

Chapter : 0304 Prime Ministry /Jordan News Agency

- Creation:** The Royal Decree to establish Jordan News Agency as an independent department from the Ministry of Information departments was issued on 16/07/1969. The Agency operates under Bylaw No. (94) for the year 2004 (Jordan News Agency Bylaw). On 16/03/2009, Law No. (11) for the year 2009 (Jordan News Agency Law for the year 2009) was issued under which Jordan News Agency became an institution called (Jordan News Agency) and symbolized with the word "Petra" enjoying a legal personality with financial and administrative independence.
- Vision :** Upgrading the Agency to match up with the highly distinguished news agencies at the Arab and regional levels
- Mission:** Providing news services that are quick, comprehensive, accurate, clear and attractive

Tasks of the Ministry / Department:

- _ Present news services and press handlings and materials.
- _ Exchange professional services and facilities with Arab and international news agencies.
- _ Prepare specialized studies, researches, publications and opinion polls.
- _ Cover and follow up the various events, issues and activities on the national, Arab and international level, especially those related to the Kingdom.
- _ Enhance press and media professionalism in the Kingdom.

Ministry/Department Contribution to the Achievement of the National Objectives:

- _ Enhance the democratic approach and reform aspects, especially political reform.
- _ Enhance the national unity and moral spirit of the citizens
- _ Achieving justice among citizens

Major Issues and Challenges which face the Ministry / Department:

- _ Attrition of qualified staff
- _ Establish other local news agencies.
- _ Loss and damage of electronically stored data and information
- _ System penetration and disabling by hackers
- _ Regular interruption of news and communication system for long periods.

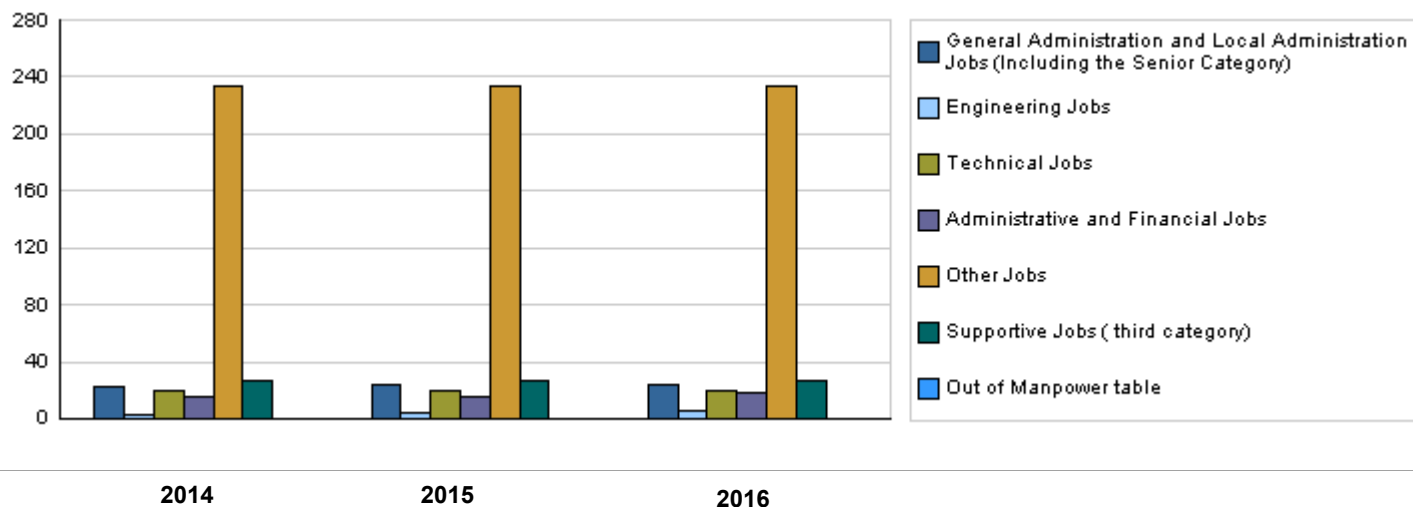
CHAPTER : 0304 Prime Ministry /Jordan News Agency

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	base year	Value	Actual Value	Target Value	Primary Self Evaluation	Target Value		
				2014	2015	2015	2016	2017	2018
1 - To develop the news-related work and improve the journalistic product	1 Number of the daily news items issued by the Agency	2009	100	115	125	127	130	135	135
	2 Percentage of news published in the newspapers taken from the Agency	2009	%15	%16	%16	%17	%17	%18	%18

Number of Staff of the Ministry / Department

Group	Job	Actual 2014			Primary 2015			Estimated 2016		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs (Including the Senior Category)	Leadership jobs	19	3	22	20	4	24	20	4	24
Engineering Jobs	Engineers	3	0	3	4	0	4	5	0	5
Technical Jobs	Programmers	6	0	6	7	0	7	7	0	7
	Other technical jobs	12	1	13	12	1	13	12	1	13
Administrative and Financial Jobs	Administrative and financial jobs	8	7	15	8	7	15	11	7	18
Other Jobs	Directors and heads of sections	16	9	25	16	9	25	16	9	25
	Other jobs	48	13	61	48	13	61	48	13	61
	Translator	1	3	4	1	3	4	1	3	4
	Editor/ Correspondent/ Photographer	102	23	125	102	23	125	102	23	125
	Editorial Secretary	15	3	18	15	3	18	15	3	18
Supportive Jobs (third category)	Supportive jobs	25	2	27	25	2	27	25	2	27
Total		255	64	319	258	65	323	262	65	327
Out of Manpower table	Out of manpower table	0	0	0	0	0	0	0	0	0
Grand Total		255	64	319	258	65	323	262	65	327
Total Cost of Salaries		2009998	502500	2512498	1957600	489400	2447000	2059200	514800	2574000



Key Information of the Ministry / Department	
No.	Description
1	The Agency provides daily news service in Arabic Language (100 items of news per day).
2	The Agency provides daily news service in English Language (20 items of news per day).
3	The Agency provides the news archive service which contains more than one million items of news.
4	The Agency provides digital photograph archive service which includes 110 thousand photographs.
5	The Agency has correspondents in the most important Arab and foreign cities and capitals as well as offices in most of the Kingdom's governorates.

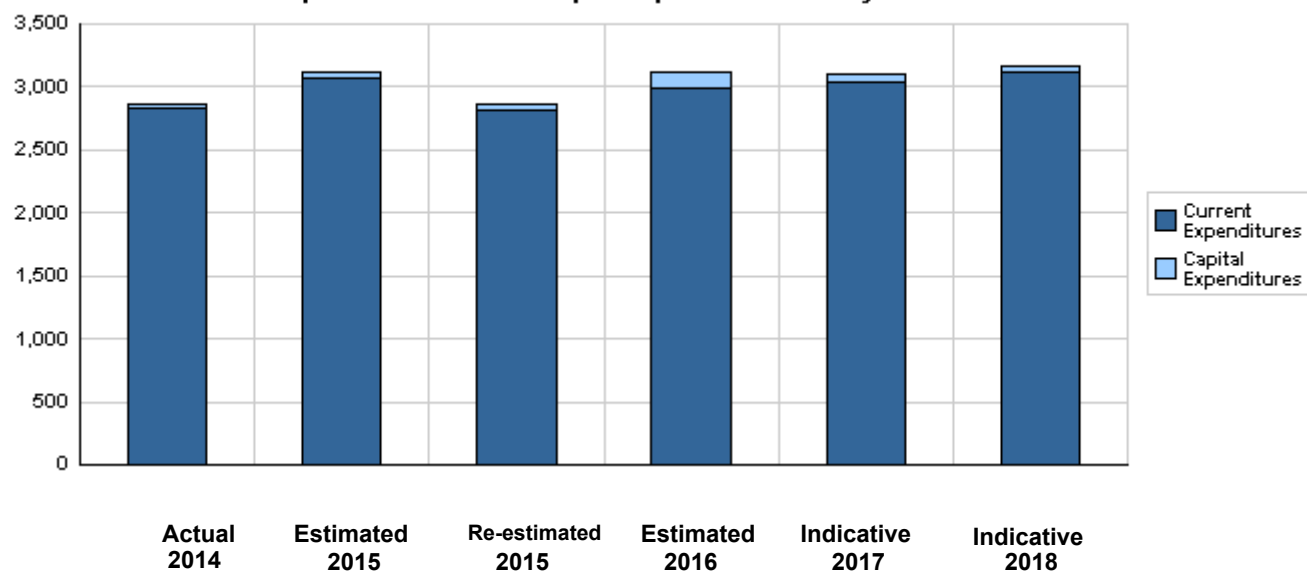
Overall Summary of Expenditures for Chapter 0304- Prime Ministry /Jordan News Agency
for the Years 2014 - 2018

(In JDs)

Description		Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017 2018	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	2,392,498	2,568,000	2,314,000	2,430,000	2,501,000	2,571,000
2121	Social Security Contributions	120,000	133,000	133,000	144,000	154,000	159,000
2211	Use of Goods and Services	213,378	250,000	242,000	290,000	260,000	260,000
2821	Other Current Expenditures	110,376	120,000	120,000	130,000	130,000	130,000
3113	Other Fixed Assets	0	0	0	0	0	0
Total current expenditures		2,836,252	3,071,000	2,809,000	2,994,000	3,045,000	3,120,000
Capital Expenditures							
2211	Use of Goods and Services	7,361	5,000	5,000	2,000	25,000	25,000
3112	Devices, Machinery and Equipment	23,743	45,000	45,000	123,000	25,000	25,000
3113	Other Fixed Assets	0	0	0	0	0	0
Total capital expenditures		31,104	50,000	50,000	125,000	50,000	50,000
Treasury		31,104	50,000	50,000	125,000	50,000	50,000
Total current and capital expenditures		2,867,356	3,121,000	2,859,000	3,119,000	3,095,000	3,170,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2014 - 2018

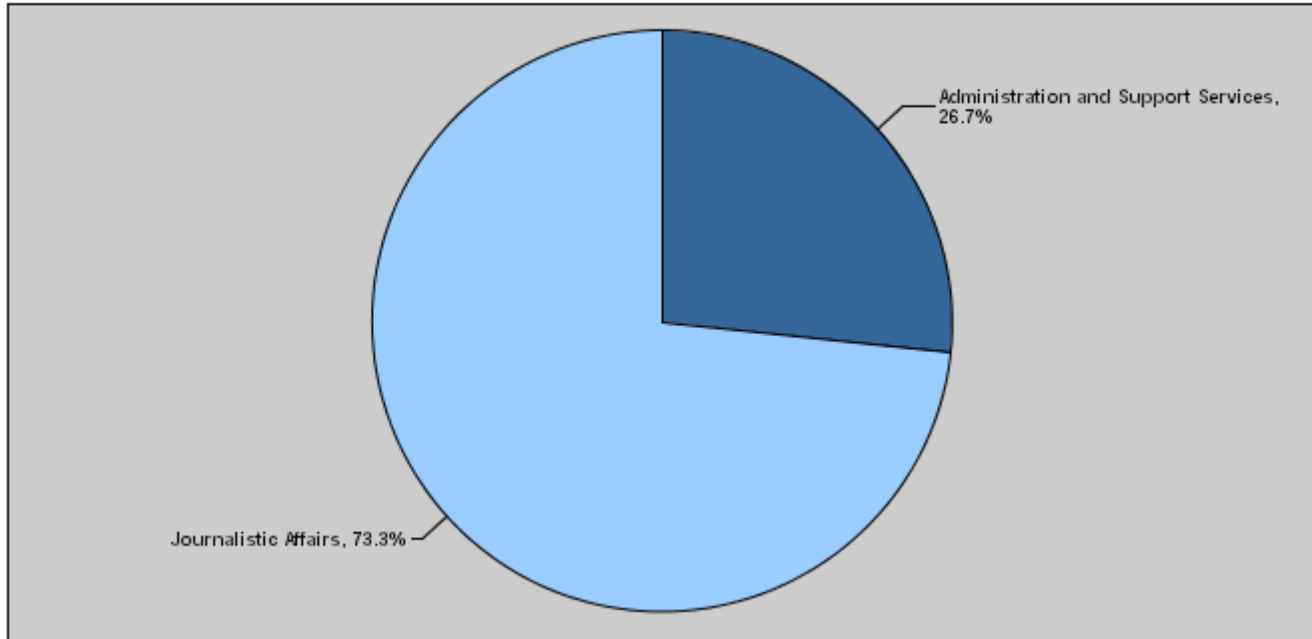


Budget of Chapter 0304 - Prime Ministry /Jordan News Agency
For the Year 2016 Distributed According to Program

(InJDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
0601	Administration and Support Services	833,000	0	833,000
0605	Journalistic Affairs	2,161,000	125,000	2,286,000
Total		2,994,000	125,000	3,119,000

Total Expenditures for the Year 2016 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2014 - 2018

Program	2014	2015	2016	2017	2018
0601 Administration and Support Services	65714	69815	73895	76024	77976
0605 Journalistic Affairs	577062	559440	617220	604260	618570
Total	642776	629255	691115	680284	696546

Budget Chapter 0304 - Prime Ministry /Jordan News Agency Distributed According to the Program

0601	Administration and Support Services Program
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Objective of the program :

This program aims to maintain the continuity of Department's work through the optimal usage of Department's staff competences. This program faces several challenges; namely:-

- 1- Lack of developed computer software
- 2- Shortage of human competences
- 3- Limited financial resources

The strategic objective related to the program :

Develop the news-related work and improve the press product.

Directorates associated with the program :

- 1- Financial Affairs Directorate
- 2- Administrative Affairs Directorate
- 3- Technical Affairs Directorate

Services provided by the program :

- 1- Financial affairs services
- 2- Administrative affairs services
- 3- Technical affairs services

Staff working in the program :

The program is implemented through a functional staff in 2015 estimated with (124) staff, including (113) males and (11) females .

Performance Measurement Indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target Value		
				2014	2015	2015	2016	2017	2018
1	Percentage of qualified employees	2009	%75	%90	%95	%95	%95	%95	%95
2	Degree of satisfaction of the Agency's clients	2009	%80	%70	%71	%71	%72	%73	%74

Appropriations Of Administration and Support Services Program as Per Activities and Projects. (In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2014	2015	2015	2016	2017	2018
Current Expenditures		740,775	801,000	787,000	833,000	857,000	879,000
601	Administrative and Support Services	740,775	801,000	787,000	833,000	857,000	879,000
Capital Expenditures		0	0	0	0	0	0
Program / Treasury		0	0	0	0	0	0
Total Program		740,775	801,000	787,000	833,000	857,000	879,000

Budget Chapter 0304 - Prime Ministry /Jordan News Agency Distributed According to the Program

0605

Journalistic Affairs Program

Objective of the program :

This program aims through its direct connection with the Department's strategic objective to improve the press product and provide news, bulletins, researches and opinion polls.

The strategic objective related to the program :

Develop the news-related work and improve the press product.

Directorates associated with the program :

1- News Directorate
2- Editing Directorate
3- Reportages Directorate
4- Economic Affairs Directorate
5- Information and Studies Directorate
6- Development and Training Directorate

Services provided by the program :

1- Editing and news services in English and Arabic
2- Economic affairs news services
3- Investigative journalism services

Staff working in the program :

The program is implemented through a functional staff in 2015 estimated with (199) staff, including (145) males and (54) females .

Performance Measurement Indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target Value		
				2014	2015	2015	2016	2017	2018
1	Number of website visitors, monthly	2009	105000	120000	130000	134000	137000	140000	145000
2	Number of urgent news, monthly	2009	25	30	36	65	70	75	75
3	Number of press seminars, monthly	2009	3	4	4	4	5	5	5

Appropriations Of Journalistic Affairs Program as Per Activities and Projects. (In JDs

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2014	2015	2015	2016	2017	2018
Current Expenditures		2,095,477	2,270,000	2,022,000	2,161,000	2,188,000	2,241,000
601	News Services	2,095,477	2,270,000	2,022,000	2,161,000	2,188,000	2,241,000
Capital Expenditures		31,104	50,000	50,000	125,000	50,000	50,000
001	Journalistic Affairs Program Administration Project	31,104	50,000	50,000	125,000	50,000	50,000
Program / Treasury		31,104	50,000	50,000	125,000	50,000	50,000
Total Program		2,126,581	2,320,000	2,072,000	2,286,000	2,238,000	2,291,000

Chapter :0304 Prime Ministry /Jordan News Agency

Vision Upgrading the Agency to match up with the highly distinguished news agencies at the Arab and regional levels

Mission Providing news services that are quick, comprehensive, accurate, clear and attractive

Legal Framework : Jordan News Agency Bylaws No. (94) for the year 2004

Strategic Objectives for Ministry / Department Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target Value		
			Base Year	Value						
					2014	2015	2015	2016	2017	2018
1 - To develop the news-related work and improve the journalistic product	1	Number of the daily news items issued by the Agency	2009	100	115	125	127	130	135	135
	2	Percentage of news published in the newspapers taken from the Agency	2009	%15	%16	%16	%17	%17	%18	%18

Programs that achieve Strategic Objectives / Performance Indicators

Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target Value		
				Base Year	Value						
						2014	2015	2015	2016	2017	2018
0601	Administration and Support Services	1	Percentage of qualified employees	2009	%75	%90	%95	%95	%95	%95	%95
		2	Degree of satisfaction of the Agency's clients	2009	%80	%70	%71	%71	%72	%73	%74
0605	Journalistic Affairs	1	Number of website visitors, monthly	2009	105000	120000	130000	134000	137000	140000	145000
		2	Number of urgent news, monthly	2009	25	30	36	65	70	75	75
		3	Number of press seminars, monthly	2009	3	4	4	4	5	5	5

Programs Appropriations

Programs			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2014	2015	2015	2016	2017	2018
0601	Administration and Support Services	Current	740775	801000	787000	833000	857000	879000
		Capital	0	0	0	0	0	0
		Total	740775	801000	787000	833000	857000	879000
0605	Journalistic Affairs	Current	2095477	2270000	2022000	2161000	2188000	2241000
		Capital	31104	50000	50000	125000	50000	50000
		Total	2126581	2320000	2072000	2286000	2238000	2291000
		Total of Current	2836252	3071000	2809000	2994000	3045000	3120000
		Total of Capital	31104	50000	50000	125000	50000	50000
		Total of Chapter	2867356	3121000	2859000	3119000	3095000	3170000

Current Activities Appropriations According to Program

Prog.	Activities		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2014	2015	2015	2016	2017	2018
0601	601	Administrative and Support Services	740775	801000	787000	833000	857000	879000
		Total of Program	740775	801000	787000	833000	857000	879000
0605	601	News Services	2095477	2270000	2022000	2161000	2188000	2241000
		Total of Program	2095477	2270000	2022000	2161000	2188000	2241000
		Total	2836252	3071000	2809000	2994000	3045000	3120000

Capital Projects Appropriations According to Program

Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2014	2015	2015	2016	2017	2018
0605	001	Journalistic Affairs Program Administration Project	31104	50000	50000	125000	50000	50000
		Total of Program	31104	50000	50000	125000	50000	50000
		Total	31104	50000	50000	125000	50000	50000

Overall Summary of Current Expenditures for the Years 2014 - 2018

Chapter: 0304 Prime Ministry /Jordan News Agency

(In JDs)

Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	345197	362000	278000	284000	291000	297000
	102	Unclassified Employees	380479	392000	392000	416000	423000	435000
	103	Comprehensive Contract Employees	33266	35000	35000	35000	36000	37000
	105	Personal Cost of Living Allowance	394508	432000	430000	443000	449000	462000
	106	Family Cost of Living Allowance	43902	49000	48000	48000	52000	54000
	111	Additional Allowance	777123	835000	729000	760000	780000	802000
	112	Other Allowances	214833	230000	181000	188000	202000	209000
	113	Transportation Allowance	93615	102000	90000	97000	104000	107000
	114	Transport Allowance	19580	21000	21000	24000	27000	29000
	116	Employees' Bonuses	89995	90000	90000	110000	110000	110000
	120	Contract Employees	0	20000	20000	25000	27000	29000
Total			2392498	2568000	2314000	2430000	2501000	2571000
2121		Social Security Contributions						
	301	Social Security	120000	133000	133000	144000	154000	159000
Total			120000	133000	133000	144000	154000	159000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	16152	16500	16500	16500	16500	16500
	202	Telecommunications Services	34827	40000	40000	35000	35000	35000
	203	Water	3019	3000	3000	3500	4000	4000
	204	Electricity	98207	85000	85000	100000	80000	75000
	205	Fuels	10562	18000	10800	11000	11000	11000
	206	Maintenance of Machines, furniture and accessories	6311	10500	10500	10500	11000	11000
	207	Maintenance of vehicles, equipment and accessories	3909	9000	9000	9000	9500	9500
	208	Repair and maintenance of buildings and accessories	4313	8000	8000	8000	9000	9000
	209	Office Supplies, publications and various stationery	5186	11000	11000	11000	12000	12000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	2784	8000	7200	7000	9000	9000
	211	Cleaning services and supplies including cleaning contracts	14608	16000	16000	16000	17000	18000
	212	Insurance	3242	5000	5000	5000	6000	7000
	213	Official Travel Missions	965	3000	3000	40500	21000	23000
	214	Goods and services expenses	9293	17000	17000	17000	19000	20000
Total			213378	250000	242000	290000	260000	260000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	2500	2500	2500	2500	2500
	303	Scientific scholarships and training courses	2940	4500	4500	4500	4500	4500
	305	Non-Employees' Bonuses	107436	113000	113000	123000	123000	123000
Total			110376	120000	120000	130000	130000	130000
Total of Chapter			2836252	3071000	2809000	2994000	3045000	3120000

Current Expenditures According to Program and Activities for the Years 2014 - 2018

Chapter : 0304 - Prime Ministry /Jordan News Agency

(In JDs)

Program : 0601 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	76964	82000	78000	80000	82000	82000
	102	Unclassified Employees	172193	192000	192000	196000	202000	208000
	105	Personal Cost of Living Allowance	155696	172000	170000	174000	179000	185000
	106	Family Cost of Living Allowance	18409	20000	19000	19000	20000	21000
	111	Additional Allowance	132294	145000	141000	146000	150000	155000
	112	Other Allowances	14219	15000	13000	15000	16000	17000
	113	Transportation Allowance	32825	32000	31000	33000	34000	35000
	114	Transport Allowance	12180	13000	13000	15000	16000	17000
	116	Employees' Bonuses	89995	90000	90000	110000	110000	110000
Total			704775	761000	747000	788000	809000	830000
2121		Social Security Contributions						
	301	Social Security	36000	40000	40000	45000	48000	49000
Total			36000	40000	40000	45000	48000	49000
Total of Activity			740775	801000	787000	833000	857000	879000
Total of Program			740775	801000	787000	833000	857000	879000

Current Expenditures According to Program and Activities for the Years 2014 - 2018

Chapter : 0304 - Prime Ministry /Jordan News Agency

(In JDs)

Program : 0605 - Journalistic Affairs								
Activity : 601 - News Services								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	268233	280000	200000	204000	209000	215000
	102	Unclassified Employees	208286	200000	200000	220000	221000	227000
	103	Comprehensive Contract Employees	33266	35000	35000	35000	36000	37000
	105	Personal Cost of Living Allowance	238812	260000	260000	269000	270000	277000
	106	Family Cost of Living Allowance	25493	29000	29000	29000	32000	33000
	111	Additional Allowance	644829	690000	588000	614000	630000	647000
	112	Other Allowances	200614	215000	168000	173000	186000	192000
	113	Transportation Allowance	60790	70000	59000	64000	70000	72000
	114	Transport Allowance	7400	8000	8000	9000	11000	12000
	120	Contract Employees	0	20000	20000	25000	27000	29000
Total			1687723	1807000	1567000	1642000	1692000	1741000
2121		Social Security Contributions						
	301	Social Security	84000	93000	93000	99000	106000	110000
Total			84000	93000	93000	99000	106000	110000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	16152	16500	16500	16500	16500	16500
	202	Telecommunications Services	34827	40000	40000	35000	35000	35000
	203	Water	3019	3000	3000	3500	4000	4000
	204	Electricity	98207	85000	85000	100000	80000	75000
	205	Fuels	10562	18000	10800	11000	11000	11000
		002 Saloon vehicles	10562	18000	10800	11000	11000	11000
	206	Maintenance of Machines, furniture and accessories	6311	10500	10500	10500	11000	11000
	207	Maintenance of vehicles, equipment and accessories	3909	9000	9000	9000	9500	9500
	208	Repair and maintenance of buildings and accessories	4313	8000	8000	8000	9000	9000
	209	Office Supplies, publications and various stationery	5186	11000	11000	11000	12000	12000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	2784	8000	7200	7000	9000	9000
	211	Cleaning services and supplies including cleaning contracts	14608	16000	16000	16000	17000	18000
	212	Insurance	3242	5000	5000	5000	6000	7000
	213	Official Travel Missions	965	3000	3000	40500	21000	23000
	214	Goods and services expenses	9293	17000	17000	17000	19000	20000
		999 n.e.c	9293	17000	17000	17000	19000	20000
Total			213378	250000	242000	290000	260000	260000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	2500	2500	2500	2500	2500
	303	Scientific scholarships and training courses	2940	4500	4500	4500	4500	4500
	305	Non-Employees' Bonuses	107436	113000	113000	123000	123000	123000
Total			110376	120000	120000	130000	130000	130000
Total of Activity			2095477	2270000	2022000	2161000	2188000	2241000
Total of Program			2095477	2270000	2022000	2161000	2188000	2241000
Total of Chapter			2836252	3071000	2809000	2994000	3045000	3120000

Overall Summary of Capital Expenditures for the Years 2014 - 2018

Chapter : 0304 Prime Ministry /Jordan News Agency

(In JDs)

Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	7361	5000	5000	0	10000	10000
	512	Operating and Sustaining Expenditures	0	0	0	2000	15000	15000
		Total	7361	5000	5000	2000	25000	25000
		Fixed Assets						
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	23743	45000	45000	88000	25000	25000
	506	Vehicles and Equipment	0	0	0	35000	0	0
		Total	23743	45000	45000	123000	25000	25000
		Total of Chapter	31104	50000	50000	125000	50000	50000

Capital Expenditures According to Program and Projects for the Years 2014 - 2018

Chapter : 0304 Prime Ministry /Jordan News Agency

(In JDs)

Program 0605 Journalistic Affairs								
Project		001 Journalistic Affairs Program Administration Project						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Miscellaneous buildings and facilities maintenance	7361	5000	5000	0	10000	10000
	Total of Item		7361	5000	5000	0	10000	10000
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	0	0	2000	15000	15000
	Total of Item		0	0	0	2000	15000	15000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	15543	10000	10000	8000	10000	15000
	036	Cameras	0	0	0	0	15000	0
	043	Electric elevator	0	0	0	60000	0	0
	068	Solar cells generating the electric energy	8200	35000	35000	20000	0	0
	069	Modernizing and developing devices and equipment	0	0	0	0	0	10000
	Total of Item		23743	45000	45000	88000	25000	25000
	506	Vehicles and Equipment						
	001	Sedan vehicles	0	0	0	35000	0	0
	Total of Item		0	0	0	35000	0	0
	Total of Project / Treasury		31104	50000	50000	125000	50000	50000
Total of Program			31104	50000	50000	125000	50000	50000
Total of Chapter			31104	50000	50000	125000	50000	50000