

Chapter : 1004 Ministry of Interior/Civil Defence

- Creation:** The beginnings of Civil Defence go back to the era of the Emirate, when its operations were carried out by civil teams, limited in number and tasks, working within the staff of the Municipality. In 1948 and thereafter and as a result of successive incidents and instability of the region, Defence Order No. (3) for the year 1953 was issued to form a commission for Civil Defence. After that, Civil Defence Law No. (12) for the year 1959 was issued. The Civil Defence remained affiliated to the Public Security Directorate until the year 1970 when it was separated from it administratively. In 1978, it was separated totally from the Public Security Directorate and obtained its own budget. In order to cope with the developments, Civil Defence Law No. (18) for the year 1999 was issued to replace Law No. (12) for the year 1959, where the Civil Defence became a model for international professionalism.
- Vision :** Pioneers in civil protection and a model for the inclusive civil defense
- Mission:** Protecting and rescuing citizens' lives and property with high preparedness to ensure the safety of the country and citizens

Tasks of the Ministry / Department:

- Carry out firefighting and rescue operations and resulting emergency cases, prepare qualified cadres for these operations, raise the awareness of the citizens and train them on such operations, secure the required mechanisms and equipment and communication means and prepare studies related to civil defense operations.
- Provide means and tools of alarm of air raids and disasters and regulate and supervise them.
- Contribute to detecting any chemical or radiological leakage in cooperation with the agencies specialized in their treatment and avoiding their effects.
- Identify preventive measures and self-protection means for the purposes of granting licenses for manufacturing, storing and selling explosives, fire works, chemicals and hazardous materials, etc...
- Ensure the availability of protection requirements and self-protection means, alarm and firefighting means for commercial shops, residential areas and industrial occupations.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Preserve Jordan and promote it as a secure and suitable place for living, work and upbringing future generations.
- Re-structure the public sector to become more productive.
- Efficient and high yield infrastructure and facilities in Jordan
- Improve and preserve the quality of environment.

Major Issues and Challenges which face the Ministry / Department:

- The escalating financial cost of civil defense
- Unregulated and unstudied spread of population and buildings in the Kingdom
- Increased burdens on civil defense due to the increased investment opportunities in the Kingdom
- Non-readiness of roads and infrastructure (ambulance road)
- Lack of legislation binding to the official authorities to provide studies related to risks and assessment of the negative effects of the projects to be established
- Weak response of citizens towards preventative education programs.
- The need to modernize some laws and legislation texts.
- Failure of civil society institutions to meet public safety bylaws

CHAPTER : 1004 Ministry of Interior/Civil Defence

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	base year	Value	Actual Value	Target Value	Primary Self Evaluation	Target Value		
				2014	2015	2015	2016	2017	2018
1 - To develop the quality of services provided to citizens	1 Average response time from the notification time / minute.	2014	9	9	8.5	8.6	8.4	8.2	8
	2 Number of established centers and stations	2014	164	175	189	189	199	209	219
	3 Number of specialized ambulances	2014	195	195	313	313	396	479	557
	4 Number of firefighting equipment	2014	698	698	900	900	1007	1114	1214
	5 Number of rescue equipment	2013	97	120	210	210	258	306	350

Key Information of the Ministry / Department

No.	Description	2012	2013	2014	2015	2016
1	Number of centers	159	164	169	172	180
2	Number of fire fighting incidents	20146	23961	25644	27252	30324
3	Number of emergency incidents	140323	163265	194309	183204	203214
4	Number of rescue incidents	21842	24355	25487	26846	28726

Overall Summary of Expenditures for Chapter 1004- Ministry of Interior/Civil Defence

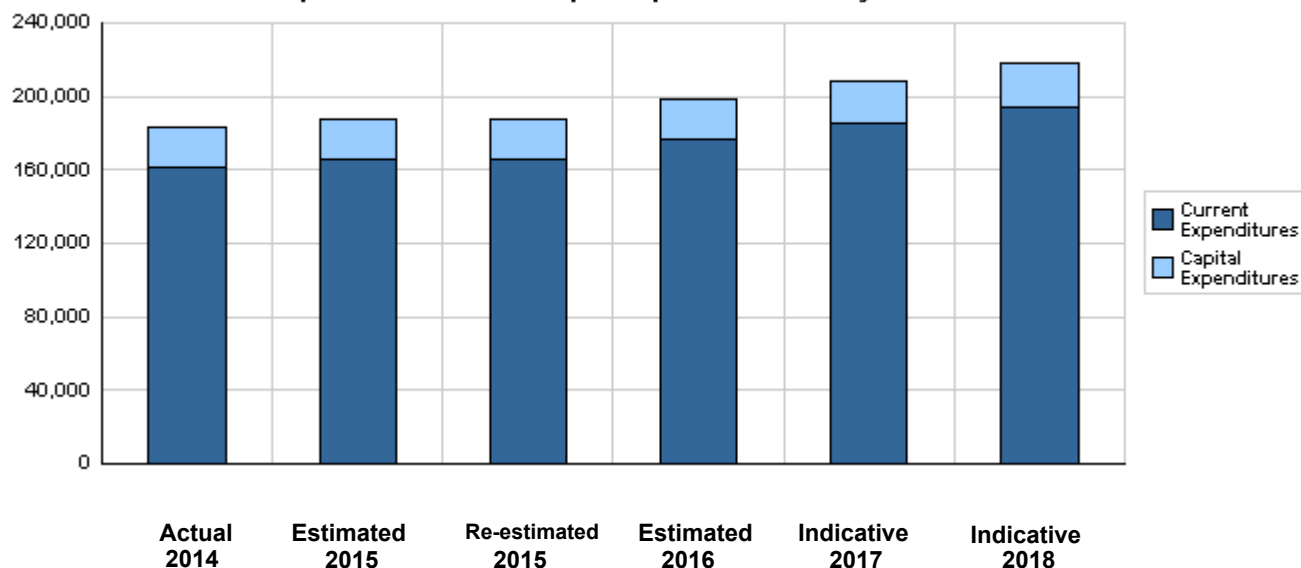
for the Years 2014 - 2018

(In JDs)

Description		Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017 2018	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	161,000,000	166,000,000	166,000,000	177,000,000	186,000,000	194,000,000
Total current expenditures		161,000,000	166,000,000	166,000,000	177,000,000	186,000,000	194,000,000
Capital Expenditures							
2211	Use of Goods and Services	1,650,000	3,950,000	3,950,000	3,950,000	3,950,000	3,950,000
2822	Other Capital Expenditures	50,000	50,000	50,000	50,000	50,000	50,000
3111	Buildings and Constructions	2,650,000	2,400,000	2,400,000	3,400,000	3,400,000	3,400,000
3112	Devices, Machinery and Equipment	14,220,000	11,800,000	11,800,000	10,705,000	10,825,000	12,825,000
3113	Other Fixed Assets	300,000	300,000	300,000	300,000	300,000	300,000
3122	Inventories	3,480,000	3,200,000	3,200,000	3,095,000	3,200,000	3,200,000
3141	Lands	150,000	100,000	100,000	100,000	100,000	100,000
Total capital expenditures		22,500,000	21,800,000	21,800,000	21,600,000	21,825,000	23,825,000
Treasury		22,500,000	21,800,000	21,800,000	21,600,000	21,825,000	23,825,000
Total current and capital expenditures		183,500,000	187,800,000	187,800,000	198,600,000	207,825,000	217,825,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2014 - 2018

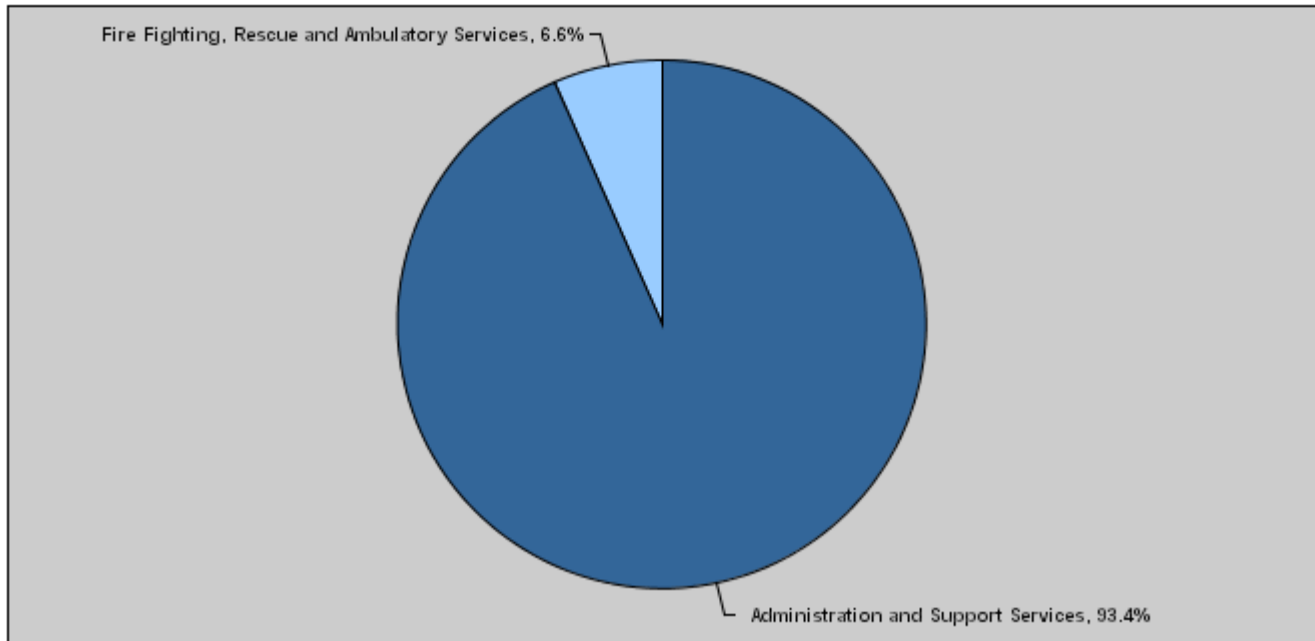


Budget of Chapter 1004 - Ministry of Interior/Civil Defence
For the Year 2016 Distributed According to Program

(InJDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
1701	Administration and Support Services	177,000,000	8,450,000	185,450,000
1705	Fire Fighting, Rescue and Ambulatory Services	0	13,150,000	13,150,000
Total		177,000,000	21,600,000	198,600,000

Total Expenditures for the Year 2016 Distributed According to Programs



Budget Chapter 1004 - Ministry of Interior/Civil Defence Distributed According to the Program

1701Administration and Support Services Program

Objective of the program :

Develop the human potentials in the Civil Defence.

The strategic objective related to the program :

Develop the quality of services provided to the citizens.

Directorates associated with the program :

1- Financial Department
2- Training Department
3- Officers Affairs Department

Services provided by the program :

1- Develop human resources.
2- Provide a healthy work environment.
3- Provide human resources.
4- Job replacement and succession.

Performance Measurement Indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target Value		
				2014	2015	2015	2016	2017	2018
1	Percentage of readiness of human resources budget	2010	%80	%75	%80	%80	%85	%90	%90
2	Percentage of training plan completion	2010	%100	%100	%100	%100	%100	%100	%100

Appropriations Of Administration and Support Services Program as Per Activities and Projects. (In JDs

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2014	2015	2015	2016	2017	2018
Current Expenditures		161,000,000	166,000,000	166,000,000	177,000,000	186,000,000	194,000,000
601	Administrative and Support Services	161,000,000	166,000,000	166,000,000	177,000,000	186,000,000	194,000,000
Capital Expenditures		5,920,000	7,600,000	7,600,000	8,450,000	8,600,000	8,600,000
001	Administration Project	600,000	600,000	600,000	0	0	0
002	Equipment and furniture renovation and development	2,520,000	2,500,000	2,500,000	2,950,000	3,100,000	3,100,000
003	Buildings development and renovation	2,800,000	2,500,000	2,500,000	3,500,000	3,500,000	3,500,000
004	Contribution to Military Credit Fund Capital	0	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Program / Treasury		5,920,000	7,600,000	7,600,000	8,450,000	8,600,000	8,600,000
Total Program		166,920,000	173,600,000	173,600,000	185,450,000	194,600,000	202,600,000

Budget Chapter 1004 - Ministry of Interior/Civil Defence Distributed According to the Program

1705	Fire Fighting, Rescue and Ambulatory Services Program								
Objective of the program :									
This program aims to develop and expand firefighting, rescue and ambulatory services, upgrade the level of preparedness for emergencies and meet the administrative requirements of civil defense buildings and supplies.									
The strategic objective related to the program :									
Develop the quality of services provided to the citizens.									
Directorates associated with the program :									
1- Planning and Organization Management Directorate 2- Buildings and Maintenance Management Directorate 3- Communication Management Directorate 4- Financial Management Directorate									
Services provided by the program :									
1- Provide early alarm system (sirens). 2- Prepare teams to deal with hazardous materials and forests fires. 3- Prepare teams for search and rescue.									
Performance Measurement Indicators for Program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target Value		
				2014	2015	2015	2016	2017	2018
1	Preparedness of research and rescue squads to reach the international level	2014	%81	%81	%90	%90	%93	%97	%100
2	Preparedness of crews dealing with hazardous materials	2014	%60	%60	%65	%65	%70	%75	%80
3	Preparedness of crews fighting forest fires	2014	%60	%60	%65	%65	%70	%75	%80
4	Number of shelter centers equipped with emergency supplies	2014	2	2	3	3	3	4	5
5	Preparedness of early warning system	2014	%15	%15	%25	%25	%35	%60	%100
Appropriations Of Fire Fighting, Rescue and Ambulatory Services Program as Per Activities and Projects. (In JDs									
Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative			
		2014	2015	2015	2016	2017		2018	
Current Expenditures		0	0	0	0	0		0	
Capital Expenditures		16,580,000	14,200,000	14,200,000	13,150,000	13,225,000		15,225,000	
001	Devices and supplies development and modernization	2,280,000	2,000,000	2,000,000	1,950,000	2,000,000		2,000,000	
002	Equipment development and modernization	12,900,000	10,500,000	10,500,000	9,500,000	9,525,000		11,525,000	
005	Warning Sirens and requirements of King Hussein International Airport.	700,000	1,000,000	1,000,000	1,000,000	1,000,000		1,000,000	
006	Qualification and training.	700,000	700,000	700,000	700,000	700,000		700,000	
Program / Treasury		16,580,000	14,200,000	14,200,000	13,150,000	13,225,000		15,225,000	
Total Program		16,580,000	14,200,000	14,200,000	13,150,000	13,225,000		15,225,000	

Capital Expenditures Distributed According to Governorates

Chapter : 1004 Ministry of Interior/Civil Defence

(In JDs)

Governorate		Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
11	Center	22500000	19000000	19000000	9550000	15375000	17375000
21	Irbid Governorate	0	500000	500000	1000000	600000	600000
22	Mafraq Governorate	0	200000	200000	700000	300000	300000
23	Jarash Governorate	0	200000	200000	700000	300000	300000
24	Ajloun Governorate	0	200000	200000	2300000	1900000	1900000
31	Amman Governorate	0	250000	250000	2500000	2000000	2000000
32	Balqa' Governorate	0	250000	250000	600000	100000	100000
33	Zarqa Governorate	0	250000	250000	750000	250000	250000
34	Ma'daba Governorate	0	150000	150000	600000	100000	100000
41	Karak Governorate	0	200000	200000	700000	200000	200000
42	Ma'an Governorate	0	150000	150000	600000	100000	100000
43	Tafilah Governorate	0	200000	200000	550000	200000	200000
44	Aqaba Governorate	0	250000	250000	1050000	400000	400000
Total		22500000	21800000	21800000	21600000	21825000	23825000

Chapter :1004 Ministry of Interior/Civil Defence

Vision Pioneers in civil protection and a model for the inclusive civil defense

Mission Protecting and rescuing citizens' lives and property with high preparedness to ensure the safety of the country and citizens

Legal Framework : Civil Defence Law No. (18) for the year 1999

Strategic Objectives for Ministry / Department Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target Value		
			Base Year	Value						
			2014	2015	2015	2016	2017	2018		
1 - To develop the quality of services provided to citizens	1	Average response time from the notification time / minute.	2014	9	9	8.5	8.6	8.4	8.2	8
	2	Number of established centers and stations	2014	164	175	189	189	199	209	219
	3	Number of specialized ambulances	2014	195	195	313	313	396	479	557
	4	Number of firefighting equipment	2014	698	698	900	900	1007	1114	1214
	5	Number of rescue equipment	2013	97	120	210	210	258	306	350

Programs that achieve Strategic Objectives / Performance Indicators

Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target Value		
				Base Year	Value						
						2014	2015	2015	2016	2017	2018
1701	Administration and Support Services	1	Percentage of readiness of human resources budget	2010	%80	%75	%80	%80	%85	%90	%90
		2	Percentage of training plan completion	2010	%100	%100	%100	%100	%100	%100	%100
1705	Fire Fighting, Rescue and Ambulatory Services	1	Preparedness of research and rescue squads to reach the international level	2014	%81	%81	%90	%90	%93	%97	%100
		2	Preparedness of crews dealing with hazardous materials	2014	%60	%60	%65	%65	%70	%75	%80
		3	Preparedness of crews fighting forest fires	2014	%60	%60	%65	%65	%70	%75	%80
		4	Number of shelter centers equipped with emergency supplies	2014	2	2	3	3	3	4	5
		5	Preparedness of early warning system	2014	%15	%15	%25	%25	%35	%60	%100

Programs Appropriations

Programs			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2014	2015	2015	2016	2017	2018
1701	Administration and Support Services	Current	161000000	166000000	166000000	177000000	186000000	194000000
		Capital	5920000	7600000	7600000	8450000	8600000	8600000
		Total	166920000	173600000	173600000	185450000	194600000	202600000
1705	Fire Fighting, Rescue and Ambulatory Services	Current	0	0	0	0	0	0
		Capital	16580000	14200000	14200000	13150000	13225000	15225000
		Total	16580000	14200000	14200000	13150000	13225000	15225000
		Total of Current	161000000	166000000	166000000	177000000	186000000	194000000
		Total of Capital	22500000	21800000	21800000	21600000	21825000	23825000
		Total of Chapter	183500000	187800000	187800000	198600000	207825000	217825000

Current Activities Appropriations According to Program

Prog.	Activities		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2014	2015	2015	2016	2017	2018
1701	601	Administrative and Support Services	161000000	166000000	166000000	177000000	186000000	194000000
		Total of Program	161000000	166000000	166000000	177000000	186000000	194000000
		Total	161000000	166000000	166000000	177000000	186000000	194000000

Capital Projects Appropriations According to Program

Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2014	2015	2015	2016	2017	2018
1701	001	Administration Project	600000	600000	600000	0	0	0
	002	Equipment and furniture renovation and development	2520000	2500000	2500000	2950000	3100000	3100000
	003	Buildings development and renovation	2800000	2500000	2500000	3500000	3500000	3500000
	004	Contribution to Military Credit Fund Capital	0	2000000	2000000	2000000	2000000	2000000
		Total of Program	5920000	7600000	7600000	8450000	8600000	8600000
1705	001	Devices and supplies development and modernization	2280000	2000000	2000000	1950000	2000000	2000000
	002	Equipment development and modernization	12900000	10500000	10500000	9500000	9525000	11525000
	005	Warning Sirens and requirements of King Hussein International Airport.	700000	1000000	1000000	1000000	1000000	1000000
	006	Qualification and training.	700000	700000	700000	700000	700000	700000
		Total of Program	16580000	14200000	14200000	13150000	13225000	15225000
		Total	22500000	21800000	21800000	21600000	21825000	23825000

Overall Summary of Current Expenditures for the Years 2014 - 2018

Chapter: 1004 Ministry of Interior/Civil Defence

(In JDs)

Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	011	Salaries, wages, allowances and other expenditures and contingencies	161000000	166000000	166000000	177000000	186000000	194000000
Total			161000000	166000000	166000000	177000000	186000000	194000000
Total of Chapter			161000000	166000000	166000000	177000000	186000000	194000000

Current Expenditures According to Program and Activities for the Years 2014 - 2018

Chapter : 1004 - Ministry of Interior/Civil Defence

(In JDs)

Program : 1701 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	011	Salaries, wages, allowances and other expenditures and contingencies	161000000	166000000	166000000	177000000 *	186000000	194000000
Total			161000000	166000000	166000000	177000000	186000000	194000000
Total of Activity			161000000	166000000	166000000	177000000	186000000	194000000
Total of Program			161000000	166000000	166000000	177000000	186000000	194000000
Total of Chapter			161000000	166000000	166000000	177000000	186000000	194000000

* Out of which (25) thousand JD to the Hashemite Commission for Disabled Soldiers

Overall Summary of Capital Expenditures for the Years 2014 - 2018

Chapter : 1004 Ministry of Interior/Civil Defence

(In JDs)

Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	250000	250000	250000	250000	250000	250000
	512	Operating and Sustaining Expenditures	1400000	3700000	3700000	3700000	3700000	3700000
		Total	1650000	3950000	3950000	3950000	3950000	3950000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	50000	50000	50000	50000	50000	50000
		Total	50000	50000	50000	50000	50000	50000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	2650000	2400000	2400000	3400000	3400000	3400000
		Total	2650000	2400000	2400000	3400000	3400000	3400000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	1320000	1300000	1300000	1205000	1300000	1300000
	506	Vehicles and Equipment	12900000	10500000	10500000	9500000	9525000	11525000
		Total	14220000	11800000	11800000	10705000	10825000	12825000
3113		Other Fixed Assets						
	511	Equipping and furnishing	300000	300000	300000	300000	300000	300000
		Total	300000	300000	300000	300000	300000	300000
3122		Inventories						
	503	Materials and supplies	3480000	3200000	3200000	3095000	3200000	3200000
		Total	3480000	3200000	3200000	3095000	3200000	3200000
3141		Lands						
	507	Lands	150000	100000	100000	100000	100000	100000
		Total	150000	100000	100000	100000	100000	100000
		Total of Chapter	22500000	21800000	21800000	21600000	21825000	23825000

Capital Expenditures According to Program and Projects for the Years 2014 - 2018

Chapter : 1004 Ministry of Interior/Civil Defence

(In JDs)

Program 1701 Administration and Support Services								
Project		001 Administration Project						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Miscellaneous buildings and facilities maintenance	250000	250000	250000	0	0	0
		Total of Item	250000	250000	250000	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	008	Public security and safety studies	50000	50000	50000	0	0	0
		Total of Item	50000	50000	50000	0	0	0
31		Non-financial Assets						
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	999	n.e.c	300000	300000	300000	0	0	0
		Total of Item	300000	300000	300000	0	0	0
		Total of Project / Treasury	600000	600000	600000	0	0	0
Project		002 Equipment and furniture renovation and development						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Miscellaneous buildings and facilities maintenance	0	0	0	250000	250000	250000
		Total of Item	0	0	0	250000	250000	250000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	008	Public security and safety studies	0	0	0	50000	50000	50000
		Total of Item	0	0	0	50000	50000	50000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	300000	300000	300000	235000	300000	300000
	999	n.e.c	1020000	1000000	1000000	970000	1000000	1000000
		Total of Item	1320000	1300000	1300000	1205000	1300000	1300000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	999	n.e.c	0	0	0	300000	300000	300000
		Total of Item	0	0	0	300000	300000	300000
3122		Inventories						
	503	Materials and supplies						
	025	Operations materials and supplies	0	1200000	1200000	1145000	1200000	1200000
	999	n.e.c	1200000	0	0	0	0	0
		Total of Item	1200000	1200000	1200000	1145000	1200000	1200000
		Total of Project / Treasury	2520000	2500000	2500000	2950000	3100000	3100000

Capital Expenditures According to Program and Projects for the Years 2014 - 2018

Chapter : 1004 Ministry of Interior/Civil Defence

(In JDs)

Program 1701 Administration and Support Services								
Project		003 Buildings development and renovation						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous buildings construction	2650000	2400000	2400000	3400000	3400000	3400000
		Total of Item	2650000	2400000	2400000	3400000	3400000	3400000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	150000	100000	100000	100000	100000	100000
		Total of Item	150000	100000	100000	100000	100000	100000
		Total of Project / Treasury	2800000	2500000	2500000	3500000	3500000	3500000
Project		004 Contribution to Military Credit Fund Capital						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	999	n.e.c	0	2000000	2000000	2000000	2000000	2000000
		Total of Item	0	2000000	2000000	2000000	2000000	2000000
		Total of Project / Treasury	0	2000000	2000000	2000000	2000000	2000000
Total of Program			5920000	7600000	7600000	8450000	8600000	8600000

Capital Expenditures According to Program and Projects for the Years 2014 - 2018

Chapter : 1004 Ministry of Interior/Civil Defence

(In JDs)

Program 1705 Fire Fighting, Rescue and Ambulatory Services								
Project		001 Devices and supplies development and modernization						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	026	Rescue and firefighting materials and supplies	0	2000000	2000000	1950000	2000000	2000000
	999	n.e.c	2280000	0	0	0	0	0
		Total of Item	2280000	2000000	2000000	1950000	2000000	2000000
		Total of Project / Treasury	2280000	2000000	2000000	1950000	2000000	2000000
Project		002 Equipment development and modernization						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	014	Heavy equipment	12900000	10500000	10500000	9500000	9525000	11525000
		Total of Item	12900000	10500000	10500000	9500000	9525000	11525000
		Total of Project / Treasury	12900000	10500000	10500000	9500000	9525000	11525000
Project		005 Warning Sirens and requirements of King Hussein International Airport.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	700000	1000000	1000000	1000000	1000000	1000000
		Total of Item	700000	1000000	1000000	1000000	1000000	1000000
		Total of Project / Treasury	700000	1000000	1000000	1000000	1000000	1000000
Project		006 Qualification and training.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	700000	700000	700000	700000	700000	700000
		Total of Item	700000	700000	700000	700000	700000	700000
		Total of Project / Treasury	700000	700000	700000	700000	700000	700000
Total of Program			16580000	14200000	14200000	13150000	13225000	15225000
Total of Chapter			22500000	21800000	21800000	21600000	21825000	23825000