#### **Chapter: 0801 Ministry of Defence**

Creation:

The roots of the Jordanian Armed Forces/ Arab Army date back to early 1921, as its nucleus was formed from the Great Arab Revolt men who accompanied Prince Abdullah Bin Al-Hussein from Hejaz to liberate the Levant. On 10/11/1923, Prince Abdullah called this nucleus the Arab Army. On 2/2/1927, the first law of the Arab Army, called (Arab Army Law for 1927), was issued. In 1956, the Arab Army was Arabized under the leadership of the late King Hussein Bin Talal. The main role of the Armed Forces/ Arab Army is defending the sovereignty of the Hashemite Kingdom of Jordan against all threats. The Arab Army performs national, regional and international roles in addition to its main task which impose upon it huge challenges and responsibilities.

Vision:

Developing the Armed Forces to become a flexible modern force capable of facing the current and future challenges within the available capabilities

Mission:

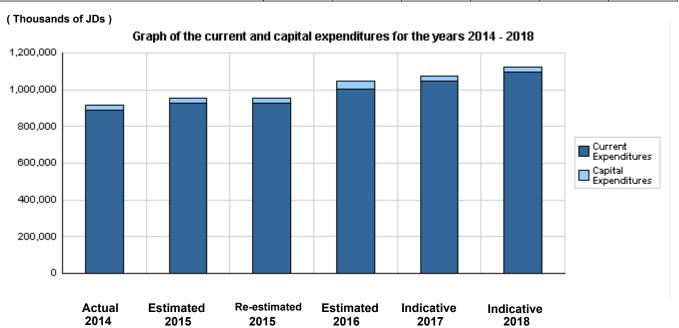
Defending the Hashemite Kingdom of Jordan, and safeguarding its supremacy, security and stability, against any internal or external threat

### Overall Summary of Expenditures for Chapter 0801- Ministry of Defence

#### for the Years 2014 - 2018

(In JDs)

		Actual	Estimated	Re-estimated	Estimated	Indic	ative
	Description	2014	2015	2015	2016	2017	2018
Group		Current Ex	kpenditures				
2111	Salaries, Wages and Allowances	887,672,000	925,000,000	925,000,000	1,005,000,000	1,049,500,000	1,096,000,000
	Total current expenditures	887,672,000	925,000,000	925,000,000	1,005,000,000	1,049,500,000	1,096,000,000
		Capital Ex	penditures				
3111	Buildings and Constructions	8,000,000	6,000,000	6,000,000	5,000,000	5,000,000	5,000,000
3112	Devices, Machinery and Equipment	22,000,000	24,100,000	24,100,000	34,750,000	19,000,000	21,000,000
	Total capital expenditures	30,000,000	30,100,000	30,100,000	39,750,000	24,000,000	26,000,000
	Treasury	30,000,000	30,100,000	30,100,000	39,750,000	24,000,000	26,000,000
	Total current and capital expenditures	917,672,000	955,100,000	955,100,000	1,044,750,000	1,073,500,000	1,122,000,000

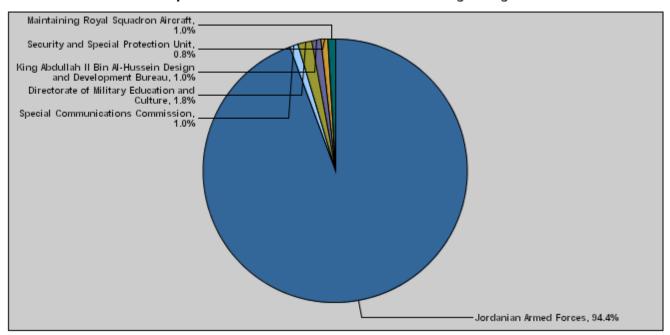


## Budget of Chapter 0801 - Ministry of Defence For the Year 2016 Distributed According to Program

(InJDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
1101	Jordanian Armed Forces	946,800,000	39,750,000	986,550,000
1105	Special Communications Commission	10,000,000	0	10,000,000
1110	Directorate of Military Education and Culture	19,000,000	0	19,000,000
1115	King Abdullah II Bin Al-Hussein Design and Development Bureau	10,800,000	0	10,800,000
1120	Security and Special Protection Unit	8,400,000	0	8,400,000
1125	Maintaining Royal Squadron Aircraft	10,000,000	0	10,000,000
	Total	1,005,000,000	39,750,000	1,044,750,000

### Total Expenditures for the Year 2016 Distributed According to Programs



(In JD's)

1101	Jordanian Armed Forces Pro	aram					(III JDS)
1101	Appropriations	_	Armed Forces F	Program as Per	Activities and F	Projects	
	Appropriations	Actual	Estimated	Re-estimated	Estimated		cative
	Activities and Projects	Actual	Estimated	Re-estimated	Estimated	indic	alive
	Activities and Projects	2014	2015	2015	2016	2017	2018
Current	Expenditures	829,472,000	866,800,000	866,800,000	946,800,000	991,300,000	1,037,800,000
601	Military Defence	829,472,000	866,800,000	866,800,000	946,800,000	991,300,000	1,037,800,00
Capital E	Expenditures	30,000,000	30,100,000	30,100,000	39,750,000	24,000,000	26,000,000
001	Military Academy	6,000,000	5,000,000	5,000,000	4,000,000	4,000,000	4,000,000
002	Sustaining the systems and equipment	19,000,000	15,000,000	15,000,000	15,000,000	16,000,000	18,000,000
003	Equipment development and modernization	3,000,000	2,000,000	2,000,000	2,000,000	3,000,000	3,000,000
004	Establishing the General Command	2,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
005	Modification and development of radars affected by renewable energy projects	0	7,100,000	7,100,000	7,100,000	0	0
006	Cyber Defense	0	0	0	10,650,000	0	0
	Total \ Treasury	30,000,000	30,100,000	30,100,000	39,750,000	24,000,000	26,000,000
	Total of Program	859,472,000	896,900,000	896,900,000	986,550,000	1,015,300,000	1,063,800,00
1105	Special Communications Co	mmission Pro			, ,		
	Appropriations of Spe			ssion Program	as Per Activitie	s and Projects	
	7.661.061.001.001.001.001.001.001.001.001	Actual		Re-estimated	Estimated		
	Activities and Projects		Estimated				cative
	•	2014	2015	2015	2016	2017	2018
	Expenditures	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
601	Special communications	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
Capital E	Expenditures	0	0	0	0	0	0
	Total \ Treasury	0	0	0	0	0	0
	Total of Program	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
1110	Directorate of Military Educa	tion and Cult	ure Program				
	Appropriations of Directo	orate of Military	y Education an	d Culture Progra	am as Per Activ	ities and Proje	cts.
		Actual	Estimated	Re-estimated	Estimated	Indic	cative
	Activities and Projects	2014	2015	2015	2016	2017	2018
Current	Expenditures	19,000,000	19,000,000	19,000,000	19,000,000	19,000,000	19,000,000
601	Education and culture	19,000,000	19,000,000	19,000,000	19,000,000	19,000,000	19,000,000
	Expenditures	0	0	0	0	0	0
Capitai	Total \ Treasury	0	0	0	0	0	0
	Total of Program	-	1	19,000,000	-	~	19,000,000
4445			19,000,000		19,000,000	19,000,000	19,000,000
1115	King Abdullah II Bin Al-Huss Appropriations of King Abdullah II	•	•		•	as Par Activities	and Projects
	Appropriations of King Abdullan in		Estimated	-	_		-
	Activities and Projects	Actual 2014	2015	Re-estimated 2015	Estimated 2016	2017	cative 2018
Current	Expenditures	10,800,000	10,800,000	10,800,000	10,800,000	10,800,000	10,800,000
601	Design and development	10,800,000	10,800,000	10,800,000	10,800,000	10,800,000	10,800,000
	Expenditures	0	0	0	0	0	0
	Total \ Treasury	0	0	0	0	0	0
	Total of Program		10,800,000	10,800,000	10,800,000	10,800,000	10,800,000
1120	Security and Special Protect			10,000,000	10,000,000	13,000,000	10,000,000
1120	-	_			- D A - 41141	I DI	
	Appropriations of Se					-	
	Activities and Projects	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	2017	2018
Current	Expenditures	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000
601	Special safety and protection	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000
Capital E	Expenditures	0	0	0	0	0	0
	Total \ Treasury	0	0	0	0	0	0
	Total of Program	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000

## **Budget of Chapter 0801 - Ministry of Defence Distributed According to Program**

1125 Maintaining Royal Squadron Aircraft Program											
	Appropriations of Maintaining Royal Squadron Aircraft Program as Per Activities and Projects.										
		Actual	Estimated	Re-estimated	Estimated	Indi	cative				
	Activities and Projects	2014	2015	2015	2016	2017	2018				
Current	t Expenditures	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000				
601	Sustaining Royal Squadron Aircrafts	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000				
Capital	Expenditures	0	0	0	0	0	0				
	Total \ Treasury	0	0	0	0	0	0				
	Total of Program	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000				

## **Chapter: 0801 Ministry of Defence**

Vision ; Developing the Armed Forces to become a flexible modern force capable of facing the current and future challenges within the available capabilities

Mission: Defending the Hashemite Kingdom of Jordan, and safeguarding its supremacy, security and stability, against any internal or external threat

		ppropriations		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
		Programs		2014	2015	2015	2016	2017	2018
		Jordanian Armed Forces	Current	829472000	866800000	866800000	946800000	991300000	103780000
1101	Capital			30000000	30100000		39750000	24000000	26000000
1101			Total	859472000	896900000		986560000	1015300000	
	Spec	ial Communications Commission	Current	10000000	10000000	10000000	10000000	10000000	10000000
1105	Opec	iai communications commission	Capital	0	n	n	n	0	n
1100			10000000	10000000	70000000	10000000	10000000	100000000	
	Dire	ctorate of Military Education and	Current	19000000	19000000	19000000	19000000	19000000	19000000
1110	50	Culture	Capital	0	n	0	0	0	n
1110			Total	19000000	19000000	19000000	19000000	19000000	19000000
	King	Abdullah II Bin Al-Hussein Design	Current	10800000	10800000	10800000	10800000	10800000	10800000
1115	19	and Development Bureau	Capital	0	D	0	0	n	n
		•	Total	10800000	10800000	10800000	10800000	10800000	10800000
	Sec	urity and Special Protection Unit	Current	8400000	B400000	8400000	8400000	8400000	8400000
1120	000	unity and opeoid i reconoment	Capital	0	0	0	0	n	0
1120			Total	8400000	8400000	8400000	8400000	8400000	8400000
	Mair	ntaining Royal Squadron Aircraft	Current	10000000	10000000	10000000	10000000	10000000	10000000
1125		talling royal oquation Allorate	Capital	0	0	0	n	0	0
			10000000	10000000	10000000	10000000	10000000	10000000	
			Total of Current	887672000	925000000	925000000	1005000000	1049500000	109600000
			Total of Capital	30000000	30100000		39750000	24000000	26000000
			Total of Chapter		955100000	355700000		1073500000	
2783,100	ic nou	ivities Appropriations Accord Activities	DE CALO	Actual		Re-estimated	Estimated	Indicative	THE RESIDENT
Prog.		Activities	ing corro	Actual 2014	2015	2015	2016	2017	2018
2272100	601	Activities  Military Defence		Actual 2014 829472000	2015 866800000	2015 866800000	2016 946800000	2017 991300000	2018 103 <b>780</b> 000
Prog. 1101	601	Activities  Military Defence		Actual 2014 829472000 829472000	2015 866800000 866800000	2015 866800000 866800000	2016 946800000 946800000	2017 991300000 991300000	2018 103 <b>780</b> 000 103 <b>780</b> 000
Prog.		Activities  Military Defence  Special communications	al of Program	Actual 2014 829472000 328472000 100000000	2015 866800000 866800000 10000000	2015 866800000 866800000 10000000	2016 946800000 946800000	2017 991300000 991300000 10000000	2018 103 <b>780</b> 000 103 <b>780</b> 000 1000 <b>00</b> 00
Prog. 1101 1105	601	Activities  Military Defence  Tol	al of Program	Actual 2014 829472000 829472000 100000000 100000000	2015 866800000 856800000 10000000	2015 866800000 866800000 10000000	2016 946800000 946800000 10000000	2017 991300000 991300000 10000000	2018 103780000 103780000 10000000 10000000
Prog. 1101	601	Activities  Military Defence  Special communications  Toll  Education and culture	al of Program	Actual 2014 829472000 10000000 10000000 19000000	2015 866800000 868800000 10000000 10000000	2015 866800000 866800000 10000000 10000000	2016 946800000 946800000 10000000 10000000	2017 991300000 991300000 10000000 10000000	2018 103780000 103780000 10000000 10000000
Prog. 1101 1105 1110	601 601	Activities  Military Defence  Special communications  Tell  Education and culture	al of Program	Actual 2014 829472000 10000000 19000000 19000000 19000000	2015 866800000 866800000 10000000 10000000 19000000	2015 866800000 866800000 10000000 10000000 19000000	2016 946800000 946800000 10000000 10000000 19000000	2017 991300000 991300000 10000000 10000000 19000000	2018 103780000 103780000 10000000 10000000 19000000
Prog. 1101 1105	601	Activities  Military Defence  Toll  Special communications  Toll  Education and culture  Design and development	al of Program al of Program	Actual 2014 829472000 829472000 10000000 19000000 19000000 19000000 10000000 10000000 100000000	2015 866800000 856800000 10000000 10000000 19000000 19000000	2015 866800000 866800000 10000000 T0000000 19000000 19000000	2016 346800000 346800000 10000000 10000000 19000000 19000000	2017 991300000 991300000 10000000 10000000 19000000 18000000	2018 103780000 103780000 10000000 1000000 19000000 19000000
Prog. 1101 1105 1110	601 601	Activities  Military Defence  Toll  Special communications  Toll  Education and culture  Design and development	al of Program al of Program al of Program	Actual 2014 829472000 10000000 19000000 19000000 19000000	2015 866800000 866800000 10000000 10000000 19000000	2015 866800000 866800000 10000000 10000000 19000000 10800000	2016 946800000 946800000 10000000 10000000 19000000 10800000	2017 991300000 991300000 10000000 10000000 19000000 10800000 10800000	2018 103780000 103780000 10000000 10000000 19000000
Prog. 1101 1105 1110 1115	601	Activities  Military Defence  Special communications  Education and culture  Design and development  Special safety and protection	al of Program al of Program al of Program al of Program	Actual 2014 829472000 10000000 10000000 19000000 19000000 108000000 10800000	2015 866800000 856800000 10000000 10000000 19000000 19000000 10800000	2015 866800000 866800000 10000000 19000000 19000000 10800000 70800000 8400000	2016 946800000 946800000 10000000 19000000 19000000 19000000 10800000 10800000	2017 991300000 991300000 10000000 19000000 19000000 19000000 10800000 10800000	2018 103780000 103780000 10000000 10000000 19000000 10800000 10800000
Prog. 1101 1105 1110 1115	601	Activities  Military Defence  Special communications  Education and culture  Design and development  Special safety and protection	al of Program al of Program al of Program al of Program	Actual 2014 829472000 10000000 19000000 19000000 10800000 10800000 8400000	2015 866800000 866800000 10000000 19000000 19000000 10800000 10800000 8400000	2015 866800000 866800000 10000000 19000000 19000000 10800000 70800000 8400000	2016 946800000 946800000 10000000 10000000 19000000 10800000	2017 991300000 991300000 10000000 19000000 19000000 10800000 10800000 8400000	2018 103780000 103780000 10000000 10000000 19000000 1900000 10800000 10800000
Prog. 1101 1105 1110 1115 1120	601 601 601 601	Activities  Military Defence  Special communications  Education and culture  Design and development  Special safety and protection  Mainting Royal Squadron Aircrafts	al of Program al of Program al of Program al of Program	Actual 2014 829472000 10000000 10000000 19000000 19000000 10800000 10800000 8400000 8400000	2015 866800000 866800000 10000000 10000000 19000000 19000000 10800000 8400000 8400000	2015 866800000 10000000 10000000 19000000 19000000 10800000 8400000	2016 346800000 346800000 10000000 19000000 19000000 10800000 10800000 8400000	2017 991300000 991300000 10000000 19000000 19000000 10800000 10800000 8400000	2018 103780000 103780000 10000000 10000000 19000000 1900000 10800000 8400000
Prog. 1101 1105 1110 1115 1120	601 601 601 601	Activities  Military Defence  Special communications  Education and culture  Design and development  Special safety and protection  Mainting Royal Squadron Aircrafts	al of Program	Actual 2014 829472000 \$29472000 10000000 10000000 19000000 10800000 10800000 8400000 10000000	2015 866800000 866800000 10000000 19000000 19000000 10800000 8400000 10000000 10000000	2015 866800000 10000000 10000000 19000000 19000000 10800000 70800000 8400000 10000000	2016 946800000 10000000 10000000 19000000 19000000 10800000 10800000 8400000 10000000	2017 991300000 991300000 10000000 19000000 19000000 10800000 10800000 8400000 10000000	2018 103780000 103780000 10000000 10000000 19000000 10800000 8400000 10000000 10000000
Prog. 1101 1105 1110 1115 1120 1125	601 601 601 601	Activities  Military Defence  Special communications  Education and culture  Design and development  Special safety and protection  Mainting Royal Squadron Aircrafts	al of Program Total	Actual 2014 829472000 10000000 10000000 10000000 10000000 1000000	2015 866800000 866800000 10000000 19000000 19000000 10800000 8400000 10000000 10000000	2015 866800000 10000000 10000000 19000000 19000000 10800000 70800000 8400000 10000000	2016 346800000 346800000 10000000 19000000 19000000 10800000 10800000 3400000 10000000	2017 991300000 991300000 10000000 19000000 19000000 10800000 10800000 8400000 10000000	2018 103780000 103780000 10000000 10000000 19000000 10800000 8400000 10000000 10000000
Prog. 1101 1105 1110 1115 1120 1125	601 601 601 601	Activities  Military Defence  Special communications  Education and culture  Design and development  Special safety and protection  Mainting Royal Squadron Aircrafts  Fot	al of Program Total	Actual 2014 829472000 829472000 10000000 19000000 19000000 10000000 10000000 10000000 1000000	2015 966800000 866800000 10000000 10000000 19000000 19000000 10800000 8400000 10000000 10000000 925000000	2015 866800000 10000000 10000000 19000000 19000000 10800000 70800000 8400000 10000000	2016 946800000 946800000 10000000 19000000 19000000 10800000 10800000 8400000 10000000 10000000	2017 991300000 991300000 10000000 10000000 19000000 10800000 8400000 8400000 10000000 10000000 10000000	2018 103780000 103780000 10000000 10000000 19000000 1900000 10800000 8400000 10000000 10000000 109600000
Prog. 1101 1105 1110 1115 1120 1125	601 601 601 601	Activities  Military Defence  Special communications  Tell  Education and culture  Design and development  Special safety and protection  Tell  Mainting Royal Squadron Aircrafts	al of Program Total	Actual 2014 829472000 929472000 10000000 19000000 19000000 19000000 19000000 19000000 19000000 19000000 19000000 19000000 190000000 190000000 190000000 190000000 190000000 190000000 190000000 190000000 190000000 190000000	2015 966800000 866800000 10000000 10000000 19000000 1080000 1080000 8400000 10000000 10000000	2015 866800000 10000000 10000000 19000000 19000000 10800000 8400000 10000000 10000000 925000000	2016 946800000 946800000 10000000 19000000 19000000 10800000 10800000 8400000 10000000 10000000	2017 991300000 991300000 10000000 10000000 19000000 10800000 8400000 8400000 10000000 100000000 100000000	2018 103780000 103780000 10000000 10000000 19000000 1900000 10800000 8400000 10000000 10000000
Prog. 1101 1105 1110 1115 1120 1125 Prog.	601 601 601 601 601	Activities  Military Defence  Special communications  Education and culture  Design and development  Special safety and protection  Mainting Royal Squadron Aircrafts  For action Appropriations According Projects  Military Academy	al of Program al of Program al of Program al of Program Total	Actual 2014 829472000 829472000 10000000 19000000 19000000 10000000 10000000 10000000 1000000	2015 966800000 866800000 10000000 10000000 19000000 19000000 10800000 8400000 10000000 10000000 925000000  Estimated 2015	2015 866800000 10000000 10000000 19000000 19000000 108000000 8400000 10000000 10000000 100000000 Re-estimated 2015	2016 946800000 946800000 10000000 10000000 19000000 10800000 10800000 10000000 10000000 10000000 1005000000 Estimated 2016	2017 991300000 991300000 10000000 10000000 19000000 10800000 8400000 8400000 10000000 10000000 10000000	2018 103780000 103780000 10000000 10000000 19000000 10800000 8400000 10000000 109600000
Prog. 1101 1105 1110 1115 1120 1125 Prog.	601 601 601 601 601 001 002	Activities  Military Defence  Special communications  Education and culture  Design and development  Special safety and protection  Mainting Royal Squadron Aircrafts  Fot  Projects  Military Academy  Sustaining the systems and equipment	al of Program al of Program al of Program al of Program Total ag to Program	Actual 2014 829472000 10000000 10000000 19000000 10000000 10000000 10000000 1000000	2015 866800000 866800000 10000000 10000000 19000000 19000000 10800000 8400000 10000000 10000000 9250000000	2015 866800000 10000000 10000000 19000000 19000000 10800000 8400000 10000000 10000000 10000000 Re-estimated 2015 50000000	2016 946800000 946800000 10000000 10000000 19000000 19000000 10800000 10800000 10000000 10000000 100000000	2017 991300000 991300000 10000000 10000000 19000000 10800000 8400000 10000000 10000000 10000000 1000000	2018 103780000 103780000 10000000 10000000 10800000 8400000 10000000 109600000 Indicative
Prog. 1101 1105 1110 1115 1120 1125	601 601 601 601 601 001 002 003	Activities  Military Defence  Special communications  Education and culture  Design and development  Special safety and protection  Mainting Royal Squadron Aircrafts  Tot  Projects  Military Academy  Sustaining the systems and equipment  Equipment development and modern	al of Program al of Program al of Program al of Program Total ng to Program	Actual 2014 829472000 829472000 10000000 19000000 19000000 10000000 10000000 10000000 1000000	2015 866800000 856800000 10000000 10000000 19000000 19000000 10800000 8400000 10000000 10000000 10000000 15000000 15000000 150000000 20000000	2015 866800000 10000000 10000000 19000000 19000000 10000000 8400000 10000000 10000000 Re-estimated 2015 5000000	2016 346800000 346800000 10000000 10000000 19000000 19000000 10800000 8400000 10000000 10000000 10000000 1000000	2017 991300000 991300000 10000000 10000000 19000000 10000000 8400000 10000000 10000000 10000000 1000000	2018 103780000 103780000 10000000 10000000 19000000 10800000 8400000 10000000 10000000 10000000 Indicative 2018 4000000
Prog. 1101 1105 1110 1115 1120 1125 Prog.	601 601 601 601 601 001 002 003 004	Activities  Military Defence  Special communications  Education and culture  Design and development  Special safety and protection  Mainting Royal Squadron Aircrafts  For the Communications According to the Communications and equipment development and modern Establishing the General Command	al of Program al of Program al of Program al of Program Total and to Program Total and to Program	Actual 2014 829472000 10000000 10000000 19000000 10000000 10000000 10000000 1000000	2015 966800000 866800000 10000000 10000000 19000000 19000000 10800000 8400000 10000000 10000000 10000000 15000000 15000000	2015 866800000 10000000 10000000 19000000 19000000 10000000 2400000 10000000 10000000 10000000 1000000	2016 346800000 346800000 10000000 10000000 19000000 19000000 10800000 8400000 10000000 10000000 10000000 1000000	2017 991300000 991300000 10000000 10000000 19000000 10000000 8400000 10000000 10000000 10000000 1000000	2018 103780000 103780000 10000000 10000000 19000000 10800000 10000000 109600000 Indicative 2018 400000
Prog. 1101 1105 1110 1115 1120 1125 Prog.	601 601 601 601 601 001 002 003	Activities  Military Defence  Special communications  Education and culture  Design and development  Special safety and protection  Mainting Royal Squadron Aircrafts  Total  Projects  Military Academy  Sustaining the systems and equipment development and modern Establishing the General Command  Modification and development of rad	al of Program al of Program al of Program al of Program Total and to Program Total and to Program Total ars	Actual 2014 829472000 829472000 10000000 19000000 19000000 10000000 10000000 10000000 1000000	2015 966800000 866800000 10000000 10000000 19000000 19000000 10800000 8400000 10000000 925000000 Estimated 2015 5000000 15000000 10000000	2015 866800000 10000000 10000000 19000000 19000000 10800000 10000000 10000000 Re-estimated 2015 5000000 15000000 10000000	2016 346800000 346800000 10000000 10000000 19000000 10800000 10800000 10000000 10000000 10000000 1005900000 Estimated 2016 4000000 150000000 150000000	2017 991300000 991300000 10000000 10000000 19000000 10000000 8400000 10000000 1049500000 Indicative 2017 4000000 160000000	2018 103780000 103780000 10000000 10000000 10800000 8400000 109600000 Indicative 2018 4000000 18000000
Prog. 1101 1105 1110 1115 1120 1125 Prog.	601 601 601 601 601 001 002 003 004 005	Activities  Military Defence  Special communications  Education and culture  Design and development  Special safety and protection  Mainting Royal Squadron Aircrafts  Total  Projects  Military Academy  Sustaining the systems and equipment development and modern Establishing the General Command  Modification and development of rad affected by renewable energy projects	al of Program al of Program al of Program al of Program Total and to Program Total and to Program Total ars	Actual 2014 829472000 829472000 10000000 19000000 19000000 10000000 10000000 10000000 1000000	2015 966800000 866800000 10000000 10000000 19000000 19000000 10800000 8400000 10000000 925000000 Estimated 2015 5000000 15000000 10000000	2015 866800000 10000000 10000000 19000000 19000000 10800000 10000000 10000000 Re-estimated 2015 5000000 15000000 10000000 10000000 10000000 71000000	2016 946800000 946800000 10000000 10000000 19000000 19000000 10800000 10800000 10000000 10000000 10000000 15000000 15000000 15000000 10000000 10000000 10000000 1000000	2017 991300000 991300000 10000000 10000000 19000000 10800000 8400000 8400000 10000000 10000000 10000000 1000000	2018 103780000 103780000 10000000 10000000 19000000 10800000 8400000 10000000 10000000 101000000 101000000
Prog. 1101 1105 1110 1115 1120 1125 Prog.	601 601 601 601 601 001 002 003 004	Activities  Military Defence  Special communications  Education and culture  Design and development  Special safety and protection  Tel  Mainting Royal Squadron Aircrafts  Projects  Military Academy  Sustaining the systems and equipment Equipment development and modern Establishing the General Command  Modification and development of rad affected by renewable energy projects  Cyber Defense	al of Program al of Program al of Program al of Program Total and to Program Total and to Program Total ars	Actual 2014 829472000 829472000 10000000 19000000 19000000 10000000 10000000 10000000 1000000	2015 966800000 866800000 10000000 10000000 19000000 19000000 10800000 8400000 10000000 10000000 15000000 15000000 1000000 1000000 1000000 1000000 1000000	2015 866800000 10000000 10000000 19000000 19000000 10800000 8400000 10000000 10000000 10000000 15000000 15000000 10000000 10000000 10000000 1000000	2016 346800000 346800000 10000000 10000000 19000000 19000000 10800000 10800000 10000000 10000000 10000000 15000000 15000000 15000000 10000000 10000000 10000000 1000000	2017 991300000 991300000 10000000 10000000 19000000 10000000 8400000 8400000 10000000 10000000 10000000 1000000	103780000 103780000 10000000 10000000 19000000 10800000 8400000 10900000 10900000 Indicative 2018 4000000 18000000

# Overall Summary of Current Expenditures for the Years 2014 - 2018

Chapter: 0801 Ministry of Defence (In JDs)

Group	Item	Description	Actual	<b>Estimated</b>	Re-estimated	Estimated	Indicative	Indicative
			2014	2015	2015	2016	2017	2018
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	800	Salaries, wages, allowances and contingencies and other expenditures	887672000	925000000	925000000	1005000000	1049500000	1096000000
		Total	887672000	925000000	925000000	1005000000	1049500000	1096000000
		Total of Chapter	887672000	925000000	925000000	1005000000	1049500000	1096000000

#### Current Expenditures According to Program and Activities for the Years 2014 - 2018

Chapter: 0801 - Ministry of Defence (In JDs) Program: 1101 - Jordanian Armed Forces Activity 601 - Military Defence Re-estimated Estimated Estimated Description Actual Indicative Indicative Item Group **Compensations of Employees** Salaries, Wages and Allowances Salaries, wages, allowances and \* 991300000 contingencies and other expenditures Total **Total of Activity Total of Program** Program: 1105 - Special Communications Commission **Activity** 601 - Special communications Re-estimated Estimated Description **Estimated** Indicative Indicative **Actual** Item Group **Compensations of Employees** Salaries, Wages and Allowances Salaries, wages, allowances and contingencies and other expenditures Total **Total of Activity Total of Program** 1110 - Directorate of Military Education and Culture Program: Activity 601 - Education and culture Description Actual **Estimated** Re-estimated Estimated Indicative Indicative Item Group **Compensations of Employees** Salaries, Wages and Allowances Salaries, wages, allowances and contingencies and other expenditures Total **Total of Activity Total of Program** Program: 1115 - King Abdullah II Bin Al-Hussein Design and Development Bureau **Activity** 601 - Design and development Estimated Re-estimated Description **Actual Estimated** Indicative Indicative Item Group **Compensations of Employees** Salaries, Wages and Allowances Salaries, wages, allowances and contingencies and other expenditures Total **Total of Activity Total of Program** 1120 - Security and Special Protection Unit Program: 601 - Special safety and protection Activity Estimated Re-estimated Estimated Indicative Description Actual Indicative Item Group **Compensations of Employees** Salaries, Wages and Allowances Salaries, wages, allowances and contingencies and other expenditures Total **Total of Activity Total of Program** 

## Current Expenditures According to Program and Activities for the Years 2014 - 2018

Chapter : 0801 - Ministry of Defence (In JDs)

Progra	am:	1125 - Maintaining Royal Squadro	on Aircraft		<del></del>			
Activi	ty :	601 - Mainting Royal Squadro	on Aircrafts					
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
21		Compensations of Employees						1
2111		Salaries, Wages and Allowances						- 5
	800	Salaries, wages, allowances and contingencies and other expenditures	10000000	10000000	10000000	10000000	10000000	10000000
		Total	10000000	10000000	10000000	10000000	10000000	10000000
		Total of Activity	10000000	10000000	10000000	10000000	10000000	10000000
		Total of Program	10000000	10000000	10000000	10000000	10000000	10000000
	TIT	Total of Chapter	887672000	925000000	925000000	1005000000	1049500000	1096000000

<sup>\*</sup> Out of which (43) million JD to the Royal Makrumah, (9) million JD as fees of Mutah University scholarship students and (300) thousand JD to the Hashemite Commission for Disabled Soldiers.

# Overall Summary of Capital Expenditures for the Years 2014 - 2018

Chapter: 0801 Ministry of Defence \_\_\_\_\_ (In JDs )

Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
	Fixed Assets							
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	8000000	6000000	6000000	5000000	5000000	5000000
		Total	8000000	6000000	6000000	5000000	5000000	5000000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	19000000	22100000	22100000	32750000	16000000	18000000
	506	Vehicles and Equipment	3000000	2000000	2000000	2000000	3000000	3000000
		Total	22000000	24100000	24100000	34750000	19000000	21000000
		Total of Chapter	30000000	30100000	30100000	39750000	24000000	26000000

Chapter: 0801 Ministry of Defence (In JDs) Program 1101 **Jordanian Armed Forces** Military Academy **Project** Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Description Actual Indicative Group item **Non-financial Assets Buildings and Constructions** Works and Constructions **Establishing the Military Academy** Total of Item Total of Project / Treasury Sustaining the systems and equipment **Project** Fund Source 102001 Capital (Treasury) Estimated Re-estimated Description Estimated Indicative Indicative Actual Group item Non-financial Assets Devices, Machinery and Equipment **Equipment, Machines and Devices** n.e.c Total of Item Total of Project / Treasury Equipment development and modernization **Project** Fund Source 102001 Capital (Treasury) Actual Estimated Re-estimated Estimated Indicative Description Indicative Group item Non-financial Assets Devices, Machinery and Equipment Vehicles and Equipment Heavy equipment Total of Item Total of Project / Treasury Establishing the General Command **Project** Fund Source 102001 Capital (Treasury) Description Actual Estimated Re-estimated Estimated Indicative Indicative Group item Non-financial Assets **Buildings and Constructions** Works and Constructions Miscellaneous buildings construction Total of Item Total of Project / Treasury Modification and development of radars affected by renewable energy projects **Project** Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Description Indicative **Actual** Group item **Non-financial Assets** Devices, Machinery and Equipment **Equipment, Machines and Devices** n.e.c Total of Item **Total of Project / Treasury** 

# Capital Expenditures According to Program and Projects for the Years 2014 - 2018

Chapter: 0801 Ministry of Defence (In JDs)

Pro	Program 1101 Jordanian Armed Forces									
Pr	Project 006 Cyber Defense									
	Fund Source102001									
							Indicative 2018			
31		Non-financial	Assets							
3112		Devices, Mach	inery and Equipment							
	505	Equipment, M	achines and Devices							
	001	Computers an	d accessories	0	0	0	10650000	0	0	
			Total of Item	0	0	D	10650000	0	0	
		•	Total of Project / Treasury	0	0	D	10650000	0	0	
	Total of Program 30000000 30100000 39750000 24000000 26000000									
	Total of Chapter 30000000 30100000 39750000 24000000 26000000									