

Chapter : 2101 Ministry of Public Works and Housing

Creation:	The Ministry of Public Works and Housing was established under Bylaw No. (55) for the year 1966.
Vision :	Safe roads with economic and developmental returns, an advanced and competitive construction sector and pioneering and excellence in government building
Mission:	Connecting cities, villages, housing and economic complexes and neighboring countries with an excellent road network of high quality level and preserving its sustainability, expanding the implementation of ring roads around the main cities, developing the construction sector by using and applying the best modern practices and techniques that cope with the international developments as well as construction of pioneer government buildings which support the national and developmental goals and ensure the safety and life of staff, customers and visitors through the adoption and implementation of the best international performance practices in this field

Tasks of the Ministry / Department:

- _ Re-qualify, maintain and sustain the roads network in the Kingdom.
- _ Implement and maintain agricultural and rural roads to serve production sites.
- _ Provide traffic safety criteria on roads to reduce road accidents
- _ Realize effective and pioneering institutional performance.
- _ Regulate and promote the quality of constructions sector.
- _ Supervise the implementation of government buildings.
- _ Set up the national programs and plans to establish buildings.
- _ Conduct the routine maintenance of government buildings.

Ministry/Department Contribution to the Achievement of the National Objectives:

- _ Provide facilities and infrastructure with efficient and high return.
- _ Restructure the public sector to be more productive and effective.

Major Issues and Challenges which face the Ministry / Department:

- _ Financial appropriations allocated in the Ministry's budget law are not appropriate to the size of required services and projects
- _ Instability of oil and construction materials prices
- _ Attrition of competent staff and unexcused leave from work
- _ Poor distribution of human and material resources.
- _ Lack of a national-level plan for traffic safety on roads.
- _ Lack of unified authority and reference to regulate the constructions sector.

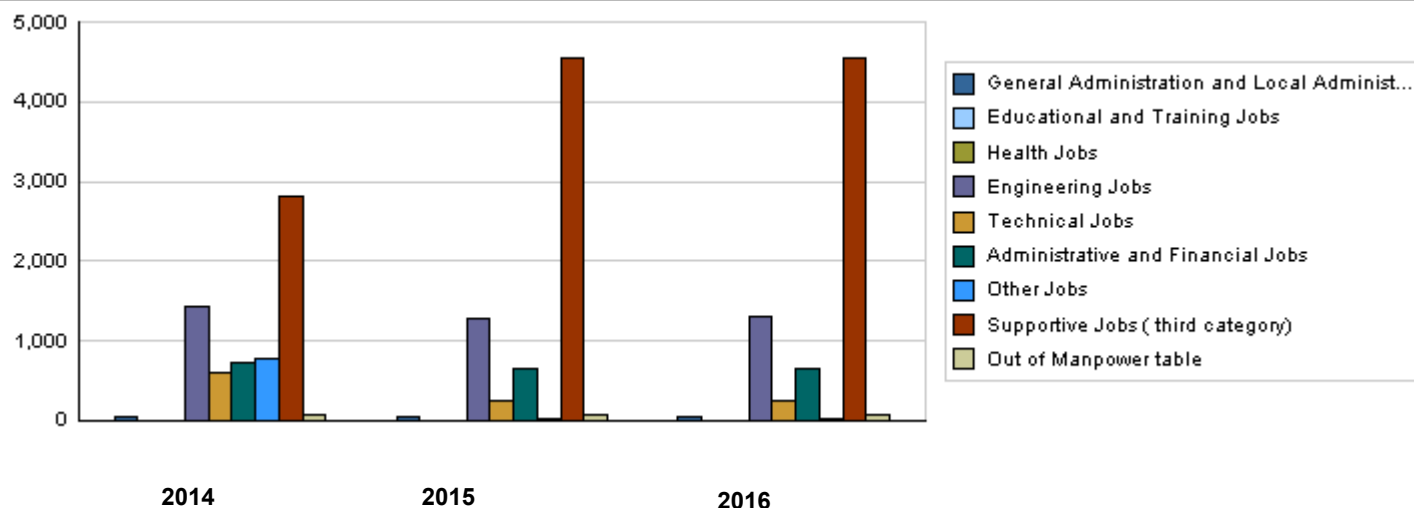
CHAPTER : 2101 Ministry of Public Works and Housing

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	base year	Value	Actual Value	Target Value	Primary Self Evaluation	Target Value		
				2014	2015	2015	2016	2017	2018
1 - To enhance institutional performance	1 Percentage of the citizen's satisfaction with roads infrastructure	2009	%55	%84.4	%87	%88	%90	%95	%96
	2 Percentage of satisfaction of the Ministry's partners	2010	%75	%81	%85	%82	%87	%88	%90
2 - To maintain sustainability of the main, secondary and rural roads with economic and developmental returns all over the Kingdom	1 Reduction of the number of accidents caused by road defects	2009	%9.5	%3.5	%2	%2.2	%1.5	%1.3	%1
3 - To establish an integrated and safe road network to contribute to achieving development and provide pioneer government buildings with a distinguished identity.	1 Increase in the lengths of completed roads relying on adopted technical criteria/ (km)	2006	7694	7339	8170	7350	7410	7460	7500
	2 Increase in the construction of roads and intersections all over the Kingdom for each governorate	2013	2	3	4	5	7	8	9

Number of Staff of the Ministry / Department

Group	Job	Actual 2014			Primary 2015			Estimated 2016		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs (Including the Senior Category)	Supervisory and leadership jobs	40	6	46	38	2	40	38	2	40
Educational and Training Jobs	Trainers	1	0	1	2	0	2	2	0	2
Health Jobs	Health jobs group	0	0	0	2	0	2	2	0	2
Engineering Jobs	Engineers	1200	232	1432	761	511	1272	786	512	1298
Technical Jobs	Programmers and Technicians	512	82	594	178	70	248	178	70	248
Administrative and Financial Jobs	Heads of sections and financial officers	655	85	740	399	251	650	399	251	650
Other Jobs	Technicians	670	120	790	33	0	33	33	0	33
Supportive Jobs (third category)	Third category	2466	350	2816	4128	420	4548	4129	420	4549
Total		5544	875	6419	5541	1254	6795	5567	1255	6822
Out of Manpower table	501/Projects Accounts	0	0	0	0	0	0	0	0	0
	502/ Day workers	63	0	63	63	0	63	63	0	63
Grand Total		5607	875	6482	5604	1254	6858	5630	1255	6885
Total Cost of Salaries		31789081	5174967	36964048	32364580	7104420	39469000	34022620	7468380	41491000



Key Information of the Ministry / Department																	
No.	Description	base year	Value	Primary 2015	Estimated 2016												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Lengths of established main roads/ KM	2008	25	20	4	2	2	2	4	4	4	2	2	3	2	1	32
2	Lengths of established rural roads/KM	2008	12	10	2	2	2	1	0	2	1	1	2	1	2	1	17
3	Lengths of established secondary roads/KM	2008	11	10	1	1	1	2	1	2	1	2	2	2	1	1	17

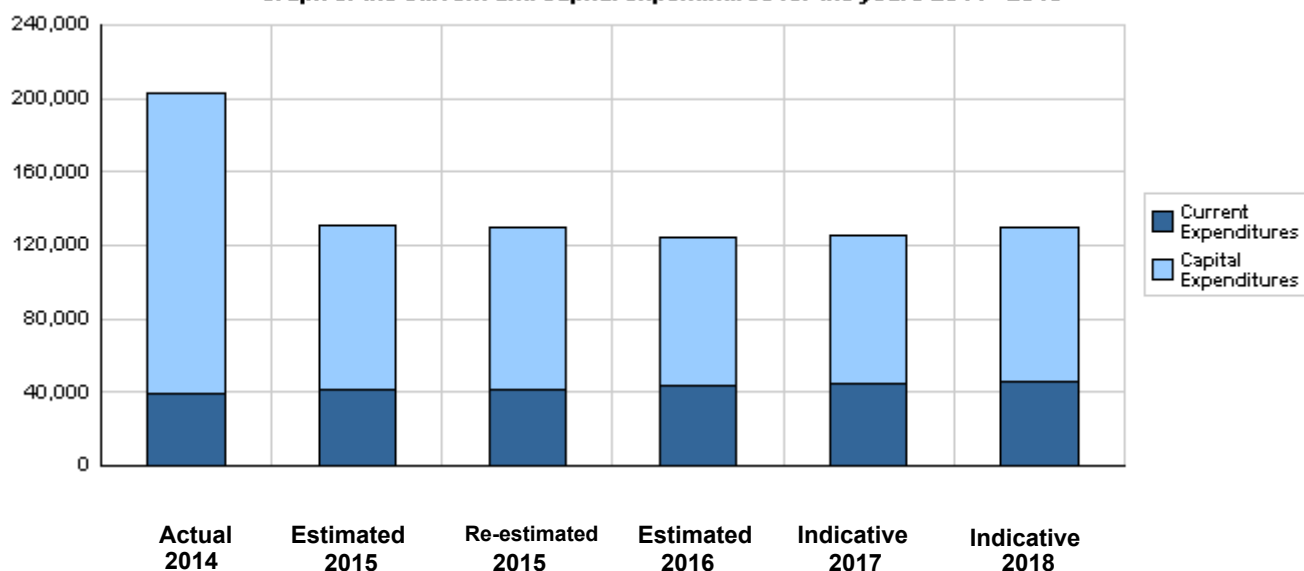
Overall Summary of Expenditures for Chapter 2101- Ministry of Public Works and Housing
for the Years 2014 - 2018

(In JDs)

Description		Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017 2018	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	34,139,118	36,828,000	36,828,000	38,241,000	39,226,000	40,164,000
2121	Social Security Contributions	2,824,930	2,641,000	2,641,000	3,250,000	3,370,000	3,500,000
2211	Use of Goods and Services	1,803,691	2,100,000	1,940,000	2,200,000	2,300,000	2,400,000
2821	Other Current Expenditures	58,543	60,000	60,000	60,000	60,000	60,000
Total current expenditures		38,826,282	41,629,000	41,469,000	43,751,000	44,956,000	46,124,000
Capital Expenditures							
2111	Salaries, Wages and Allowances	1,819,684	1,775,000	1,775,000	2,030,000	2,030,000	2,030,000
2121	Social Security Contributions	160,000	35,000	35,000	35,000	35,000	35,000
2211	Use of Goods and Services	55,340,973	10,750,000	10,710,000	15,030,000	15,055,000	17,030,000
2511	Subsidies to Public Corporations	0	0	0	250,000	350,000	350,000
2632	Support to General Government Units/ Capital	3,183,968	250,000	250,000	0	0	0
2822	Other Capital Expenditures	1,324,754	1,100,000	1,100,000	955,000	955,000	955,000
3111	Buildings and Constructions	99,324,635	73,865,000	73,215,000	60,850,000	60,000,000	61,185,000
3112	Devices, Machinery and Equipment	1,611,735	795,000	595,000	850,000	1,330,000	870,000
3122	Inventories	1,068,760	600,000	600,000	635,000	630,000	630,000
3141	Lands	289,278	150,000	150,000	160,000	160,000	160,000
Total capital expenditures		164,123,787	89,320,000	88,430,000	80,795,000	80,545,000	83,245,000
Treasury		164,123,787	89,320,000	88,430,000	80,795,000	80,545,000	83,245,000
Total current and capital expenditures		202,950,069	130,949,000	129,899,000	124,546,000	125,501,000	129,369,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2014 - 2018

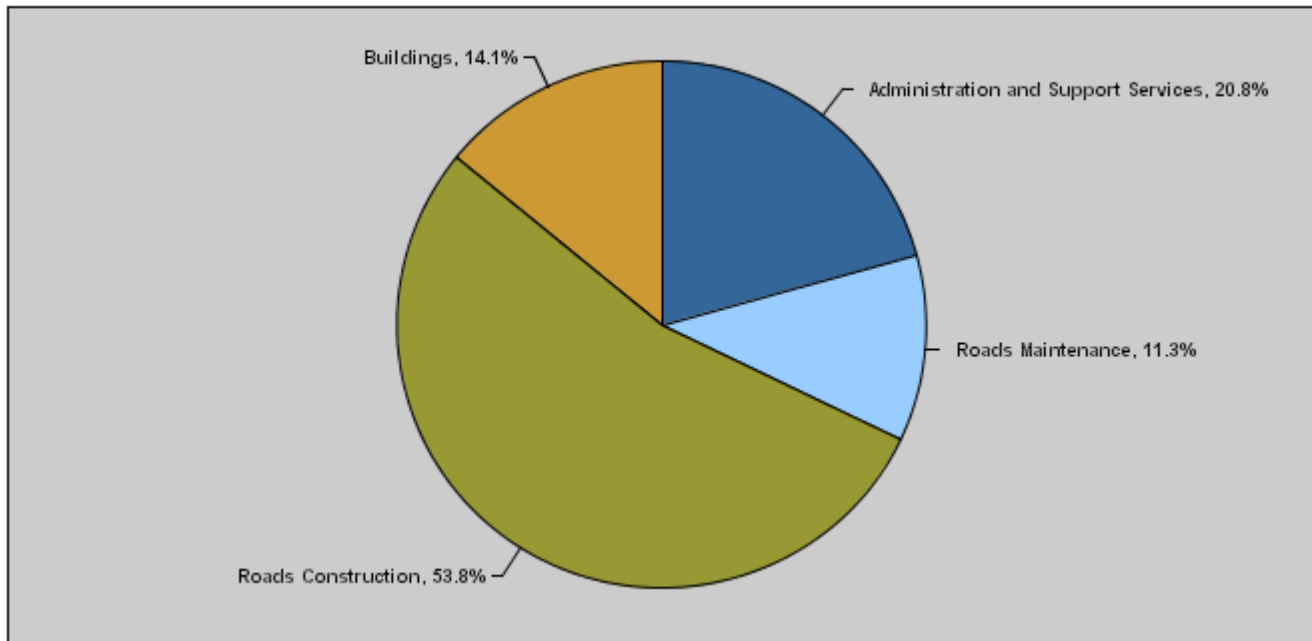


Budget of Chapter 2101 - Ministry of Public Works and Housing
For the Year 2016 Distributed According to Program

(InJDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
3701	Administration and Support Services	25,529,500	330,000	25,859,500
3705	Roads Maintenance	0	14,135,000	14,135,000
3710	Roads Construction	7,986,500	58,990,000	66,976,500
3905	Buildings	10,235,000	7,340,000	17,575,000
Total		43,751,000	80,795,000	124,546,000

Total Expenditures for the Year 2016 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2014 - 2018

Program	2014	2015	2016	2017	2018
3701 Administration and Support Services	2993886	3125152	3242246	3285934	3340163
3710 Roads Construction	1203504	1382725	1517435	1601225	1685585
3905 Buildings	3014335	3239390	3459430	3601390	3701775
Total	7211725	7747267	8219111	8488549	8727523

Budget Chapter 2101 - Ministry of Public Works and Housing Distributed According to the Program

3701	Administration and Support Services Program
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Objective of the program :

Perform the administrative functions and those functions related to budget, finance, personnel , HR and training in the Ministry.

The strategic objective related to the program :

Enhance institutional performance.

Directorates associated with the program :

- Financial Affairs Directorate
- Administrative Affairs Directorate
- Institutional Performance Development Directorate.
- Workshops Directorate

Services provided by the program :

Provide administrative and financial support to all programs and projects of the Ministry.

Staff working in the program :

The program is implemented through a functional staff in 2015 estimated with (3831) staff, including (3345) males and (486) females .

Performance Measurement Indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target Value		
				2014	2015	2015	2016	2017	2018
1	Increase in the percentage of employees holding diploma or higher degrees	2009	%22	%15	%28	%15	%30	%32	%33
2	Percentage of minimizing the annual average of staff attrition	2009	%9.5	%5	%6.5	%5	%6	%6	%7
3	Percentage of improving the level of programs	2010	%75	%80	%85	%85	%86	%87	%88

Appropriations Of Administration and Support Services Program as Per Activities and Projects. (In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2014	2015	2015	2016	2017	2018
Current Expenditures		23,573,907	24,607,500	24,607,500	25,529,500	25,873,500	26,300,500
601	Administrative and Support Services	23,573,907	24,607,500	24,607,500	25,529,500	25,873,500	26,300,500
Capital Expenditures		3,480,549	2,755,000	2,755,000	330,000	330,000	330,000
001	Administration Project	2,926,589	2,435,000	2,435,000	0	0	0
002	Supporting the National Building Council projects	483,972	250,000	250,000	250,000	250,000	250,000
004	Establishing the information system for all government buildings	19,996	20,000	20,000	25,000	25,000	25,000
005	Application of government buildings administration and sustainability system	49,992	50,000	50,000	55,000	55,000	55,000
Program / Treasury		3,480,549	2,755,000	2,755,000	330,000	330,000	330,000
Total Program		27,054,456	27,362,500	27,362,500	25,859,500	26,203,500	26,630,500

Budget Chapter 2101 - Ministry of Public Works and Housing Distributed According to the Program

3705 Roads Maintenance Program

Objective of the program :

Carry out periodic and preventive maintenance and renovation of the roads to improve the existing roads network in the Kingdom.

The strategic objective related to the program :

To maintain sustainability of the main, side and rural roads with economic and developmental returns all over the Kingdom.

Directorates associated with the program :

- Planning and Studies Directorate

- Traffic Safety Directorate

- Maintenance Directorate

Services provided by the program :

Invite bids for tenders for roads maintenance and implementation follow up in the governorates.

Staff working in the program :

The program is implemented through a functional staff In 2015 estimated with (173) staff, including (140) males and (33) females .

Performance Measurement Indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target Value		
				2014	2015	2015	2016	2017	2018
1	Increase in the lengths of renovated roads, annually (km)	2009	500	1000	1100	1100	1200	1500	1600
2	Minimizing the percentage of roads not conforming to the new technical standards adopted in 2012	2011	%10.5	%10	%9	%8.6	%8	%7	%6

Appropriations of Roads Maintenance Program as Per Activities and Projects. (In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2014	2015	2015	2016	2017	2018
Current Expenditures		0	0	0	0	0	0
Capital Expenditures		53,106,339	9,260,000	9,260,000	14,135,000	14,480,000	16,240,000
001	Roads Maintenance Program Administration Project	3,131,513	1,735,000	1,735,000	3,110,000	3,455,000	3,215,000
002	Maintenance of Main and traffic-through roads and bridges - In Northern Region	3,650,000	2,300,000	2,300,000	3,000,000	3,000,000	3,000,000
003	Maintenance of main and traffic-through roads and bridges - In Central Region	4,500,000	2,300,000	2,300,000	3,000,000	3,000,000	3,000,000
004	Maintenance of main and traffic-through roads and bridges -In Southern Region	9,799,832	2,300,000	2,300,000	3,000,000	3,000,000	3,000,000
005	Secondary and rural roads maintenance project	15,999,999	300,000	300,000	1,000,000	1,000,000	2,000,000
006	Agricultural Roads Maintenance Project	15,999,998	300,000	300,000	1,000,000	1,000,000	2,000,000
007	Establishing model maintenance stations	24,997	25,000	25,000	25,000	25,000	25,000
Program / Treasury		53,106,339	9,260,000	9,260,000	14,135,000	14,480,000	16,240,000
Total Program		53,106,339	9,260,000	9,260,000	14,135,000	14,480,000	16,240,000

Budget Chapter 2101 - Ministry of Public Works and Housing Distributed According to the Program

3710	Roads Construction Program
Objective of the program :	
The program aims to establish main, side and rural roads.	
The strategic objective related to the program :	
Establish an integrated and safe roads network to contribute to achieving development and provide pioneer government buildings with distinguished identity.	
Directorates associated with the program :	
<ul style="list-style-type: none"> - Planning and Studies Directorate - Roads Implementation Directorate - Traffic Safety Directorate 	
Services provided by the program :	
Follow up, implement and award tenders for constructing roads.	
Staff working in the program :	
The program is implemented through a functional staff in 2015 estimated with (1738) staff, including (1359) males and (379) females .	

Performance Measurement Indicators for Program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target Value		
				2014	2015	2015	2016	2017	2018
1	Increase in the lengths of constructed rural roads (km)	2006	2435	2520	2530	2656	2670	2690	2700
2	Increase in the lengths of constructed main roads (km)	2006	3187	3330	3340	2755	2770	2800	2850
3	Increase in the lengths of constructed secondary roads (km)	2006	2112	2235	2240	2245	2260	2300	2340
Appropriations Of Roads Construction Program as Per Activities and Projects.									(In JDs)
Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative			
		2014	2015	2015	2016	2017	2018		
Current Expenditures		6,334,233	7,277,500	7,277,500	7,986,500	8,427,500	8,871,500		
601	Setting up plans, studies and designs for roads construction	6,334,233	7,277,500	7,277,500	7,986,500	8,427,500	8,871,500		
Capital Expenditures		95,720,577	71,630,000	70,740,000	58,990,000	57,340,000	59,375,000		
001	Roads Construction Program Administration Project	5,968,060	3,740,000	3,500,000	4,490,000	4,590,000	4,390,000		
002	Traffic Safety on Roads	3,319,955	2,500,000	2,500,000	3,000,000	3,000,000	3,160,000		
003	Establishing and improving rural and secondary roads	6,714,997	9,000,000	9,000,000	5,000,000	4,000,000	4,000,000		
004	Agricultural Roads	6,999,995	8,000,000	8,000,000	5,000,000	4,000,000	4,000,000		
006	Establishing and Enhancing the Outlet Roads	2,299,997	1,000,000	1,000,000	2,000,000	2,000,000	2,000,000		
009	AlHashimiah-Bala'ma -Alzinya Area Road including the expansion area	300,000	0	0	0	0	0		
011	Establishing Mafrq- Safawi Road	0	0	0	200,000	200,000	1,000,000		
014	Completing Al- Karak/ Al-Qatraneh Road including Al- Karak entrance	939,997	700,000	700,000	700,000	0	0		
015	Completing Salt Ring Road/ Second Part	4,975,000	5,000,000	5,000,000	5,000,000	5,000,000	2,000,000		
022	Competing Al-Jwaideh / Al-Mwaqqar Road	0	0	0	0	500,000	500,000		
023	Improving intersections on Amman - Zarqa Highway	999,984	500,000	500,000	200,000	200,000	0		
026	Implementing Zarqa- Berain Road	1,550,000	2,500,000	2,500,000	2,500,000	2,000,000	0		
035	Completing Queen Alia International Airport road /second stage	7,000,000	700,000	700,000	200,000	0	0		
037	Kathraba- Jordan Valley Road	999,994	2,000,000	2,000,000	2,000,000	2,500,000	2,000,000		
038	Lighting the main and open ended roads	2,799,617	1,500,000	1,500,000	2,900,000	3,000,000	3,500,000		
040	Irbid Ring Road	12,800,000	5,000,000	5,000,000	5,000,000	4,000,000	4,000,000		
042	Al-Mujeb Bridge protections	350,000	0	0	0	0	0		
044	Connection roads to Zarqa New Hospital	2,849,999	0	0	0	0	0		
045	Tafileh Ring Road	1,000,000	0	0	0	0	0		
046	Implementing a bridge at Al-Fayha - Zarqa intersection	0	0	0	0	0	1,000,000		
047	Mafrq- Irbid Road	799,999	0	0	0	0	0		
048	Madaba Ring Road	400,000	400,000	400,000	400,000	400,000	1,000,000		
053	Salt - Jordan Valley Road	399,967	100,000	100,000	400,000	400,000	0		

Budget Chapter 2101 - Ministry of Public Works and Housing Distributed According to the Program

3710 Roads Construction Program		Appropriations Of Roads Construction Program as Per Activities and Projects. (In JDs)					
Activities and Projects		Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017 2018	
Capital Expenditures		95,720,577	71,630,000	70,740,000	58,990,000	57,340,000	59,375,000
054	Rehabilitating Sahrawi (Desert) Road (Amman -Ras Al-Naqab)	1,499,999	5,000,000	5,000,000	1,000,000	0	0
055	Rehabilitating bridges and water installations	1,250,000	200,000	200,000	200,000	200,000	1,000,000
056	Establishing Karama - 'Era Road	579,916	150,000	150,000	100,000	0	0
057	Establishing Madaba - Jalool - Airport Road	584,993	500,000	500,000	0	0	0
058	Re-establishing areas of slidings on Amman - Jerash Road	399,899	200,000	200,000	100,000	100,000	300,000
062	Implementing Shoumar Bridge/ Zarqa	1,679,998	2,500,000	2,500,000	2,000,000	2,000,000	2,000,000
063	Improving the Royal Road/ Karak and Tafleh	1,154,999	800,000	800,000	400,000	400,000	500,000
064	Road to Al-Durrah border center	2,369,992	500,000	500,000	0	0	0
067	Alternative road/ Ajloun- the Capital	150,000	0	0	0	100,000	1,000,000
068	Supporting Greater Amman Municipality projects	2,699,996	0	0	0	100,000	100,000
075	Al-Korah- Irbid Road	1,520,663	900,000	900,000	1,000,000	1,000,000	1,000,000
076	Sama Al-Rosan -Sahm Road	0	0	0	0	100,000	200,000
077	Dheban -Umm Al-Rasas Road	200,000	0	0	0	100,000	200,000
078	Traffic intersections in the Center, North and South	3,200,000	2,400,000	2,185,000	1,500,000	1,500,000	1,725,000
079	Expanding Thaniyeh- Amqa intersection	1,000,000	250,000	250,000	0	0	0
080	Expanding and completing Fheis/ Baccalaureate Road	1,000,000	1,000,000	1,000,000	500,000	500,000	0
081	Establishing Wadi Al Shajarah tunnel and bridge /Salt	5,498,840	4,500,000	4,500,000	2,000,000	0	0
082	Implementing the 2nd phase of Ein Janah/ Souf Road	499,999	250,000	250,000	450,000	0	0
083	Re-establishing Northern Shouneh / Al-Manshyah/ Waqas Road	2,154,539	2,400,000	1,965,000	2,000,000	1,500,000	2,000,000
085	Al-Bishriyeh/ Azraq Road	400,000	900,000	900,000	1,000,000	500,000	600,000
086	Ring belt road/ the Capital	649,989	0	0	0	50,000	100,000
089	Expanding Wadi Araba road to become at the level of secondary roads	450,000	0	0	50,000	50,000	500,000
090	Southern Shouneh road / Al-Kafrain intersection/ Al-Ramah intersection	1,200,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
091	Al- Mashta palace road leading to Queen Alia International Airport/ air freight	0	0	0	0	100,000	100,000
093	Expanding and maintaining the Refinery Road/ Zarqa	52,997	900,000	900,000	1,000,000	1,000,000	500,000
094	Mafraq/ Khaledyeh/ Saaydeh Road	0	0	0	100,000	100,000	500,000
095	Jerash /Burma Road	0	0	0	0	100,000	100,000
096	Military Hospital Road at a length of 4 km/ Ajloun	0	0	0	0	50,000	500,000
098	Iraq Al-Ameer/ Al-Kafrain Road	199,967	0	0	0	0	0
099	Linking Balqa Governorate with Jerash and Ajloun Governorates	0	790,000	790,000	1,000,000	1,000,000	1,500,000
100	Namlah / Wadi Araba Road at the level of a rural road	108,000	750,000	750,000	800,000	200,000	0
101	Improving Russaifeh/ Amman Road	449,411	0	0	0	0	100,000
108	Kafr Asad / Umm Qais Road	0	0	0	0	100,000	100,000
109	Ghabawi /Azraq Road	0	0	0	0	100,000	200,000
110	Rhab / Jerash intersection road	0	0	0	0	0	100,000
111	Adhruh /Al-Manshiyah road, 18 km long	0	0	0	0	0	100,000
112	Improving Yajouz Road	0	0	0	0	100,000	100,000
114	Irbid/ Ajloun Road	0	0	0	0	500,000	1,000,000
115	Expanding and maintaining Rhab / Mafraq Road	598,819	800,000	800,000	1,000,000	1,000,000	1,000,000
116	Rum/ Desah /Mdawarah Road	700,000	300,000	300,000	0	0	1,000,000
117	Al-Hashemyah - Irbid Road (3rd phase)	0	0	0	0	300,000	500,000
118	Irbid Ring Road (2nd phase)	0	500,000	500,000	0	0	0
119	Salt Ring Road (2nd phase)	0	500,000	500,000	0	0	0
120	Culture/ Irbid Roundabout Intersection	0	0	0	1,500,000	3,000,000	4,000,000
121	Maan- Al-Mdawwara Road	0	0	0	0	0	100,000
122	Umm Al-Amad- Finan Road	0	0	0	200,000	1,000,000	1,000,000
123	Strategic road to connect north of the Kingdom by a road parallel to	0	0	0	0	200,000	500,000

Budget Chapter 2101 - Ministry of Public Works and Housing Distributed According to the Program

3710 Roads Construction Program		Appropriations Of Roads Construction Program as Per Activities and Projects. (In JDs)					
Activities and Projects		Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017 2018	
Capital Expenditures		95,720,577	71,630,000	70,740,000	58,990,000	57,340,000	59,375,000
	Amman/ Jerash Road						
124	Tal Al-Musamma - Al-Rukban Road	0	0	0	100,000	2,500,000	500,000
125	Ajloun Ring Road	0	0	0	0	0	100,000
Program / Treasury		95,720,577	71,630,000	70,740,000	58,990,000	57,340,000	59,375,000
Total Program		102,054,810	78,907,500	78,017,500	66,976,500	65,767,500	68,246,500

Budget Chapter 2101 - Ministry of Public Works and Housing Distributed According to the Program

3905

Buildings Program

Objective of the program :

The program aims to study the government buildings projects and supervise their implementation.

The strategic objective related to the program :

To establish an integrated and safe roads network to contribute to achieving development and provide pioneer government buildings with distinguished identity.

Directorates associated with the program :

- Buildings Directorate

- Planning Directorate

- Maintenance Directorate

Services provided by the program :

Supervise the implementation of Ministry's projects

Staff working in the program :

The program is implemented through a functional staff in 2015 estimated with (1053) staff, including (697) males and (356) females .

Performance Measurement Indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target Value		
				2014	2015	2015	2016	2017	2018
1	Percentage of owned government buildings to total used buildings	2007	%50	%62	%65	%65	%66	%67	%70

Appropriations Of Buildings Program as Per Activities and Projects. (In JDs

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2014	2015	2015	2016	2017	2018
Current Expenditures		8,918,142	9,744,000	9,584,000	10,235,000	10,655,000	10,952,000
601	Administrative and Support Services	8,918,142	9,744,000	9,584,000	10,235,000	10,655,000	10,952,000
Capital Expenditures		11,816,322	5,675,000	5,675,000	7,340,000	8,395,000	7,300,000
001	Buildings Program Administration Project	194,200	250,000	250,000	990,000	1,045,000	1,000,000
002	Furnishings for the Prime Ministry building and the hospitality building and other works	223,739	325,000	325,000	350,000	350,000	350,000
003	Completing the Works and Mechanics Directorate buildings	100,000	0	0	100,000	100,000	100,000
005	Completing the Establishment of Rest areas on Al Azraq Road	48,400	0	0	0	0	0
006	Sustaining the maintenance and modernization of borders centers.	8,499,996	4,000,000	4,000,000	4,000,000	5,000,000	4,000,000
008	Urban Villages Project	2,000,000	500,000	500,000	1,000,000	1,000,000	1,000,000
009	Housing for poor families	749,987	500,000	500,000	500,000	500,000	500,000
010	Sustaining and maintaining Jordan Museum	0	100,000	100,000	200,000	200,000	150,000
011	Maintaining various buildings and areas	0	0	0	200,000	200,000	200,000
Program / Treasury		11,816,322	5,675,000	5,675,000	7,340,000	8,395,000	7,300,000
Total Program		20,734,464	15,419,000	15,259,000	17,575,000	19,050,000	18,252,000

Capital Expenditures Distributed According to Governorates

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Governorate		Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
11	Center	52728749	17980000	17740000	9645000	10245000	10760000
21	Irbid Governorate	31003733	13600000	13165000	15096000	17441000	18265000
22	Mafraq Governorate	2331223	3550000	3550000	4906000	5286000	6310000
23	Jarash Governorate	3776101	4550000	4540000	3681000	3586000	4360000
24	Ajloun Governorate	3574405	3840000	3830000	3431000	3186000	5260000
31	Amman Governorate	12216861	5150000	5150000	3174000	4249000	4420000
32	Balqa' Governorate	17022303	13150000	12960000	12626000	10446000	7230000
33	Zarqa Governorate	11207604	8150000	8150000	9326000	8436000	7410000
34	Ma'daba Governorate	4796759	3250000	3250000	3376000	3696000	4530000
41	Karak Governorate	4859665	4950000	4950000	5391000	4901000	4615000
42	Ma'an Governorate	8265834	5900000	5900000	4036000	2996000	3370000
43	Tafilah Governorate	4023406	2850000	2845000	3191000	3601000	2975000
44	Aqaba Governorate	8317144	2400000	2400000	2916000	2476000	3740000
Total		164123787	89320000	88430000	80795000	80545000	83245000

Vision Safe roads with economic and developmental returns, an advanced and competitive construction sector and pioneering and excellence in government building

Mission Connecting cities, villages, housing and economic complexes and neighboring countries with an excellent road network of high quality level and preserving its sustainability, expanding the implementation of ring roads around the main cities, developing the construction sector by using and applying the best modern practices and techniques that cope with the international developments as well as construction of pioneer government buildings which support the national and developmental goals and ensure the safety and life of staff, customers and visitors through the adoption and implementation of the best international performance practices in this field

Legal Framework : Ministry of Public Works and Housing Organization and Administration Bylaw No. (55) for the year 1996, and amendments thereto

Strategic Objectives for Ministry / Department Performance Indicators												
Strategic Objectives Description		Performance Measurement Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target Value			
				Base Year	Value							
								2014	2015	2015	2016	2017
1 - To enhance institutional performance		1	Percentage of the citizen's satisfaction with roads infrastructure	2009	%55	%84.4	%87	%88	%90	%95	%96	
		2	Percentage of satisfaction of the Ministry's partners	2010	%75	%81	%85	%82	%87	%88	%90	
2 - To maintain sustainability of the main, secondary and rural roads with economic and developmental returns all over the Kingdom		1	Reduction of the number of accidents caused by road defects	2009	%9.5	%3.5	%2	%2.2	%1.5	%1.3	%1	
3 - To establish an integrated and safe road network to contribute to achieving development and provide pioneer government buildings with a distinguished identity.		1	Increase in the lengths of completed roads relying on adopted technical criteria/ (km)	2006	7694	7339	8170	7350	7410	7460	7500	
		2	Increase in the construction of roads and intersections all over the Kingdom for each governorate	2013	2	3	4	5	7	8	9	
Programs that achieve Strategic Objectives / Performance Indicators												
Programs			Description of Performance Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target Value		
					Base Year	Value						
									2014	2015	2015	2016
3701	Administration and Support Services	1	Increase in the percentage of employees holding diploma or higher degrees	2009	%22	%15	%28	%15	%30	%32	%33	
		2	Percentage of minimizing the annual average of staff attrition	2009	%9.5	%5	%6.5	%5	%6	%6	%7	
		3	Percentage of improving the level of programs	2010	%75	%80	%85	%85	%86	%87	%88	
3705	Roads Maintenance	1	Increase in the lengths of renovated roads, annually (km)	2009	500	1000	1100	1100	1200	1500	1600	
		2	Minimizing the percentage of roads not conforming to the new technical standards adopted in 2012	2011	%10.5	%10	%9	%8.6	%8	%7	%6	
3710	Roads Construction	1	Increase in the lengths of constructed rural roads (km)	2006	2435	2520	2530	2656	2670	2690	2700	
		2	Increase in the lengths of constructed main roads (km)	2006	3187	3330	3340	2755	2770	2800	2850	
		3	Increase in the lengths of constructed secondary roads (km)	2006	2112	2235	2240	2245	2260	2300	2340	
3905	Buildings	1	Percentage of owned government buildings to total used buildings	2007	%50	%62	%65	%65	%66	%67	%70	

Programs Appropriations								
Programs			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2014	2015	2015	2016	2017	2018
3701	Administration and Support Services	Current	23573907	24607500	24607500	25529500	25873500	26300500
		Capital	3480549	2755000	2755000	330000	330000	330000
		Total	27054456	27362500	27362500	25859500	26203500	26630500
3705	Roads Maintenance	Current	0	0	0	0	0	0
		Capital	53106339	9260000	9260000	14135000	14480000	16240000
		Total	53106339	9260000	9260000	14135000	14480000	16240000
3710	Roads Construction	Current	6334233	7277500	7277500	7986500	8427500	8871500
		Capital	95720577	71630000	70740000	58990000	57340000	59375000
		Total	102054810	78907500	78017500	66976500	65767500	68246500
3905	Buildings	Current	8918142	9744000	9584000	10235000	10655000	10952000
		Capital	11816322	5675000	5675000	7340000	8395000	7300000
		Total	20734464	15419000	15259000	17575000	19050000	18252000
		Total of Current	38826282	41629000	41469000	43751000	44956000	46124000
		Total of Capital	164123787	89320000	88430000	80795000	80545000	83245000
		Total of Chapter	202950069	130949000	129899000	124546000	125501000	129369000

Current Activities Appropriations According to Program								
Prog.	Activities		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2014	2015	2015	2016	2017	2018
3701	601	Administrative and Support Services	23573907	24607500	24607500	25529500	25873500	26300500
		Total of Program	23573907	24607500	24607500	25529500	25873500	26300500
3710	601	Setting up plans, studies and designs for roads construction	6334233	7277500	7277500	7986500	8427500	8871500
		Total of Program	6334233	7277500	7277500	7986500	8427500	8871500
3905	601	Administrative and Support Services	8918142	9744000	9584000	10235000	10655000	10952000
		Total of Program	8918142	9744000	9584000	10235000	10655000	10952000
		Total	38826282	41629000	41469000	43751000	44956000	46124000

Capital Projects Appropriations According to Program

Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2014	2015	2015	2016	2017	2018
3701	001	Administration Project	2926589	2435000	2435000	0	0	0
	002	Supporting the National Building Council projects	483972	250000	250000	250000	250000	250000
	004	Establishing the information system for all government buildings	19996	20000	20000	25000	25000	25000
	005	Application of government buildings administration and sustainability system	49992	50000	50000	55000	55000	55000
		Total of Program	3480549	2755000	2755000	330000	330000	330000
3705	001	Roads Maintenance Program Administration Project	3131513	1735000	1735000	3110000	3455000	3215000
	002	Maintenance of Main and traffic-through roads and bridges - In Northern Region	3650000	2300000	2300000	3000000	3000000	3000000
	003	Maintenance of main and traffic-through roads and bridges - in Central Region	4500000	2300000	2300000	3000000	3000000	3000000
	004	Maintenance of main and traffic-through roads and bridges -in Southern Region	9799832	2300000	2300000	3000000	3000000	3000000
	005	Secondary and urban roads maintenance project	15999999	300000	300000	1000000	1000000	2000000
	006	Agricultural Roads Maintenance Project	15999998	300000	300000	1000000	1000000	2000000
	007	Establishing model maintenance stations	24997	25000	25000	25000	25000	25000
		Total of Program	53106339	9260000	9260000	14135000	14480000	16240000

Capital Projects Appropriations According to Program

Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2014	2015	2015	2016	2017	2018
3710	001	Roads Construction Program Administration Project	5968060	3740000	3500000	4490000	4590000	4390000
	002	Traffic Safety on Roads	3319955	2500000	2500000	3000000	3000000	3160000
	003	Establishing and improving rural and secondary roads	6714997	9000000	9000000	5000000	4000000	4000000
	004	Agricultural Roads	6999995	8000000	8000000	5000000	4000000	4000000
	006	Establishing and Enhancing the Outlet Roads	2299997	1000000	1000000	2000000	2000000	2000000
	009	AlHashimiah-Bala'ma - Alzinya Area Road including the expansion area	300000	0	0	0	0	0
	011	Establishing Mafraq- Safawi Road	0	0	0	200000	200000	1000000
	014	Completing Al- Karak/ Al-Qatraneh Road including Al- Karak entrance	939997	700000	700000	700000	0	0
	015	Completing Salt Ring Road/ Second Part	4975000	5000000	5000000	5000000	5000000	2000000
	022	Competing Al-Jwaideh / Al- Mwaqqar Road	0	0	0	0	500000	500000
	023	Improving intersections on Amman - Zarqa Highway	999984	500000	500000	200000	200000	0
	026	Implementing Zarqa- Berain Road	1550000	2500000	2500000	2500000	2000000	0
	035	Completing Queen Alia International Airport road /second stage	7000000	700000	700000	200000	0	0
	037	Kathraba- Jordan Valley Road	999994	2000000	2000000	2000000	2500000	2000000
	038	Lighting the main and open ended roads	2799617	1500000	1500000	2900000	3000000	3500000
	040	Irbid Ring Road	12800000	5000000	5000000	5000000	4000000	4000000
	042	Al-Mujeb Bridge protections	350000	0	0	0	0	0
	044	Connection roads to Zarqa New Hospital	2849999	0	0	0	0	0
	045	Tafileh Ring Road	1000000	0	0	0	0	0
	046	Implementing a bridge at Al-Fayha - Zarqa intersection	0	0	0	0	0	1000000
	047	Mafraq- Irbid Road	799999	0	0	0	0	0
	048	Madaba Ring Road	400000	400000	400000	400000	400000	1000000
	053	Salt - Jordan Valley Road	399967	100000	100000	400000	400000	0
	054	Rehabilitating Sahrawi (Desert) Road (Amman - Ras Al-Naqab)	1499999	5000000	5000000	1000000	0	0
	055	Rehabilitating bridges and water installations	1250000	200000	200000	200000	200000	1000000
	056	Establishing Karama - 'Era Road	579916	150000	150000	100000	0	0
	057	Establishing Madaba - Jalool - Airport Road	584993	500000	500000	0	0	0
	058	Re-establishing areas of slidings on Amman - Jerash Road	399899	200000	200000	100000	100000	300000
	062	Implementing Shoumar Bridge/ Zarqa	1679998	2500000	2500000	2000000	2000000	2000000
	063	Improving the Royal Road/ Karak and Tafileh	1154999	800000	800000	400000	400000	500000
	064	Road to Al-Durrah border center	2369992	500000	500000	0	0	0
	067	Alternative road/ Ajloun- the Capital	150000	0	0	0	100000	1000000
	068	Supporting Greater Amman Municipality projects	2699996	0	0	0	100000	100000
	075	Al-Korah- Irbid Road	1520663	900000	900000	1000000	1000000	1000000
	076	Sama Al-Rosan -Sahm Road	0	0	0	0	100000	200000
	077	Dheban -Umm Al-Rasas Road	200000	0	0	0	100000	200000
	078	Traffic intersections in the Center, North and South	3200000	2400000	2185000	1500000	1500000	1725000
	079	Expanding Thaniyeh- Amqa intersection	1000000	250000	250000	0	0	0
	080	Expanding and completing Fheis/ Baccalaureate Road	1000000	1000000	1000000	500000	500000	0
	081	Establishing Wadi Al Shajarah tunnel and bridge /Salt	5498840	4500000	4500000	2000000	0	0
	082	Implementing the 2nd phase of Ein Janah/ Souf Road	499999	250000	250000	450000	0	0
	083	Re-establishing Northern Shouneh / Al-Manshyah/ Waqas Road	2154539	2400000	1965000	2000000	1500000	2000000
	085	Al-Bishriyeh/ Azraq Road	400000	900000	900000	1000000	500000	600000
	086	Ring belt road/ the Capital	649989	0	0	0	50000	100000
	089	Expanding Wadi Araba road to become at the level of secondary roads	450000	0	0	50000	50000	500000
	090	Southern Shouneh road / Al-Kafrain intersection/ Al-Ramah intersection	1200000	2000000	2000000	2000000	2000000	2000000
	091	Al- Mashta palace road leading to Queen Alia International Airport/ air freight	0	0	0	0	100000	100000

Capital Projects Appropriations According to Program

Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2014	2015	2015	2016	2017	2018
	093	Expanding and maintaining the Refinery Road/ Zarqa	52997	900000	900000	1000000	1000000	500000
	094	Mafraq/ Khaledyeh/ Saaydeh Road	0	0	0	100000	100000	500000
	095	Jerash /Burma Road	0	0	0	0	100000	100000
	096	Military Hospital Road at a length of 4 km/ Ajloun	0	0	0	0	50000	500000
	098	Iraq Al-Ameer/ Al-Kafrain Road	199967	0	0	0	0	0
	099	Linking Balqa Governorate with Jerash and Ajloun Governorates	0	790000	790000	1000000	1000000	1500000
	100	Namlah / Wadi Araba Road at the level of a rural road	108000	750000	750000	800000	200000	0
	101	Improving Russaifeh/ Amman Road	449411	0	0	0	0	100000
	108	Kafr Asad / Umm Qais Road	0	0	0	0	100000	100000
	109	Ghabawi /Azraq Road	0	0	0	0	100000	200000
	110	Rhab / Jerash intersection road	0	0	0	0	0	100000
	111	Adhruh /Al-Manshiyah road, 18 km long	0	0	0	0	0	100000
	112	Improving Yajouz Road	0	0	0	0	100000	100000
	114	Irbid/ Ajloun Road	0	0	0	0	500000	1000000
	115	Expanding and maintaining Rhab / Mafraq Road	598819	800000	800000	1000000	1000000	1000000
	116	Rum/ Desah /Mdawarah Road	700000	300000	300000	0	0	1000000
	117	Al-Hashemyah - Irbid Road (3rd phase)	0	0	0	0	300000	500000
	118	Irbid Ring Road (2nd phase)	0	500000	500000	0	0	0
	119	Salt Ring Road (2nd phase)	0	500000	500000	0	0	0
	120	Culture/ Irbid Roundabout Intersection	0	0	0	1500000	3000000	4000000
	121	Maan- Al-Mdawwara Road	0	0	0	0	0	100000
	122	Umm Al-Amad- Finan Road	0	0	0	200000	1000000	1000000
	123	Strategic road to connect north of the Kingdom by a road parallel to Amman/ Jerash Road	0	0	0	0	200000	500000
	124	Tal Al-Musamma - Al-Rukban Road	0	0	0	100000	2500000	500000
	125	Ajloun Ring Road	0	0	0	0	0	100000
			Total of Program	95720577	71630000	70740000	58990000	57340000
3905	001	Buildings Program Administration Project	194200	250000	250000	990000	1045000	1000000
	002	Furnishings for the Prime Ministry building and the hospitality building and other works	223739	325000	325000	350000	350000	350000
	003	Completing the Works and Mechanics Directorate buildings	100000	0	0	100000	100000	100000
	005	Completing the Establishment of Rest areas on Al Azraq Road	48400	0	0	0	0	0
	006	Sustaining the maintenance and modernization of borders centers.	8499996	4000000	4000000	4000000	5000000	4000000
	008	Urban Villages Project	2000000	500000	500000	1000000	1000000	1000000
	009	Housing for poor families	749987	500000	500000	500000	500000	500000
	010	Sustaining and maintaining Jordan Museum	0	100000	100000	200000	200000	150000
	011	Maintaining various buildings and areas	0	0	0	200000	200000	200000
			Total of Program	11816322	5675000	5675000	7340000	8395000
		Total	164123787	89320000	88430000	80795000	80545000	83245000

Overall Summary of Current Expenditures for the Years 2014 - 2018

Chapter: 2101 Ministry of Public Works and Housing

(In JDs)

Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	1164562	1240000	1240000	1095000	1070000	1055000
	102	Unclassified Employees	12630871	12879000	12879000	13771000	13881000	14066000
	103	Comprehensive Contract Employees	40059	65000	65000	45000	60000	70000
	105	Personal Cost of Living Allowance	9242225	10339000	10339000	10550000	10710000	11050000
	106	Family Cost of Living Allowance	1153474	1260000	1260000	1210000	1245000	1280000
	110	Overtime Allowance	656967	660000	660000	700000	700000	700000
	111	Additional Allowance	7100876	7375000	7375000	7380000	7545000	7600000
	113	Transportation Allowance	392428	509000	509000	510000	525000	530000
	114	Transport Allowance	549844	760000	760000	970000	1100000	1230000
	115	Field Visit Allowance	207969	343000	343000	410000	650000	725000
	116	Employees' Bonuses	999843	1000000	1000000	1000000	1000000	1000000
	120	Contract Employees	0	398000	398000	600000	740000	858000
Total			34139118	36828000	36828000	38241000	39226000	40164000
2121		Social Security Contributions						
	301	Social Security	2824930	2641000	2641000	3250000	3370000	3500000
Total			2824930	2641000	2641000	3250000	3370000	3500000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	164129	233000	233000	200000	200000	200000
	202	Telecommunications Services	94316	105000	105000	160000	160000	170000
	203	Water	18135	37000	37000	35000	38000	39000
	204	Electricity	267797	200000	200000	250000	225000	205000
	205	Fuels	210916	400000	240000	300000	320000	350000
	206	Maintenance of Machines, furniture and accessories	43376	71000	71000	60000	60000	60000
	207	Maintenance of vehicles, equipment and accessories	60835	35000	35000	35000	35000	35000
	208	Repair and maintenance of buildings and accessories	26908	27000	27000	30000	30000	30000
	209	Office Supplies, publications and various stationery	64984	85000	85000	110000	110000	110000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	16951	17000	17000	18000	18000	18000
	211	Cleaning services and supplies including cleaning contracts	129963	164500	164500	253500	338500	392500
	212	Insurance	665000	680000	680000	680000	690000	715000
	213	Official Travel Missions	19921	20000	20000	20000	20000	20000
	214	Goods and services expenses	20460	25500	25500	48500	55500	55500
Total			1803691	2100000	1940000	2200000	2300000	2400000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	33600	35000	35000	35000	35000	35000
	305	Non-Employees' Bonuses	24943	25000	25000	25000	25000	25000
Total			58543	60000	60000	60000	60000	60000
Total of Chapter			38826282	41629000	41469000	43751000	44956000	46124000

Current Expenditures According to Program and Activities for the Years 2014 - 2018

Chapter : 2101 - Ministry of Public Works and Housing

(In JDs)

Program : 3701 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	359293	400000	400000	320000	290000	280000
	102	Unclassified Employees	8997901	8777000	8777000	9350000	9370000	9416000
	103	Comprehensive Contract Employees	40059	65000	65000	45000	60000	70000
	105	Personal Cost of Living Allowance	5925759	6100000	6100000	6300000	6370000	6550000
	106	Family Cost of Living Allowance	680195	1000000	1000000	950000	955000	970000
	110	Overtime Allowance	299982	300000	300000	315000	315000	315000
	111	Additional Allowance	3723290	4000000	4000000	4000000	4025000	4050000
	113	Transportation Allowance	132486	200000	200000	200000	200000	200000
	114	Transport Allowance	199943	350000	350000	400000	426000	440000
	115	Field Visit Allowance	74990	150000	150000	170000	275000	310000
	116	Employees' Bonuses	749990	750000	750000	750000	750000	750000
	120	Contract Employees	0	223000	223000	275000	325000	350000
Total			21183888	22315000	22315000	23075000	23361000	23701000
2121		Social Security Contributions						
	301	Social Security	1591697	1391000	1391000	1500000	1550000	1600000
Total			1591697	1391000	1391000	1500000	1550000	1600000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	64643	73000	73000	75000	75000	75000
	202	Telecommunications Services	14989	25000	25000	50000	50000	50000
	203	Water	15749	25000	25000	23000	25000	25000
	204	Electricity	90000	100000	100000	110000	100000	100000
	205	Fuels	59975	100000	100000	71000	84000	91000
	000	Fuels	59975	0	0	0	0	0
	001	Heating	0	10000	10000	6000	6000	8000
	002	Saloon vehicles	0	20000	20000	25000	38000	42000
	003	Transport vehicles and heavy equipment	0	70000	70000	40000	40000	41000
	206	Maintenance of Machines, furniture and accessories	15557	16000	16000	17000	17000	17000
	207	Maintenance of vehicles, equipment and accessories	14998	15000	15000	15000	15000	15000
	208	Repair and maintenance of buildings and accessories	5000	5000	5000	5000	5000	5000
	209	Office Supplies, publications and various stationery	14990	30000	30000	40000	40000	40000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	4998	5000	5000	6000	6000	6000
	211	Cleaning services and supplies including cleaning contracts	49988	60000	60000	90000	90000	120000
	212	Insurance	400000	400000	400000	400000	400000	400000
	213	Official Travel Missions	3978	4000	4000	4000	4000	4000
	214	Goods and services expenses	8477	8500	8500	13500	16500	16500
Total			763342	866500	866500	919500	927500	964500
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	14980	15000	15000	15000	15000	15000
	305	Non-Employees' Bonuses	20000	20000	20000	20000	20000	20000
Total			34980	35000	35000	35000	35000	35000
Total of Activity			23573907	24607500	24607500	25529500	25873500	26300500
Total of Program			23573907	24607500	24607500	25529500	25873500	26300500

Current Expenditures According to Program and Activities for the Years 2014 - 2018

Chapter : 2101 - Ministry of Public Works and Housing

(In JDs)

Program : 3710 - Roads Construction								
Activity : 601 - Setting up plans, studies and designs for roads construction								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	118804	90000	90000	90000	80000	75000
	102	Unclassified Employees	1649648	2252000	2252000	2401000	2421000	2500000
	105	Personal Cost of Living Allowance	1749574	2139000	2139000	2200000	2240000	2350000
	106	Family Cost of Living Allowance	331054	100000	100000	100000	130000	150000
	110	Overtime Allowance	199980	200000	200000	210000	210000	210000
	111	Additional Allowance	749851	745000	745000	780000	880000	900000
	113	Transportation Allowance	99988	129000	129000	130000	140000	145000
	114	Transport Allowance	199974	240000	240000	270000	364000	390000
	115	Field Visit Allowance	49991	100000	100000	120000	175000	195000
	120	Contract Employees	0	25000	25000	75000	140000	225000
Total			5148864	6020000	6020000	6376000	6780000	7140000
2121		Social Security Contributions						
	301	Social Security	700000	700000	700000	1000000	1020000	1050000
Total			700000	700000	700000	1000000	1020000	1050000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	49529	50000	50000	60000	60000	70000
	203	Water	0	7000	7000	6000	7000	8000
	204	Electricity	74996	75000	75000	90000	80000	75000
	205	Fuels	24975	50000	50000	46000	51000	54000
	000	Fuels	24975	0	0	0	0	0
	001	Heating	0	10000	10000	6000	6000	6000
	002	Saloon vehicles	0	10000	10000	15000	15000	15000
	003	Transport vehicles and heavy equipment	0	30000	30000	25000	30000	33000
	206	Maintenance of Machines, furniture and accessories	5000	5000	5000	6000	6000	6000
	207	Maintenance of vehicles, equipment and accessories	4995	5000	5000	5000	5000	5000
	208	Repair and maintenance of buildings and accessories	1995	2000	2000	5000	5000	5000
	209	Office Supplies, publications and various stationery	9995	15000	15000	20000	20000	20000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1969	2000	2000	2000	2000	2000
	211	Cleaning services and supplies including cleaning contracts	49975	69500	69500	88500	98500	118500
	212	Insurance	250000	265000	265000	265000	275000	300000
	213	Official Travel Missions	9948	10000	10000	10000	10000	10000
	214	Goods and services expenses	1992	2000	2000	7000	8000	8000
Total			485369	557500	557500	610500	627500	681500
Total of Activity			6334233	7277500	7277500	7986500	8427500	8871500
Total of Program			6334233	7277500	7277500	7986500	8427500	8871500

Current Expenditures According to Program and Activities for the Years 2014 - 2018

Chapter : 2101 - Ministry of Public Works and Housing

(In JDs)

Program : 3905 - Buildings								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	686465	750000	750000	685000	700000	700000
	102	Unclassified Employees	1983322	1850000	1850000	2020000	2090000	2150000
	105	Personal Cost of Living Allowance	1566892	2100000	2100000	2050000	2100000	2150000
	106	Family Cost of Living Allowance	142225	160000	160000	160000	160000	160000
	110	Overtime Allowance	157005	160000	160000	175000	175000	175000
	111	Additional Allowance	2627735	2630000	2630000	2600000	2640000	2650000
	113	Transportation Allowance	159954	180000	180000	180000	185000	185000
	114	Transport Allowance	149927	170000	170000	300000	310000	400000
	115	Field Visit Allowance	82988	93000	93000	120000	200000	220000
	116	Employees' Bonuses	249853	250000	250000	250000	250000	250000
	120	Contract Employees	0	150000	150000	250000	275000	283000
Total			7806366	8493000	8493000	8790000	9085000	9323000
2121		Social Security Contributions						
	301	Social Security	533233	550000	550000	750000	800000	850000
Total			533233	550000	550000	750000	800000	850000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	99486	160000	160000	125000	125000	125000
	202	Telecommunications Services	29798	30000	30000	50000	50000	50000
	203	Water	2386	5000	5000	6000	6000	6000
	204	Electricity	102801	25000	25000	50000	45000	30000
	205	Fuels	125966	250000	90000	183000	185000	205000
		000 Fuels	125966	0	0	0	0	0
		001 Heating	0	10000	10000	5000	5000	5000
		002 Saloon vehicles	0	75000	15000	68000	70000	80000
		003 Transport vehicles and heavy equipment	0	165000	65000	110000	110000	120000
	206	Maintenance of Machines, furniture and accessories	22819	50000	50000	37000	37000	37000
	207	Maintenance of vehicles, equipment and accessories	40842	15000	15000	15000	15000	15000
	208	Repair and maintenance of buildings and accessories	19913	20000	20000	20000	20000	20000
	209	Office Supplies, publications and various stationery	39999	40000	40000	50000	50000	50000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	9984	10000	10000	10000	10000	10000
	211	Cleaning services and supplies including cleaning contracts	30000	35000	35000	75000	150000	154000
	212	Insurance	15000	15000	15000	15000	15000	15000
	213	Official Travel Missions	5995	6000	6000	6000	6000	6000
	214	Goods and services expenses	9991	15000	15000	28000	31000	31000
Total			554980	676000	516000	670000	745000	754000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	18620	20000	20000	20000	20000	20000
	305	Non-Employees' Bonuses	4943	5000	5000	5000	5000	5000
Total			23563	25000	25000	25000	25000	25000
Total of Activity			8918142	9744000	9584000	10235000	10655000	10952000
Total of Program			8918142	9744000	9584000	10235000	10655000	10952000
Total of Chapter			38826282	41629000	41469000	43751000	44956000	46124000

Overall Summary of Capital Expenditures for the Years 2014 - 2018

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	519910	500000	500000	25000	25000	25000
	502	Wages	1299774	1275000	1275000	2005000	2005000	2005000
		Total	1819684	1775000	1775000	2030000	2030000	2030000
2121		Social Security Contributions						
	517	Social Security	160000	35000	35000	35000	35000	35000
		Total	160000	35000	35000	35000	35000	35000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	49974826	7525000	7525000	11025000	11025000	13025000
	512	Operating and Sustaining Expenditures	5366147	3225000	3185000	4005000	4030000	4005000
		Total	55340973	10750000	10710000	15030000	15055000	17030000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital	0	0	0	250000	350000	350000
		Total	0	0	0	250000	350000	350000
26		Support/ Grants						
2632		Support to General Government Units/ Capital						
	509	Subsidy to other general government units/capital	3183968	250000	250000	0	0	0
		Total	3183968	250000	250000	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	1324754	1100000	1100000	955000	955000	955000
		Total	1324754	1100000	1100000	955000	955000	955000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	99324635	73865000	73215000	60850000	60000000	61185000
		Total	99324635	73865000	73215000	60850000	60000000	61185000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	779735	695000	595000	750000	1130000	870000
	506	Vehicles and Equipment	832000	100000	0	100000	200000	0
		Total	1611735	795000	595000	850000	1330000	870000
3122		Inventories						
	503	Materials and supplies	1068760	600000	600000	635000	630000	630000
		Total	1068760	600000	600000	635000	630000	630000
3141		Lands						
	507	Lands	289278	150000	150000	160000	160000	160000
		Total	289278	150000	150000	160000	160000	160000
		Total of Chapter	164123787	89320000	88430000	80795000	80545000	83245000

Capital Expenditures According to Program and Projects for the Years 2014 - 2018

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3701 Administration and Support Services								
Project		001 Administration Project						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	109956	50000	50000	0	0	0
	002	Field Allowance	209992	250000	250000	0	0	0
	003	Travel allowance	199962	200000	200000	0	0	0
		Total of Item	519910	500000	500000	0	0	0
2121		Social Security Contributions						
	517	Social Security						
	001	Social Security	100000	15000	15000	0	0	0
		Total of Item	100000	15000	15000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	003	Water	19991	20000	20000	0	0	0
	004	Electricity	49998	50000	50000	0	0	0
	005	Fuels	591862	400000	400000	0	0	0
	008	Qualifying and training expenses	499994	500000	500000	0	0	0
		Total of Item	1161845	970000	970000	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	999	n.e.c	999842	750000	750000	0	0	0
		Total of Item	999842	750000	750000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	9996	50000	50000	0	0	0
		Total of Item	9996	50000	50000	0	0	0
3122		Inventories						
	503	Materials and supplies						
	001	Computer supplies and accessories	134996	150000	150000	0	0	0
		Total of Item	134996	150000	150000	0	0	0
		Total of Project / Treasury	2926589	2435000	2435000	0	0	0
Project		002 Supporting the National Building Council projects						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital						
	016	National building Council	0	0	0	250000	250000	250000
		Total of Item	0	0	0	250000	250000	250000
26		Support/ Grants						
2632		Support to General Government Units/ Capital						
	509	Subsidy to other general government units/capital						
	067	National Building Council	483972	250000	250000	0	0	0
		Total of Item	483972	250000	250000	0	0	0
		Total of Project / Treasury	483972	250000	250000	250000	250000	250000

Capital Expenditures According to Program and Projects for the Years 2014 - 2018

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3701 Administration and Support Services								
Project		004 Establishing the information system for all government buildings						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	036	Various studies	0	0	0	25000	25000	25000
		Total of Item	0	0	0	25000	25000	25000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	19996	20000	20000	0	0	0
		Total of Item	19996	20000	20000	0	0	0
		Total of Project / Treasury	19996	20000	20000	25000	25000	25000
Project		005 Application of government buildings administration and sustainability system						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	0	0	0	55000	55000	55000
		Total of Item	0	0	0	55000	55000	55000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	49992	50000	50000	0	0	0
		Total of Item	49992	50000	50000	0	0	0
		Total of Project / Treasury	49992	50000	50000	55000	55000	55000
Total of Program			3480549	2755000	2755000	330000	330000	330000

Capital Expenditures According to Program and Projects for the Years 2014 - 2018

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3705 Roads Maintenance								
Project		001 Roads Maintenance Program Administration Project						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	0	0	0	25000	25000	25000
		Total of Item	0	0	0	25000	25000	25000
	502	Wages						
	001	Wages	49999	275000	275000	310000	310000	310000
	002	Field Allowance	199998	200000	200000	350000	350000	350000
	003	Travel allowance	99998	100000	100000	175000	175000	175000
		Total of Item	349995	575000	575000	835000	835000	835000
2121		Social Security Contributions						
	517	Social Security						
	001	Social Security	60000	20000	20000	35000	35000	35000
		Total of Item	60000	20000	20000	35000	35000	35000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	003	Water	3094	20000	20000	30000	30000	30000
	004	Electricity	268452	220000	220000	260000	260000	260000
	005	Fuels	2299973	800000	800000	875000	900000	900000
	008	Qualifying and training expenses	0	0	0	500000	500000	500000
		Total of Item	2571519	1040000	1040000	1665000	1690000	1690000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	999	n.e.c	0	0	0	450000	450000	450000
		Total of Item	0	0	0	450000	450000	450000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	999	n.e.c	149999	100000	100000	100000	420000	180000
		Total of Item	149999	100000	100000	100000	420000	180000
		Total of Project / Treasury	3131513	1735000	1735000	3110000	3455000	3215000
Project		002 Maintenance of Main and traffic-through roads and bridges - In Northern Region						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	3650000	2300000	2300000	3000000	3000000	3000000
		Total of Item	3650000	2300000	2300000	3000000	3000000	3000000
		Total of Project / Treasury	3650000	2300000	2300000	3000000	3000000	3000000

Capital Expenditures According to Program and Projects for the Years 2014 - 2018

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3705 Roads Maintenance								
Project		003 Maintenance of main and traffic-through roads and bridges - in Central Region						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	4500000	2300000	2300000	3000000	3000000	3000000
		Total of Item	4500000	2300000	2300000	3000000	3000000	3000000
		Total of Project / Treasury	4500000	2300000	2300000	3000000	3000000	3000000
Project		004 Maintenance of main and traffic-through roads and bridges -in Southern Region						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	9799832	2300000	2300000	3000000	3000000	3000000
		Total of Item	9799832	2300000	2300000	3000000	3000000	3000000
		Total of Project / Treasury	9799832	2300000	2300000	3000000	3000000	3000000
Project		005 Secondary and urban roads maintenance project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	002	Rural and secondary roads maintenance	15999999	300000	300000	1000000	1000000	2000000
		Total of Item	15999999	300000	300000	1000000	1000000	2000000
		Total of Project / Treasury	15999999	300000	300000	1000000	1000000	2000000
Project		006 Agricultural Roads Maintenance Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	003	Agricultural roads maintenance	15999998	300000	300000	1000000	1000000	2000000
		Total of Item	15999998	300000	300000	1000000	1000000	2000000
		Total of Project / Treasury	15999998	300000	300000	1000000	1000000	2000000
Project		007 Establishing model maintenance stations						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	999	n.e.c	24997	25000	25000	25000	25000	25000
		Total of Item	24997	25000	25000	25000	25000	25000
		Total of Project / Treasury	24997	25000	25000	25000	25000	25000
Total of Program			53106339	9260000	9260000	14135000	14480000	16240000

Capital Expenditures According to Program and Projects for the Years 2014 - 2018

Chapter : 2101 Ministry of Public Works and Housing

(In JDs)

Program 3710 Roads Construction								
Project		001 Roads Construction Program Administration Project						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	002	Field Allowance	699993	450000	450000	600000	600000	600000
	003	Travel allowance	149931	150000	150000	220000	220000	220000
		Total of Item	849924	600000	600000	820000	820000	820000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	003	Water	28330	30000	30000	30000	30000	30000
	004	Electricity	149998	160000	160000	180000	180000	180000
	005	Fuels	946969	500000	500000	700000	700000	700000
	065	Various activities	0	0	0	500000	500000	500000
	118	Payment of claims	0	0	0	700000	700000	700000
	999	n.e.c	492899	500000	460000	0	0	0
		Total of Item	1618196	1190000	1150000	2110000	2110000	2110000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	001	Roads studies	300000	300000	300000	400000	400000	400000
		Total of Item	300000	300000	300000	400000	400000	400000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	999	n.e.c	600000	500000	500000	0	0	0
		Total of Item	600000	500000	500000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	999	n.e.c	599569	500000	400000	500000	500000	500000
		Total of Item	599569	500000	400000	500000	500000	500000
	506	Vehicles and Equipment						
	014	Heavy equipment	832000	100000	0	100000	200000	0
		Total of Item	832000	100000	0	100000	200000	0
3122		Inventories						
	503	Materials and supplies						
	019	Spare parts supplies	0	0	0	400000	400000	400000
	999	n.e.c	879093	400000	400000	0	0	0
		Total of Item	879093	400000	400000	400000	400000	400000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	289278	150000	150000	160000	160000	160000
		Total of Item	289278	150000	150000	160000	160000	160000
		Total of Project / Treasury	5968060	3740000	3500000	4490000	4590000	4390000

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(In JDs)

Program 3710 Roads Construction								
Project		002 Traffic Safety on Roads						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	999	n.e.c	3319955	2500000	2500000	3000000	3000000	3160000
		Total of Item	3319955	2500000	2500000	3000000	3000000	3160000
		Total of Project / Treasury	3319955	2500000	2500000	3000000	3000000	3160000
Project		003 Establishing and improving rural and secondary roads						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Rural and secondary roads construction	6714997	9000000	9000000	5000000	4000000	4000000
		Total of Item	6714997	9000000	9000000	5000000	4000000	4000000
		Total of Project / Treasury	6714997	9000000	9000000	5000000	4000000	4000000
Project		004 Agricultural Roads						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Agricultural roads construction	6999995	8000000	8000000	5000000	4000000	4000000
		Total of Item	6999995	8000000	8000000	5000000	4000000	4000000
		Total of Project / Treasury	6999995	8000000	8000000	5000000	4000000	4000000
Project		006 Establishing and Enhancing the Outlet Roads						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	2299997	1000000	1000000	2000000	2000000	2000000
		Total of Item	2299997	1000000	1000000	2000000	2000000	2000000
		Total of Project / Treasury	2299997	1000000	1000000	2000000	2000000	2000000
Project		009 AlHashimiah-Bala'ma -Alzinya Area Road including the expansion area						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	300000	0	0	0	0	0
		Total of Item	300000	0	0	0	0	0
		Total of Project / Treasury	300000	0	0	0	0	0

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(In JDs)

Program 3710 Roads Construction								
Project		011 Establishing Mafrag- Safawi Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	0	0	0	200000	200000	1000000
		Total of Item	0	0	0	200000	200000	1000000
		Total of Project / Treasury	0	0	0	200000	200000	1000000
Project		014 Completing Al- Karak/ Al-Qatraneh Road including Al- Karak entrance						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	939997	700000	700000	700000	0	0
		Total of Item	939997	700000	700000	700000	0	0
		Total of Project / Treasury	939997	700000	700000	700000	0	0
Project		015 Completing Salt Ring Road/ Second Part						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	4975000	5000000	5000000	5000000	5000000	2000000
		Total of Item	4975000	5000000	5000000	5000000	5000000	2000000
		Total of Project / Treasury	4975000	5000000	5000000	5000000	5000000	2000000
Project		022 Competing Al-Jwaideh / Al- Mwaqqar Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	0	0	0	0	500000	500000
		Total of Item	0	0	0	0	500000	500000
		Total of Project / Treasury	0	0	0	0	500000	500000
Project		023 Improving intersections on Amman - Zarqa Highway						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	999984	500000	500000	200000	200000	0
		Total of Item	999984	500000	500000	200000	200000	0
		Total of Project / Treasury	999984	500000	500000	200000	200000	0

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(In JDs)

Program 3710 Roads Construction								
Project		026 Implementing Zarqa- Berain Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	1550000	2500000	2500000	2500000	2000000	0
		Total of Item	1550000	2500000	2500000	2500000	2000000	0
		Total of Project / Treasury	1550000	2500000	2500000	2500000	2000000	0
Project		035 Completing Queen Alia International Airport road /second stage						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	7000000	700000	700000	200000	0	0
		Total of Item	7000000	700000	700000	200000	0	0
		Total of Project / Treasury	7000000	700000	700000	200000	0	0
Project		037 Kathraba- Jordan Valley Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	0	0	0	2000000	2500000	2000000
	002	Rural and secondary roads construction	999994	2000000	2000000	0	0	0
		Total of Item	999994	2000000	2000000	2000000	2500000	2000000
		Total of Project / Treasury	999994	2000000	2000000	2000000	2500000	2000000
Project		038 Lighting the main and open ended roads						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	2799617	1500000	1500000	2900000	3000000	3500000
		Total of Item	2799617	1500000	1500000	2900000	3000000	3500000
		Total of Project / Treasury	2799617	1500000	1500000	2900000	3000000	3500000
Project		040 Irbid Ring Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	12800000	5000000	5000000	5000000	4000000	4000000
		Total of Item	12800000	5000000	5000000	5000000	4000000	4000000
		Total of Project / Treasury	12800000	5000000	5000000	5000000	4000000	4000000

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(In JDs)

Program 3710 Roads Construction								
Project		042 Al-Mujeb Bridge protections						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	350000	0	0	0	0	0
		Total of Item	350000	0	0	0	0	0
		Total of Project / Treasury	350000	0	0	0	0	0
Project		044 Connection roads to Zarqa New Hospital						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	2849999	0	0	0	0	0
		Total of Item	2849999	0	0	0	0	0
		Total of Project / Treasury	2849999	0	0	0	0	0
Project		045 Tafileh Ring Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	1000000	0	0	0	0	0
		Total of Item	1000000	0	0	0	0	0
		Total of Project / Treasury	1000000	0	0	0	0	0
Project		046 Implementing a bridge at Al-Fayha - Zarqa intersection						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	0	0	0	0	0	1000000
		Total of Item	0	0	0	0	0	1000000
		Total of Project / Treasury	0	0	0	0	0	1000000
Project		047 Mafraq- Irbid Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	799999	0	0	0	0	0
		Total of Item	799999	0	0	0	0	0
		Total of Project / Treasury	799999	0	0	0	0	0

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Program 3710 Roads Construction								
Project		048 Madaba Ring Road						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	400000	400000	400000	400000	400000	1000000
		Total of Item	400000	400000	400000	400000	400000	1000000
		Total of Project / Treasury	400000	400000	400000	400000	400000	1000000
Project		053 Salt - Jordan Valley Road						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	399967	100000	100000	400000	400000	0
		Total of Item	399967	100000	100000	400000	400000	0
		Total of Project / Treasury	399967	100000	100000	400000	400000	0
Project		054 Rehabilitating Sahrawi (Desert) Road (Amman -Ras Al-Naqab)						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	1499999	5000000	5000000	1000000	0	0
		Total of Item	1499999	5000000	5000000	1000000	0	0
		Total of Project / Treasury	1499999	5000000	5000000	1000000	0	0
Project		055 Rehabilitating bridges and water installations						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	1250000	200000	200000	200000	200000	1000000
		Total of Item	1250000	200000	200000	200000	200000	1000000
		Total of Project / Treasury	1250000	200000	200000	200000	200000	1000000
Project		056 Establishing Karama - 'Era Road						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	579916	150000	150000	100000	0	0
		Total of Item	579916	150000	150000	100000	0	0
		Total of Project / Treasury	579916	150000	150000	100000	0	0

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Program 3710 Roads Construction								
Project		057 Establishing Madaba - Jalool - Airport Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	584993	500000	500000	0	0	0
		Total of Item	584993	500000	500000	0	0	0
		Total of Project / Treasury	584993	500000	500000	0	0	0
Project		058 Re-establishing areas of slidings on Amman - Jerash Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	399899	200000	200000	100000	100000	300000
		Total of Item	399899	200000	200000	100000	100000	300000
		Total of Project / Treasury	399899	200000	200000	100000	100000	300000
Project		062 Implementing Shoumar Bridge/ Zarqa						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	1679998	2500000	2500000	2000000	2000000	2000000
		Total of Item	1679998	2500000	2500000	2000000	2000000	2000000
		Total of Project / Treasury	1679998	2500000	2500000	2000000	2000000	2000000
Project		063 Improving the Royal Road/ Karak and Tafileh						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	1154999	800000	800000	400000	400000	500000
		Total of Item	1154999	800000	800000	400000	400000	500000
		Total of Project / Treasury	1154999	800000	800000	400000	400000	500000
Project		064 Road to Al-Durrah border center						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	2369992	500000	500000	0	0	0
		Total of Item	2369992	500000	500000	0	0	0
		Total of Project / Treasury	2369992	500000	500000	0	0	0

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Program 3710 Roads Construction								
Project		067 Alternative road/ Ajloun- the Capital						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	150000	0	0	0	100000	1000000
		Total of Item	150000	0	0	0	100000	1000000
		Total of Project / Treasury	150000	0	0	0	100000	1000000
Project		068 Supporting Greater Amman Municipality projects						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital						
	017	Greater Amman Municipality	0	0	0	0	100000	100000
		Total of Item	0	0	0	0	100000	100000
26		Support/ Grants						
2632		Support to General Government Units/ Capital						
	509	Subsidy to other general government units/capital						
	068	Amman Greater Municipality	2699996	0	0	0	0	0
		Total of Item	2699996	0	0	0	0	0
		Total of Project / Treasury	2699996	0	0	0	100000	100000
Project		075 Al-Korah- Irbid Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	1520663	900000	900000	1000000	1000000	1000000
		Total of Item	1520663	900000	900000	1000000	1000000	1000000
		Total of Project / Treasury	1520663	900000	900000	1000000	1000000	1000000
Project		076 Sama Al-Rosan -Sahm Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	0	0	0	0	100000	200000
		Total of Item	0	0	0	0	100000	200000
		Total of Project / Treasury	0	0	0	0	100000	200000

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Program 3710 Roads Construction								
Project		077 Dheban -Umm Al-Rasas Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	200000	0	0	0	100000	200000
		Total of Item	200000	0	0	0	100000	200000
		Total of Project / Treasury	200000	0	0	0	100000	200000
Project		078 Traffic intersections in the Center, North and South						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	3200000	2400000	2185000	1500000	1500000	1725000
		Total of Item	3200000	2400000	2185000	1500000	1500000	1725000
		Total of Project / Treasury	3200000	2400000	2185000	1500000	1500000	1725000
Project		079 Expanding Thaniyeh- Amqa intersection						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	1000000	250000	250000	0	0	0
		Total of Item	1000000	250000	250000	0	0	0
		Total of Project / Treasury	1000000	250000	250000	0	0	0
Project		080 Expanding and completing Fheis/ Baccalaureate Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	1000000	1000000	1000000	500000	500000	0
		Total of Item	1000000	1000000	1000000	500000	500000	0
		Total of Project / Treasury	1000000	1000000	1000000	500000	500000	0
Project		081 Establishing Wadi Al Shajarah tunnel and bridge /Salt						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	5498840	4500000	4500000	2000000	0	0
		Total of Item	5498840	4500000	4500000	2000000	0	0
		Total of Project / Treasury	5498840	4500000	4500000	2000000	0	0

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Program 3710 Roads Construction								
Project		082 Implementing the 2nd phase of Ein Janah/ Souf Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	499999	250000	250000	0	0	0
	002	Rural and secondary roads construction	0	0	0	450000	0	0
		Total of Item	499999	250000	250000	450000	0	0
		Total of Project / Treasury	499999	250000	250000	450000	0	0
Project		083 Re-establishing Northern Shouneh / Al-Manshyah/ Waqas Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	2154539	2400000	1965000	2000000	1500000	2000000
		Total of Item	2154539	2400000	1965000	2000000	1500000	2000000
		Total of Project / Treasury	2154539	2400000	1965000	2000000	1500000	2000000
Project		085 Al-Bishriyeh/ Azraq Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	400000	900000	900000	1000000	500000	600000
		Total of Item	400000	900000	900000	1000000	500000	600000
		Total of Project / Treasury	400000	900000	900000	1000000	500000	600000
Project		086 Ring belt road/ the Capital						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	649989	0	0	0	50000	100000
		Total of Item	649989	0	0	0	50000	100000
		Total of Project / Treasury	649989	0	0	0	50000	100000
Project		089 Expanding Wadi Araba road to become at the level of secondary roads						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	450000	0	0	50000	50000	500000
		Total of Item	450000	0	0	50000	50000	500000
		Total of Project / Treasury	450000	0	0	50000	50000	500000

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(In JDs)

Program 3710 Roads Construction								
Project		090 Southern Shouneh road / Al-Kafrain intersection/ Al-Ramah intersection						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	1200000	2000000	2000000	2000000	2000000	2000000
		Total of Item	1200000	2000000	2000000	2000000	2000000	2000000
		Total of Project / Treasury	1200000	2000000	2000000	2000000	2000000	2000000
Project		091 Al- Mashta palace road leading to Queen Alia International Airport/ air freight						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	0	0	0	0	100000	100000
		Total of Item	0	0	0	0	100000	100000
		Total of Project / Treasury	0	0	0	0	100000	100000
Project		093 Expanding and maintaining the Refinery Road/ Zarqa						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	52997	900000	900000	1000000	1000000	500000
		Total of Item	52997	900000	900000	1000000	1000000	500000
		Total of Project / Treasury	52997	900000	900000	1000000	1000000	500000
Project		094 Mafraq/ Khaledeh/ Saaydeh Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	0	0	0	100000	100000	500000
		Total of Item	0	0	0	100000	100000	500000
		Total of Project / Treasury	0	0	0	100000	100000	500000
Project		095 Jerash /Burma Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	0	0	0	0	100000	100000
		Total of Item	0	0	0	0	100000	100000
		Total of Project / Treasury	0	0	0	0	100000	100000

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(In JDs)

Program 3710 Roads Construction								
Project		096 Military Hospital Road at a length of 4 km/ Ajloun						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	0	0	0	0	50000	500000
		Total of Item	0	0	0	0	50000	500000
		Total of Project / Treasury	0	0	0	0	50000	500000
Project		098 Iraq Al-Ameer/ Al-Kafrain Road						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	199967	0	0	0	0	0
		Total of Item	199967	0	0	0	0	0
		Total of Project / Treasury	199967	0	0	0	0	0
Project		099 Linking Balqa Governorate with Jerash and Ajloun Governorates						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	0	790000	790000	1000000	1000000	1500000
		Total of Item	0	790000	790000	1000000	1000000	1500000
		Total of Project / Treasury	0	790000	790000	1000000	1000000	1500000
Project		100 Namlah / Wadi Araba Road at the level of a rural road						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	108000	750000	750000	800000	200000	0
		Total of Item	108000	750000	750000	800000	200000	0
		Total of Project / Treasury	108000	750000	750000	800000	200000	0
Project		101 Improving Russaifeh/ Amman Road						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	449411	0	0	0	0	100000
		Total of Item	449411	0	0	0	0	100000
		Total of Project / Treasury	449411	0	0	0	0	100000

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(In JDs)

Program 3710 Roads Construction								
Project		108 Kafr Asad / Umm Qais Road						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	0	0	0	0	100000	100000
		Total of Item	0	0	0	0	100000	100000
		Total of Project / Treasury	0	0	0	0	100000	100000
Project		109 Ghabawi /Azraq Road						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	0	0	0	0	100000	200000
		Total of Item	0	0	0	0	100000	200000
		Total of Project / Treasury	0	0	0	0	100000	200000
Project		110 Rhab / Jerash intersection road						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	0	0	0	0	0	100000
		Total of Item	0	0	0	0	0	100000
		Total of Project / Treasury	0	0	0	0	0	100000
Project		111 Adhruh /Al-Manshiyah road, 18 km long						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	0	0	0	0	0	100000
		Total of Item	0	0	0	0	0	100000
		Total of Project / Treasury	0	0	0	0	0	100000
Project		112 Improving Yajouz Road						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	0	0	0	0	100000	100000
		Total of Item	0	0	0	0	100000	100000
		Total of Project / Treasury	0	0	0	0	100000	100000

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(In JDs)

Program 3710 Roads Construction								
Project		114 Irbid/ Ajloun Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	0	0	0	0	500000	1000000
		Total of Item	0	0	0	0	500000	1000000
		Total of Project / Treasury	0	0	0	0	500000	1000000
Project		115 Expanding and maintaining Rhab / Mafrq Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	598819	800000	800000	1000000	1000000	1000000
		Total of Item	598819	800000	800000	1000000	1000000	1000000
		Total of Project / Treasury	598819	800000	800000	1000000	1000000	1000000
Project		116 Rum/ Desah /Mdawarah Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	700000	300000	300000	0	0	1000000
		Total of Item	700000	300000	300000	0	0	1000000
		Total of Project / Treasury	700000	300000	300000	0	0	1000000
Project		117 Al-Hashemyah - Irbid Road (3rd phase)						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	0	0	0	0	300000	500000
		Total of Item	0	0	0	0	300000	500000
		Total of Project / Treasury	0	0	0	0	300000	500000
Project		118 Irbid Ring Road (2nd phase)						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	0	500000	500000	0	0	0
		Total of Item	0	500000	500000	0	0	0
		Total of Project / Treasury	0	500000	500000	0	0	0

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(In JDs)

Program 3710 Roads Construction								
Project		119 Salt Ring Road (2nd phase)						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	0	500000	500000	0	0	0
		Total of Item	0	500000	500000	0	0	0
		Total of Project / Treasury	0	500000	500000	0	0	0
Project		120 Culture/ Irbid Roundabout Intersection						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	0	0	0	1500000	3000000	4000000
		Total of Item	0	0	0	1500000	3000000	4000000
		Total of Project / Treasury	0	0	0	1500000	3000000	4000000
Project		121 Maan- Al-Mdawwara Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	0	0	0	0	0	100000
		Total of Item	0	0	0	0	0	100000
		Total of Project / Treasury	0	0	0	0	0	100000
Project		122 Umm Al-Amad- Finan Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	0	0	0	200000	1000000	1000000
		Total of Item	0	0	0	200000	1000000	1000000
		Total of Project / Treasury	0	0	0	200000	1000000	1000000
Project		123 Strategic road to connect north of the Kingdom by a road parallel to Amman/ Jerash Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	0	0	0	0	200000	500000
		Total of Item	0	0	0	0	200000	500000
		Total of Project / Treasury	0	0	0	0	200000	500000

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(In JDs)

Program 3710 Roads Construction								
Project		124 Tal Al-Musamma - Al-Rukban Road						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	0	0	0	100000	2500000	500000
		Total of Item	0	0	0	100000	2500000	500000
		Total of Project / Treasury	0	0	0	100000	2500000	500000
Project		125 Ajloun Ring Road						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Establishing main roads	0	0	0	0	0	100000
		Total of Item	0	0	0	0	0	100000
		Total of Project / Treasury	0	0	0	0	0	100000
Total of Program			95720577	71630000	70740000	58990000	57340000	59375000

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(In JDs)

Program 3905 Buildings								
Project		001 Buildings Program Administration Project						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	002	Field Allowance	49969	50000	50000	200000	200000	200000
	003	Travel allowance	49886	50000	50000	150000	150000	150000
		Total of Item	99855	100000	100000	350000	350000	350000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	14587	25000	25000	175000	175000	150000
		Total of Item	14587	25000	25000	175000	175000	150000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	036	Various studies	0	0	0	80000	80000	80000
	999	n.e.c	24912	50000	50000	0	0	0
		Total of Item	24912	50000	50000	80000	80000	80000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	175	10000	10000	100000	115000	95000
	008	Survey devices	0	15000	15000	20000	20000	20000
	068	Solar cells generating the electric energy	0	0	0	30000	75000	75000
		Total of Item	175	25000	25000	150000	210000	190000
3122		Inventories						
	503	Materials and supplies						
	001	Computer supplies and accessories	0	0	0	175000	165000	165000
	999	n.e.c	54671	50000	50000	60000	65000	65000
		Total of Item	54671	50000	50000	235000	230000	230000
		Total of Project / Treasury	194200	250000	250000	990000	1045000	1000000
Project		002 Furnishings for the Prime Ministry building and the hospitality building and other works						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	999	n.e.c	223739	325000	325000	350000	350000	350000
		Total of Item	223739	325000	325000	350000	350000	350000
		Total of Project / Treasury	223739	325000	325000	350000	350000	350000
Project		003 Completing the Works and Mechanics Directorate buildings						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous buildings construction	100000	0	0	100000	100000	100000
		Total of Item	100000	0	0	100000	100000	100000
		Total of Project / Treasury	100000	0	0	100000	100000	100000

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Program 3905 Buildings								
Project		005 Completing the Establishment of Rest areas on Al Azraq Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous buildings construction	48400	0	0	0	0	0
		Total of Item	48400	0	0	0	0	0
		Total of Project / Treasury	48400	0	0	0	0	0
Project		006 Sustaining the maintenance and modernization of borders centers.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	999	n.e.c	8499996	4000000	4000000	4000000	5000000	4000000
		Total of Item	8499996	4000000	4000000	4000000	5000000	4000000
		Total of Project / Treasury	8499996	4000000	4000000	4000000	5000000	4000000
Project		008 Urban Villages Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	999	n.e.c	2000000	500000	500000	1000000	1000000	1000000
		Total of Item	2000000	500000	500000	1000000	1000000	1000000
		Total of Project / Treasury	2000000	500000	500000	1000000	1000000	1000000
Project		009 Housing for poor families						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous buildings construction	749987	500000	500000	500000	500000	500000
		Total of Item	749987	500000	500000	500000	500000	500000
		Total of Project / Treasury	749987	500000	500000	500000	500000	500000
Project		010 Sustaining and maintaining Jordan Museum						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous buildings construction	0	100000	100000	200000	200000	150000
		Total of Item	0	100000	100000	200000	200000	150000
		Total of Project / Treasury	0	100000	100000	200000	200000	150000

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(In JDs)

Program 3905 Buildings								
Project		011 Maintaining various buildings and areas						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous buildings construction	0	0	0	200000	200000	200000
		Total of Item	0	0	0	200000	200000	200000
		Total of Project / Treasury	0	0	0	200000	200000	200000
Total of Program			11816322	5675000	5675000	7340000	8395000	7300000
Total of Chapter			164123787	89320000	88430000	80795000	80545000	83245000