

Chapter : 1005 Ministry of Interior / Gendarmerie Forces

| | |
|------------------|--|
| Creation: | His Majesty the Supreme Commander of the Jordanian Armed Forces issued His High Royal directives to form the General Directorate of Gendarmerie on 16/01/2008. Later, Gendarmerie Law No. (34) for the year 2008 was issued. |
| Vision : | Towards a security institution distinguished at the local, regional and international levels, capable to effectively contribute to enhancing internal security and stability |
| Mission: | The General Directorate of the Gendarmerie Forces seeks to play an essential role in preserving security and order through applying the best practices depending on the distinguished knowledge and human resources that ensure the highest degrees of security and reassurance for all citizens and residents |

Tasks of the Ministry / Department:

- _ Preserve security and order and enforce the law as required.
- _ Control riots, rebellion and disobedience in all its forms.
- _ Conduct isolation and development and arrest dangerous persons in the cases that require that in line with applicable legislation and laws.
- _ Provide the required protection to all diplomatic corps and public institutions and facilities of special importance and certain public personalities.
- _ Provide support to other security services as necessary.
- _ Readiness to perform any other duties

Ministry/Department Contribution to the Achievement of the National Objectives:

- _ Human resources development (employment, training)
- _ Economic development (tourism, peace keeping forces, vital installation and facilities guarding).
- _ Political development (provide required protection for embassies and contribute to making the election process a success)
- _ Social Development

Major Issues and Challenges which face the Ministry / Department:

- _ Lack of buildings for the purposes of ensuring security openness.
- _ Lack of machines and equipment for the purposes of security readiness
- _ Lack of human resources in terms of number and qualification

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Strategic Objectives and Performance Indicators of the Ministry / Department

| Strategic Objective | Performance Indicator | base year | Value | Actual Value | Target Value | Primary Self Evaluation | Target Value | | |
|--|---|-----------|-------|--------------|--------------|-------------------------|--------------|------|------|
| | | | | 2014 | 2015 | 2015 | 2016 | 2017 | 2018 |
| 1 - To control security events and provide operational support in emergency cases to guarantee maintaining internal stability and security | 1 Time of force arrival to the incident location in minutes | 2009 | 35 | 22 | 20 | 20 | 17 | 15 | 13 |
| | 2 Percentage of control on security incidents | 2009 | %60 | %85 | %88 | %88 | %90 | %95 | %97 |

Key Information of the Ministry / Department

| No. | Description | base year | Value | Primary 2015 | Estimated 2016 | | | | | | | | | | | | |
|-----|-------------------------------------|-----------|-------|--------------|----------------|--------|-------|--------|-------|--------|--------|--------|-------|-------|--------|-------|-------|
| | | | | | Irbid | Ma'raq | Jarsh | Ajloun | Amman | Balqa' | Zaraq' | Madaba | Karak | Ma'an | Tafila | Aqaba | Total |
| 1 | Number of battalions of Gendarmerie | 2009 | 15 | 22 | 4 | 1 | 1 | 1 | 9 | 1 | 1 | 1 | 1 | 1 | 1 | 3 | 25 |
| 2 | Number of equipment | 2009 | 180 | 335 | 40 | 47 | 9 | 9 | 70 | 34 | 40 | 20 | 28 | 35 | 15 | 13 | 360 |

Overall Summary of Expenditures for Chapter 1005- Ministry of Interior / Gendarmerie Forces

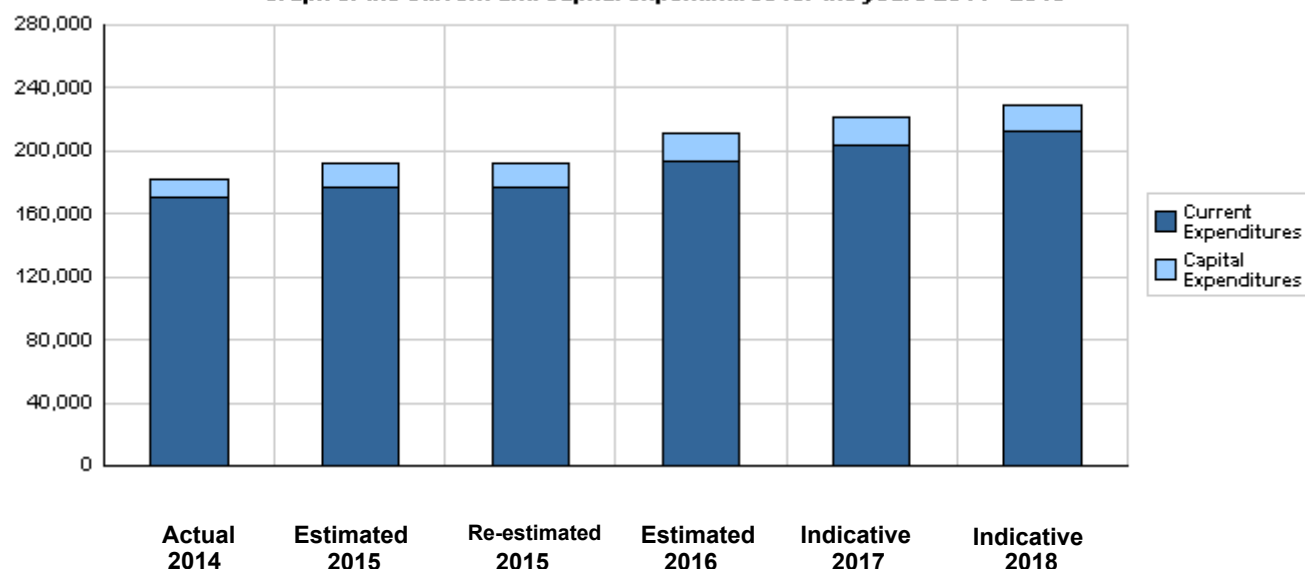
for the Years 2014 - 2018

(In JDs)

| Description | | Actual 2014 | Estimated 2015 | Re-estimated 2015 | Estimated 2016 | Indicative 2017 | Indicative 2018 |
|--|----------------------------------|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| Group | Current Expenditures | | | | | | |
| 2111 | Salaries, Wages and Allowances | 170,454,774 | 177,000,000 | 177,000,000 | 194,000,000 | 204,000,000 | 212,000,000 |
| Total current expenditures | | 170,454,774 | 177,000,000 | 177,000,000 | 194,000,000 | 204,000,000 | 212,000,000 |
| Capital Expenditures | | | | | | | |
| 2211 | Use of Goods and Services | 0 | 2,300,000 | 2,300,000 | 2,500,000 | 2,500,000 | 2,500,000 |
| 3111 | Buildings and Constructions | 4,048,917 | 5,000,000 | 5,000,000 | 5,000,000 | 5,100,000 | 5,000,000 |
| 3112 | Devices, Machinery and Equipment | 6,333,911 | 6,300,000 | 6,300,000 | 8,100,000 | 8,100,000 | 8,300,000 |
| 3122 | Inventories | 1,162,397 | 1,700,000 | 1,700,000 | 2,000,000 | 1,400,000 | 1,400,000 |
| Total capital expenditures | | 11,545,225 | 15,300,000 | 15,300,000 | 17,600,000 | 17,100,000 | 17,200,000 |
| Treasury | | 11,545,225 | 15,300,000 | 15,300,000 | 17,600,000 | 17,100,000 | 17,200,000 |
| Total current and capital expenditures | | 181,999,999 | 192,300,000 | 192,300,000 | 211,600,000 | 221,100,000 | 229,200,000 |

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2014 - 2018



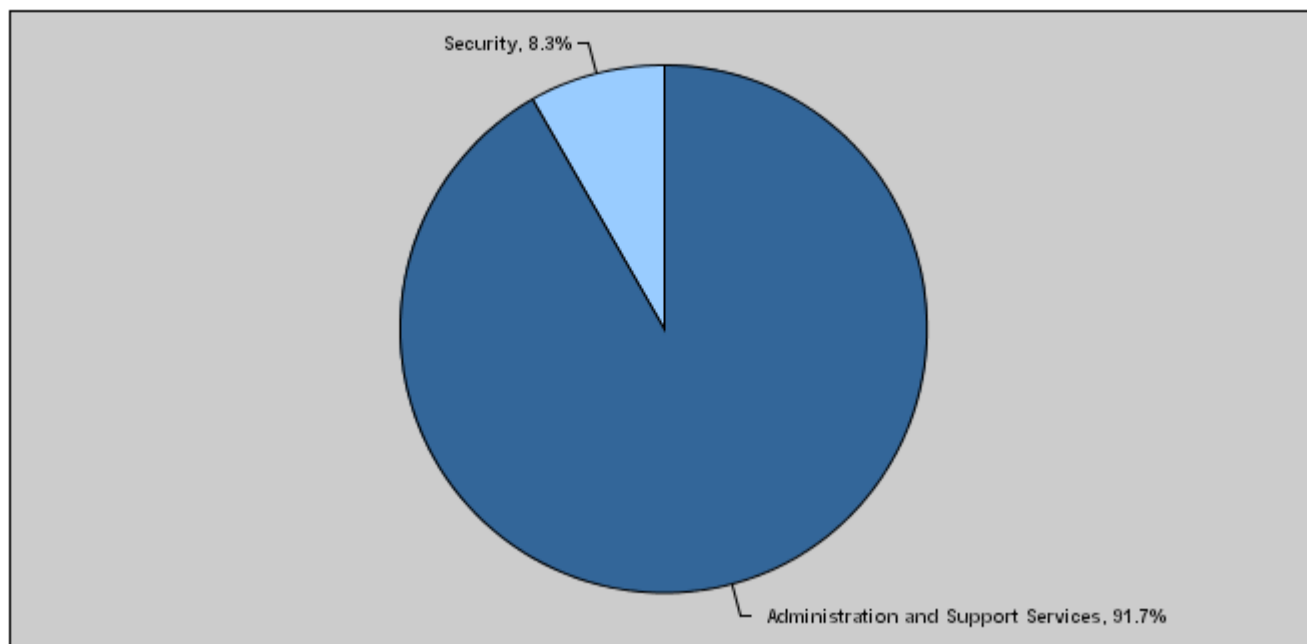
Budget of Chapter 1005 - Ministry of Interior / Gendarmerie Forces

For the Year 2016 Distributed According to Program

(InJDs)

| Prog. | Description | Current Expenditures | Capital Expenditures | Total Expenditures |
|--------------|-------------------------------------|----------------------|----------------------|--------------------|
| 5701 | Administration and Support Services | 194,000,000 | 0 | 194,000,000 |
| 5705 | Security | 0 | 17,600,000 | 17,600,000 |
| Total | | 194,000,000 | 17,600,000 | 211,600,000 |

Total Expenditures for the Year 2016 Distributed According to Programs



Budget Chapter 1005 - Ministry of Interior / Gendarmerie Forces Distributed According to the Program

5701

Administration and Support Services Program

Objective of the program :

The program aims to upgrade the readiness of human resources and the level of preparedness for response cases through financial and administrative support to the Gendarmerie forces in order to achieve the strategic objectives.

The strategic objective related to the program :

Control the security incidents and provide operational support in the emergencies and exceptional cases to guarantee maintaining internal stability and security.

Directorates associated with the program :

1- Planning and Procurement Department.
2- Maintenance Department
3- Buildings Department.
4- Supply and Equipping Department
5- Financial Department
6- Operations Department
7- Training Department
8- IT & Communications Department

Services provided by the program :

1- Participate in the preparation of the annual draft budget of Gendarmerie Forces.
2- Secure all supplies for the Directorate General of Gendarmerie Forces such as furniture, clothes, fittings, fuels, stationery, publications and human resources).

Performance Measurement Indicators for Program

| Performance Measurement Indicator | | Base Year | Value | Actual value | Target Value | First Self Evaluation | Target Value | | |
|-----------------------------------|---|-----------|-------|--------------|--------------|-----------------------|--------------|------|------|
| | | | | 2014 | 2015 | 2015 | 2016 | 2017 | 2018 |
| 1 | Percentage of trainees annually to human resources volume | 2009 | %60 | %70 | %85 | %85 | %86 | %87 | %88 |
| 2 | Percentage of improvement of administrative services provided to Gendarmerie forces | 2009 | %65 | %70 | %90 | %90 | %92 | %93 | %94 |
| 3 | Percentage of numbers targeted for recruitment to size of force | 2009 | %18 | %20 | %20 | %20 | %20 | %20 | %20 |

Appropriations Of Administration and Support Services Program as Per Activities and Projects. (In JDs

| Activities and Projects | | Actual | Estimated | Re-estimated | Estimated | Indicative | |
|-------------------------|-------------------------------------|-------------|-------------|--------------|-------------|-------------|-------------|
| | | 2014 | 2015 | 2015 | 2016 | 2017 | 2018 |
| Current Expenditures | | 170,454,774 | 177,000,000 | 177,000,000 | 194,000,000 | 204,000,000 | 212,000,000 |
| 601 | Administrative and Support Services | 170,454,774 | 177,000,000 | 177,000,000 | 194,000,000 | 204,000,000 | 212,000,000 |
| Capital Expenditures | | 0 | 0 | 0 | 0 | 0 | 0 |
| Program / Treasury | | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Program | | 170,454,774 | 177,000,000 | 177,000,000 | 194,000,000 | 204,000,000 | 212,000,000 |

Budget Chapter 1005 - Ministry of Interior / Gendarmerie Forces Distributed According to the Program

5705

Security Program

Objective of the program :

The program aims to provide human and logistic support necessary to perform the duties of the Gendermerie forces.

The strategic objective related to the program :

Control the security incidents and provide operational support in emergencies to guarantee maintaining internal stability and security.

Directorates associated with the program :

1- Supply and Equipping Department
2- Operations Department
3- Training Department
4- Communications and Information Technology Department

Services provided by the program :

1- Security services as needed.

Performance Measurement Indicators for Program

| Performance Measurement Indicator | | Base Year | Value | Actual value | Target Value | First Self Evaluation | Target Value | | |
|-----------------------------------|---|-----------|-------|--------------|--------------|-----------------------|--------------|------|------|
| | | | | 2014 | 2015 | 2015 | 2016 | 2017 | 2018 |
| 1 | Citizens' confidence in the capability of Gendarmerie forces to control the security events | 2008 | %80 | %93 | %96 | %96 | %97 | %98 | %99 |
| 2 | Reduction of security events rate through security procedures | 2008 | %50 | %60 | %50 | %50 | %50 | %50 | %50 |

Appropriations Of Security Program as Per Activities and Projects. (In JDs

| Activities and Projects | | Actual | Estimated | Re-estimated | Estimated | Indicative | |
|-------------------------|--|------------|------------|--------------|------------|------------|------------|
| | | 2014 | 2015 | 2015 | 2016 | 2017 | 2018 |
| Current Expenditures | | 0 | 0 | 0 | 0 | 0 | 0 |
| Capital Expenditures | | 11,545,225 | 15,300,000 | 15,300,000 | 17,600,000 | 17,100,000 | 17,200,000 |
| 001 | Telecommunications | 556,680 | 1,200,000 | 1,200,000 | 1,500,000 | 1,500,000 | 1,500,000 |
| 002 | Modernizing and developing equipment | 104,331 | 1,100,000 | 1,100,000 | 1,000,000 | 1,000,000 | 1,100,000 |
| 003 | Supplies and devices | 1,162,397 | 1,700,000 | 1,700,000 | 2,000,000 | 1,400,000 | 1,400,000 |
| 005 | Developing and renewing the buildings | 4,048,917 | 5,000,000 | 5,000,000 | 5,000,000 | 5,100,000 | 5,000,000 |
| 006 | Developing and modernizing the equipment | 5,672,900 | 4,000,000 | 4,000,000 | 5,000,000 | 5,000,000 | 5,000,000 |
| 007 | Training and qualification/ Training City | 0 | 300,000 | 300,000 | 500,000 | 500,000 | 500,000 |
| 008 | Contribution to the Military Credit Fund capital | 0 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 |
| 009 | Solar Energy Use Project | 0 | 0 | 0 | 600,000 | 600,000 | 700,000 |
| Program / Treasury | | 11,545,225 | 15,300,000 | 15,300,000 | 17,600,000 | 17,100,000 | 17,200,000 |
| Total Program | | 11,545,225 | 15,300,000 | 15,300,000 | 17,600,000 | 17,100,000 | 17,200,000 |

Capital Expenditures Distributed According to Governorates

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(In JDs)

| Governorate | | Actual 2014 | Estimated 2015 | Re-estimated 2015 | Estimated 2016 | Indicative 2017 | Indicative 2018 |
|-------------|---------------------|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| 11 | Center | 11545225 | 15000000 | 15000000 | 17600000 | 17100000 | 17200000 |
| 21 | Irbid Governorate | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | Mafraq Governorate | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | Jarash Governorate | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | Ajloun Governorate | 0 | 0 | 0 | 0 | 0 | 0 |
| 31 | Amman Governorate | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 | Balqa' Governorate | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 | Zarqa Governorate | 0 | 0 | 0 | 0 | 0 | 0 |
| 34 | Ma'daba Governorate | 0 | 0 | 0 | 0 | 0 | 0 |
| 41 | Karak Governorate | 0 | 300000 | 300000 | 0 | 0 | 0 |
| 42 | Ma'an Governorate | 0 | 0 | 0 | 0 | 0 | 0 |
| 43 | Tafilah Governorate | 0 | 0 | 0 | 0 | 0 | 0 |
| 44 | Aqaba Governorate | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | | 11545225 | 15300000 | 15300000 | 17600000 | 17100000 | 17200000 |

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Vision Towards a security institution distinguished at the local, regional and international levels, capable to effectively contribute to enhancing internal security and stability

Mission The General Directorate of the Gendarmerie Forces seeks to play an essential role in preserving security and order through applying the best practices depending on the distinguished knowledge and human resources that ensure the highest degrees of security and reassurance for all citizens and residents

| Strategic Objectives for Ministry / Department Performance Indicators | | | | | | | | | | |
|--|------------------------------------|---|------------|-------|--------------|--------------|-----------------------------|--------------|-----|-----|
| Strategic Objectives Description | Performance Measurement Indicators | | Base Value | | Actual Value | Target Value | Initial Internal Evaluation | Target Value | | |
| | | | Base Year | Value | | | | | | |
| | | | 2014 | 2015 | 2015 | 2016 | 2017 | 2018 | | |
| 1 - To control security events and provide operational support in emergency cases to guarantee maintaining internal stability and security | 1 | Time of force arrival to the incident location in minutes | 2009 | 35 | 22 | 20 | 20 | 17 | 15 | 13 |
| | 2 | Percentage of control on security incidents | 2009 | %60 | %85 | %88 | %88 | %90 | %95 | %97 |

Programs Appropriations

| Programs | | | Actual | Estimated | Re-estimated | Estimated | Indicative | Indicative |
|----------|-------------------------------------|------------------|-----------|-----------|--------------|-----------|------------|------------|
| | | | 2014 | 2015 | 2015 | 2016 | 2017 | 2018 |
| 5701 | Administration and Support Services | Current | 170454774 | 177000000 | 177000000 | 194000000 | 204000000 | 212000000 |
| | | Capital | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Total | 170454774 | 177000000 | 177000000 | 194000000 | 204000000 | 212000000 |
| 5705 | Security | Current | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Capital | 11545225 | 15300000 | 15300000 | 17600000 | 17100000 | 17200000 |
| | | Total | 11545225 | 15300000 | 15300000 | 17600000 | 17100000 | 17200000 |
| | | Total of Current | 170454774 | 177000000 | 177000000 | 194000000 | 204000000 | 212000000 |
| | | Total of Capital | 11545225 | 15300000 | 15300000 | 17600000 | 17100000 | 17200000 |
| | | Total of Chapter | 181999999 | 192300000 | 192300000 | 211600000 | 221100000 | 229200000 |

Current Activities Appropriations According to Program

| Prog. | Activities | | Actual | Estimated | Re-estimated | Estimated | Indicative | Indicative |
|-------|------------|-------------------------------------|-----------|-----------|--------------|-----------|------------|------------|
| | | | 2014 | 2015 | 2015 | 2016 | 2017 | 2018 |
| 5701 | 601 | Administrative and Support Services | 170454774 | 177000000 | 177000000 | 194000000 | 204000000 | 212000000 |
| | | Total of Program | 170454774 | 177000000 | 177000000 | 194000000 | 204000000 | 212000000 |
| | | Total | 170454774 | 177000000 | 177000000 | 194000000 | 204000000 | 212000000 |

Capital Projects Appropriations According to Program

| Prog. | Projects | | Actual | Estimated | Re-estimated | Estimated | Indicative | Indicative |
|-------|----------|--|----------|-----------|--------------|-----------|------------|------------|
| | | | 2014 | 2015 | 2015 | 2016 | 2017 | 2018 |
| 5705 | 001 | Telecommunications | 556680 | 1200000 | 1200000 | 1500000 | 1500000 | 1500000 |
| | 002 | Modernizing and developing equipment | 104331 | 1100000 | 1100000 | 1000000 | 1000000 | 1100000 |
| | 003 | Supplies and devices | 1162397 | 1700000 | 1700000 | 2000000 | 1400000 | 1400000 |
| | 005 | Developing and renewing the buildings | 4048917 | 5000000 | 5000000 | 5000000 | 5100000 | 5000000 |
| | 006 | Developing and modernizing the equipment | 5672900 | 4000000 | 4000000 | 5000000 | 5000000 | 5000000 |
| | 007 | Training and qualification/ Training City | 0 | 300000 | 300000 | 500000 | 500000 | 500000 |
| | 008 | Contribution to the Military Credit Fund capital | 0 | 2000000 | 2000000 | 2000000 | 2000000 | 2000000 |
| | 009 | Solar Energy Use Project | 0 | 0 | 0 | 600000 | 600000 | 700000 |
| | | Total of Program | 11545225 | 15300000 | 15300000 | 17600000 | 17100000 | 17200000 |
| | | Total | 11545225 | 15300000 | 15300000 | 17600000 | 17100000 | 17200000 |

Overall Summary of Current Expenditures for the Years 2014 - 2018

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(In JDs)

| Group | Item | Description | Actual 2014 | Estimated 2015 | Re-estimated 2015 | Estimated 2016 | Indicative 2017 | Indicative 2018 |
|------------------|------|---|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and Allowances | | | | | | |
| | 012 | Salaries, wages, allowances, other expenses and contingencies | 170454774 | 177000000 | 177000000 | 194000000 | 204000000 | 212000000 |
| Total | | | 170454774 | 177000000 | 177000000 | 194000000 | 204000000 | 212000000 |
| Total of Chapter | | | 170454774 | 177000000 | 177000000 | 194000000 | 204000000 | 212000000 |

Current Expenditures According to Program and Activities for the Years 2014 - 2018

Chapter : 1005 - Ministry of Interior / Gendarmerie Forces

(In JDs)

| Program : 5701 - Administration and Support Services | | | | | | | | |
|---|------------|---|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| Activity : 601 - Administrative and Support Services | | | | | | | | |
| Group | Item | Description | Actual 2014 | Estimated 2015 | Re-estimated 2015 | Estimated 2016 | Indicative 2017 | Indicative 2018 |
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and Allowances | | | | | | |
| | 012 | Salaries, wages, allowances, other expenses and contingencies | 170454774 | 177000000 | 177000000 | 194000000 | 204000000 | 212000000 |
| Total | | | 170454774 | 177000000 | 177000000 | 194000000 | 204000000 | 212000000 |
| Total of Activity | | | 170454774 | 177000000 | 177000000 | 194000000 | 204000000 | 212000000 |
| Total of Program | | | 170454774 | 177000000 | 177000000 | 194000000 | 204000000 | 212000000 |
| Total of Chapter | | | 170454774 | 177000000 | 177000000 | 194000000 | 204000000 | 212000000 |

* Out of which (35) thousand JD to the Hashemite Commission for Disabled Soldiers

Overall Summary of Capital Expenditures for the Years 2014 - 2018

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(In JDs)

| Group | Item | Description | Actual 2014 | Estimated 2015 | Re-estimated 2015 | Estimated 2016 | Indicative 2017 | Indicative 2018 |
|-------|------|---|-----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| | | Expenditures | | | | | | |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 510 | Buildings and facilities repair and maintenance | 0 | 300000 | 300000 | 500000 | 500000 | 500000 |
| | 512 | Operating and Sustaining Expenditures | 0 | 2000000 | 2000000 | 2000000 | 2000000 | 2000000 |
| | | Total | 0 | 2300000 | 2300000 | 2500000 | 2500000 | 2500000 |
| | | Fixed Assets | | | | | | |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | 4048917 | 5000000 | 5000000 | 5000000 | 5100000 | 5000000 |
| | | Total | 4048917 | 5000000 | 5000000 | 5000000 | 5100000 | 5000000 |
| 3112 | | Devices, Machinery and Equipment | | | | | | |
| | 505 | Equipment, Machines and Devices | 661011 | 2300000 | 2300000 | 3100000 | 3100000 | 3300000 |
| | 506 | Vehicles and Equipment | 5672900 | 4000000 | 4000000 | 5000000 | 5000000 | 5000000 |
| | | Total | 6333911 | 6300000 | 6300000 | 8100000 | 8100000 | 8300000 |
| 3122 | | Inventories | | | | | | |
| | 503 | Materials and supplies | 1162397 | 1700000 | 1700000 | 2000000 | 1400000 | 1400000 |
| | | Total | 1162397 | 1700000 | 1700000 | 2000000 | 1400000 | 1400000 |
| | | Total of Chapter | 11545225 | 15300000 | 15300000 | 17600000 | 17100000 | 17200000 |

Capital Expenditures According to Program and Projects for the Years 2014 - 2018

Chapter : 1005 Ministry of Interior / Gendarmerie Forces

(In JDs)

| Program 5705 Security | | | | | | | | |
|-----------------------|------|--|--------------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project | | 001 Telecommunications | | | | | | |
| Fund Source | | 102001 | Capital (Treasury) | | | | | |
| Group | item | Description | Actual 2014 | Estimated 2015 | Re-estimated 2015 | Estimated 2016 | Indicative 2017 | Indicative 2018 |
| 31 | | Non-financial Assets | | | | | | |
| 3112 | | Devices, Machinery and Equipment | | | | | | |
| | 505 | Equipment, Machines and Devices | | | | | | |
| | 019 | Communications devices | 556680 | 1200000 | 1200000 | 1500000 | 1500000 | 1500000 |
| | | Total of Item | 556680 | 1200000 | 1200000 | 1500000 | 1500000 | 1500000 |
| | | Total of Project / Treasury | 556680 | 1200000 | 1200000 | 1500000 | 1500000 | 1500000 |
| Project | | 002 Modernizing and developing equipment | | | | | | |
| Fund Source | | 102001 | Capital (Treasury) | | | | | |
| Group | item | Description | Actual 2014 | Estimated 2015 | Re-estimated 2015 | Estimated 2016 | Indicative 2017 | Indicative 2018 |
| 31 | | Non-financial Assets | | | | | | |
| 3112 | | Devices, Machinery and Equipment | | | | | | |
| | 505 | Equipment, Machines and Devices | | | | | | |
| | 001 | Computers and accessories | 31191 | 300000 | 300000 | 400000 | 400000 | 500000 |
| | 999 | n.e.c | 73140 | 800000 | 800000 | 600000 | 600000 | 600000 |
| | | Total of Item | 104331 | 1100000 | 1100000 | 1000000 | 1000000 | 1100000 |
| | | Total of Project / Treasury | 104331 | 1100000 | 1100000 | 1000000 | 1000000 | 1100000 |
| Project | | 003 Supplies and devices | | | | | | |
| Fund Source | | 102001 | Capital (Treasury) | | | | | |
| Group | item | Description | Actual 2014 | Estimated 2015 | Re-estimated 2015 | Estimated 2016 | Indicative 2017 | Indicative 2018 |
| 31 | | Non-financial Assets | | | | | | |
| 3122 | | Inventories | | | | | | |
| | 503 | Materials and supplies | | | | | | |
| | 019 | Spare parts supplies | 1162397 | 1700000 | 1700000 | 2000000 | 1400000 | 1400000 |
| | | Total of Item | 1162397 | 1700000 | 1700000 | 2000000 | 1400000 | 1400000 |
| | | Total of Project / Treasury | 1162397 | 1700000 | 1700000 | 2000000 | 1400000 | 1400000 |
| Project | | 005 Developing and renewing the buildings | | | | | | |
| Fund Source | | 102001 | Capital (Treasury) | | | | | |
| Group | item | Description | Actual 2014 | Estimated 2015 | Re-estimated 2015 | Estimated 2016 | Indicative 2017 | Indicative 2018 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 013 | Miscellaneous buildings construction | 4048917 | 5000000 | 5000000 | 5000000 | 5100000 | 5000000 |
| | | Total of Item | 4048917 | 5000000 | 5000000 | 5000000 | 5100000 | 5000000 |
| | | Total of Project / Treasury | 4048917 | 5000000 | 5000000 | 5000000 | 5100000 | 5000000 |
| Project | | 006 Developing and modernizing the equipment | | | | | | |
| Fund Source | | 102001 | Capital (Treasury) | | | | | |
| Group | item | Description | Actual 2014 | Estimated 2015 | Re-estimated 2015 | Estimated 2016 | Indicative 2017 | Indicative 2018 |
| 31 | | Non-financial Assets | | | | | | |
| 3112 | | Devices, Machinery and Equipment | | | | | | |
| | 506 | Vehicles and Equipment | | | | | | |
| | 014 | Heavy equipment | 5672900 | 4000000 | 4000000 | 5000000 | 5000000 | 5000000 |
| | | Total of Item | 5672900 | 4000000 | 4000000 | 5000000 | 5000000 | 5000000 |
| | | Total of Project / Treasury | 5672900 | 4000000 | 4000000 | 5000000 | 5000000 | 5000000 |

Capital Expenditures According to Program and Projects for the Years 2014 - 2018

Chapter : 1005 Ministry of Interior / Gendarmerie Forces

(In JDs)

| Program 5705 Security | | | | | | | | |
|-----------------------|------|--|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| Project | | 007 Training and qualification/ Training City | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2014 | Estimated 2015 | Re-estimated 2015 | Estimated 2016 | Indicative 2017 | Indicative 2018 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 510 | Buildings and facilities repair and maintenance | | | | | | |
| | 009 | Various buildings repair and renovation | 0 | 300000 | 300000 | 500000 | 500000 | 500000 |
| | | Total of Item | 0 | 300000 | 300000 | 500000 | 500000 | 500000 |
| | | Total of Project / Treasury | 0 | 300000 | 300000 | 500000 | 500000 | 500000 |
| Project | | 008 Contribution to the Military Credit Fund capital | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2014 | Estimated 2015 | Re-estimated 2015 | Estimated 2016 | Indicative 2017 | Indicative 2018 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 512 | Operating and Sustaining Expenditures | | | | | | |
| | 999 | n.e.c | 0 | 2000000 | 2000000 | 2000000 | 2000000 | 2000000 |
| | | Total of Item | 0 | 2000000 | 2000000 | 2000000 | 2000000 | 2000000 |
| | | Total of Project / Treasury | 0 | 2000000 | 2000000 | 2000000 | 2000000 | 2000000 |
| Project | | 009 Solar Energy Use Project | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2014 | Estimated 2015 | Re-estimated 2015 | Estimated 2016 | Indicative 2017 | Indicative 2018 |
| 31 | | Non-financial Assets | | | | | | |
| 3112 | | Devices, Machinery and Equipment | | | | | | |
| | 505 | Equipment, Machines and Devices | | | | | | |
| | 068 | Solar cells generating the electric energy | 0 | 0 | 0 | 600000 | 600000 | 700000 |
| | | Total of Item | 0 | 0 | 0 | 600000 | 600000 | 700000 |
| | | Total of Project / Treasury | 0 | 0 | 0 | 600000 | 600000 | 700000 |
| Total of Program | | | 11545225 | 15300000 | 15300000 | 17600000 | 17100000 | 17200000 |
| Total of Chapter | | | 11545225 | 15300000 | 15300000 | 17600000 | 17100000 | 17200000 |