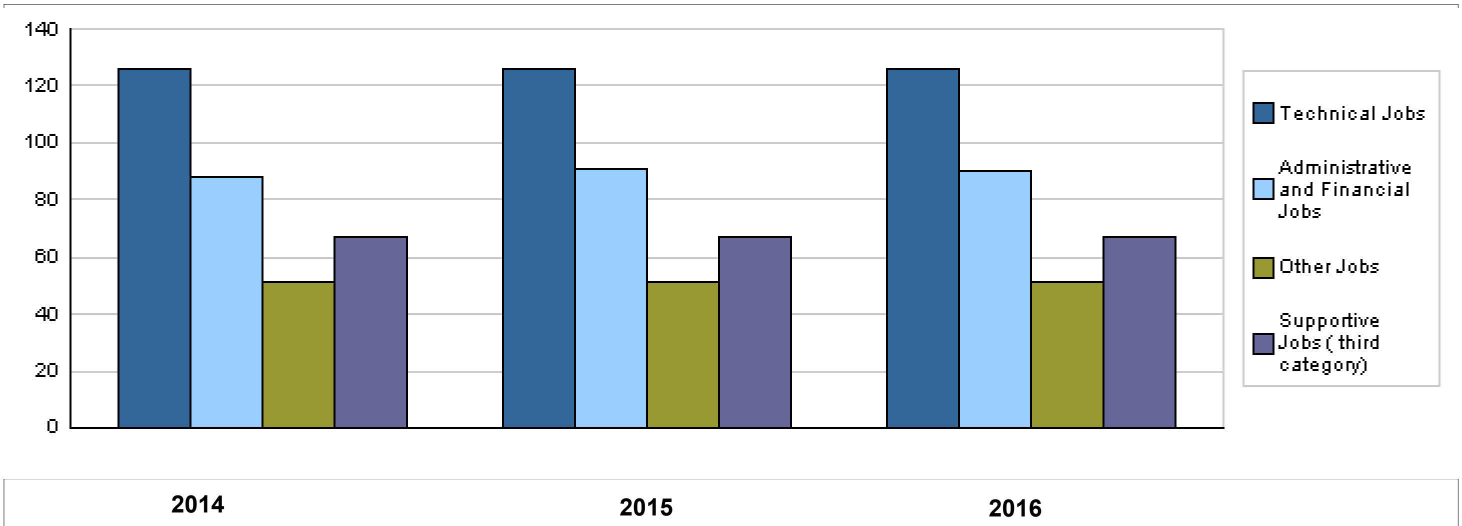
Vision : Improving the level of support to the decision making mechanisms, towards achieving the national objectives and priorities

Mission: Improving the efficiency and effectiveness of the technical and logistic support provided to the Council of Ministers and the Public Sector institutions, towards supporting the decision making mechanisms

CHAPTER : 0301 Prime Ministry

Number of Staff of the Ministry / Department

Group	Job	Actual 2014			Primary 2015			Estimated 2016		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Technical Jobs	Consultant	17	1	18	17	1	18	17	1	18
	Administration/Unit Head	15	2	17	15	2	17	15	2	17
	Administrative Officer	71	20	91	71	20	91	71	20	91
Administrative and Financial Jobs		70	18	88	71	20	91	70	20	90
Other Jobs		38	13	51	38	13	51	38	13	51
Supportive Jobs (third category)		52	15	67	52	15	67	52	15	67
Total		263	69	332	264	71	335	263	71	334
Grand Total		263	69	332	264	71	335	263	71	334
Total Cost of Salaries		2070960	550508	2621468	2547750	677250	3225000	2603050	691950	3295000



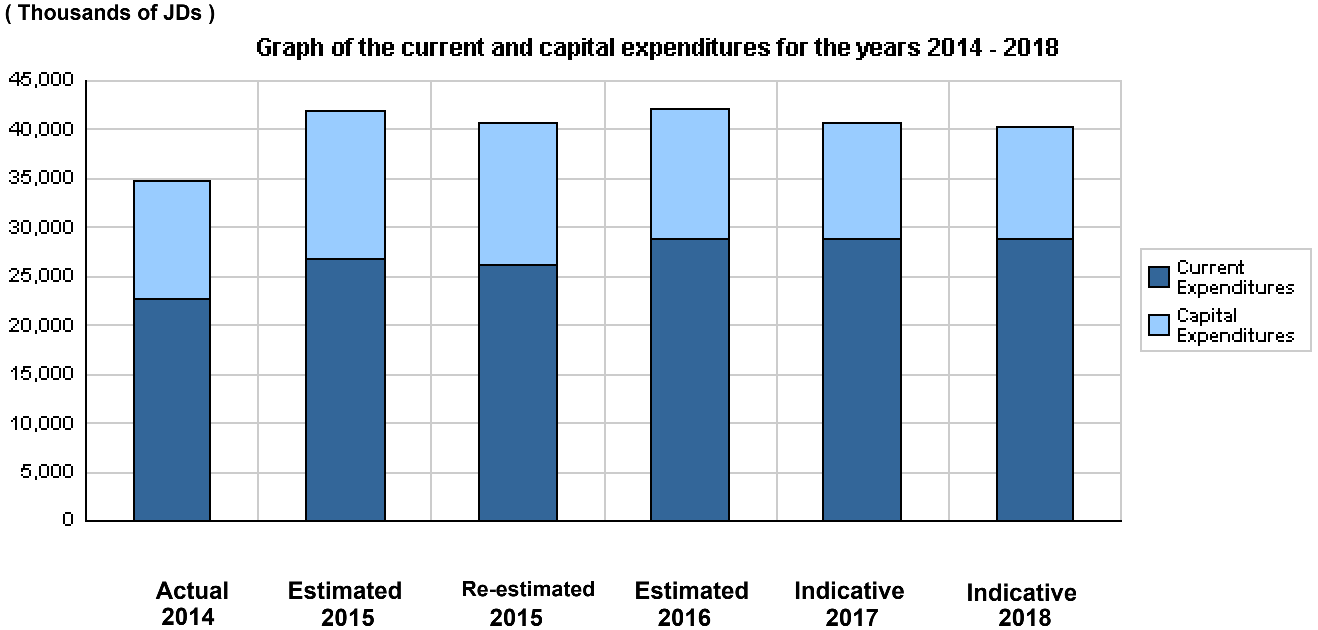
Overall Summary of Expenditures for Chapter 0301- Prime Ministry

for the Years 2014 - 2018

(In JDs)

Group	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
	Current Expenditures						
2111	Salaries, Wages and Allowances	3,410,571	4,322,000	4,160,000	4,205,000	4,273,000	4,373,000
2121	Social Security Contributions	206,897	190,000	165,000	190,000	200,000	205,000
2211	Use of Goods and Services	1,357,151	1,550,000	1,400,000	1,547,000	1,597,000	1,647,000
2511	Subsidies to Public Corporations	0	0	0	75,000	75,000	75,000
2631	Support to General Government Units	17,505,578	20,550,000	20,205,000	22,392,000	22,277,000	22,172,000
2721	Social Assistances	150,000	150,000	150,000	150,000	150,000	150,000
2821	Other Current Expenditures	14,310	25,000	21,000	116,000	116,000	116,000
3112	Devices, Machinery and Equipment	42,020	53,000	48,000	52,000	52,000	47,000
3113	Other Fixed Assets	8,230	22,000	21,000	37,000	37,000	42,000
	Total current expenditures	22,694,757	26,862,000	26,170,000	28,764,000	28,777,000	28,827,000
	Capital Expenditures						
2111	Salaries, Wages and Allowances	0	0	0	0	0	0
2121	Social Security Contributions	0	0	0	0	0	0
2822	Other Capital Expenditures	0	15,000	6,000	0	3,000	3,000
3113	Other Fixed Assets	0	0	0	0	0	0
3112	Devices, Machinery and Equipment	0	10,000	4,000	0	0	0
2632	Support to General Government Units/ Capital	11,937,500	14,830,000	14,415,000	12,098,000	10,573,000	10,263,000
2511	Subsidies to Public Corporations	0	0	0	1,150,000	1,150,000	1,150,000
2211	Use of Goods and Services	92,680	125,000	100,000	110,000	117,000	127,000
	Total capital expenditures	12,030,180	14,980,000	14,525,000	13,358,000	11,843,000	11,543,000
	Treasury	12,030,180	14,980,000	14,525,000	13,358,000	11,843,000	11,543,000
	Total current and capital expenditures	34,724,937	41,842,000	40,695,000	42,122,000	40,620,000	40,370,000

(Thousands of JDs)



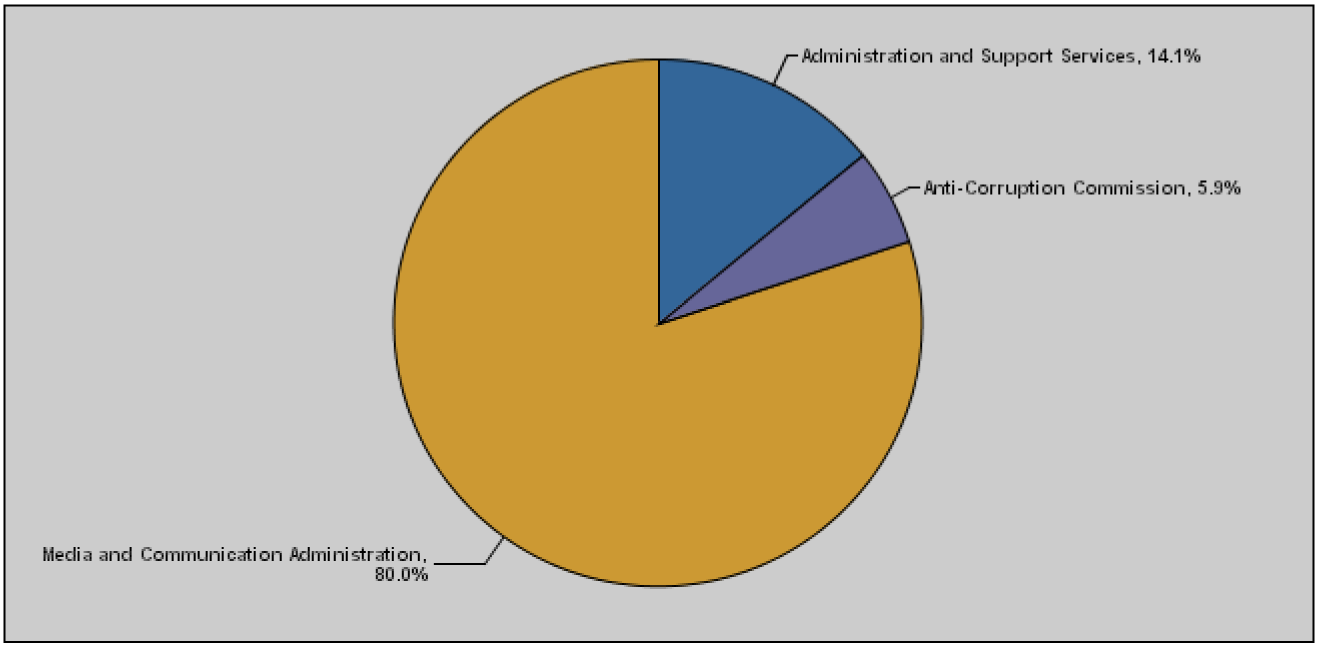
Budget of Chapter 0301 - Prime Ministry

For the Year 2016 Distributed According to Program

(InJDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
0301	Administration and Support Services	5,950,400	0	5,950,400
0315	Anti-Corruption Commission	2,319,000	155,000	2,474,000
0320	Media and Communication Administration	20,494,600	13,203,000	33,697,600
	Total	28,764,000	13,358,000	42,122,000

Total Expenditures for the Year 2016 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2014 - 2018

Program		2014	2015	2016	2017	2018
0301	Administration and Support Services	1025233	1181143	1264905	1286567	1316689
	Total	1025233	1181143	1264905	1286567	1316689

Budget of Chapter 0301 - Prime Ministry Distributed According to Program

(In JD's)

0301	Administration and Support Services Program						
Appropriations of Administration and Support Services Program as Per Activities and Projects.							
Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2014	2015	2015	2016	2017	2018
Current Expenditures		4,933,003	5,905,000	5,573,000	5,950,400	6,052,300	6,194,000
601	Administrative and Support Services	4,933,003	5,905,000	5,573,000	5,950,400	6,052,300	6,194,000
Capital Expenditures		0	0	0	0	0	0
	Total \ Treasury	0	0	0	0	0	0
	Total of Program	4,933,003	5,905,000	5,573,000	5,950,400	6,052,300	6,194,000

0315	Anti-Corruption Commission Program						
Appropriations of Anti-Corruption Commission Program as Per Activities and Projects.							
Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2014	2015	2015	2016	2017	2018
Current Expenditures		2,210,078	2,359,000	2,206,000	2,319,000	2,349,000	2,389,000
601	Supporting Anti-Corruption Commission	2,210,078	2,359,000	2,206,000	2,319,000	2,349,000	2,389,000
Capital Expenditures		37,500	270,000	225,000	155,000	80,000	70,000
001	Supporting Anti-Corruption Commission Projects	37,500	270,000	225,000	155,000	80,000	70,000
	Total \ Treasury	37,500	270,000	225,000	155,000	80,000	70,000
	Total of Program	2,247,578	2,629,000	2,431,000	2,474,000	2,429,000	2,459,000

0320	Media and Communication Administration Program						
Appropriations of Media and Communication Administration Program as Per Activities and Projects.							
Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2014	2015	2015	2016	2017	2018
Current Expenditures		15,551,676	18,598,000	18,391,000	20,494,600	20,375,700	20,244,000
601	Supporting media institutions	15,295,500	18,191,000	17,999,000	20,073,000	19,928,000	19,783,000
602	Media and communications	256,176	407,000	392,000	421,600	447,700	461,000
Capital Expenditures		11,932,045	14,610,000	14,240,000	13,203,000	11,760,000	11,470,000
001	Supporting Radio and Television Corporation Projects	10,930,000	13,010,000	12,740,000	11,743,000	10,293,000	9,993,000
002	Supporting Audiovisual Commission projects	120,000	0	0	0	0	0
003	Supporting Higher Media Council projects	0	0	0	0	0	0
004	Support the Royal Film Commission projects	700,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
005	Media and Communication	182,045	200,000	200,000	260,000	267,000	277,000
006	Supporting the Media Commission projects	0	400,000	300,000	200,000	200,000	200,000
	Total \ Treasury	11,932,045	14,610,000	14,240,000	13,203,000	11,760,000	11,470,000
	Total of Program	27,483,721	33,208,000	32,631,000	33,697,600	32,135,700	31,714,000

0325	Mega Projects Management Program						
Appropriations of Mega Projects Management Program as Per Activities and Projects.							
Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2014	2015	2015	2016	2017	2018
Current Expenditures		0	0	0	0	0	0
Capital Expenditures		60,635	100,000	60,000	0	3,000	3,000
001	Administration Project of mega projects administration program	60,635	100,000	60,000	0	3,000	3,000
	Total \ Treasury	60,635	100,000	60,000	0	3,000	3,000
	Total of Program	60,635	100,000	60,000	0	3,000	3,000

Chapter :0301 Prime Ministry

Vision : Improving the level of support to the decision making mechanisms, towards achieving the national objectives and priorities

Mission : Improving the efficiency and effectiveness of the technical and logistic support provided to the Council of Ministers and the Public Sector institutions, towards supporting the decision making mechanisms

Programs Appropriations

Programs			Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
0301	Administration and Support Services	Current	4933003	5905000	5573000	5950400	6052300	6194000
		Capital	0	0	0	0	0	0
		Total	4933003	5905000	5573000	5950400	6052300	6194000
0315	Anti-Corruption Commission	Current	2210078	2359000	2206000	2319000	2349000	2389000
		Capital	37500	270000	225000	155000	80000	70000
		Total	2247578	2629000	2431000	2474000	2429000	2459000
0320	Media and Communication Administration	Current	15551676	18598000	18391000	20494600	20375700	20244000
		Capital	11932045	14610000	14240000	13203000	11760000	11470000
		Total	27483721	33208000	32631000	33697600	32135700	31714000
0325	Mega Projects Management	Current	0	0	0	0	0	0
		Capital	60635	100000	60000	0	3000	3000
		Total	60635	100000	60000	0	3000	3000
		Total of Current	22694757	26862000	26170000	28764000	28777000	28827000
		Total of Capital	12030180	14980000	14525000	13358000	11843000	11543000
		Total of Chapter	34724937	41842000	40695000	42122000	40620000	40370000

Current Activities Appropriations According to Program

Prog.	Activities		Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
0301	601	Administrative and Support Services	4933003	5905000	5573000	5950400	6052300	6194000
		Total of Program	4933003	5905000	5573000	5950400	6052300	6194000
0315	601	Supporting Anti-Corruption Commission	2210078	2359000	2206000	2319000	2349000	2389000
		Total of Program	2210078	2359000	2206000	2319000	2349000	2389000
0320	601	Supporting media institutions	15295500	18191000	17999000	20073000	19928000	19783000
	602	Media and communications	256176	407000	392000	421600	447700	461000
		Total of Program	15551676	18598000	18391000	20494600	20375700	20244000
		Total	22694757	26862000	26170000	28764000	28777000	28827000

Capital Projects Appropriations According to Program

Prog.	Projects		Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
0315	001	Supporting Anti-Corruption Commission Projects	37500	270000	225000	155000	80000	70000
		Total of Program	37500	270000	225000	155000	80000	70000
0320	001	Supporting Radio and Television Corporation Projects	10930000	13010000	12740000	11743000	10293000	9993000
	002	Supporting Audiovisual Commission projects	120000	0	0	0	0	0
	004	Support the Royal Film Commission projects	700000	1000000	1000000	1000000	1000000	1000000
	005	Media and Communication	182045	200000	200000	260000	267000	277000
	006	Supporting the Media Commission projects	0	400000	300000	200000	200000	200000
		Total of Program	11932045	14610000	14240000	13203000	11760000	11470000
0325	001	Administration Project of mega projects administration program	60635	100000	60000	0	3000	3000
		Total of Program	60635	100000	60000	0	3000	3000
		Total	12030180	14980000	14525000	13358000	11843000	11543000

Overall Summary of Current Expenditures For the years 2014 - 2018

Chapter : 0301 Prime Ministry

(In JDs)

Group	Item	Description	Actual 2014	Estimated 2015	Re-Estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	007	Appropriations for Prime Minister and Ministers	996000	1100000	1100000	1100000	1100000	1100000
		Total	996000	1100000	1100000	1100000	1100000	1100000
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	290103	305500	295500	296600	312900	321200
	102	Unclassified Employees	386304	366000	356000	380000	383000	394800
	103	Comprehensive Contract Employees	493481	510000	500000	575000	580000	606000
	105	Personal Cost of Living Allowance	331032	369000	335000	336000	347800	359000
	106	Family Cost of Living Allowance	40094	46500	41500	45700	45900	52000
	110	Overtime Allowance	0	75000	75000	0	0	0
	111	Additional Allowance	331006	410000	350000	346800	364500	377400
	112	Other Allowances	368457	384000	374000	351500	363000	379400
	113	Transportation Allowance	53838	54600	54600	70000	70400	70600
	114	Transport Allowance	20338	17400	17400	20400	20500	21600
	116	Employees' Bonuses	99918	650000	650000	650000	650000	650000
	120	Contract Employees	0	34000	11000	33000	35000	41000
		Total	2414571	3222000	3060000	3105000	3173000	3273000
2121		Social Security Contributions						
	301	Social Security	206897	190000	165000	190000	200000	205000
		Total	206897	190000	165000	190000	200000	205000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	112304	159000	149000	151000	159600	162000
	203	Water	66324	82000	82000	77000	86400	90500
	204	Electricity	390402	370000	370000	348000	352000	396000
	205	Fuels	234209	241500	144900	216000	219800	245000
	206	Maintenance of Machines, furniture and accessories	43330	54000	54000	53000	61300	63500
	207	Maintenance of vehicles, equipment and accessories	120907	97000	97000	118000	108400	98500
	208	Repair and maintenance of buildings and accessories	33315	51000	51000	50000	57000	45500
	209	Office Supplies, publications and various stationery	43897	101000	75600	103000	103400	104500
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	26123	50000	40000	44000	45200	48000
	211	Cleaning services and supplies including cleaning contracts	144578	142000	142000	163000	165400	167000
	212	Insurance	37641	45500	45500	51000	45500	42500
	213	Official Travel Missions	0	1000	1000	1000	1000	1000
	214	Goods and services expenses	104121	156000	148000	172000	192000	183000
		Total	1357151	1550000	1400000	1547000	1597000	1647000
25		Subsidies						
2511		Subsidies to nonfinancial public corporations						
	304	Subsidies to non-financial public corporations	0	0	0	75000	75000	75000
		Total	0	0	0	75000	75000	75000

Overall Summary of Current Expenditures For the years 2014 - 2018

Chapter : 0301 Prime Ministry

(In JDs)

Group	Item	Description	Actual 2014	Estimated 2015	Re-Estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
26		Support/ Grants						
2631		Support to General Government Units						
	313	Support to general government units/current	17505578	20550000	20205000	22392000	22277000	22172000
		Total	17505578	20550000	20205000	22392000	22277000	22172000
27		Social Benefits						
2721		Social Assistances						
	319	Social Assistances	150000	150000	150000	150000	150000	150000
		Total	150000	150000	150000	150000	150000	150000
28		Other Expenditures						
2821		Other Miscellaneous Expenditures						
	303	Scientific scholarships and training courses	7110	13000	11000	14000	14000	16000
	305	Non-Employees' Bonuses	7200	12000	10000	102000	102000	100000
		Total	14310	25000	21000	116000	116000	116000
31		Non-financial Assets						
3112		Fixed Assets						
	402	Devices, Machinery and Equipment	42020	53000	48000	52000	52000	47000
		Total	42020	53000	48000	52000	52000	47000
3113		Fixed Assets						
	401	Furniture	8230	22000	21000	37000	37000	42000
		Total	8230	22000	21000	37000	37000	42000
		Total of Chapter	22694757	26862000	26170000	28764000	28777000	28827000

Current Expenditures according to Program For the Years 2014 - 2018

Chapter : 0301 Prime Ministry (JDs)

Program:	0301	Administration and Support Services						
Activity :	601	Administrative and Support Services						
Group	Item	Description	Actual 2014	Estimated 2015	Re-Estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	007	Appropriations for Prime Minister and Ministers	996000	1100000	1100000	1100000	1100000	1100000
	101	Classified Employees	285284	300000	290000	291000	307000	315000
	102	Unclassified Employees	359102	336000	326000	348500	350000	360000
	103	Comprehensive Contract Employees	467831	475000	465000	540000	544000	569000
	105	Personal Cost of Living Allowance	308333	340000	310000	310000	320000	330000
	106	Family Cost of Living Allowance	38854	44000	40000	44000	44000	50000
	111	Additional Allowance	317373	390000	330000	331000	348000	360000
	112	Other Allowances	339472	350000	340000	320000	330000	345000
	113	Transportation Allowance	50425	50000	50000	65000	65000	65000
	114	Transport Allowance	18383	15000	15000	18000	18000	19000
	116	Employees' Bonuses	99273	648000	648000	648000	648000	648000
	120	Contract Employees	0	30000	9000	30000	31000	37000
		Total	3280330	4078000	3923000	4045500	4105000	4198000
2121		Social Security Contributions						
	301	Social Security	192891	174000	150000	175000	184000	188000
		Total	192891	174000	150000	175000	184000	188000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	103462	148000	138000	139000	147000	149000
	203	Water	60624	75000	75000	70000	78000	82000
	204	Electricity	375402	352000	352000	330000	330000	373000
	205	Fuels	219237	219500	122900	188900	189000	213000
		001 Heating	0	136500	39900	85000	84000	98000
		002 Saloon vehicles	0	83000	83000	103900	105000	115000
	206	Maintenance of Machines, furniture and accessories	37410	47000	47000	45000	52900	55000
	207	Maintenance of vehicles, equipment and accessories	115000	90000	90000	110000	100000	90000
	208	Repair and maintenance of buildings and accessories	30807	47000	47000	45000	52000	40000
	209	Office Supplies, publications and various stationery	38523	94000	68600	95000	95400	96000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	25662	47000	37000	40000	41000	44000
	211	Cleaning services and supplies including cleaning contracts	133713	127000	127000	135000	136000	137000
	212	Insurance	35641	43000	43000	48000	42000	39000
	213	Official Travel Missions	0	1000	1000	1000	1000	1000
	214	Goods and services expenses	70801	116000	113000	147000	163000	153000
		Total	1246282	1406500	1261500	1393900	1427300	1472000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	0	0	0	75000	75000	75000
		095 State Security Court	0	0	0	75000	75000	75000
		Total	0	0	0	75000	75000	75000
27		Social Benefits						
2721		Social Assistances						
	319	Social Assistances	150000	150000	150000	150000	150000	150000
		Total	150000	150000	150000	150000	150000	150000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	6050	9500	9500	10000	10000	12000
	305	Non-Employees' Bonuses	7200	12000	10000	27000	27000	25000
		Total	13250	21500	19500	37000	37000	37000
31		Non-financial Assets						
3112		Devices, Machinery and Equipmen						
	402	Devices, Machinery and Equipment	42020	53000	48000	52000	52000	47000
		Total	42020	53000	48000	52000	52000	47000
3113		Other Fixed Assets						
	401	Furniture	8230	22000	21000	22000	22000	27000
		Total	8230	22000	21000	22000	22000	27000
		Total of Activity	4933003	5905000	5573000	5950400	6052300	6194000
		Total of Program	4933003	5905000	5573000	5950400	6052300	6194000

Current Expenditures according to Program For the Years 2014 - 2018

Chapter : 0301 Prime Ministry **(JDs)**

Program:	0315	Anti-Corruption Commission
Activity :	601	Supporting Anti-Corruption Commission

Group	Item		Description	Actual 2014	Estimated 2015	Re-Estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
26			Support/ Grants						
2631			Support to General Government U						
	313		Support to general government units/current	2210078	2359000	2206000	2319000	2349000	2389000
		018	Anti-Corruption Commission	2210078	2359000	2206000	2319000	2349000	2389000
			Total	2210078	2359000	2206000	2319000	2349000	2389000
			Total of Activity	2210078	2359000	2206000	2319000	2349000	2389000
			Total of Program	2210078	2359000	2206000	2319000	2349000	2389000

Current Expenditures according to Program For the Years 2014 - 2018

Chapter : 0301 Prime Ministry **(JDs)**

Program: 0320 Media and Communication Administration

Activity : 601 Supporting media institutions

Group	Item	Description	Actual 2014	Estimated 2015	Re-Estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
26		Support/ Grants						
2631		Support to General Government U						
	313	Support to general government units/current	15295500	18191000	17999000	20073000	19928000	19783000
		006 Radio and Television Corporation	14850000	16775000	16775000	18768000	18598000	18437000
		010 Audiovisual Media Commission	445500	0	0	0	0	0
		039 Media Commission	0	1416000	1224000	1305000	1330000	1346000
		Total	15295500	18191000	17999000	20073000	19928000	19783000
		Total of Activity	15295500	18191000	17999000	20073000	19928000	19783000

Activity : 602 Media and communications

Group	Item	Description	Actual 2014	Estimated 2015	Re-Estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	4819	5500	5500	5600	5900	6200
	102	Unclassified Employees	27202	30000	30000	31500	33000	34800
	103	Comprehensive Contract Employees	25650	35000	35000	35000	36000	37000
	105	Personal Cost of Living Allowance	22699	29000	25000	26000	27800	29000
	106	Family Cost of Living Allowance	1240	2500	1500	1700	1900	2000
	110	Overtime Allowance	0	75000	75000	0	0	0
	111	Additional Allowance	13633	20000	20000	15800	16500	17400
	112	Other Allowances	28985	34000	34000	31500	33000	34400
	113	Transportation Allowance	3413	4600	4600	5000	5400	5600
	114	Transport Allowance	1955	2400	2400	2400	2500	2600
	116	Employees' Bonuses	645	2000	2000	2000	2000	2000
	120	Contract Employees	0	4000	2000	3000	4000	4000
		Total	130241	244000	237000	159500	168000	175000
2121		Social Security Contributions						
	301	Social Security	14006	16000	15000	15000	16000	17000
		Total	14006	16000	15000	15000	16000	17000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	8842	11000	11000	12000	12600	13000
	203	Water	5700	7000	7000	7000	8400	8500
	204	Electricity	15000	18000	18000	18000	22000	23000
	205	Fuels	14972	22000	22000	27100	30800	32000
		001 Heating	0	14000	14000	15000	16000	17000
		002 Saloon vehicles	0	8000	8000	12100	14800	15000
	206	Maintenance of Machines, furniture and accessories	5920	7000	7000	8000	8400	8500
	207	Maintenance of vehicles, equipment and accessories	5907	7000	7000	8000	8400	8500
	208	Repair and maintenance of buildings and accessories	2508	4000	4000	5000	5000	5500
	209	Office Supplies, publications and various stationery	5374	7000	7000	8000	8000	8500
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	461	3000	3000	4000	4200	4000
	211	Cleaning services and supplies including cleaning contracts	10865	15000	15000	28000	29400	30000
	212	Insurance	2000	2500	2500	3000	3500	3500
	214	Goods and services expenses	33320	40000	35000	25000	29000	30000
		999 n.e.c	33320	40000	35000	25000	29000	30000
		Total	110869	143500	138500	153100	169700	175000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	1060	3500	1500	4000	4000	4000
	305	Non-Employees' Bonuses	0	0	0	75000	75000	75000
		Total	1060	3500	1500	79000	79000	79000
31		Non-financial Assets						
3113		Other Fixed Assets						
	401	Furniture	0	0	0	15000	15000	15000
		Total	0	0	0	15000	15000	15000
		Total of Activity	256176	407000	392000	421600	447700	461000
		Total of Program	15551676	18598000	18391000	20494600	20375700	20244000
		Total of Chapter	22694757	26862000	26170000	28764000	28777000	28827000

Overall Summary of Capital Expenditures for the Years 2014 - 2018

Chapter : 0301 Prime Ministry (In JDs)

Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
		Expenditures						
22		**Use of Goods and Services**						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	92680	125000	100000	110000	117000	127000
		Total	92680	125000	100000	110000	117000	127000
25		**Subsidies**						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital	0	0	0	1150000	1150000	1150000
		Total	0	0	0	1150000	1150000	1150000
26		**Support/ Grants**						
2632		Support to General Government Units/ Capital						
	509	Subsidy to other general government units/capital	11937500	14830000	14415000	12098000	10573000	10263000
		Total	11937500	14830000	14415000	12098000	10573000	10263000
28		**Other Expenditures**						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	0	15000	6000	0	3000	3000
		Total	0	15000	6000	0	3000	3000
		Fixed Assets						
31		**Non-financial Assets**						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	0	10000	4000	0	0	0
		Total	0	10000	4000	0	0	0
		Total of Chapter	12030180	14980000	14525000	13358000	11843000	11543000

Capital Expenditures According to Program and Projects for the Years 2014 - 2018

Chapter : 0301 Prime Ministry **(In JDs)**

Program 0315 Anti-Corruption Commission

Project 001 Supporting Anti-Corruption Commission Projects

Fund Source 102001 **Capital (Treasury)**

Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
26		**Support/ Grants**						
2632		Support to General Government Units/ Capital						
	509	**Subsidy to other general government units/capital**						
	061	**Anti-Corruption Commission**	37500	270000	225000	155000	80000	70000
		Total of Item	37500	270000	225000	155000	80000	70000
		Total of Project / Treasury	37500	270000	225000	155000	80000	70000
		Total of Program	37500	270000	225000	155000	80000	70000

Capital Expenditures According to Program and Projects for the Years 2014 - 2018

Chapter : 0301 Prime Ministry

(In JDs)

Program 0320 Media and Communication Administration

Project 001 Supporting Radio and Television Corporation Projects

Fund Source 102001 **Capital (Treasury)**

Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
26		**Support/ Grants**						
2632		Support to General Government Units/ Capital						
	509	**Subsidy to other general government units/capital**						
	009	**Radio and Television Corporation**	10930000	13010000	12740000	11743000	10293000	9993000
		Total of Item	10930000	13010000	12740000	11743000	10293000	9993000
		Total of Project / Treasury	10930000	13010000	12740000	11743000	10293000	9993000

Project 002 Supporting Audiovisual Commission projects

Fund Source 102001 **Capital (Treasury)**

Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
26		**Support/ Grants**						
2632		Support to General Government Units/ Capital						
	509	**Subsidy to other general government units/capital**						
	017	**Audiovisual Media Commission**	120000	0	0	0	0	0
		Total of Item	120000	0	0	0	0	0
		Total of Project / Treasury	120000	0	0	0	0	0

Project 004 Support the Royal Film Commission projects

Fund Source 102001 **Capital (Treasury)**

Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
25		**Subsidies**						
2511		Subsidies to Public Corporations						
	520	**Subsidies to non-financial public corporations/ capital**						
	001	**Royal Film Commission**	0	0	0	1000000	1000000	1000000
		Total of Item	0	0	0	1000000	1000000	1000000
26		**Support/ Grants**						
2632		Support to General Government Units/ Capital						
	509	**Subsidy to other general government units/capital**						
	064	**Royal Film Commission- Jordan**	700000	1000000	1000000	0	0	0
		Total of Item	700000	1000000	1000000	0	0	0
		Total of Project / Treasury	700000	1000000	1000000	1000000	1000000	1000000

Capital Expenditures According to Program and Projects for the Years 2014 - 2018

Chapter : 0301 Prime Ministry **(In JDs)**

Program 0320 Media and Communication Administration

Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
Project	005	Media and Communication						
Fund Source	102001	**Capital (Treasury)**						
22		**Use of Goods and Services**						
2211		Use of Goods and Services						
	512	**Operating and Sustaining Expenditures**						
	036	**Computerization and automation operations expenses**	3567	15000	15000	35000	32000	32000
	999	**n.e.c**	28478	35000	35000	75000	85000	95000
		Total of Item	32045	50000	50000	110000	117000	127000
25		**Subsidies**						
2511		Subsidies to Public Corporations						
	520	**Subsidies to non-financial public corporations/ capital**						
	002	**Promoting the Arabic Language**	0	0	0	150000	150000	150000
		Total of Item	0	0	0	150000	150000	150000
26		**Support/ Grants**						
2632		Support to General Government Units/ Capital						
	509	**Subsidy to other general government units/capital**						
	108	**Promoting the Arabic Language**	150000	150000	150000	0	0	0
		Total of Item	150000	150000	150000	0	0	0
		Total of Project / Treasury	182045	200000	200000	260000	267000	277000
Project	006	Supporting the Media Commission projects						
Fund Source	102001	**Capital (Treasury)**						
26		**Support/ Grants**						
2632		Support to General Government Units/ Capital						
	509	**Subsidy to other general government units/capital**						
	125	**Media Commission**	0	400000	300000	200000	200000	200000
		Total of Item	0	400000	300000	200000	200000	200000
		Total of Project / Treasury	0	400000	300000	200000	200000	200000
		Total of Program	11932045	14610000	14240000	13203000	11760000	11470000

Capital Expenditures According to Program and Projects for the Years 2014 - 2018

Chapter : 0301 Prime Ministry (In JDs)

Program 0325 Mega Projects Management

Project 001 Administration Project of mega projects administration program

Fund Source 102001 **Capital (Treasury)**

Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	032	Conferences, celebrations and workshops	19152	10000	5000	0	0	0
	999	n.e.c	41483	65000	45000	0	0	0
		Total of Item	60635	75000	50000	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	012	Economic studies	0	5000	2000	0	1000	1000
	013	Legal consultations	0	5000	2000	0	1000	1000
	036	Various studies	0	5000	2000	0	1000	1000
		Total of Item	0	15000	6000	0	3000	3000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	10000	4000	0	0	0
		Total of Item	0	10000	4000	0	0	0
		Total of Project / Treasury	60635	100000	60000	0	3000	3000
		Total of Program	60635	100000	60000	0	3000	3000
		Total of Chapter	12030180	14980000	14525000	13358000	11843000	11543000