

## Chapter : 0801 Ministry of Defence

- Creation:** The roots of the Jordanian Armed Forces/ Arab Army date back to early 1921, as its nucleus was formed from the Great Arab Revolt men who accompanied Prince Abdullah Bin Al-Hussein from Hejaz to liberate the Levant. On 10/11/1923, Prince Abdullah called this nucleus the Arab Army. On 2/2/1927, the first law of the Arab Army, called (Arab Army Law for 1927), was issued. In 1956, the Arab Army was Arabized under the leadership of the late King Hussein Bin Talal. The main role of the Armed Forces/ Arab Army is defending the sovereignty of the Hashemite Kingdom of Jordan against all threats. The Arab Army performs national, regional and international roles in addition to its main task which impose upon it huge challenges and responsibilities.
- Vision :** Developing the Armed Forces to become a flexible modern force capable of facing the current and future challenges within the available capabilities
- Mission:** Defending the Hashemite Kingdom of Jordan, and safeguarding its supremacy, security and stability, against any internal or external threat

### Overall Summary of Expenditures for Chapter 0801- Ministry of Defence

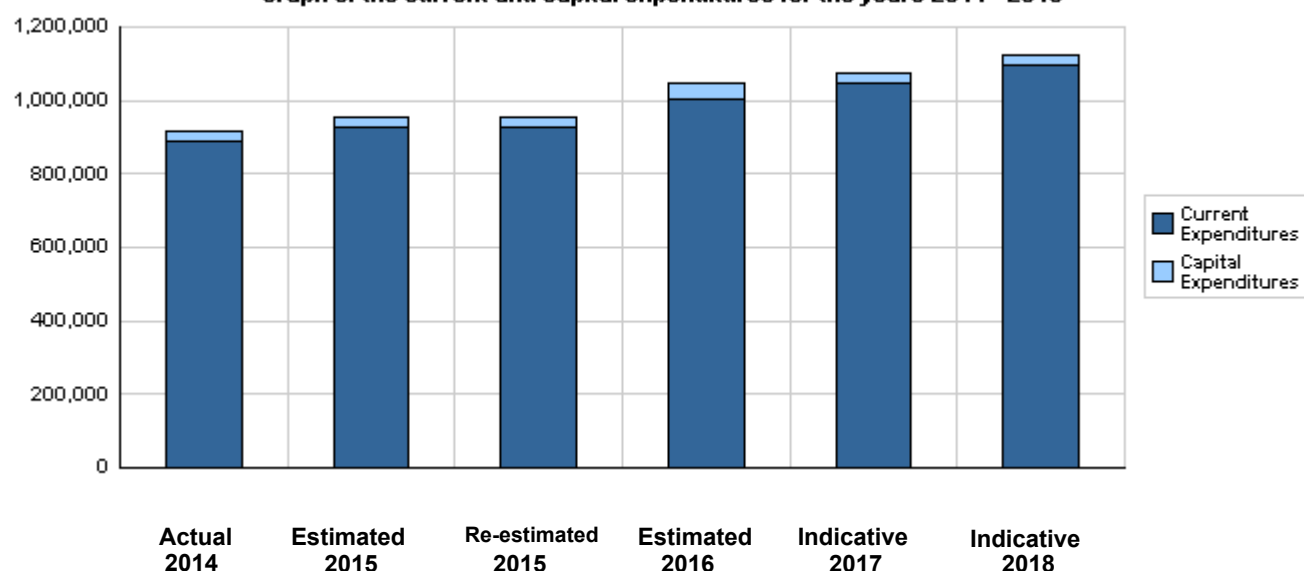
for the Years 2014 - 2018

( In JDs )

Description		Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017 2018	
<b>Group</b>	<b>Current Expenditures</b>						
2111	Salaries, Wages and Allowances	887,672,000	925,000,000	925,000,000	1,005,000,000	1,049,500,000	1,096,000,000
	<b>Total current expenditures</b>	887,672,000	925,000,000	925,000,000	1,005,000,000	1,049,500,000	1,096,000,000
	<b>Capital Expenditures</b>						
3111	Buildings and Constructions	8,000,000	6,000,000	6,000,000	5,000,000	5,000,000	5,000,000
3112	Devices, Machinery and Equipment	22,000,000	24,100,000	24,100,000	34,750,000	19,000,000	21,000,000
	<b>Total capital expenditures</b>	30,000,000	30,100,000	30,100,000	39,750,000	24,000,000	26,000,000
	<b>Treasury</b>	30,000,000	30,100,000	30,100,000	39,750,000	24,000,000	26,000,000
	<b>Total current and capital expenditures</b>	917,672,000	955,100,000	955,100,000	1,044,750,000	1,073,500,000	1,122,000,000

( Thousands of JDs )

Graph of the current and capital expenditures for the years 2014 - 2018

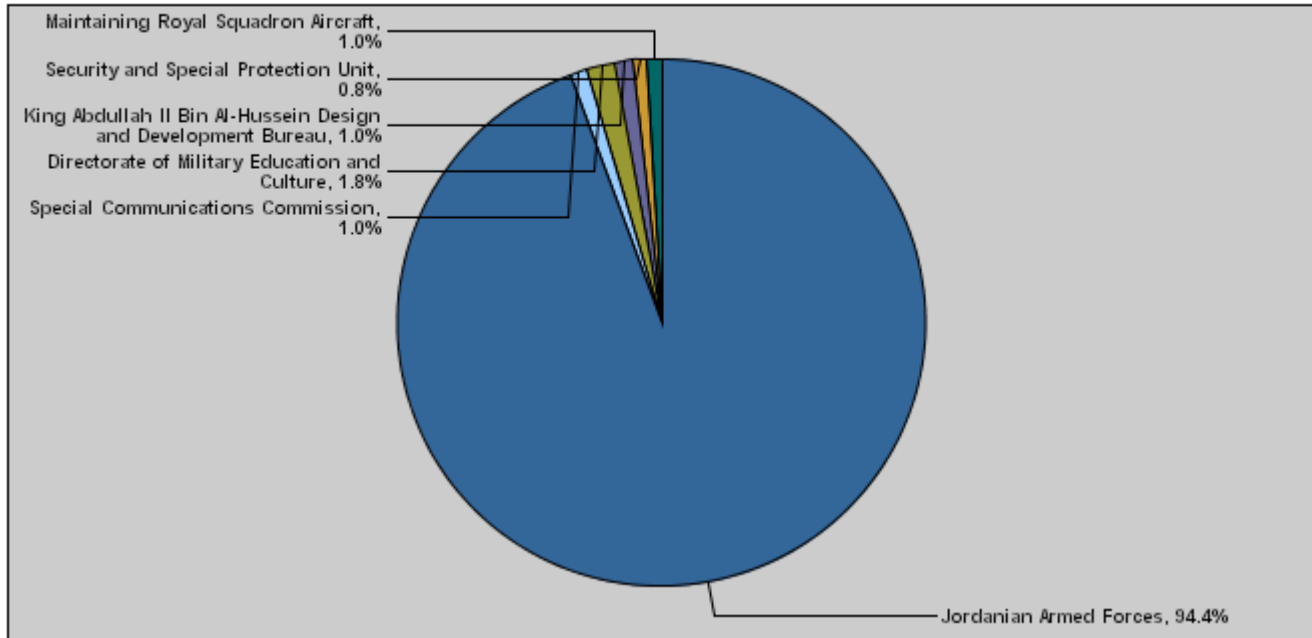


**Budget of Chapter 0801 - Ministry of Defence**  
**For the Year 2016 Distributed According to Program**

( InJDs )

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
1101	Jordanian Armed Forces	946,800,000	39,750,000	986,550,000
1105	Special Communications Commission	10,000,000	0	10,000,000
1110	Directorate of Military Education and Culture	19,000,000	0	19,000,000
1115	King Abdullah II Bin Al-Hussein Design and Development Bureau	10,800,000	0	10,800,000
1120	Security and Special Protection Unit	8,400,000	0	8,400,000
1125	Maintaining Royal Squadron Aircraft	10,000,000	0	10,000,000
<b>Total</b>		<b>1,005,000,000</b>	<b>39,750,000</b>	<b>1,044,750,000</b>

**Total Expenditures for the Year 2016 Distributed According to Programs**



**Budget of Chapter 0801 - Ministry of Defence Distributed According to Program**

(In JD's )

1101	Jordanian Armed Forces Program					
Appropriations of Jordanian Armed Forces Program as Per Activities and Projects.						
Activities and Projects		Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017      2018
Current Expenditures		829,472,000	866,800,000	866,800,000	946,800,000	991,300,000      1,037,800,000
601	Military Defence	829,472,000	866,800,000	866,800,000	946,800,000	991,300,000      1,037,800,000
Capital Expenditures		30,000,000	30,100,000	30,100,000	39,750,000	24,000,000      26,000,000
001	Military Academy	6,000,000	5,000,000	5,000,000	4,000,000	4,000,000      4,000,000
002	Sustaining the systems and equipment	19,000,000	15,000,000	15,000,000	15,000,000	16,000,000      18,000,000
003	Equipment development and modernization	3,000,000	2,000,000	2,000,000	2,000,000	3,000,000      3,000,000
004	Establishing the General Command	2,000,000	1,000,000	1,000,000	1,000,000	1,000,000      1,000,000
005	Modification and development of radars affected by renewable energy projects	0	7,100,000	7,100,000	7,100,000	0      0
006	Cyber Defense	0	0	0	10,650,000	0      0
Total \ Treasury		30,000,000	30,100,000	30,100,000	39,750,000	24,000,000      26,000,000
Total of Program		859,472,000	896,900,000	896,900,000	986,550,000	1,015,300,000      1,063,800,000
1105	Special Communications Commission Program					
Appropriations of Special Communications Commission Program as Per Activities and Projects.						
Activities and Projects		Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017      2018
Current Expenditures		10,000,000	10,000,000	10,000,000	10,000,000	10,000,000      10,000,000
601	Special communications	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000      10,000,000
Capital Expenditures		0	0	0	0	0      0
Total \ Treasury		0	0	0	0	0      0
Total of Program		10,000,000	10,000,000	10,000,000	10,000,000	10,000,000      10,000,000
1110	Directorate of Military Education and Culture Program					
Appropriations of Directorate of Military Education and Culture Program as Per Activities and Projects.						
Activities and Projects		Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017      2018
Current Expenditures		19,000,000	19,000,000	19,000,000	19,000,000	19,000,000      19,000,000
601	Education and culture	19,000,000	19,000,000	19,000,000	19,000,000	19,000,000      19,000,000
Capital Expenditures		0	0	0	0	0      0
Total \ Treasury		0	0	0	0	0      0
Total of Program		19,000,000	19,000,000	19,000,000	19,000,000	19,000,000      19,000,000
1115	King Abdullah II Bin Al-Hussein Design and Development Bureau Program					
Appropriations of King Abdullah II Bin Al-Hussein Design and Development Bureau Program as Per Activities and Projects.						
Activities and Projects		Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017      2018
Current Expenditures		10,800,000	10,800,000	10,800,000	10,800,000	10,800,000      10,800,000
601	Design and development	10,800,000	10,800,000	10,800,000	10,800,000	10,800,000      10,800,000
Capital Expenditures		0	0	0	0	0      0
Total \ Treasury		0	0	0	0	0      0
Total of Program		10,800,000	10,800,000	10,800,000	10,800,000	10,800,000      10,800,000
1120	Security and Special Protection Unit Program					
Appropriations of Security and Special Protection Unit Program as Per Activities and Projects.						
Activities and Projects		Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017      2018
Current Expenditures		8,400,000	8,400,000	8,400,000	8,400,000	8,400,000      8,400,000
601	Special safety and protection	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000      8,400,000
Capital Expenditures		0	0	0	0	0      0
Total \ Treasury		0	0	0	0	0      0
Total of Program		8,400,000	8,400,000	8,400,000	8,400,000	8,400,000      8,400,000

### Budget of Chapter 0801 - Ministry of Defence Distributed According to Program

1125	Maintaining Royal Squadron Aircraft Program						
Appropriations of Maintaining Royal Squadron Aircraft Program as Per Activities and Projects.							
Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2014	2015	2015	2016	2017	2018
Current Expenditures		10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
601	Sustaining Royal Squadron Aircrafts	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
Capital Expenditures		0	0	0	0	0	0
Total \ Treasury		0	0	0	0	0	0
Total of Program		10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000

## Chapter :0801 Ministry of Defence

**Vision :** Developing the Armed Forces to become a flexible modern force capable of facing the current and future challenges within the available capabilities

**Mission :** Defending the Hashemite Kingdom of Jordan, and safeguarding its supremacy, security and stability, against any internal or external threat

### Programs Appropriations

Programs			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2014	2015	2015	2016	2017	2018
1101	Jordanian Armed Forces	Current	829472000	866800000	866800000	946800000	991300000	1037800000
		Capital	30000000	30100000	30100000	39750000	24000000	26000000
		Total	859472000	896900000	896900000	986550000	1015300000	1063800000
1105	Special Communications Commission	Current	10000000	10000000	10000000	10000000	10000000	10000000
		Capital	0	0	0	0	0	0
		Total	10000000	10000000	10000000	10000000	10000000	10000000
1110	Directorate of Military Education and Culture	Current	19000000	19000000	19000000	19000000	19000000	19000000
		Capital	0	0	0	0	0	0
		Total	19000000	19000000	19000000	19000000	19000000	19000000
1115	King Abdullah II Bin Al-Hussein Design and Development Bureau	Current	10800000	10800000	10800000	10800000	10800000	10800000
		Capital	0	0	0	0	0	0
		Total	10800000	10800000	10800000	10800000	10800000	10800000
1120	Security and Special Protection Unit	Current	8400000	8400000	8400000	8400000	8400000	8400000
		Capital	0	0	0	0	0	0
		Total	8400000	8400000	8400000	8400000	8400000	8400000
1125	Maintaining Royal Squadron Aircraft	Current	10000000	10000000	10000000	10000000	10000000	10000000
		Capital	0	0	0	0	0	0
		Total	10000000	10000000	10000000	10000000	10000000	10000000
		Total of Current	887672000	925000000	925000000	1005000000	1049500000	1096000000
		Total of Capital	30000000	30100000	30100000	39750000	24000000	26000000
		Total of Chapter	917672000	955100000	955100000	1044750000	1073500000	1122000000

### Current Activities Appropriations According to Program

Prog.	Activities		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2014	2015	2015	2016	2017	2018
1101	601	Military Defence	829472000	866800000	866800000	946800000	991300000	1037800000
		Total of Program	829472000	866800000	866800000	946800000	991300000	1037800000
1105	601	Special communications	10000000	10000000	10000000	10000000	10000000	10000000
		Total of Program	10000000	10000000	10000000	10000000	10000000	10000000
1110	601	Education and culture	19000000	19000000	19000000	19000000	19000000	19000000
		Total of Program	19000000	19000000	19000000	19000000	19000000	19000000
1115	601	Design and development	10800000	10800000	10800000	10800000	10800000	10800000
		Total of Program	10800000	10800000	10800000	10800000	10800000	10800000
1120	601	Special safety and protection	8400000	8400000	8400000	8400000	8400000	8400000
		Total of Program	8400000	8400000	8400000	8400000	8400000	8400000
1125	601	Mainting Royal Squadron Aircrafts	10000000	10000000	10000000	10000000	10000000	10000000
		Total of Program	10000000	10000000	10000000	10000000	10000000	10000000
		Total	887672000	925000000	925000000	1005000000	1049500000	1096000000

### Capital Projects Appropriations According to Program

Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2014	2015	2015	2016	2017	2018
1101	001	Military Academy	5000000	5000000	5000000	4000000	4000000	4000000
	002	Sustaining the systems and equipment	19000000	15000000	15000000	15000000	16000000	18000000
	003	Equipment development and modernization	3000000	2000000	2000000	2000000	3000000	3000000
	004	Establishing the General Command	2000000	1000000	1000000	1000000	1000000	1000000
	005	Modification and development of radars affected by renewable energy projects	0	7100000	7100000	7100000	0	0
	006	Cyber Defense	0	0	0	10650000	0	0
		Total of Program	30000000	30100000	30100000	39750000	24000000	26000000
		Total	30000000	30100000	30100000	39750000	24000000	26000000

# Overall Summary of Current Expenditures for the Years 2014 - 2018

Chapter: 0801 Ministry of Defence

( In JDs )

Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	008	Salaries, wages, allowances and contingencies and other expenditures	887672000	925000000	925000000	1005000000	1049500000	1096000000
Total			887672000	925000000	925000000	1005000000	1049500000	1096000000
Total of Chapter			887672000	925000000	925000000	1005000000	1049500000	1096000000

# Current Expenditures According to Program and Activities for the Years 2014 - 2018

Chapter : 0801 - Ministry of Defence

(In JDs)

<b>Program : 1101 - Jordanian Armed Forces</b>								
<b>Activity : 601 - Military Defence</b>								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
21		<b>Compensations of Employees</b>						
2111		Salaries, Wages and Allowances						
	008	Salaries, wages, allowances and contingencies and other expenditures	829472000	866800000	866800000	946800000	991300000	1037800000
<b>Total</b>			829472000	866800000	866800000	946800000	991300000	1037800000
<b>Total of Activity</b>			829472000	866800000	866800000	946800000	991300000	1037800000
<b>Total of Program</b>			829472000	866800000	866800000	946800000	991300000	1037800000
<b>Program : 1105 - Special Communications Commission</b>								
<b>Activity : 601 - Special communications</b>								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
21		<b>Compensations of Employees</b>						
2111		Salaries, Wages and Allowances						
	008	Salaries, wages, allowances and contingencies and other expenditures	10000000	10000000	10000000	10000000	10000000	10000000
<b>Total</b>			10000000	10000000	10000000	10000000	10000000	10000000
<b>Total of Activity</b>			10000000	10000000	10000000	10000000	10000000	10000000
<b>Total of Program</b>			10000000	10000000	10000000	10000000	10000000	10000000
<b>Program : 1110 - Directorate of Military Education and Culture</b>								
<b>Activity : 601 - Education and culture</b>								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
21		<b>Compensations of Employees</b>						
2111		Salaries, Wages and Allowances						
	008	Salaries, wages, allowances and contingencies and other expenditures	19000000	19000000	19000000	19000000	19000000	19000000
<b>Total</b>			19000000	19000000	19000000	19000000	19000000	19000000
<b>Total of Activity</b>			19000000	19000000	19000000	19000000	19000000	19000000
<b>Total of Program</b>			19000000	19000000	19000000	19000000	19000000	19000000
<b>Program : 1115 - King Abdullah II Bin Al-Hussein Design and Development Bureau</b>								
<b>Activity : 601 - Design and development</b>								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
21		<b>Compensations of Employees</b>						
2111		Salaries, Wages and Allowances						
	008	Salaries, wages, allowances and contingencies and other expenditures	10800000	10800000	10800000	10800000	10800000	10800000
<b>Total</b>			10800000	10800000	10800000	10800000	10800000	10800000
<b>Total of Activity</b>			10800000	10800000	10800000	10800000	10800000	10800000
<b>Total of Program</b>			10800000	10800000	10800000	10800000	10800000	10800000
<b>Program : 1120 - Security and Special Protection Unit</b>								
<b>Activity : 601 - Special safety and protection</b>								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
21		<b>Compensations of Employees</b>						
2111		Salaries, Wages and Allowances						
	008	Salaries, wages, allowances and contingencies and other expenditures	8400000	8400000	8400000	8400000	8400000	8400000
<b>Total</b>			8400000	8400000	8400000	8400000	8400000	8400000
<b>Total of Activity</b>			8400000	8400000	8400000	8400000	8400000	8400000
<b>Total of Program</b>			8400000	8400000	8400000	8400000	8400000	8400000

# Current Expenditures According to Program and Activities for the Years 2014 - 2018

Chapter : 0801 - Ministry of Defence

(In JDs)

Program : 1125 - Maintaining Royal Squadron Aircraft								
Activity : 601 - Mainting Royal Squadron Aircrafts								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	008	Salaries, wages, allowances and contingencies and other expenditures	10000000	10000000	10000000	10000000	10000000	10000000
Total			10000000	10000000	10000000	10000000	10000000	10000000
Total of Activity			10000000	10000000	10000000	10000000	10000000	10000000
Total of Program			10000000	10000000	10000000	10000000	10000000	10000000
Total of Chapter			887672000	925000000	925000000	1005000000	1049500000	1096000000

\* Out of which (43) million JD to the Royal Makrumah, (9) million JD as fees of Mutah University scholarship students and (300) thousand JD to the Hashemite Commission for Disabled Soldiers.

# Overall Summary of Capital Expenditures for the Years 2014 - 2018

Chapter : 0801 Ministry of Defence

( In JDs )

Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3111		<b>Buildings and Constructions</b>						
	508	Works and Constructions	8000000	6000000	6000000	5000000	5000000	5000000
		<b>Total</b>	8000000	6000000	6000000	5000000	5000000	5000000
3112		<b>Devices, Machinery and Equipment</b>						
	505	Equipment, Machines and Devices	19000000	22100000	22100000	32750000	16000000	18000000
	506	Vehicles and Equipment	3000000	2000000	2000000	2000000	3000000	3000000
		<b>Total</b>	22000000	24100000	24100000	34750000	19000000	21000000
		<b>Total of Chapter</b>	30000000	30100000	30100000	39750000	24000000	26000000

# Capital Expenditures According to Program and Projects for the Years 2014 - 2018

Chapter : 0801 Ministry of Defence

( In JDs )

Program 1101 Jordanian Armed Forces								
Project		001 Military Academy						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	038	Establishing the Military Academy	6000000	5000000	5000000	4000000	4000000	4000000
		Total of Item	6000000	5000000	5000000	4000000	4000000	4000000
		Total of Project / Treasury	6000000	5000000	5000000	4000000	4000000	4000000
Project		002 Sustaining the systems and equipment						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	999	n.e.c	19000000	15000000	15000000	15000000	16000000	18000000
		Total of Item	19000000	15000000	15000000	15000000	16000000	18000000
		Total of Project / Treasury	19000000	15000000	15000000	15000000	16000000	18000000
Project		003 Equipment development and modernization						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	014	Heavy equipment	3000000	2000000	2000000	2000000	3000000	3000000
		Total of Item	3000000	2000000	2000000	2000000	3000000	3000000
		Total of Project / Treasury	3000000	2000000	2000000	2000000	3000000	3000000
Project		004 Establishing the General Command						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous buildings construction	2000000	1000000	1000000	1000000	1000000	1000000
		Total of Item	2000000	1000000	1000000	1000000	1000000	1000000
		Total of Project / Treasury	2000000	1000000	1000000	1000000	1000000	1000000
Project		005 Modification and development of radars affected by renewable energy projects						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	999	n.e.c	0	7100000	7100000	7100000	0	0
		Total of Item	0	7100000	7100000	7100000	0	0
		Total of Project / Treasury	0	7100000	7100000	7100000	0	0

# Capital Expenditures According to Program and Projects for the Years 2014 - 2018

Chapter : 0801 Ministry of Defence

( In JDs )

Program 1101 Jordanian Armed Forces								
Project		006 Cyber Defense						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	10650000	0	0
		Total of Item	0	0	0	10650000	0	0
		Total of Project / Treasury	0	0	0	10650000	0	0
Total of Program			30000000	30100000	30100000	39750000	24000000	26000000
Total of Chapter			30000000	30100000	30100000	39750000	24000000	26000000