

Chapter : 2102 Ministry of Public Works and Housing/Government Tenders Department

Creation:	The Government Tenders Department was established under Government Works Bylaw No. (39) for the year 1982.
Vision :	Transparent and efficient government procurements
Mission:	Managing the procedures of tenders of works and engineering services with full transparency, providing fair and equal opportunities to all qualified bidders, and developing legislation governing the government tenders

Tasks of the Ministry / Department:

- _ Follow up the classification of contractors and consultants and qualify them in coordination with the competent authorities and file data related to them for the purposes of working inside and outside the Kingdom.
- _ Invite bids for government works tenders, audit the bidders' offers technically and financially, prepare reports and award tenders to the winning bidders.
- _ Review, update and develop all construction contracts and engineering services agreements applied in Jordan.
- _ Issue circulations related to the modification of main items prices in the construction projects.
- _ Provide the previous services on the Department's website.

Ministry/Department Contribution to the Achievement of the National Objectives:

- _ Enhance the government administration to be financially stable, transparent and accountable on both central and local levels.
- _ Restructure the public sector to be more productive and effective.

Major Issues and Challenges which face the Ministry / Department:

- _ Lack of complete financial independence and lack of sufficient appropriations
- _ Lack of sufficient cadre specialized in tenders, classification and qualification issues
- _ The other departments obtaining the approval of the Council of Ministers to invite bids for tenders (department, and private)

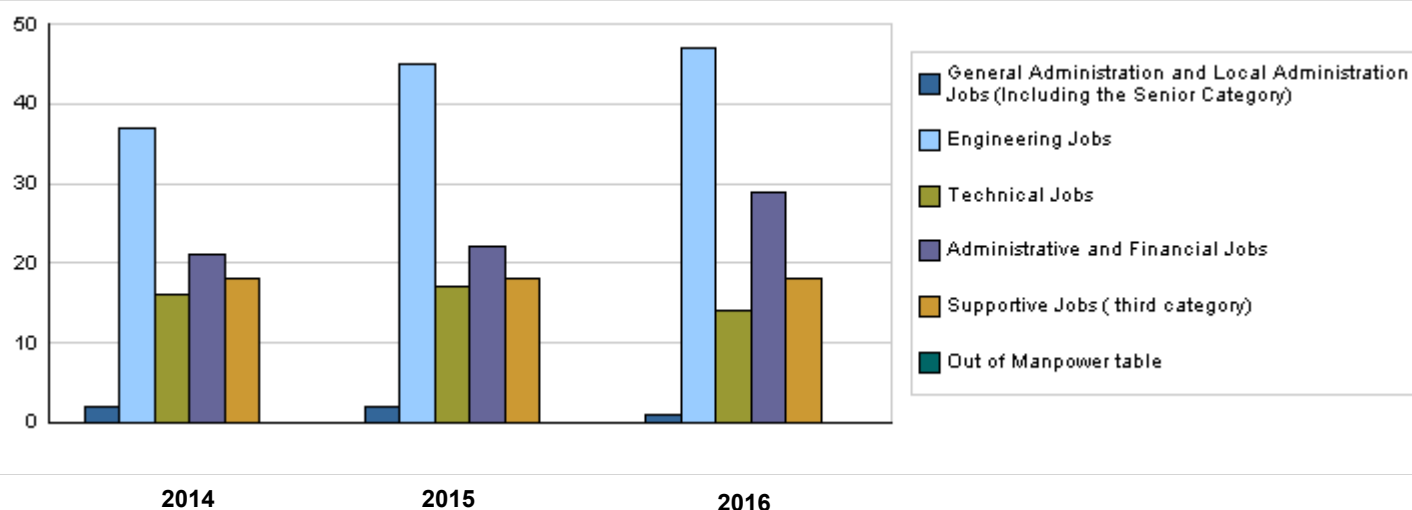
CHAPTER : 2102 Ministry of Public Works and Housing/Government Tenders Department

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	base year	Value	Actual Value	Target Value	Primary Self Evaluation	Target Value		
				2014	2015	2015	2016	2017	2018
1 - To develop and improve the Department's capacities	1 Degree of satisfaction of the Department's clients	2008	%80	%85	%90	%90	%92	%94	%95
2 - To contribute to developing the construction and building sector in Jordan	1 Number of objections where an error is proved in qualification/ classification and awarded and transferred tenders	2008	3	1	1	1	1	1	1
3 - Transparency, accountability and justice in government tenders procedures	1 Percentage of satisfaction of bidders with the transparency of the awarding process	2008	%80	%93	%94	%94	%95	%96	%97

Number of Staff of the Ministry / Department

Group	Job	Actual 2014			Primary 2015			Estimated 2016		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs (Including the Senior Category)	Supervisory and leadership jobs	2	0	2	2	0	2	0	1	1
Engineering Jobs	Engineers	18	19	37	20	25	45	20	27	47
Technical Jobs	Technicians and Programmers	9	7	16	8	9	17	8	6	14
Administrative and Financial Jobs	Financial Employees and Accountants	11	10	21	9	13	22	10	19	29
Supportive Jobs (third category)	Third category	13	5	18	15	3	18	16	2	18
Total		53	41	94	54	50	104	54	55	109
Out of Manpower table	Out of manpower table	0	0	0	0	0	0	0	0	0
Grand Total		53	41	94	54	50	104	54	55	109
Total Cost of Salaries		553790	435120	988910	524680	484320	1009000	558500	558500	1117000



Key Information of the Ministry / Department						
No.	Description	2012	2013	2014	2015	2016
1	Follow up the classification of contractors and consultants and qualify them- each.	0	1298	1400	1450	1500
2	Submit Government works tenders for bidding and check them- each.	177	162	170	178	185
3	Upload all previous services on the Department's website (percentage).	45	50	55	55	60
4	Provide a data bank and internal network for the Department (percentage) / as achievement percentage.	40	45	50	50	55
5	The Department's general website on the Internet and live bid opening (percentage) as achievement percentage	50	55	60	60	65

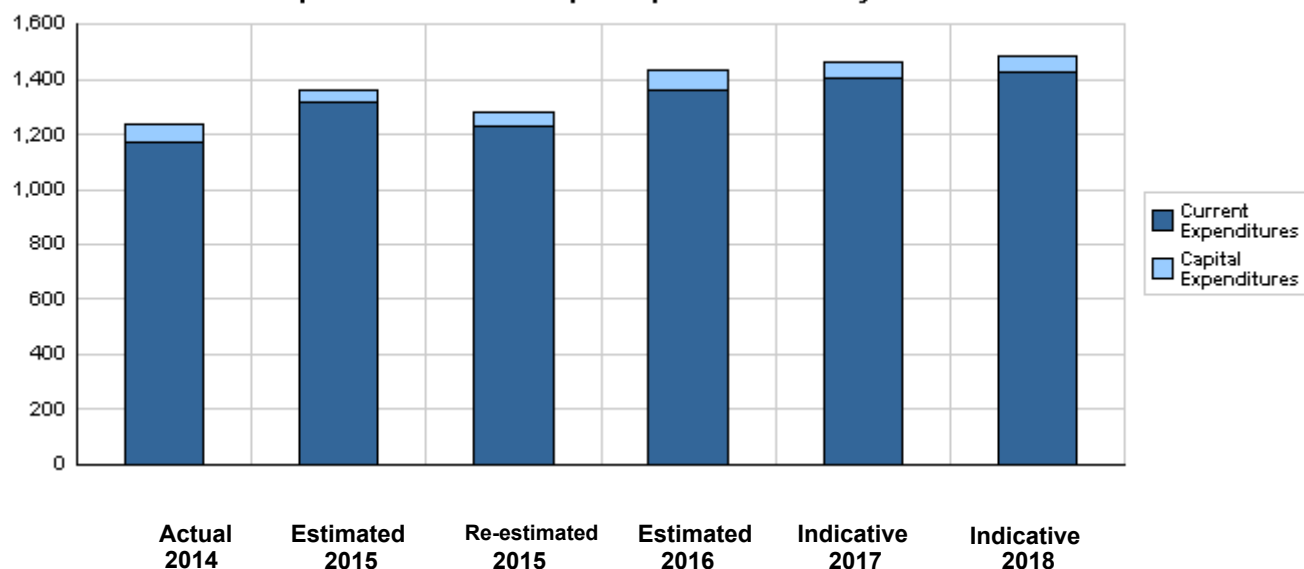
**Overall Summary of Expenditures for Chapter 2102- Ministry of Public Works and
Housing/Government Tenders Department
for the Years 2014 - 2018**

(In JDs)

Description		Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017 2018	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	938,544	1,031,000	955,000	1,050,000	1,091,000	1,113,000
2121	Social Security Contributions	50,366	57,000	54,000	67,000	71,000	73,000
2211	Use of Goods and Services	24,974	35,000	30,000	30,000	30,000	30,000
2821	Other Current Expenditures	158,205	190,000	190,000	210,000	210,000	210,000
Total current expenditures		1,172,089	1,313,000	1,229,000	1,357,000	1,402,000	1,426,000
Capital Expenditures							
2111	Salaries, Wages and Allowances	0	0	0	0	0	0
2211	Use of Goods and Services	26,650	28,000	28,000	37,500	27,500	27,500
2822	Other Capital Expenditures	14,077	8,000	8,000	17,500	17,500	17,500
3112	Devices, Machinery and Equipment	23,153	14,000	14,000	20,000	15,000	15,000
Total capital expenditures		63,880	50,000	50,000	75,000	60,000	60,000
Treasury		63,880	50,000	50,000	75,000	60,000	60,000
Total current and capital expenditures		1,235,969	1,363,000	1,279,000	1,432,000	1,462,000	1,486,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2014 - 2018

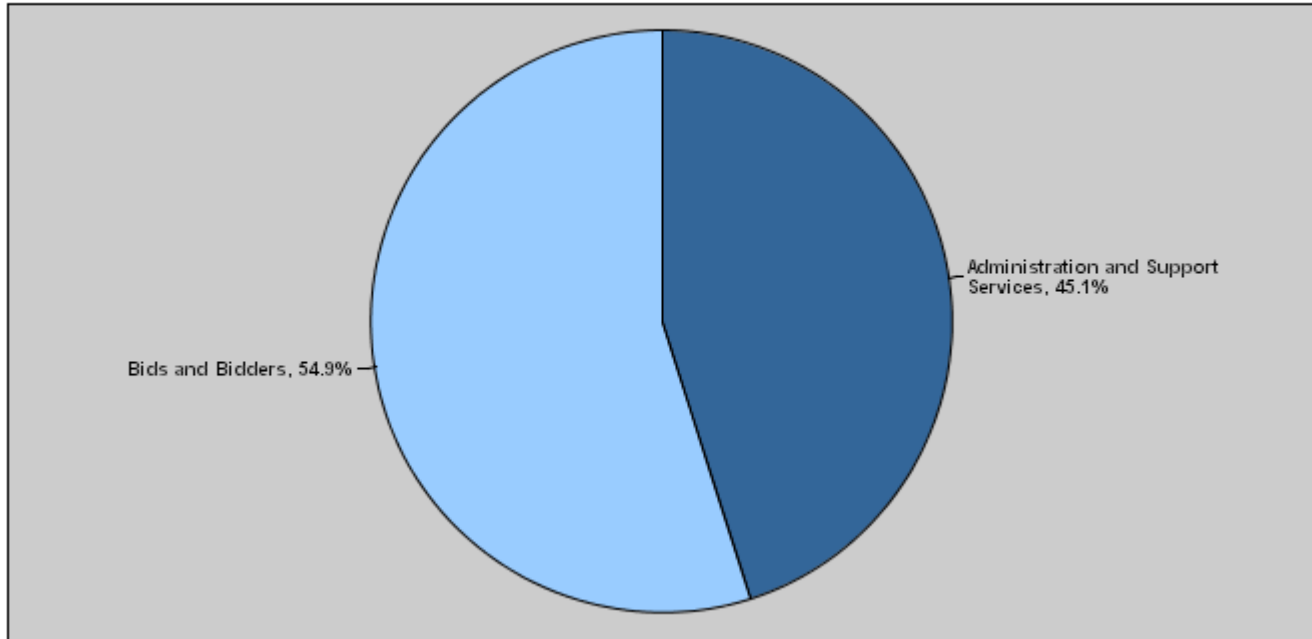


Budget of Chapter 2102 - Ministry of Public Works and Housing/Government Tenders Department
For the Year 2016 Distributed According to Program

(InJDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
3801	Administration and Support Services	570,400	75,000	645,400
3805	Bids and Bidders	786,600	0	786,600
Total		1,357,000	75,000	1,432,000

Total Expenditures for the Year 2016 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2014 - 2018

Program		2014	2015	2016	2017	2018
3801	Administration and Support Services	243011	228354	239568	246414	249480
3805	Bids and Bidders	367963	424886	487692	505486	515480
Total		610974	653240	727260	751900	764960

**Budget Chapter 2102 - Ministry of Public Works and Housing/Government Tenders Department Distributed
According to the Program**

3801	Administration and Support Services Program
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Objective of the program :

- Carry out all financial tasks relevant to disbursement of salaries, arranging documents and committees bonuses and allowances.
- Entries, financial position, transfers and internal auditing.
- Prepare budget of the Department.
- Carry out appointments, promotions, annual increases and prepare manpower table.
- Follow up the needs of human resources.
- Internal financial and administrative control.
- Organize the Department's files to maintain incoming and outgoing correspondences.
- Supervise the mail, traffic, office boys operations and all activities of the Bureau.

The strategic objective related to the program :

To develop and improve the Department's capacities.

Directorates associated with the program :

Financial and Administrative Affairs and Performance Development Directorate
Information and Electronic Management Directorate

Services provided by the program :

Provide administrative and financial support to all the Department's projects and programs.

Staff working in the program :

The program is implemented through a functional staff in 2015 estimated with (62) staff, including (39) males and (23) females .

Performance Measurement Indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target Value		
				2014	2015	2015	2016	2017	2018
1	Percentage of qualified employees in the Department	2008	%52	%68	%70	%70	%72	%74	%75

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2014	2015	2015	2016	2017	2018
Current Expenditures		578,599	607,700	543,700	570,400	586,700	594,000
601	Administrative and Support Services	578,599	607,700	543,700	570,400	586,700	594,000
Capital Expenditures		63,880	50,000	50,000	75,000	60,000	60,000
001	Institutional Capacities Building Project	63,880	50,000	50,000	75,000	60,000	60,000
Program / Treasury		63,880	50,000	50,000	75,000	60,000	60,000
Total Program		642,479	657,700	593,700	645,400	646,700	654,000

**Budget Chapter 2102 - Ministry of Public Works and Housing/Government Tenders Department Distributed
According to the Program**

3805	Bids and Bidders Program
Objective of the program : <p>The program aims to implement and analyze the government technical services and works as per the applicable laws, bylaws and instructions through opening tenders to select the best bidders.</p> The strategic objective related to the program : <p>To contribute to developing the construction and building sector in Jordan.</p> Directorates associated with the program : <p>Tenders Directorate Classification and Qualification Directorate Engineering Contracts Directorate Change Orders and Price Change Directorate Information and Electronic Management Directorate</p> Services provided by the program : <ul style="list-style-type: none"> - Follow up the classification and qualification of contractors and consultants. - Invite bids for government works tenders and verify them. - Review, develop and update all construction contracts. - Issue circulars related to prices modification of main materials in construction projects. - Download all previous services on the website of the Department. - Provide data bank and internal network for the Department. - The general website of the Department and online bid opening. Staff working in the program : <p>The program is implemented through a functional staff in 2015 estimated with (42) staff, including (15) males and (27) females .</p>	

Performance Measurement Indicators for Program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target Value		
				2014	2015	2015	2016	2017	2018
1	Number of bidders promoted to a higher classification level, annually	2008	73	74	90	90	92	94	95
Appropriations Of Bids and Bidders Program as Per Activities and Projects. (In JDs)									
Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative			
		2014	2015	2015	2016	2017	2018		
Current Expenditures		593,490	705,300	685,300	786,600	815,300	832,000		
601	Bidding and awarding government works tenders and reviewing and auditing the bidders' offers	593,490	705,300	685,300	786,600	815,300	832,000		
Capital Expenditures		0	0	0	0	0	0		
Program / Treasury		0	0	0	0	0	0		
Total Program		593,490	705,300	685,300	786,600	815,300	832,000		

Chapter :2102 Ministry of Public Works and Housing/Government Tenders Department

Vision Transparent and efficient government procurements

Mission Managing the procedures of tenders of works and engineering services with full transparency, providing fair and equal opportunities to all qualified bidders, and developing legislation governing the government tenders

Legal Framework : Governmental Works Bylaw No. (71) for the year 1986

Strategic Objectives for Ministry / Department Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target Value		
			Base Year	Value						
			2014	2015	2015	2016	2017	2018		
1 - To develop and improve the Department's capacities	1	Degree of satisfaction of the Department's clients	2008	%80	%85	%90	%90	%92	%94	%95
2 - To contribute to developing the construction and building sector in Jordan	1	Number of objections where an error is proved in qualification/ classification and awarded and transferred tenders	2008	3	1	1	1	1	1	1
3 - Transparency, accountability and justice in government tenders procedures	1	Percentage of satisfaction of bidders with the transparency of the awarding process	2008	%80	%93	%94	%94	%95	%96	%97

Programs that achieve Strategic Objectives / Performance Indicators

Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target Value		
				Base Year	Value						
						2014	2015	2015	2016	2017	2018
3801	Administration and Support Services	1	Percentage of qualified employees in the Department	2008	%52	%68	%70	%70	%72	%74	%75
3805	Bids and Bidders	1	Number of bidders promoted to a higher classification level, annually	2008	73	74	90	90	92	94	95

Programs Appropriations

Programs			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2014	2015	2015	2016	2017	2018
3801	Administration and Support Services	Current	578599	607700	543700	570400	586700	594000
		Capital	63880	50000	50000	75000	60000	60000
		Total	642479	657700	593700	645400	646700	654000
3805	Bids and Bidders	Current	593490	705300	685300	786600	815300	832000
		Capital	0	0	0	0	0	0
		Capital	0	0	0	0	0	0
		Total	593490	705300	685300	786600	815300	832000
		Total of Current	1172089	1313000	1229000	1357000	1402000	1426000
		Total of Capital	63880	50000	50000	75000	60000	60000
		Total of Chapter	1235969	1363000	1279000	1432000	1462000	1486000

Current Activities Appropriations According to Program

Prog.	Activities		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2014	2015	2015	2016	2017	2018
3801	601	Administrative and Support Services	578599	607700	543700	570400	586700	594000
		Total of Program	578599	607700	543700	570400	586700	594000
3805	601	Bidding and awarding government works tenders and reviewing and auditing the bidders' offers	593490	705300	685300	786600	815300	832000
		Total of Program	593490	705300	685300	786600	815300	832000
		Total	1172089	1313000	1229000	1357000	1402000	1426000

Capital Projects Appropriations According to Program

Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2014	2015	2015	2016	2017	2018
	3801	001	Institutional Capacities Building Project	63880	50000	50000	75000	60000
		Total of Program	63880	50000	50000	75000	60000	60000
		Total	63880	50000	50000	75000	60000	60000

Overall Summary of Current Expenditures for the Years 2014 - 2018

Chapter: 2102 Ministry of Public Works and Housing/Government Tenders Department (In JDs)

Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	78708	82000	67000	70500	72000	74000
	102	Unclassified Employees	197146	196000	191000	204000	228000	236000
	103	Comprehensive Contract Employees	0	21500	15500	21600	22000	23000
	105	Personal Cost of Living Allowance	150876	159000	153000	162500	165000	166000
	106	Family Cost of Living Allowance	10659	11500	10500	11400	12000	12500
	110	Overtime Allowance	14058	24500	24500	20000	20000	20000
	111	Additional Allowance	241449	262000	232000	254000	265000	271000
	113	Transportation Allowance	31277	32000	28000	36000	36000	36000
	114	Transport Allowance	8796	10000	9000	11000	11000	11500
	115	Field Visit Allowance	32362	27500	23500	38600	39000	39000
	116	Employees' Bonuses	173213	190000	190000	200000	200000	200000
	120	Contract Employees	0	15000	11000	20400	21000	24000
Total			938544	1031000	955000	1050000	1091000	1113000
2121		Social Security Contributions						
	301	Social Security	50366	57000	54000	67000	71000	73000
Total			50366	57000	54000	67000	71000	73000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	9663	11000	10000	9000	9000	9000
	208	Repair and maintenance of buildings and accessories	143	1000	1000	1000	1000	1000
	209	Office Supplies, publications and various stationery	5940	12000	8000	10000	10000	10000
	213	Official Travel Missions	6156	7000	7000	6000	6000	6000
	214	Goods and services expenses	3072	4000	4000	4000	4000	4000
Total			24974	35000	30000	30000	30000	30000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	3245	5000	5000	15000	15000	15000
	305	Non-Employees' Bonuses	154960	185000	185000	195000	195000	195000
Total			158205	190000	190000	210000	210000	210000
Total of Chapter			1172089	1313000	1229000	1357000	1402000	1426000

Current Expenditures According to Program and Activities for the Years 2014 - 2018

Chapter : 2102 - Ministry of Public Works and Housing/Government Tenders Department

(In JDs)

Program : 3801 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	43723	43000	28000	43500	44500	45000
	102	Unclassified Employees	101097	98000	93000	100000	105000	107000
	105	Personal Cost of Living Allowance	79716	79000	75000	95000	96000	96000
	106	Family Cost of Living Allowance	5863	6200	5200	6400	6500	6500
	110	Overtime Allowance	3525	5000	5000	8000	8000	8000
	111	Additional Allowance	129293	133000	103000	100000	105000	107000
	113	Transportation Allowance	10783	13000	13000	15000	15000	15000
	114	Transport Allowance	3806	4500	4500	5500	5500	5500
	115	Field Visit Allowance	11352	13000	13000	17000	17000	17000
	116	Employees' Bonuses	119844	120000	120000	80000	80000	80000
	120	Contract Employees	0	12000	8000	4000	4200	5000
Total			509002	526700	467700	474400	486700	492000
2121		Social Security Contributions						
	301	Social Security	50366	57000	54000	67000	71000	73000
Total			50366	57000	54000	67000	71000	73000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	6976	7000	7000	9000	9000	9000
	208	Repair and maintenance of buildings and accessories	143	1000	1000	1000	1000	1000
	209	Office Supplies, publications and various stationery	5795	7000	5000	0	0	0
	214	Goods and services expenses	3072	4000	4000	4000	4000	4000
Total			15986	19000	17000	14000	14000	14000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	3245	5000	5000	15000	15000	15000
Total			3245	5000	5000	15000	15000	15000
Total of Activity			578599	607700	543700	570400	586700	594000
Total of Program			578599	607700	543700	570400	586700	594000

Current Expenditures According to Program and Activities for the Years 2014 - 2018

Chapter : 2102 - Ministry of Public Works and Housing/Government Tenders Department

(In JDs)

Program : 3805 - Bids and Bidders								
Activity : 601 - Bidding and awarding government works tenders and reviewing and auditing the bidders' o								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	34985	39000	39000	27000	27500	29000
	102	Unclassified Employees	96049	98000	98000	104000	123000	129000
	103	Comprehensive Contract Employees	0	21500	15500	21600	22000	23000
	105	Personal Cost of Living Allowance	71160	80000	78000	67500	69000	70000
	106	Family Cost of Living Allowance	4796	5300	5300	5000	5500	6000
	110	Overtime Allowance	10533	19500	19500	12000	12000	12000
	111	Additional Allowance	112156	129000	129000	154000	160000	164000
	113	Transportation Allowance	20494	19000	15000	21000	21000	21000
	114	Transport Allowance	4990	5500	4500	5500	5500	6000
	115	Field Visit Allowance	21010	14500	10500	21600	22000	22000
	116	Employees' Bonuses	53369	70000	70000	120000	120000	120000
	120	Contract Employees	0	3000	3000	16400	16800	19000
Total			429542	504300	487300	575600	604300	621000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	2687	4000	3000	0	0	0
	209	Office Supplies, publications and various stationery	145	5000	3000	10000	10000	10000
	213	Official Travel Missions	6156	7000	7000	6000	6000	6000
Total			8988	16000	13000	16000	16000	16000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	154960	185000	185000	195000	195000	195000
Total			154960	185000	185000	195000	195000	195000
Total of Activity			593490	705300	685300	786600	815300	832000
Total of Program			593490	705300	685300	786600	815300	832000
Total of Chapter			1172089	1313000	1229000	1357000	1402000	1426000

Overall Summary of Capital Expenditures for the Years 2014 - 2018

Chapter : 2102 Ministry of Public Works and Housing/Government Tenders Department (In JDs)

Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	26650	28000	28000	37500	27500	27500
Total			26650	28000	28000	37500	27500	27500
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	14077	8000	8000	17500	17500	17500
Total			14077	8000	8000	17500	17500	17500
		Fixed Assets						
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	23153	14000	14000	20000	15000	15000
Total			23153	14000	14000	20000	15000	15000
Total of Chapter			63880	50000	50000	75000	60000	60000

Capital Expenditures According to Program and Projects for the Years 2014 - 2018

Chapter : 2102 Ministry of Public Works and Housing/Government Tenders Department

(In JDs)

Program 3801 Administration and Support Services								
Project		001 Institutional Capacities Building Project *						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	4931	7000	7000	4000	4000	4000
	011	Capacity building expenses	15874	15000	15000	23000	13000	13000
	017	Promotion, advertising and awareness	5845	6000	6000	10500	10500	10500
		Total of Item	26650	28000	28000	37500	27500	27500
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	006	Computer systems studies	14077	8000	8000	17500	17500	17500
		Total of Item	14077	8000	8000	17500	17500	17500
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Various electrical devices and equipment	0	0	0	20000	15000	15000
	999	n.e.c	23153	14000	14000	0	0	0
		Total of Item	23153	14000	14000	20000	15000	15000
		Total of Project / Treasury	63880	50000	50000	75000	60000	60000
		Total of Program	63880	50000	50000	75000	60000	60000
		Total of Chapter	63880	50000	50000	75000	60000	60000

* Administration Project, formerly