

## **Chapter : 2501 Ministry of Education**

- Creation:** The first Ministry of Education bylaw was issued in 1939. The Ministry is responsible for the educational system pursuant to the provisions of Education Law No. (3) for the year 1994, which includes complete details related to the philosophy of education, its goals and the educational policy principles as well as the Ministry's work, tasks, staff, educational stages, the tasks of the Education Council, the principles of curricula and textbooks, general examinations and private and foreign educational institutions.
- Vision :** The Hashemite Kingdom of Jordan has high quality human resources with competitive efficiency and capable of providing the community with life-long learning experiences closely relevant to its current and future needs to respond to and stimulate sustainable economic development through an educated population and a skilled workforce.
- Mission:** Developing an educational system with "excellence" as its pillar that depends on its human resources according to international standards and social values, in addition to a high competitive spirit, which will contribute to Jordan's advancement within the context of "The Global Knowledge Economy"

### **Tasks of the Ministry / Department:**

- \_ Establish and manage government educational institutions of all types and levels and provide qualified human resources and necessary educational materials thereto.
- \_ Provide the government educational institutions with buildings suitable for education and distribute them in line with the educational policy.
- \_ Supervise all private educational institutions to ensure their adherence to the provisions of education law.
- \_ Establish centers for adult education and unofficial studies.
- \_ Encourage the activities of students in educational institutions and regulate the affairs of these activities in all sports, scouting, arts, cultural, social, and productive fields to achieve educational objectives in the various educational stages.
- \_ Enhance educational links between the Kingdom and other countries in the world.
- \_ Provide necessary means and capacities to secure good life and stability for all employees in the Ministry.
- \_ Provide appropriate protective health guidance and care in the government educational institutions and supervise their availability at the appropriate level in the private educational institutions.
- \_ Enhance relationship between the educational institution and its local community by establishing local boards for schools and boards for parents and teachers and activate the activities related to community service and voluntary work and other works which contribute to developing and improving the community.

### **Ministry/Department Contribution to the Achievement of the National Objectives:**

- \_ Enhance decentralization trend and adopt comprehensive mechanism for evaluation and development.
- \_ Expand the opportunities to obtain elementary and secondary education and improve the efficiency of education system.
- \_ Expand the establishment of kindergartens and focus on the poor and remote areas.
- \_ Increase the participation of private sector in vocational education and develop programs and curricula to meet the requirements of labor market.
- \_ Improve the quality of basic and secondary education.

### **Major Issues and Challenges which face the Ministry / Department:**

- \_ Decreased enrollment rate in pre-school stage in rural and poor areas (less growth and more in need)
- \_ Planning built on realistic requirements for schools expansion and school buildings maintenance.
- \_ Develop effective procedures to reduce dropouts and other procedures to deal with persons with special needs and adult education.
- \_ Improve the quality of education.
- \_ Increased enrollment rate in vocational education and provide training opportunities for students.

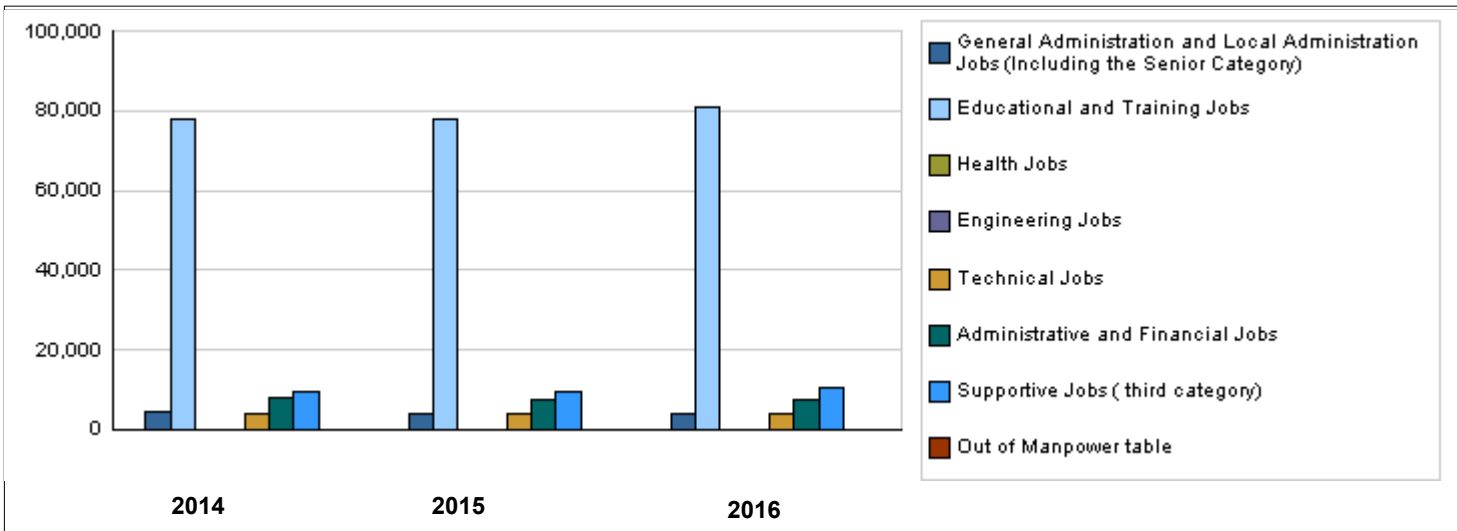
## CHAPTER : 2501 Ministry of Education

### Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective		Performance Indicator	base year	Value	Actual Value	Target Value	Primary Self Evaluation	Target Value		
					2014	2015		2015	2016	2017
1 - Vocational development of human resources to sustain efficient and effective management of the educational system	1	Percentage of administrators holding ranks	2009	%45	%51	%48	%52	%54	%58	%61
	2	Degree of service recipients' satisfaction	2009	%62.4	%92	%81	%93	%94	%95	%96
	3	Number of teachers on scholarships to obtain the Higher Diploma degree	2009	692	693	700	700	700	700	700
2 - To develop early childhood and readiness for education	1	Average of total enrollment in kindergartens	2009	%38.2	%38.4	%39	%39	%39.5	%41	%42
	2	Percentage of children in leased buildings	2009	%38.9	%40	%35	%35	%32	%30	%29
	3	Percentage of total enrolment in KG2	2009	%60.1	%62	%62	%62	%64	%66	%68
3 - To improve the quality of education and provide appropriate school environment and educational environment in line with the community's need	1	Percentage of students in leased schools to total students at the national level stage	2009	%16.8	%16.5	%15	%15	%14	%13	%12
	2	Percentage of students in the two shift schools (national level)	2009	%18.95	%18.5	%18	%18	%17.5	%16.5	%15.5
	3	Students' average in one class	2009	26	26	26	26	26	26	26
	4	Average total enrollment in the first elementary class	2009	%117.7	%111	%110	%110	%109	%108	%108
	5	Average net enrollment in the first elementary class	2009	%98.7	%99	%99	%99	%99	%100	%100
4 - To enable the students to benefit from private education programs to get suitable educational opportunities	1	Percentage of beneficiaries from programs for persons with talents	2009	%12	%19.4	%19.2	%19.7	%20	%22	%23
	2	Percentage of students benefitting from persons with special needs programs	2009	%12.4	%15	%14.2	%15	%15.5	%16	%17
5 - To provide lifelong educational opportunities	1	Percentage of illiteracy	2009	%7.7	%6.7	%5	%6.4	%6.2	%6	%5.5
6 - To enhance the students' national sense and allegiance	1	Number of students participating in educational activities (all students)	2009	1174000	1180000	1270000	1270000	1290000	1316000	1330000
7 - Life skills and life-long learning	1	Percentage of Vocational Education graduates employment	2009	%60	%60	%72	61%	%62	%63	%65
	2	Percentage of students in vocational training/ secondary stage	2009	%15.4	%15.5	%16	%16	%17	%18	%19

### Number of Staff of the Ministry / Department

Group	Job	Actual 2014			Primary 2015			Estimated 2016		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs (Including the Senior Category)	Supervisory and leadership jobs	2139	2160	4299	2011	2031	4042	2088	2114	4202
Educational and Training Jobs	Consultant/ Cultural Attache	1	0	1	0	0	0	0	0	0
	Teacher	29357	45617	74974	29295	45572	74867	29995	48132	78127
	Social Worker/Trainer/Supervisor/Coordinator	1558	1510	3068	1530	1491	3021	1502	1505	3007
Health Jobs	Nurse	10	91	101	11	92	103	11	93	104
Engineering Jobs	Various engineering and technical jobs	122	83	205	115	82	197	125	88	213
Technical Jobs	Technical jobs	1841	1980	3821	1808	1961	3769	1812	1977	3789
Administrative and Financial Jobs	Administrative and financial jobs	3885	4132	8017	3704	4025	7729	3712	4044	7756
Supportive Jobs ( third category)	Supportive jobs	5815	3876	9691	5703	3796	9499	6612	3688	10300
Total		44728	59449	104177	44177	59050	103227	45857	61641	107498
Out of Manpower table	Out of manpower table	0	0	0	0	0	0	0	0	0
Grand Total		44728	59449	104177	44177	59050	103227	45857	61641	107498
Total Cost of Salaries		327358030	433939714	761297744	328609010	435597990	764207000	335799040	445128960	780928000



Key Information of the Ministry / Department																	
No.	Description	base year	Value	Primary 2015	Estimated 2016												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of schools	2009	3371	3716	690	495	181	127	792	246	369	137	296	193	122	68	3716
2	Number of kindergarten classrooms	2009	831	1208	157	144	59	54	194	109	87	59	127	111	40	62	1203
3	Number of basic education classrooms	2009	34101	38771	7461	4047	1546	1195	10200	2574	4933	1257	2447	1434	944	740	38778
4	Number of academic secondary education classrooms	2009	5903	6654	1375	643	262	230	1769	476	804	227	401	194	148	125	6654
5	Number of literacy centers	2009	473	352	75	55	18	31	72	48	61	34	26	25	29	16	490
6	Number of kindergarten students	2009	16321	23768	3102	2885	1178	886	4493	2205	1870	1101	2210	1892	746	1310	23878
7	Number of basic education students	2009	945886	1067617	210605	97705	35175	26873	319485	64735	167096	28250	52225	25980	19982	21009	1069120
8	Number of academic secondary education students	2009	144393	150750	31462	9840	5404	4825	48905	9712	22557	4293	6961	2561	2655	2677	151852
9	Number of vocational secondary education students	2009	22848	27751	6711	1013	1244	644	9762	1770	3553	624	904	756	252	641	27874
10	Number of those enrolled in literacy centers	2009	6128	4937	853	701	244	356	975	553	784	377	320	299	308	230	6000

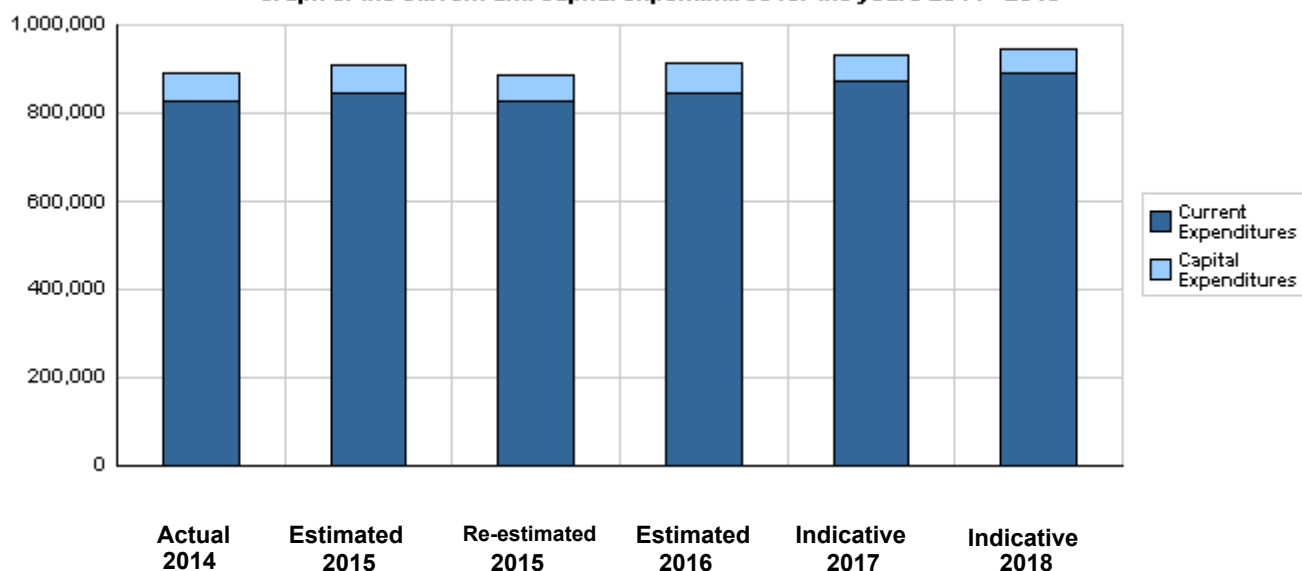
**Overall Summary of Expenditures for Chapter 2501- Ministry of Education**  
**for the Years 2014 - 2018**

( In JDs )

Description		Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017                      2018	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	710,299,217	725,427,000	708,707,000	718,928,000	741,892,000	760,189,000
2121	Social Security Contributions	50,998,527	55,500,000	55,500,000	62,000,000	65,000,000	67,000,000
2211	Use of Goods and Services	48,860,756	47,500,000	46,000,000	48,000,000	47,500,000	47,000,000
2511	Subsidies to Public Corporations	71,514	80,000	80,000	80,000	80,000	80,000
2631	Support to General Government Units	448,000	474,000	466,000	673,000	706,000	716,000
2821	Other Current Expenditures	16,597,555	17,500,000	17,500,000	17,500,000	17,500,000	17,500,000
Total current expenditures		827,275,569	846,481,000	828,253,000	847,181,000	872,678,000	892,485,000
Capital Expenditures							
2111	Salaries, Wages and Allowances	822,900	825,000	775,000	600,000	600,000	600,000
2211	Use of Goods and Services	25,793,775	23,850,000	21,220,000	22,032,000	17,340,000	17,780,000
2822	Other Capital Expenditures	246,587	250,000	250,000	155,000	150,000	150,000
3111	Buildings and Constructions	31,017,996	30,085,000	27,360,000	39,090,000	31,850,000	27,355,000
3112	Devices, Machinery and Equipment	2,381,761	3,602,000	3,507,000	2,143,000	2,260,000	2,260,000
3113	Other Fixed Assets	3,705,719	3,778,000	3,733,000	2,060,000	3,700,000	3,430,000
3122	Inventories	63,657	50,000	50,000	25,000	30,000	30,000
3141	Lands	712,843	1,250,000	1,150,000	1,000,000	1,000,000	1,000,000
Total capital expenditures		64,745,238	63,690,000	58,045,000	67,105,000	56,930,000	52,605,000
Treasury		64,745,238	63,690,000	58,045,000	67,105,000	56,930,000	52,605,000
Total current and capital expenditures		892,020,807	910,171,000	886,298,000	914,286,000	929,608,000	945,090,000

( Thousands of JDs )

**Graph of the current and capital expenditures for the years 2014 - 2018**

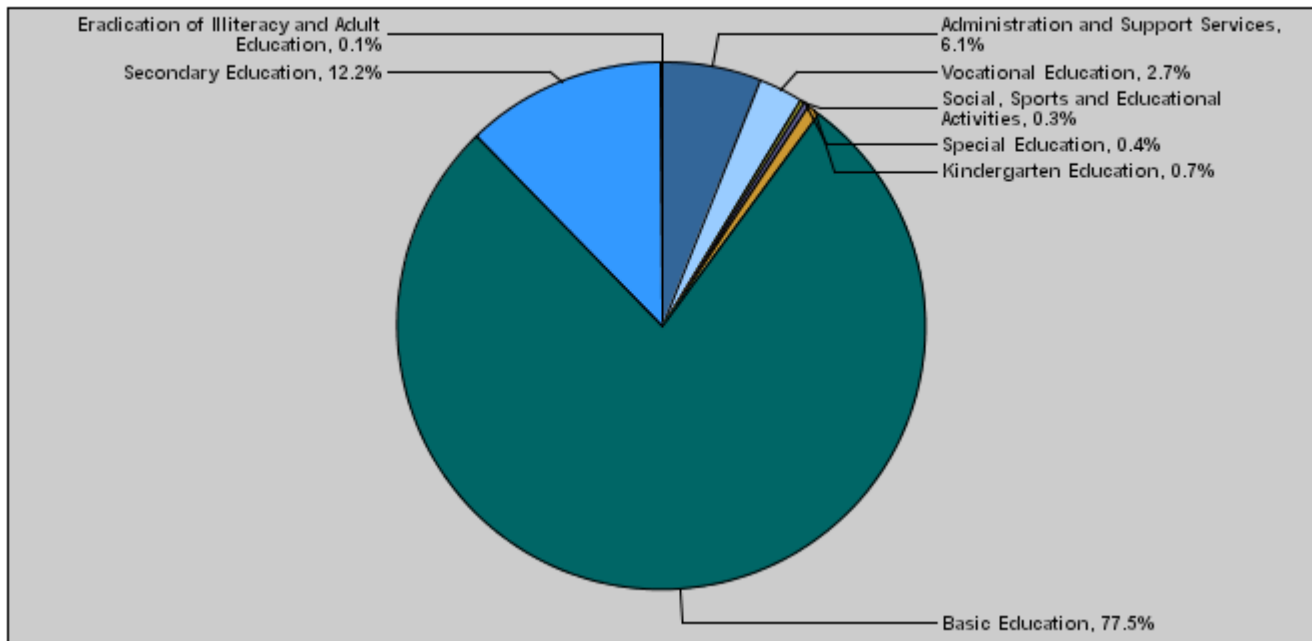


**Budget of Chapter 2501 - Ministry of Education**  
**For the Year 2016 Distributed According to Program**

( InJDs )

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
4401	Administration and Support Services	54,506,500	1,025,000	55,531,500
4405	Vocational Education	24,195,000	700,000	24,895,000
4410	Social, Sports and Educational Activities	900,000	1,425,000	2,325,000
4415	Special Education	3,597,000	135,000	3,732,000
4420	Kindergarten Education	2,757,000	4,000,000	6,757,000
4425	Basic Education	667,099,500	41,420,000	708,519,500
4430	Secondary Education	93,444,000	18,400,000	111,844,000
4435	Eradication of Illiteracy and Adult Education	682,000	0	682,000
<b>Total</b>		<b>847,181,000</b>	<b>67,105,000</b>	<b>914,286,000</b>

**Total Expenditures for the Year 2016 Distributed According to Programs**



**Estimated Allocations for Females distributed according to Programs for the Years 2014 - 2018**

Program	2014	2015	2016	2017	2018
4401 Administration and Support Services	32205853	32953125	31652955	31615905	31529265
4405 Vocational Education	13257753	13914840	14190150	14133150	14133150
4410 Social, Sports and Educational Activities	1111027	1285350	1325250	1610250	1496250
4415 Special Education	1933600	2232690	2127240	2112990	2084490
4420 Kindergarten Education	3466044	3125880	3851490	2950890	2796990
4425 Basic Education	396373743	395970735	404706115	412544055	419303685
4430 Secondary Education	59760486	55315650	63751080	64541670	67001220
4435 Eradication of Illiteracy and Adult Education	343000	391590	388740	348300	356250
<b>Total</b>	<b>508451506</b>	<b>505189860</b>	<b>521993020</b>	<b>529857210</b>	<b>538701300</b>

**Estimated Allocations For Child distributed according to Programs for the Years 2014 - 2018**

Program	2014	2015	2016	2017	2018
4401 Administration and Support Services	56501497	57812500	55531500	55466500	55314500
4405 Vocational Education	23259215	24412000	24895000	24795000	24795000
4410 Social, Sports and Educational Activities	1949171	2255000	2325000	2825000	2625000
4415 Special Education	3392282	3917000	3732000	3707000	3657000
4420 Kindergarten Education	6080779	5484000	6757000	5177000	4907000
4425 Basic Education	695392533	695685500	708519500	723761500	735620500
4430 Secondary Education	104842958	97045000	111844000	113231000	117546000
<b>Total</b>	<b>891418435</b>	<b>886611000</b>	<b>913604000</b>	<b>928963000</b>	<b>944465000</b>

**Budget Chapter 2501 - Ministry of Education Distributed According to the Program**

4401Administration and Support Services Program

Objective of the program :

The program aims to improve the administrative capacities in the Ministry's headquarters and education directorates and improve programs and projects management efficiency.

The strategic objective related to the program :

Professional development of human resources to sustain management of the education system efficiently and effectively.

Directorates associated with the program :

This program is concerned with the administrative units in the Ministry's headquarter (21) units and the directorates of education (42) directorates

Services provided by the program :

- Provide support to the Ministry's various activities and projects.

Staff working in the program :

The program is implemented through a functional staff in 2015 estimated with ( 4216 ) staff, including ( 2445 ) males and ( 1771 ) females .

Performance Measurement Indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target Value		
				2014	2015	2015	2016	2017	2018
1	Percentage of qualified and efficient educational leaderships	2009	%10	%50	%57	%50	%57	%57	%57

Appropriations Of Administration and Support Services Program as Per Activities and Projects. ( In JDs

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2014	2015	2015	2016	2017	2018
Current Expenditures		55,642,926	57,919,500	56,812,500	54,506,500	54,451,500	54,299,500
601	Administrative and Support Services	55,194,926	57,445,500	56,346,500	53,833,500	53,745,500	53,583,500
602	Supporting the Arabic Language Academy	448,000	474,000	466,000	673,000	706,000	716,000
Capital Expenditures		858,571	1,150,000	1,000,000	1,025,000	1,015,000	1,015,000
001	Sustaining and Operating Educational Services	760,194	1,000,000	900,000	500,000	500,000	500,000
004	Establishing learning sources centers	49,977	50,000	50,000	0	0	0
007	Developing the Educational Information Management System	48,400	100,000	50,000	25,000	15,000	15,000
009	Electronic Archiving Project	0	0	0	500,000	500,000	500,000
Program / Treasury		858,571	1,150,000	1,000,000	1,025,000	1,015,000	1,015,000
Total Program		56,501,497	59,069,500	57,812,500	55,531,500	55,466,500	55,314,500

**Budget Chapter 2501 - Ministry of Education Distributed According to the Program**

4405

Vocational Education Program

Objective of the program :

Training educational environment appropriate for vocational education and in line with the labor market requirements

The strategic objective related to the program :

Life skills and lifelong education

Directorates associated with the program :

This program is affiliated with vocational education and production management.

Services provided by the program :

1- Train the teachers of vocational education (industrial/ agricultural/ hospitality and tourism/ household economy/ vocational education) to face the technological and industrial developments.  
2- Produce laboratory devices and tools for school laboratories.  
3- Produce means used to protect child from abuse for the first three classes.  
4- Insure the life of vocational education students and teachers against work accidents and injuries.  
5- Furnish and equip the buildings and facilities of vocational education.  
6- Maintain school buildings of vocational education.  
7- Establish school additions for vocational education.

Staff working in the program :

The program is implemented through a functional staff in 2015 estimated with ( 3045 ) staff, including ( 1476 ) males and ( 1569 ) females .

Performance Measurement Indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target Value		
				2014	2015	2015	2016	2017	2018
1	Percentage of students enrolled in vocational education based on their desires	2009	%35	%55	%65	%55	%65	%65	%70
2	Number of workshops equipped with modern machines	2009	120	183	220	183	220	240	245

Appropriations Of Vocational Education Program as Per Activities and Projects.

( In JDs

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2014	2015	2015	2016	2017	2018
Current Expenditures		22,725,926	24,825,000	23,637,000	24,195,000	24,195,000	24,195,000
601	Teaching vocational education students	22,725,926	24,825,000	23,637,000	24,195,000	24,195,000	24,195,000
Capital Expenditures		533,289	1,300,000	775,000	700,000	600,000	600,000
001	Vocational Education Program Administration Project	287,377	300,000	275,000	200,000	200,000	200,000
002	Additions to Vocational Education Schools Buildings	245,912	1,000,000	500,000	500,000	400,000	400,000
Program / Treasury		533,289	1,300,000	775,000	700,000	600,000	600,000
Total Program		23,259,215	26,125,000	24,412,000	24,895,000	24,795,000	24,795,000

**Budget Chapter 2501 - Ministry of Education Distributed According to the Program**

<b>4410</b>	<b>Social, Sports and Educational Activities Program</b>
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**Objective of the program :**

Enhance the actual participation of students in the programs and activities in order to enshrine in them the spirit of citizenship and allegiance.

**The strategic objective related to the program :**

Enhance the national sense and allegiance of the students.

**Directorates associated with the program :**

- Educational Activities Department

**Services provided by the program :**

- 1- Establish sport halls in the various areas of the Kingdom.
- 2- Organize the physical fitness project (King Abdullah II Physical Fitness Award).
- 3- Hold festivals for national and folklore songs.
- 4- Hold student parliaments and student dialogue clubs and conferences.
- 5- Hold training courses for male and female scout leaders and guides in addition to holding scout camps.
- 6- Hold summer clubs and voluntary work camps.
- 7- Conduct school journeys to the National Children's Museum.

**Staff working in the program :**

The program is implemented through the staff working in the Ministry's headquarters and the activities sections in the Directorates of Education.

**Performance Measurement Indicators for Program**

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target Value		
				2014	2015	2015	2016	2017	2018
1	Number of athletic festivals	2009	4	1	1	1	1	1	1
2	Number of scout camps	2009	5	7	8	7	8	8	8
3	Number of teachers' clubs	2009	10	10	12	10	12	13	14
4	Percentage of students participating in King Abdullah II Award for Physical Fitness, ages 9 -17	2009	%35	%81	%83	%81	%83	%84	%85

**Appropriations Of Social, Sports and Educational Activities Program as Per Activities and Projects. ( In JDs )**

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2014	2015	2015	2016	2017	2018
<b>Current Expenditures</b>		<b>737,750</b>	<b>835,000</b>	<b>835,000</b>	<b>900,000</b>	<b>900,000</b>	<b>900,000</b>
601	Organizing sports tournaments, and national festivals and celebrations	151,329	119,000	119,000	199,000	199,000	199,000
602	Organizing cultural and artistic activities	91,216	124,000	124,000	109,000	109,000	109,000
603	Organizing summer clubs activities	0	45,000	45,000	20,000	20,000	20,000
604	Supporting educational events	495,205	547,000	547,000	572,000	572,000	572,000
<b>Capital Expenditures</b>		<b>1,211,421</b>	<b>1,590,000</b>	<b>1,420,000</b>	<b>1,425,000</b>	<b>1,925,000</b>	<b>1,725,000</b>
001	Social, Sport and Educational Activities Program Administration Project	108,637	150,000	140,000	135,000	135,000	135,000
003	Establishing scouting camps	975	50,000	50,000	50,000	50,000	50,000
005	King Abdullah the second sport fitness award	747,361	790,000	730,000	690,000	690,000	690,000
011	Establishing a teachers' club in Karak	4,978	200,000	150,000	150,000	250,000	200,000
012	Al Hussein Camps for Voluntary Work	348,205	200,000	150,000	150,000	150,000	150,000
013	Establishing a sports gym in Taibeh District/ Irbid Governorate	1,265	0	0	0	0	0
014	Establishing sports gym in Aqaba Governorate	0	100,000	100,000	50,000	250,000	300,000
015	Establishing a club for teachers in Jerash.	0	50,000	50,000	100,000	200,000	100,000
016	Establishing a club for teachers in Madaba.	0	50,000	50,000	100,000	200,000	100,000
<b>Program / Treasury</b>		<b>1,211,421</b>	<b>1,590,000</b>	<b>1,420,000</b>	<b>1,425,000</b>	<b>1,925,000</b>	<b>1,725,000</b>
<b>Total Program</b>		<b>1,949,171</b>	<b>2,425,000</b>	<b>2,255,000</b>	<b>2,325,000</b>	<b>2,825,000</b>	<b>2,625,000</b>



**Budget Chapter 2501 - Ministry of Education Distributed According to the Program**

4415	Special Education Program									
<u>Objective of the program :</u>										
Increase the available opportunities for students with special needs										
<u>The strategic objective related to the program :</u>										
Enable the students to benefit from special education programs to obtain appropriate educational opportunities.										
<u>Directorates associated with the program :</u>										
- General Education and Students Affairs Department										
<u>Services provided by the program :</u>										
1- Provide educational diagnosis services for distinguished students and those with disabilities.										
2- Secure transportation for students with disabilities and high achievers.										
3- Integrate students with disabilities in the regular schools.										
4- Train and qualify the staff working in the field of special education.										
5- Establish schools and educational institutions which provide special education programs.										
6- Develop the educational legislation in the field of special education.										
7- Develop the school books for blind students using braille manner.										
8- Sustain work with student's programs and services with disabilities and distinguished students.										
<u>Staff working in the program :</u>										
The program is implemented through a functional staff in 2015 estimated with ( 320 ) staff, including ( 71 ) males and ( 249 ) females .										
Performance Measurement Indicators for Program										
Performance Measurement Indicator			Base Year	Value	Actual value	Target Value	First Self Evaluation	Target Value		
					2014	2015	2015	2016	2017	2018
1	Number of excellence schools		2009	5	10	12	10	12	12	12
2	Number of education difficulties sources rooms (special education)		2009	521	856	915	856	915	935	950
Appropriations Of Special Education Program as Per Activities and Projects. ( In JDs										
Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative				
		2014	2015	2015	2016	2017	2018			
Current Expenditures		2,774,778	3,524,000	3,437,000	3,597,000	3,572,000	3,522,000			
601	Taking care of talented students and students with special needs	2,774,778	3,524,000	3,437,000	3,597,000	3,572,000	3,522,000			
Capital Expenditures		617,504	500,000	480,000	135,000	135,000	135,000			
001	Special Education Program Administration Project	147,263	150,000	130,000	135,000	135,000	135,000			
005	Establishing a school for deaf students in Karak governorate	470,241	350,000	350,000	0	0	0			
Program / Treasury		617,504	500,000	480,000	135,000	135,000	135,000			
Total Program		3,392,282	4,024,000	3,917,000	3,732,000	3,707,000	3,657,000			

**Budget Chapter 2501 - Ministry of Education Distributed According to the Program**

<b>4420</b>	<b>Kindergarten Education Program</b>
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**Objective of the program :**

Increase the overall percentages of enrollment in kindergartens especially in the rural and poor areas (least growth and most needy).

**The strategic objective related to the program :**

Develop the early childhood and readiness for learning.

**Directorates associated with the program :**

- General Education and Students Affairs Department

**Services provided by the program :**

- 1- Train the female teachers of kindergartens on the interactive national curriculum and program of work with young children in addition to other training programs.
- 2- Equip government kindergartens with the necessary furniture and supplies.
- 3- Hold awareness courses to target categories in parental awareness programs.
- 4- Involve the parents of children as volunteers inside the classrooms to implement some activities.
- 5- Furnish and equip the government kindergartens.
- 6- Provide the required food to children in public kindergartens.
- 7- Establish kindergartens rooms all over the areas of the Kingdom.
- 8- Supply the kindergartens with books, toys and stationery necessary for children.

**Staff working in the program :**

The program is implemented through a functional staff in 2015 estimated with ( 442 ) staff, including ( 0 ) males and ( 442 ) females .

**Performance Measurement Indicators for Program**

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target Value		
				2014	2015	2015	2016	2017	2018
1	Number of equipped kindergarten rooms	2009	250	1080	1220	1202	1220	1300	1350
2	Percentage of total pre-school education enrollment in the rural and poor areas	2009	%30	%41	%47	%41	%47	%50	%55
3	Number of students included in the school nutrition project	2009	%39	%39	%40	%39	%40	%40	%45

**Appropriations Of Kindergarten Education Program as Per Activities and Projects.**

**( In JDs )**

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2014	2015	2015	2016	2017	2018
<b>Current Expenditures</b>		<b>2,395,024</b>	<b>2,712,000</b>	<b>2,664,000</b>	<b>2,757,000</b>	<b>2,757,000</b>	<b>2,757,000</b>
601	Teaching the students of KG	2,395,024	2,712,000	2,664,000	2,757,000	2,757,000	2,757,000
<b>Capital Expenditures</b>		<b>3,685,755</b>	<b>2,850,000</b>	<b>2,820,000</b>	<b>4,000,000</b>	<b>2,420,000</b>	<b>2,150,000</b>
001	Kindergarten Education Program Administration Project	183,936	200,000	170,000	150,000	150,000	150,000
002	Additions to kindergartens classrooms	3,501,819	2,650,000	2,650,000	3,850,000	2,270,000	2,000,000
<b>Program / Treasury</b>		<b>3,685,755</b>	<b>2,850,000</b>	<b>2,820,000</b>	<b>4,000,000</b>	<b>2,420,000</b>	<b>2,150,000</b>
<b>Total Program</b>		<b>6,080,779</b>	<b>5,562,000</b>	<b>5,484,000</b>	<b>6,757,000</b>	<b>5,177,000</b>	<b>4,907,000</b>

**Budget Chapter 2501 - Ministry of Education Distributed According to the Program**

<b>4425</b>	<b>Basic Education Program</b>
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**Objective of the program :**

Expand the opportunities of overall enrollment in the basic education and seek to circulate it and eliminate discrepancies in the available education opportunities.

**The strategic objective related to the program :**

Improve quality of education and provide an appropriate scholastic and learning environment to be in line with the community needs.

**Directorates associated with the program :**

- General Education and Students Affairs Department

**Services provided by the program :**

- 1- Add classrooms to the existing schools to solve the problem of overcrowding in schools and to cancel the double-shift system.
- 2- Send students on scholarship to obtain the Bachelor degree in the public Jordanian universities.
- 3- Programs to strengthen students with low achievement in Arabic Language and mathematics.
- 4- Improve the health nutrition condition for government schools students in the poor areas.
- 5- Print the textbooks for the basic education students.
- 6- Construct occupational housing for teachers in the remote areas.
- 7- Establish modern school buildings through Education Reform for Knowledge Economy Project.
- 8- Maintain and repair the buildings of basic education schools.
- 9- Royal scholarships grant.

**Staff working in the program :**

The program is implemented through a functional staff in 2015 estimated with ( 78952 ) staff, including ( 32370 ) males and ( 46582 ) females .

Performance Measurement Indicators for Program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target Value		
				2014	2015	2015	2016	2017	2018
1	Percentage of primary education dropout	2009	%0.6	%0.25	%0.6	%0.25	%0.6	%0.6	%0.6
2	Percentage of students in the two shift-schools	2009	%7.4	%7.4	%6.7	%7.72	%6.7	%6.7	%6.7
3	Number of students included in the school nutrition project	2009	460000	169000	220000	169000	220000	230000	235000
4	Percentage of students in the leased buildings	2009	%10.7	%10.1	%9.6	%13.06	%9.6	%9.6	%9.5
Appropriations Of Basic Education Program as Per Activities and Projects. ( In JDs )									
Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative			
		2014	2015	2015	2016	2017	2018		
Current Expenditures		652,212,836	667,556,500	652,635,500	667,099,500	689,636,500	705,850,500		
601	Teaching the students of basic education phase	639,113,723	652,901,500	638,380,500	653,359,500	675,896,500	692,110,500		
602	Scientific scholarships and cultural relations	1,765,354	1,755,000	1,755,000	1,755,000	1,755,000	1,755,000		
603	Printing school textbooks	5,496,557	6,900,000	6,500,000	6,985,000	6,985,000	6,985,000		
604	Additional education	5,837,202	6,000,000	6,000,000	5,000,000	5,000,000	5,000,000		
Capital Expenditures		43,179,697	46,800,000	42,050,000	41,420,000	34,125,000	29,770,000		
001	Basic Education Program Administration Project	891,959	3,450,000	2,500,000	1,000,000	1,500,000	1,500,000		
002	Constructions and additions to basic education classrooms	8,057,646	8,050,000	7,550,000	9,000,000	7,000,000	7,000,000		
004	Maintaining and repairing the basic education buildings	5,194,166	2,960,000	2,960,000	2,000,000	2,500,000	3,000,000		
005	School Nutrition	4,998,424	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000		
007	Accommodating Iraqi students	499,814	0	0	0	0	0		
008	Equipping and furnishing school buildings	3,884,425	4,740,000	4,740,000	2,500,000	3,500,000	3,500,000		
009	Education Reform for Knowledge Economy (The Second Stage).	6,182,679	9,000,000	8,000,000	4,530,000	5,060,000	0		
010	Building 60 schools	8,289,437	7,300,000	6,500,000	3,560,000	2,285,000	2,490,000		
011	Developing the Directorate and school	190,000	300,000	300,000	150,000	100,000	100,000		
012	Accommodating Syrian students	4,991,147	6,500,000	5,000,000	6,500,000	0	0		
013	Establishing schools buildings/ Cities and Villages Development Bank	0	0	0	4,180,000	4,180,000	4,180,000		
014	National Program for Teaching School Students	0	0	0	3,500,000	3,500,000	3,500,000		
Program / Treasury		43,179,697	46,800,000	42,050,000	41,420,000	34,125,000	29,770,000		
Total Program		695,392,533	714,356,500	694,685,500	708,519,500	723,761,500	735,620,500		

**Budget Chapter 2501 - Ministry of Education Distributed According to the Program**

4430Secondary Education Program

Objective of the program :

The program aims to expand the opportunities for obtaining secondary education and improve its outputs to enable the student to expand life and vocational choices and achieve the effective participation in society change and development.

The strategic objective related to the program :

Improve quality of education and provide an appropriate scholastic and learning environment to be in line with the community needs.

Directorates associated with the program :

- General Education and Students Affairs Department/ Examinations Department

Services provided by the program :

1- Add classrooms to the secondary schools to solve the problem of overcrowding in schools, technologies rooms and computer rooms.  
2- Hold the general secondary examination for summer and winter sessions.  
3- Implement e-examinations project.  
4- Participate in Queen Rania Award for Excellence (distinguished teacher and principal).  
5- Maintain and repair the buildings of secondary education schools.

Staff working in the program :

The program is implemented through a functional staff in 2015 estimated with ( 16252 ) staff, including ( 7815 ) males and ( 8437 ) females .

Performance Measurement Indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target Value		
				2014	2015	2015	2016	2017	2018
1	Percentage of regular students who passed the General Secondary School Examination	2009	%59.5	%60	%60	%39.6	%41.2	%41.5	%41.9
2	Percentage of students in the leased buildings	2009	%0.23	%0.23	%0.23	%0.28	%0.23	%0.22	%0.2
3	Percentage of total enrollment in the secondary education	2009	%76.6	%77.4	%79.5	%77.4	%79.5	%79.8	%80

Appropriations Of Secondary Education Program as Per Activities and Projects. ( In JDs

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2014	2015	2015	2016	2017	2018
Current Expenditures		90,183,957	88,412,000	87,545,000	93,444,000	96,521,000	100,336,000
601	Teaching the students of secondary education phase	63,853,982	68,617,000	67,750,000	73,649,000	76,776,000	80,641,000
602	General Secondary Examination	24,339,888	16,795,000	16,795,000	16,795,000	16,745,000	16,695,000
603	Additional education	1,990,087	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Capital Expenditures		14,659,001	9,500,000	9,500,000	18,400,000	16,710,000	17,210,000
001	Secondary Education Program Administration Project	488,151	500,000	500,000	350,000	350,000	350,000
002	Constructions and additions to secondary education classrooms	6,973,241	5,000,000	5,000,000	4,200,000	3,000,000	3,000,000
005	Queen Rania Award for Excellence for Distinguished Teachers	800,000	800,000	800,000	800,000	800,000	800,000
007	Maintaining and repairing the secondary education buildings	3,972,646	1,500,000	1,500,000	1,500,000	2,000,000	2,500,000
008	Developing schools e-linkage	1,375,032	900,000	900,000	750,000	900,000	900,000
009	Establishing school buildings for (Decent housing for decent life) project/ 1st phase.	1,049,931	800,000	800,000	800,000	1,660,000	1,660,000
010	Queen Rania Teacher Academy	0	0	0	10,000,000	8,000,000	8,000,000
Program / Treasury		14,659,001	9,500,000	9,500,000	18,400,000	16,710,000	17,210,000
Total Program		104,842,958	97,912,000	97,045,000	111,844,000	113,231,000	117,546,000

**Budget Chapter 2501 - Ministry of Education Distributed According to the Program**

<b>4435</b>	<b>Eradication of Illiteracy and Adult Education Program</b>
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**Objective of the program :**

The program aims to develop school programs and curricula and human resources to eliminate illiteracy gradually

**The strategic objective related to the program :**

Provide education opportunities lifelong.

**Directorates associated with the program :**

- General Education and Students Affairs Department

**Services provided by the program :**

- 1- Open literacy centers.
- 2- Equip and furnish centers to enhance the culture of dropouts.
- 3- Hold celebrations indicating the importance of fighting and eliminating illiteracy.
- 4- Open classrooms for rehabilitation and correction centers.

**Staff working in the program :**

This program is implemented through employees who are paid financial bonuses specified by adult education and literacy bylaw No.(81) of 2005.

**Performance Measurement Indicators for Program**

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target Value		
				2014	2015	2015	2016	2017	2018
1	Number of literacy centers	2009	473	500	490	479	490	490	490
2	Number of individuals enrolled in literacy centers	2009	6128	6100	6000	5763	6000	6000	6000
3	Number of those enrolled in the dropouts' culture enhancement program	2009	900	300	300	300	300	300	300

**Appropriations Of Eradication of Illiteracy and Adult Education Program as Per Activities and Projects. ( In JDs )**

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2014	2015	2015	2016	2017	2018
<b>Current Expenditures</b>		<b>602,372</b>	<b>697,000</b>	<b>687,000</b>	<b>682,000</b>	<b>645,000</b>	<b>625,000</b>
601	Teaching the elderly and illiterate	602,372	697,000	687,000	682,000	645,000	625,000
<b>Capital Expenditures</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Program / Treasury		0	0	0	0	0	0
<b>Total Program</b>		<b>602,372</b>	<b>697,000</b>	<b>687,000</b>	<b>682,000</b>	<b>645,000</b>	<b>625,000</b>

## Capital Expenditures Distributed According to Governorates

Chapter : 2501 Ministry of Education

( In JDs )

Governorate		Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
11	Center	13472614	12007000	10037000	5186000	5974000	5414000
21	Irbid Governorate	9048217	5530000	5336000	8315000	8050500	6985500
22	Mafraq Governorate	4711340	4416000	3897000	5165200	3801000	3671000
23	Jarash Governorate	1075129	3850000	3414000	4358200	3036500	2586500
24	Ajloun Governorate	911852	3031000	2752000	4063200	2702500	2352500
31	Amman Governorate	16409121	8317000	7927000	17564000	14040200	13140200
32	Balqa' Governorate	4371516	3511000	2939000	3260500	3214500	3314500
33	Zarqa Governorate	6937164	4363000	4343000	5376000	3660000	3390000
34	Ma'daba Governorate	1355564	2816000	2811000	2016200	2067500	1967500
41	Karak Governorate	2895507	4466000	4316000	3201000	3083600	2583600
42	Ma'an Governorate	1302393	3935000	3330000	2915100	2328100	2178100
43	Tafilah Governorate	1209390	4666000	4161000	2882600	2333100	2233100
44	Aqaba Governorate	1045431	2782000	2782000	2802000	2638500	2788500
Total		64745238	63690000	58045000	67105000	56930000	52605000

**Vision** The Hashemite Kingdom of Jordan has high quality human resources with competitive efficiency and capable of providing the community with life-long learning experiences closely relevant to its current and future needs to respond to and stimulate sustainable economic development through an educated population and a skilled workforce.

**Mission** Developing an educational system with "excellence" as its pillar that depends on its human resources according to international standards and social values, in addition to a high competitive spirit, which will contribute to Jordan's advancement within the context of "The Global Knowledge Economy"

**Legal Framework :** Education Law No. (3) for the year 1994

Strategic Objectives for Ministry / Department Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target Value		
			Base Year	Value						
					2014	2015	2015	2016	2017	2018
1 - Vocational development of human resources to sustain efficient and effective management of the educational system	1	Percentage of administrators holding ranks	2009	%45	%51	%48	%52	%54	%58	%61
	2	Degree of service recipients' satisfaction	2009	%62.4	%92	%81	%93	%94	%95	%96
	3	Number of teachers on scholarships to obtain the Higher Diploma degree	2009	692	693	700	700	700	700	700
2 - To develop early childhood and readiness for education	1	Average of total enrollment in kindergartens	2009	%38.2	%38.4	%39	%39	%39.5	%41	%42
	2	Percentage of children in leased buildings	2009	%38.9	%40	%35	%35	%32	%30	%29
	3	Percentage of total enrolment in KG2	2009	%60.1	%62	%62	%62	%64	%66	%68
3 - To improve the quality of education and provide appropriate school environment and educational environment in line with the community's need	1	Percentage of students in leased schools to total students at the national level stage	2009	%16.8	%16.5	%15	%15	%14	%13	%12
	2	Percentage of students in the two shift schools (national level)	2009	%18.95	%18.5	%18	%18	%17.5	%16.5	%15.5
	3	Students' average in one class	2009	26	26	26	26	26	26	26
	4	Average total enrollment in the first elementary class	2009	%117.7	%111	%110	%110	%109	%108	%108
	5	Average net enrollment in the first elementary class	2009	%98.7	%99	%99	%99	%99	%100	%100
4 - To enable the students to benefit from private education programs to get suitable educational opportunities	1	Percentage of beneficiaries from programs for persons with talents	2009	%12	%19.4	%19.2	%19.7	%20	%22	%23
	2	Percentage of students benefitting from persons with special needs programs	2009	%12.4	%15	%14.2	%15	%15.5	%16	%17
5 - To provide lifelong educational opportunities	1	Percentage of illiteracy	2009	%7.7	%6.7	%5	%6.4	%6.2	%6	%5.5
6 - To enhance the students' national sense and allegiance	1	Number of students participating in educational activities (all students)	2009	1174000	1180000	1270000	1270000	1290000	1316000	1330000
7 - Life skills and life-long learning	1	Percentage of Vocational Education graduates employment	2009	%60	%60	%72	61%	%62	%63	%65
	2	Percentage of students in vocational training/ secondary stage	2009	%15.4	%15.5	%16	%16	%17	%18	%19

Programs that achieve Strategic Objectives / Performance Indicators											
Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target Value		
				Base Year	Value						
						2014	2015	2015	2016	2017	2018
4401	Administration and Support Services	1	Percentage of qualified and efficient educational leaderships	2009	%10	%50	%57	%50	%57	%57	%57
4405	Vocational Education	1	Percentage of students enrolled in vocational education based on their desires	2009	%35	%55	%65	%55	%65	%65	%70
		2	Number of workshops equipped with modern machines	2009	120	183	220	183	220	240	245
4410	Social, Sports and Educational Activities	1	Number of athletic festivals	2009	4	1	1	1	1	1	1
		2	Number of scout camps	2009	5	7	8	7	8	8	8
		3	Number of teachers' clubs	2009	10	10	12	10	12	13	14
		4	Percentage of students participating in King Abdullah II Award for Physical Fitness, ages 9 -17	2009	%35	%81	%83	%81	%83	%84	%85
4415	Special Education	1	Number of excellence schools	2009	5	10	12	10	12	12	12
		2	Number of education difficulties sources rooms (special education)	2009	521	856	915	856	915	935	950
4420	Kindergarten Education	1	Number of equipped kindergarten rooms	2009	250	1080	1220	1202	1220	1300	1350
		2	Percentage of total pre-school education enrollment in the rural and poor areas	2009	%30	%41	%47	%41	%47	%50	%55
		3	Number of students included in the school nutrition project	2009	%39	%39	%40	%39	%40	%40	%45
4425	Basic Education	1	Percentage of primary education dropout	2009	%0.6	%0.25	%0.6	%0.25	%0.6	%0.6	%0.6
		2	Percentage of students in the two shift-schools	2009	%7.4	%7.4	%6.7	%7.72	%6.7	%6.7	%6.7
		3	Number of students included in the school nutrition project	2009	460000	169000	220000	169000	220000	230000	235000
		4	Percentage of students in the leased buildings	2009	%10.7	%10.1	%9.6	%13.06	%9.6	%9.6	%9.5
4430	Secondary Education	1	Percentage of regular students who passed the General Secondary School Examination	2009	%59.5	%60	%60	%39.6	%41.2	%41.5	%41.9
		2	Percentage of students in the leased buildings	2009	%0.23	%0.23	%0.23	%0.28	%0.23	%0.22	%0.2
		3	Percentage of total enrollment in the secondary education	2009	%76.6	%77.4	%79.5	%77.4	%79.5	%79.8	%80
4435	Eradication of Illiteracy and Adult Education	1	Number of literacy centers	2009	473	500	490	479	490	490	490
		2	Number of individuals enrolled in literacy centers	2009	6128	6100	6000	5763	6000	6000	6000
		3	Number of those enrolled in the dropouts' culture enhancement program	2009	900	300	300	300	300	300	300



Programs Appropriations							
Programs			Actual	Estimated	Re-estimated	Estimated	Indicative
			2014	2015	2015	2016	2017
4401	Administration and Support Services	Current	55642926	57919500	56812500	54506500	54451500
		Capital	858571	1150000	1000000	1025000	1015000
		Total	56501497	59069500	57812500	55531500	55466500
4405	Vocational Education	Current	22725926	24825000	23637000	24195000	24195000
		Capital	533289	1300000	775000	700000	600000
		Total	23259215	26125000	24412000	24895000	24795000
4410	Social, Sports and Educational Activities	Current	737750	835000	835000	900000	900000
		Capital	1211421	1590000	1420000	1425000	1925000
		Total	1949171	2425000	2255000	2325000	2825000
4415	Special Education	Current	2774778	3524000	3437000	3597000	3572000
		Capital	617504	500000	480000	135000	135000
		Total	3392282	4024000	3917000	3732000	3707000
4420	Kindergarten Education	Current	2395024	2712000	2664000	2757000	2757000
		Capital	3685755	2850000	2820000	4000000	2420000
		Total	6080779	5562000	5484000	6757000	5177000
4425	Basic Education	Current	652212836	667556500	652635500	667099500	689636500
		Capital	43179697	46800000	42050000	41420000	34125000
		Total	695392533	714356500	694685500	708519500	723761500
4430	Secondary Education	Current	90183957	88412000	87545000	93444000	96521000
		Capital	14659001	9500000	9500000	18400000	16710000
		Total	104842958	97912000	97045000	111844000	113231000
4435	Eradication of Illiteracy and Adult Education	Current	602372	697000	687000	682000	645000
		Capital	0	0	0	0	0
		Capital	0	0	0	0	0
		Total	602372	697000	687000	682000	645000
		Total of Current	827275569	846481000	828253000	847181000	872678000
		Total of Capital	64745238	63690000	58045000	67105000	56930000
		Total of Chapter	892020807	910171000	886298000	914286000	929608000

## Current Activities Appropriations According to Program

Prog.	Activities		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2014	2015	2015	2016	2017	2018
4401	601	Administrative and Support Services	55194926	57445500	56346500	53833500	53745500	53583500
	602	Supporting the Arabic Language Academy	448000	474000	466000	673000	706000	716000
		Total of Program	55642926	57919500	56812500	54506500	54451500	54299500
4420	601	Teaching the students of KG	2395024	2712000	2664000	2757000	2757000	2757000
		Total of Program	2395024	2712000	2664000	2757000	2757000	2757000
4425	601	Teaching the students of basic education phase	639113723	652901500	638380500	653359500	675896500	692110500
	602	Scientific scholarships and cultural relations	1765354	1755000	1755000	1755000	1755000	1755000
	603	Printing school textbooks	5496557	6900000	6500000	6985000	6985000	6985000
	604	Additional education	5837202	6000000	6000000	5000000	5000000	5000000
		Total of Program	652212836	667556500	652635500	667099500	689636500	705850500
4430	601	Teaching the students of secondary education phase	63853982	68617000	67750000	73649000	76776000	80641000
	602	General Secondary Examination	24339888	16795000	16795000	16795000	16745000	16695000
	603	Additional education	1990087	3000000	3000000	3000000	3000000	3000000
		Total of Program	90183957	88412000	87545000	93444000	96521000	100336000
4415	601	Taking care of talented students and students with special needs	2774778	3524000	3437000	3597000	3572000	3522000
		Total of Program	2774778	3524000	3437000	3597000	3572000	3522000
4435	601	Teaching the elderly and illiterate	602372	697000	687000	682000	645000	625000
		Total of Program	602372	697000	687000	682000	645000	625000
4410	601	Organizing sports tournaments, and national festivals and celebrations	151329	119000	119000	199000	199000	199000
	602	Organizing cultural and artistic activities	91216	124000	124000	109000	109000	109000
	603	Organizing summer clubs activities	0	45000	45000	20000	20000	20000
	604	Supporting educational events	495205	547000	547000	572000	572000	572000
		Total of Program	737750	835000	835000	900000	900000	900000
4405	601	Teaching vocational education students	22725926	24825000	23637000	24195000	24195000	24195000
		Total of Program	22725926	24825000	23637000	24195000	24195000	24195000
		Total	827275569	846481000	828253000	847181000	872678000	892485000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2014	2015	2015	2016	2017	2018
4401	001	Sustaining and Operating Educational Services	760194	1000000	900000	500000	500000	500000
	004	Establishing learning sources centers	49977	50000	50000	0	0	0
	007	Developing the Educational Information Management System	48400	100000	50000	25000	15000	15000
	009	Electronic Archiving Project	0	0	0	500000	500000	500000
		Total of Program	858571	1150000	1000000	1025000	1015000	1015000
4420	001	Kindergarten Education Program Administration Project	183936	200000	170000	150000	150000	150000
	002	Additions to kindergartens classrooms	3501819	2650000	2650000	3850000	2270000	2000000
		Total of Program	3685755	2850000	2820000	4000000	2420000	2150000
4425	001	Basic Education Program Administration Project	891959	3450000	2500000	1000000	1500000	1500000
	002	Constructions and additions to basic education classrooms	8057646	8050000	7550000	9000000	7000000	7000000
	004	Maintaining and repairing the basic education buildings	5194166	2960000	2960000	2000000	2500000	3000000
	005	School Nutrition	4998424	4500000	4500000	4500000	4500000	4500000
	007	Accommodating Iraqi students	499814	0	0	0	0	0
	008	Equipping and furnishing school buildings	3884425	4740000	4740000	2500000	3500000	3500000
	009	Education Reform for Knowledge Economy (The Second Stage).	6182679	9000000	8000000	4530000	5060000	0
	010	Building 60 schools	8289437	7300000	6500000	3560000	2285000	2490000
	011	Developing the Directorate and school	190000	300000	300000	150000	100000	100000
	012	Accommodating Syrian students	4991147	6500000	5000000	6500000	0	0
	013	Establishing schools buildings/ Cities and Villages Development Bank	0	0	0	4180000	4180000	4180000
	014	National Program for Teaching School Students	0	0	0	3500000	3500000	3500000
		Total of Program	43179697	46800000	42050000	41420000	34125000	29770000
4430	001	Secondary Education Program Administration Project	488151	500000	500000	350000	350000	350000
	002	Constructions and additions to secondary education classrooms	6973241	5000000	5000000	4200000	3000000	3000000
	005	Queen Rania Award for Excellence for Distinguished Teachers	800000	800000	800000	800000	800000	800000
	007	Maintaining and repairing the secondary education buildings	3972646	1500000	1500000	1500000	2000000	2500000
	008	Developing schools e-linkage	1375032	900000	900000	750000	900000	900000
	009	Establishing school buildings for (Decent housing for decent life) project/ 1st phase.	1049931	800000	800000	800000	1660000	1660000
	010	Queen Rania Teacher Academy	0	0	0	10000000	8000000	8000000
		Total of Program	14659001	9500000	9500000	18400000	16710000	17210000
4415	001	Special Education Program Administration Project	147263	150000	130000	135000	135000	135000
	005	Establishing a school for deaf students in Karak governorate	470241	350000	350000	0	0	0
		Total of Program	617504	500000	480000	135000	135000	135000
4410	001	Social, Sport and Educational Activities Program Administration Project	108637	150000	140000	135000	135000	135000
	003	Establishing scouting camps	975	50000	50000	50000	50000	50000
	005	King Abdullah the second sport fitness award	747361	790000	730000	690000	690000	690000
	011	Establishing a teachers' club in Karak	4978	200000	150000	150000	250000	200000
	012	Al Hussein Camps for Voluntary Work	348205	200000	150000	150000	150000	150000
	013	Establishing a sports gym in Taibeh District/ Irbid Governorate	1265	0	0	0	0	0
	014	Establishing sports gym in Aqaba Governorate	0	100000	100000	50000	250000	300000
	015	Establishing a club for teachers in Jerash.	0	50000	50000	100000	200000	100000
	016	Establishing a club for teachers in Madaba.	0	50000	50000	100000	200000	100000
		Total of Program	1211421	1590000	1420000	1425000	1925000	1725000
4405	001	Vocational Education Program Administration Project	287377	300000	275000	200000	200000	200000
	002	Additions to Vocational Education Schools Buildings	245912	1000000	500000	500000	400000	400000
		Total of Program	533289	1300000	775000	700000	600000	600000
		Total	64745238	63690000	58045000	67105000	56930000	52605000

# Overall Summary of Current Expenditures for the Years 2014 - 2018

## Chapter: 2501 Ministry of Education

( In JDs )

Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	61057361	54305000	53974000	48745000	48745000	48745000
	102	Unclassified Employees	197357100	200883000	192287000	196000000	202600000	207700000
	103	Comprehensive Contract Employees	226169	150000	150000	155000	155000	155000
	105	Personal Cost of Living Allowance	170986588	176600000	173136000	177870000	183807000	187670000
	106	Family Cost of Living Allowance	9791640	10737000	10711000	11035000	11435000	12119000
	110	Overtime Allowance	8703534	10000000	10000000	9000000	9000000	9000000
	111	Additional Allowance	258923849	262302000	257999000	263073000	270500000	276000000
	112	Other Allowances	378882	700000	700000	700000	700000	700000
	113	Transportation Allowance	1456347	1550000	1550000	1550000	1550000	1550000
	114	Transport Allowance	325127	400000	400000	400000	400000	400000
	115	Field Visit Allowance	232580	300000	300000	300000	300000	300000
	116	Employees' Bonuses	860040	1000000	1000000	1000000	1000000	1000000
	120	Contract Employees	0	6500000	6500000	9100000	11700000	14850000
Total			710299217	725427000	708707000	718928000	741892000	760189000
2121		Social Security Contributions						
	301	Social Security	50998527	55500000	55500000	62000000	65000000	67000000
Total			50998527	55500000	55500000	62000000	65000000	67000000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	1580668	3000000	3000000	2250000	2250000	2250000
	202	Telecommunications Services	233239	320000	320000	322000	322000	322000
	203	Water	1755586	2000000	2000000	2542000	2542000	2542000
	204	Electricity	4972279	4000000	4000000	5000000	4762000	4515000
	205	Fuels	1246394	2500000	1500000	1740000	1700000	1600000
	206	Maintenance of Machines, furniture and accessories	342532	1460000	1460000	1495000	1490000	1490000
	207	Maintenance of vehicles, equipment and accessories	377412	435000	435000	435000	435000	435000
	208	Repair and maintenance of buildings and accessories	3228	5000	5000	10000	10000	10000
	209	Office Supplies, publications and various stationery	7628596	9400000	9000000	9517000	9517000	9517000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	525211	629000	629000	622000	622000	622000
	211	Cleaning services and supplies including cleaning contracts	264268	267000	267000	284000	284000	284000
	212	Insurance	296776	380000	380000	380000	380000	380000
	213	Official Travel Missions	271736	387000	387000	407000	407000	407000
	214	Goods and services expenses	29362831	22717000	22617000	22996000	22779000	22626000
Total			48860756	47500000	46000000	48000000	47500000	47000000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	71514	80000	80000	80000	80000	80000
Total			71514	80000	80000	80000	80000	80000
26		Support/ Grants						
2631		Support to General Government Units						
	313	Support to general government units/current	448000	474000	466000	673000	706000	716000
Total			448000	474000	466000	673000	706000	716000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	30000	100000	100000	100000	100000	100000
	303	Scientific scholarships and training courses	16543926	17350000	17350000	17350000	17350000	17350000
	305	Non-Employees' Bonuses	23629	50000	50000	50000	50000	50000
Total			16597555	17500000	17500000	17500000	17500000	17500000
Total of Chapter			827275569	846481000	828253000	847181000	872678000	892485000

**Current Expenditures According to Program and Activities for the Years 2014 - 2018**

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4401 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>101</b>	<b>Classified Employees</b>	<b>5328913</b>	<b>5350000</b>	<b>5019000</b>	<b>4000000</b>	<b>4000000</b>	<b>4000000</b>
	<b>102</b>	<b>Unclassified Employees</b>	<b>5475008</b>	<b>5500000</b>	<b>5335000</b>	<b>4000000</b>	<b>4000000</b>	<b>4000000</b>
	<b>103</b>	<b>Comprehensive Contract Employees</b>	<b>226169</b>	<b>150000</b>	<b>150000</b>	<b>155000</b>	<b>155000</b>	<b>155000</b>
	<b>105</b>	<b>Personal Cost of Living Allowance</b>	<b>5832406</b>	<b>5700000</b>	<b>5586000</b>	<b>5700000</b>	<b>5700000</b>	<b>5700000</b>
	<b>106</b>	<b>Family Cost of Living Allowance</b>	<b>601898</b>	<b>620000</b>	<b>620000</b>	<b>635000</b>	<b>635000</b>	<b>635000</b>
	<b>110</b>	<b>Overtime Allowance</b>	<b>326995</b>	<b>400000</b>	<b>400000</b>	<b>400000</b>	<b>400000</b>	<b>400000</b>
	<b>111</b>	<b>Additional Allowance</b>	<b>11549526</b>	<b>11600000</b>	<b>11511000</b>	<b>11600000</b>	<b>11600000</b>	<b>11600000</b>
	<b>112</b>	<b>Other Allowances</b>	<b>378882</b>	<b>700000</b>	<b>700000</b>	<b>700000</b>	<b>700000</b>	<b>700000</b>
	<b>113</b>	<b>Transportation Allowance</b>	<b>1456347</b>	<b>1550000</b>	<b>1550000</b>	<b>1550000</b>	<b>1550000</b>	<b>1550000</b>
	<b>114</b>	<b>Transport Allowance</b>	<b>325127</b>	<b>400000</b>	<b>400000</b>	<b>400000</b>	<b>400000</b>	<b>400000</b>
	<b>115</b>	<b>Field Visit Allowance</b>	<b>232580</b>	<b>300000</b>	<b>300000</b>	<b>300000</b>	<b>300000</b>	<b>300000</b>
	<b>116</b>	<b>Employees' Bonuses</b>	<b>258508</b>	<b>333500</b>	<b>333500</b>	<b>333500</b>	<b>333500</b>	<b>333500</b>
	<b>120</b>	<b>Contract Employees</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>
<b>Total</b>			<b>31992359</b>	<b>32603500</b>	<b>31904500</b>	<b>29823500</b>	<b>29823500</b>	<b>29823500</b>
<b>2121</b>		Social Security Contributions						
	<b>301</b>	<b>Social Security</b>	<b>2000000</b>	<b>2200000</b>	<b>2200000</b>	<b>2300000</b>	<b>2300000</b>	<b>2300000</b>
<b>Total</b>			<b>2000000</b>	<b>2200000</b>	<b>2200000</b>	<b>2300000</b>	<b>2300000</b>	<b>2300000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>201</b>	<b>Rents</b>	<b>1523445</b>	<b>2820000</b>	<b>2820000</b>	<b>2070000</b>	<b>2070000</b>	<b>2070000</b>
	<b>202</b>	<b>Telecommunications Services</b>	<b>229553</b>	<b>310000</b>	<b>310000</b>	<b>310000</b>	<b>310000</b>	<b>310000</b>
	<b>203</b>	<b>Water</b>	<b>274905</b>	<b>75000</b>	<b>75000</b>	<b>75000</b>	<b>75000</b>	<b>75000</b>
	<b>204</b>	<b>Electricity</b>	<b>2001995</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>	<b>462000</b>	<b>400000</b>
	<b>205</b>	<b>Fuels</b>	<b>675514</b>	<b>1000000</b>	<b>600000</b>	<b>690000</b>	<b>650000</b>	<b>550000</b>
		000 Fuels	675514	0	0	0	0	0
		001 Heating	0	600000	360000	370000	350000	300000
		002 Saloon vehicles	0	250000	150000	220000	200000	150000
		003 Transport vehicles and heavy equipment	0	150000	90000	100000	100000	100000
	<b>206</b>	<b>Maintenance of Machines, furniture and accessories</b>	<b>96261</b>	<b>218000</b>	<b>218000</b>	<b>258000</b>	<b>258000</b>	<b>258000</b>
	<b>207</b>	<b>Maintenance of vehicles, equipment and accessories</b>	<b>349349</b>	<b>400000</b>	<b>400000</b>	<b>400000</b>	<b>400000</b>	<b>400000</b>
	<b>209</b>	<b>Office Supplies, publications and various stationery</b>	<b>329761</b>	<b>420000</b>	<b>420000</b>	<b>446000</b>	<b>446000</b>	<b>446000</b>
	<b>210</b>	<b>Substances and raw materials (medicines, clothes, food, films, etc..)</b>	<b>34009</b>	<b>54000</b>	<b>54000</b>	<b>64000</b>	<b>64000</b>	<b>64000</b>
	<b>211</b>	<b>Cleaning services and supplies including cleaning contracts</b>	<b>236786</b>	<b>225000</b>	<b>225000</b>	<b>232000</b>	<b>232000</b>	<b>232000</b>
	<b>212</b>	<b>Insurance</b>	<b>284276</b>	<b>350000</b>	<b>350000</b>	<b>350000</b>	<b>350000</b>	<b>350000</b>
	<b>213</b>	<b>Official Travel Missions</b>	<b>182958</b>	<b>185000</b>	<b>185000</b>	<b>185000</b>	<b>185000</b>	<b>185000</b>
	<b>214</b>	<b>Goods and services expenses</b>	<b>162523</b>	<b>350000</b>	<b>350000</b>	<b>395000</b>	<b>385000</b>	<b>385000</b>
		001 Events and hospitality	9239	10000	10000	10000	10000	10000
		007 Cultural consultants expenditures	2141	5000	5000	5000	5000	5000
		008 Advertisements and subscriptions	29469	30000	30000	30000	20000	20000
		999 n.e.c	121674	305000	305000	350000	350000	350000
<b>Total</b>			<b>6381335</b>	<b>6907000</b>	<b>6507000</b>	<b>5975000</b>	<b>5887000</b>	<b>5725000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	<b>302</b>	<b>Contributions</b>	<b>30000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>
	<b>303</b>	<b>Scientific scholarships and training courses</b>	<b>14767603</b>	<b>15585000</b>	<b>15585000</b>	<b>15585000</b>	<b>15585000</b>	<b>15585000</b>
		000 Scientific scholarships and training courses	69968	85000	85000	85000	85000	85000
		008 Scholarships/ Royal makrumah to teachers' children	14697635	15500000	15500000	15500000	15500000	15500000
	<b>305</b>	<b>Non-Employees' Bonuses</b>	<b>23629</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>
<b>Total</b>			<b>14821232</b>	<b>15735000</b>	<b>15735000</b>	<b>15735000</b>	<b>15735000</b>	<b>15735000</b>
<b>Total of Activity</b>			<b>55194926</b>	<b>57445500</b>	<b>56346500</b>	<b>53833500</b>	<b>53745500</b>	<b>53583500</b>

# Current Expenditures According to Program and Activities for the Years 2014 - 2018

Chapter : 2501 - Ministry of Education

(In JDs)

<b>Program : 4401 - Administration and Support Services</b>								
<b>Activity : 602 - Supporting the Arabic Language Academy</b>								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
<b>26</b>		<b>Support/ Grants</b>						
<b>2631</b>		Support to General Government Units						
	<b>313</b>	Support to general government units/current	448000	474000	466000	673000	706000	716000
	023	Arabic Language Academy	448000	474000	466000	673000	706000	716000
<b>Total</b>			<b>448000</b>	<b>474000</b>	<b>466000</b>	<b>673000</b>	<b>706000</b>	<b>716000</b>
<b>Total of Activity</b>			<b>448000</b>	<b>474000</b>	<b>466000</b>	<b>673000</b>	<b>706000</b>	<b>716000</b>
<b>Total of Program</b>			<b>55642926</b>	<b>57919500</b>	<b>56812500</b>	<b>54506500</b>	<b>54451500</b>	<b>54299500</b>
<b>Program : 4405 - Vocational Education</b>								
<b>Activity : 601 - Teaching vocational education students</b>								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>101</b>	Classified Employees	2303117	2350000	2350000	2200000	2200000	2200000
	<b>102</b>	Unclassified Employees	4897558	5100000	4412000	4450000	4450000	4450000
	<b>105</b>	Personal Cost of Living Allowance	4313284	4800000	4600000	4800000	4800000	4800000
	<b>106</b>	Family Cost of Living Allowance	306688	365000	365000	385000	385000	385000
	<b>110</b>	Overtime Allowance	499416	550000	550000	550000	550000	550000
	<b>111</b>	Additional Allowance	8089568	8600000	8400000	8600000	8600000	8600000
	<b>116</b>	Employees' Bonuses	260	2000	2000	2000	2000	2000
	<b>120</b>	Contract Employees	0	0	0	50000	50000	50000
<b>Total</b>			<b>20409891</b>	<b>21767000</b>	<b>20679000</b>	<b>21037000</b>	<b>21037000</b>	<b>21037000</b>
<b>2121</b>		Social Security Contributions						
	<b>301</b>	Social Security	1600000	2000000	2000000	2200000	2200000	2200000
<b>Total</b>			<b>1600000</b>	<b>2000000</b>	<b>2000000</b>	<b>2200000</b>	<b>2200000</b>	<b>2200000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>202</b>	Telecommunications Services	1494	4000	4000	4000	4000	4000
	<b>203</b>	Water	64975	100000	100000	100000	100000	100000
	<b>204</b>	Electricity	149635	200000	200000	200000	200000	200000
	<b>205</b>	Fuels	48748	250000	150000	150000	150000	150000
	000	Fuels	48748	0	0	0	0	0
	001	Heating	0	150000	90000	50000	50000	50000
	002	Saloon vehicles	0	50000	30000	50000	50000	50000
	003	Transport vehicles and heavy equipment	0	50000	30000	50000	50000	50000
	<b>206</b>	Maintenance of Machines, furniture and accessories	54839	61000	61000	61000	61000	61000
	<b>207</b>	Maintenance of vehicles, equipment and accessories	1988	2000	2000	2000	2000	2000
	<b>209</b>	Office Supplies, publications and various stationery	9815	10000	10000	10000	10000	10000
	<b>210</b>	Substances and raw materials (medicines, clothes, food, films, etc..)	356592	375000	375000	375000	375000	375000
	<b>211</b>	Cleaning services and supplies including cleaning contracts	9424	12000	12000	12000	12000	12000
	<b>212</b>	Insurance	12500	30000	30000	30000	30000	30000
	<b>213</b>	Official Travel Missions	636	7000	7000	7000	7000	7000
	<b>214</b>	Goods and services expenses	5389	7000	7000	7000	7000	7000
<b>Total</b>			<b>716035</b>	<b>1058000</b>	<b>958000</b>	<b>958000</b>	<b>958000</b>	<b>958000</b>
<b>Total of Activity</b>			<b>22725926</b>	<b>24825000</b>	<b>23637000</b>	<b>24195000</b>	<b>24195000</b>	<b>24195000</b>
<b>Total of Program</b>			<b>22725926</b>	<b>24825000</b>	<b>23637000</b>	<b>24195000</b>	<b>24195000</b>	<b>24195000</b>

# Current Expenditures According to Program and Activities for the Years 2014 - 2018

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4410 - Social, Sports and Educational Activities								
Activity : 601 - Organizing sports tournaments, and national festivals and celebrations								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
21		<b>Compensations of Employees</b>						
2111		Salaries, Wages and Allowances						
	116	Employees' Bonuses	5979	12000	12000	12000	12000	12000
<b>Total</b>			5979	12000	12000	12000	12000	12000
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	206	Maintenance of Machines, furniture and accessories	7265	15000	15000	15000	15000	15000
	209	Office Supplies, publications and various stationery	1387	6000	6000	6000	6000	6000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	6202	10000	10000	10000	10000	10000
	214	Goods and services expenses	130496	76000	76000	156000	156000	156000
	017	Sport tournaments, festivals and celebration expenditures	119674	50000	50000	130000	130000	130000
	018	Expenditures of preparation of sport teams and national teams	832	20000	20000	20000	20000	20000
	999	n.e.c	9990	6000	6000	6000	6000	6000
<b>Total</b>			145350	107000	107000	187000	187000	187000
<b>Total of Activity</b>			151329	119000	119000	199000	199000	199000
Activity : 602 - Organizing cultural and artistic activities								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
21		<b>Compensations of Employees</b>						
2111		Salaries, Wages and Allowances						
	116	Employees' Bonuses	2990	3000	3000	3000	3000	3000
<b>Total</b>			2990	3000	3000	3000	3000	3000
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	206	Maintenance of Machines, furniture and accessories	2976	3000	3000	3000	3000	3000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1636	8000	8000	8000	8000	8000
	214	Goods and services expenses	83614	110000	110000	95000	95000	95000
	017	Sport tournaments, festivals and celebration expenditures	41879	80000	80000	80000	80000	80000
	999	n.e.c	41735	30000	30000	15000	15000	15000
<b>Total</b>			88226	121000	121000	106000	106000	106000
<b>Total of Activity</b>			91216	124000	124000	109000	109000	109000
Activity : 603 - Organizing summer clubs activities								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	35000	35000	15000	15000	15000
	214	Goods and services expenses	0	10000	10000	5000	5000	5000
	019	Summer camps	0	10000	10000	5000	5000	5000
<b>Total</b>			0	45000	45000	20000	20000	20000
<b>Total of Activity</b>			0	45000	45000	20000	20000	20000

# Current Expenditures According to Program and Activities for the Years 2014 - 2018

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4410 - Social, Sports and Educational Activities								
Activity : 604 - Supporting educational events								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>110</b>	Overtime Allowance	49834	50000	50000	50000	50000	50000
	<b>116</b>	Employees' Bonuses	13585	7000	7000	7000	7000	7000
<b>Total</b>			<b>63419</b>	<b>57000</b>	<b>57000</b>	<b>57000</b>	<b>57000</b>	<b>57000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>201</b>	Rents	57223	80000	80000	80000	80000	80000
	<b>206</b>	Maintenance of Machines, furniture and accessories	982	15000	15000	10000	10000	10000
	<b>210</b>	Substances and raw materials (medicines, clothes, food, films, etc..)	30806	20000	20000	20000	20000	20000
	<b>214</b>	Goods and services expenses	271261	295000	295000	325000	325000	325000
	001	Events and hospitality	2874	5000	5000	5000	5000	5000
	037	Educational activities	199766	220000	220000	250000	250000	250000
	999	n.e.c	68621	70000	70000	70000	70000	70000
<b>Total</b>			<b>360272</b>	<b>410000</b>	<b>410000</b>	<b>435000</b>	<b>435000</b>	<b>435000</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	<b>304</b>	Subsidies to non-financial public corporations	71514	80000	80000	80000	80000	80000
	028	School Athletics Union Support	71514	80000	80000	80000	80000	80000
<b>Total</b>			<b>71514</b>	<b>80000</b>	<b>80000</b>	<b>80000</b>	<b>80000</b>	<b>80000</b>
<b>Total of Activity</b>			<b>495205</b>	<b>547000</b>	<b>547000</b>	<b>572000</b>	<b>572000</b>	<b>572000</b>
<b>Total of Program</b>			<b>737750</b>	<b>835000</b>	<b>835000</b>	<b>900000</b>	<b>900000</b>	<b>900000</b>



**Current Expenditures According to Program and Activities for the Years 2014 - 2018**

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4415 - Special Education								
Activity : 601 - Taking care of talented students and students with special needs								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>102</b>	Unclassified Employees	770801	850000	835000	850000	850000	850000
	<b>105</b>	Personal Cost of Living Allowance	474693	550000	540000	550000	550000	550000
	<b>106</b>	Family Cost of Living Allowance	15786	38000	36000	38000	38000	38000
	<b>111</b>	Additional Allowance	819675	950000	920000	950000	950000	950000
	<b>116</b>	Employees' Bonuses	116941	189000	189000	189000	189000	189000
<b>Total</b>			<b>2197896</b>	<b>2577000</b>	<b>2520000</b>	<b>2577000</b>	<b>2577000</b>	<b>2577000</b>
<b>2121</b>		Social Security Contributions						
	<b>301</b>	Social Security	290000	350000	350000	400000	400000	400000
<b>Total</b>			<b>290000</b>	<b>350000</b>	<b>350000</b>	<b>400000</b>	<b>400000</b>	<b>400000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>201</b>	Rents	0	100000	100000	100000	100000	100000
	<b>202</b>	Telecommunications Services	969	1000	1000	2000	2000	2000
	<b>203</b>	Water	5934	5000	5000	5000	5000	5000
	<b>204</b>	Electricity	6000	5000	5000	5000	5000	5000
	<b>205</b>	Fuels	22403	75000	45000	55000	55000	55000
		000 Fuels	22403	0	0	0	0	0
		001 Heating	0	40000	24000	30000	30000	30000
		002 Saloon vehicles	0	20000	12000	15000	15000	15000
		003 Transport vehicles and heavy equipment	0	15000	9000	10000	10000	10000
	<b>206</b>	Maintenance of Machines, furniture and accessories	895	25000	25000	25000	25000	25000
	<b>207</b>	Maintenance of vehicles, equipment and accessories	26075	33000	33000	33000	33000	33000
	<b>208</b>	Repair and maintenance of buildings and accessories	3228	5000	5000	10000	10000	10000
	<b>209</b>	Office Supplies, publications and various stationery	75519	110000	110000	110000	110000	110000
	<b>210</b>	Substances and raw materials (medicines, clothes, food, films, etc..)	7200	23000	23000	25000	25000	25000
	<b>211</b>	Cleaning services and supplies including cleaning contracts	18058	30000	30000	40000	40000	40000
	<b>213</b>	Official Travel Missions	7960	30000	30000	30000	30000	30000
	<b>214</b>	Goods and services expenses	106668	150000	150000	175000	150000	100000
<b>Total</b>			<b>280909</b>	<b>592000</b>	<b>562000</b>	<b>615000</b>	<b>590000</b>	<b>540000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	<b>303</b>	Scientific scholarships and training courses	5973	5000	5000	5000	5000	5000
<b>Total</b>			<b>5973</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>
<b>Total of Activity</b>			<b>2774778</b>	<b>3524000</b>	<b>3437000</b>	<b>3597000</b>	<b>3572000</b>	<b>3522000</b>
<b>Total of Program</b>			<b>2774778</b>	<b>3524000</b>	<b>3437000</b>	<b>3597000</b>	<b>3572000</b>	<b>3522000</b>

**Current Expenditures According to Program and Activities for the Years 2014 - 2018**

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4420 - Kindergarten Education								
Activity : 601 - Teaching the students of KG								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>101</b>	<b>Classified Employees</b>	<b>73187</b>	<b>105000</b>	<b>105000</b>	<b>95000</b>	<b>95000</b>	<b>95000</b>
	<b>102</b>	<b>Unclassified Employees</b>	<b>659967</b>	<b>700000</b>	<b>685000</b>	<b>700000</b>	<b>700000</b>	<b>700000</b>
	<b>105</b>	<b>Personal Cost of Living Allowance</b>	<b>516724</b>	<b>620000</b>	<b>610000</b>	<b>620000</b>	<b>620000</b>	<b>620000</b>
	<b>106</b>	<b>Family Cost of Living Allowance</b>	<b>1729</b>	<b>2000</b>	<b>2000</b>	<b>2000</b>	<b>2000</b>	<b>2000</b>
	<b>111</b>	<b>Additional Allowance</b>	<b>780042</b>	<b>850000</b>	<b>833000</b>	<b>850000</b>	<b>850000</b>	<b>850000</b>
<b>Total</b>			<b>2031649</b>	<b>2277000</b>	<b>2235000</b>	<b>2267000</b>	<b>2267000</b>	<b>2267000</b>
<b>2121</b>		Social Security Contributions						
	<b>301</b>	<b>Social Security</b>	<b>270000</b>	<b>350000</b>	<b>350000</b>	<b>400000</b>	<b>400000</b>	<b>400000</b>
<b>Total</b>			<b>270000</b>	<b>350000</b>	<b>350000</b>	<b>400000</b>	<b>400000</b>	<b>400000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>203</b>	<b>Water</b>	<b>10999</b>	<b>12000</b>	<b>12000</b>	<b>12000</b>	<b>12000</b>	<b>12000</b>
	<b>204</b>	<b>Electricity</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>
	<b>205</b>	<b>Fuels</b>	<b>26236</b>	<b>15000</b>	<b>9000</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>
	000	Fuels	26236	0	0	0	0	0
	001	Heating	0	10000	6000	10000	10000	10000
	002	Saloon vehicles	0	5000	3000	5000	5000	5000
	<b>209</b>	<b>Office Supplies, publications and various stationery</b>	<b>34970</b>	<b>35000</b>	<b>35000</b>	<b>40000</b>	<b>40000</b>	<b>40000</b>
	<b>214</b>	<b>Goods and services expenses</b>	<b>6170</b>	<b>8000</b>	<b>8000</b>	<b>8000</b>	<b>8000</b>	<b>8000</b>
	999	n.e.c	6170	8000	8000	8000	8000	8000
<b>Total</b>			<b>93375</b>	<b>85000</b>	<b>79000</b>	<b>90000</b>	<b>90000</b>	<b>90000</b>
<b>Total of Activity</b>			<b>2395024</b>	<b>2712000</b>	<b>2664000</b>	<b>2757000</b>	<b>2757000</b>	<b>2757000</b>
<b>Total of Program</b>			<b>2395024</b>	<b>2712000</b>	<b>2664000</b>	<b>2757000</b>	<b>2757000</b>	<b>2757000</b>

# Current Expenditures According to Program and Activities for the Years 2014 - 2018

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4425 - Basic Education								
Activity : 601 - Teaching the students of basic education phase								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>101</b>	<b>Classified Employees</b>	<b>46805222</b>	<b>40500000</b>	<b>40500000</b>	<b>36650000</b>	<b>36650000</b>	<b>36650000</b>
	<b>102</b>	<b>Unclassified Employees</b>	<b>171297389</b>	<b>173000000</b>	<b>166000000</b>	<b>170000000</b>	<b>176000000</b>	<b>180000000</b>
	<b>105</b>	<b>Personal Cost of Living Allowance</b>	<b>146868551</b>	<b>150930000</b>	<b>147800000</b>	<b>151700000</b>	<b>157437000</b>	<b>161000000</b>
	<b>106</b>	<b>Family Cost of Living Allowance</b>	<b>7905990</b>	<b>8762000</b>	<b>8738000</b>	<b>9000000</b>	<b>9400000</b>	<b>10084000</b>
	<b>111</b>	<b>Additional Allowance</b>	<b>216873127</b>	<b>218367000</b>	<b>214400000</b>	<b>218000000</b>	<b>225000000</b>	<b>230000000</b>
	<b>116</b>	<b>Employees' Bonuses</b>	<b>59041</b>	<b>50500</b>	<b>50500</b>	<b>50500</b>	<b>50500</b>	<b>50500</b>
	<b>120</b>	<b>Contract Employees</b>	<b>0</b>	<b>6500000</b>	<b>6500000</b>	<b>8500000</b>	<b>10000000</b>	<b>12000000</b>
<b>Total</b>			<b>589809320</b>	<b>598109500</b>	<b>583988500</b>	<b>593900500</b>	<b>614537500</b>	<b>629784500</b>
<b>2121</b>		Social Security Contributions						
	<b>301</b>	<b>Social Security</b>	<b>40338527</b>	<b>43600000</b>	<b>43600000</b>	<b>46700000</b>	<b>48700000</b>	<b>49700000</b>
<b>Total</b>			<b>40338527</b>	<b>43600000</b>	<b>43600000</b>	<b>46700000</b>	<b>48700000</b>	<b>49700000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>202</b>	<b>Telecommunications Services</b>	<b>323</b>	<b>4000</b>	<b>4000</b>	<b>4000</b>	<b>4000</b>	<b>4000</b>
	<b>203</b>	<b>Water</b>	<b>949453</b>	<b>1058000</b>	<b>1058000</b>	<b>1600000</b>	<b>1600000</b>	<b>1600000</b>
	<b>204</b>	<b>Electricity</b>	<b>2000000</b>	<b>2000000</b>	<b>2000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>
	<b>205</b>	<b>Fuels</b>	<b>280996</b>	<b>750000</b>	<b>450000</b>	<b>635000</b>	<b>635000</b>	<b>635000</b>
		000 Fuels	280996	0	0	0	0	0
		001 Heating	0	400000	240000	300000	300000	300000
		002 Saloon vehicles	0	200000	120000	250000	250000	250000
		003 Transport vehicles and heavy equipment	0	150000	90000	85000	85000	85000
	<b>206</b>	<b>Maintenance of Machines, furniture and accessories</b>	<b>124666</b>	<b>1025000</b>	<b>1025000</b>	<b>1025000</b>	<b>1025000</b>	<b>1025000</b>
	<b>209</b>	<b>Office Supplies, publications and various stationery</b>	<b>955714</b>	<b>999000</b>	<b>999000</b>	<b>1000000</b>	<b>1000000</b>	<b>1000000</b>
	<b>210</b>	<b>Substances and raw materials (medicines, clothes, food, films, etc..)</b>	<b>82835</b>	<b>87000</b>	<b>87000</b>	<b>87000</b>	<b>87000</b>	<b>87000</b>
	<b>213</b>	<b>Official Travel Missions</b>	<b>80182</b>	<b>165000</b>	<b>165000</b>	<b>185000</b>	<b>185000</b>	<b>185000</b>
	<b>214</b>	<b>Goods and services expenses</b>	<b>4491707</b>	<b>5104000</b>	<b>5004000</b>	<b>5223000</b>	<b>5123000</b>	<b>5090000</b>
		020 Education Quality Control Test	199298	211000	211000	215000	215000	215000
		092 School activities	0	4400000	4300000	4500000	4500000	4500000
		999 n.e.c	4292409	493000	493000	508000	408000	375000
<b>Total</b>			<b>8965876</b>	<b>11192000</b>	<b>10792000</b>	<b>12759000</b>	<b>12659000</b>	<b>12626000</b>
<b>Total of Activity</b>			<b>639113723</b>	<b>652901500</b>	<b>638380500</b>	<b>653359500</b>	<b>675896500</b>	<b>692110500</b>
Activity : 602 - Scientific scholarships and cultural relations								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	<b>303</b>	<b>Scientific scholarships and training courses</b>	<b>1765354</b>	<b>1755000</b>	<b>1755000</b>	<b>1755000</b>	<b>1755000</b>	<b>1755000</b>
<b>Total</b>			<b>1765354</b>	<b>1755000</b>	<b>1755000</b>	<b>1755000</b>	<b>1755000</b>	<b>1755000</b>
<b>Total of Activity</b>			<b>1765354</b>	<b>1755000</b>	<b>1755000</b>	<b>1755000</b>	<b>1755000</b>	<b>1755000</b>
Activity : 603 - Printing school textbooks								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>209</b>	<b>Office Supplies, publications and various stationery</b>	<b>5496557</b>	<b>6900000</b>	<b>6500000</b>	<b>6985000</b>	<b>6985000</b>	<b>6985000</b>
<b>Total</b>			<b>5496557</b>	<b>6900000</b>	<b>6500000</b>	<b>6985000</b>	<b>6985000</b>	<b>6985000</b>
<b>Total of Activity</b>			<b>5496557</b>	<b>6900000</b>	<b>6500000</b>	<b>6985000</b>	<b>6985000</b>	<b>6985000</b>

# Current Expenditures According to Program and Activities for the Years 2014 - 2018

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4425 - Basic Education								
Activity : 604 - Additional education								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	110	Overtime Allowance	5837202	6000000	6000000	5000000	5000000	5000000
	001	Further education	5837202	6000000	6000000	5000000	5000000	5000000
Total			5837202	6000000	6000000	5000000	5000000	5000000
Total of Activity			5837202	6000000	6000000	5000000	5000000	5000000
Total of Program			652212836	667556500	652635500	667099500	689636500	705850500

# Current Expenditures According to Program and Activities for the Years 2014 - 2018

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4430 - Secondary Education								
Activity : 601 - Teaching the students of secondary education phase								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>101</b>	<b>Classified Employees</b>	<b>6546922</b>	<b>6000000</b>	<b>6000000</b>	<b>5800000</b>	<b>5800000</b>	<b>5800000</b>
	<b>102</b>	<b>Unclassified Employees</b>	<b>14256377</b>	<b>15733000</b>	<b>15020000</b>	<b>16000000</b>	<b>16600000</b>	<b>17700000</b>
	<b>105</b>	<b>Personal Cost of Living Allowance</b>	<b>12980930</b>	<b>14000000</b>	<b>14000000</b>	<b>14500000</b>	<b>14700000</b>	<b>15000000</b>
	<b>106</b>	<b>Family Cost of Living Allowance</b>	<b>959549</b>	<b>950000</b>	<b>950000</b>	<b>975000</b>	<b>975000</b>	<b>975000</b>
	<b>111</b>	<b>Additional Allowance</b>	<b>20811911</b>	<b>21935000</b>	<b>21935000</b>	<b>23073000</b>	<b>23500000</b>	<b>24000000</b>
	<b>116</b>	<b>Employees' Bonuses</b>	<b>2560</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>
	<b>120</b>	<b>Contract Employees</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>1600000</b>	<b>2750000</b>
<b>Total</b>			<b>55558249</b>	<b>58621000</b>	<b>57908000</b>	<b>60851000</b>	<b>63178000</b>	<b>66228000</b>
<b>2121</b>		Social Security Contributions						
	<b>301</b>	<b>Social Security</b>	<b>6500000</b>	<b>7000000</b>	<b>7000000</b>	<b>10000000</b>	<b>11000000</b>	<b>12000000</b>
<b>Total</b>			<b>6500000</b>	<b>7000000</b>	<b>7000000</b>	<b>10000000</b>	<b>11000000</b>	<b>12000000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>202</b>	<b>Telecommunications Services</b>	<b>900</b>	<b>1000</b>	<b>1000</b>	<b>2000</b>	<b>2000</b>	<b>2000</b>
	<b>203</b>	<b>Water</b>	<b>449320</b>	<b>750000</b>	<b>750000</b>	<b>750000</b>	<b>750000</b>	<b>750000</b>
	<b>204</b>	<b>Electricity</b>	<b>799649</b>	<b>1280000</b>	<b>1280000</b>	<b>1280000</b>	<b>1080000</b>	<b>895000</b>
	<b>205</b>	<b>Fuels</b>	<b>190997</b>	<b>385000</b>	<b>231000</b>	<b>185000</b>	<b>185000</b>	<b>185000</b>
		000 Fuels	190997	0	0	0	0	0
		001 Heating	0	200000	120000	100000	100000	100000
		002 Saloon vehicles	0	100000	60000	50000	50000	50000
		003 Transport vehicles and heavy equipment	0	85000	51000	35000	35000	35000
	<b>206</b>	<b>Maintenance of Machines, furniture and accessories</b>	<b>2924</b>	<b>18000</b>	<b>18000</b>	<b>18000</b>	<b>18000</b>	<b>18000</b>
	<b>209</b>	<b>Office Supplies, publications and various stationery</b>	<b>307865</b>	<b>485000</b>	<b>485000</b>	<b>485000</b>	<b>485000</b>	<b>485000</b>
	<b>210</b>	<b>Substances and raw materials (medicines, clothes, food, films, etc..)</b>	<b>5931</b>	<b>17000</b>	<b>17000</b>	<b>18000</b>	<b>18000</b>	<b>18000</b>
	<b>214</b>	<b>Goods and services expenses</b>	<b>33151</b>	<b>55000</b>	<b>55000</b>	<b>55000</b>	<b>55000</b>	<b>55000</b>
		999 n.e.c	33151	55000	55000	55000	55000	55000
<b>Total</b>			<b>1790737</b>	<b>2991000</b>	<b>2837000</b>	<b>2793000</b>	<b>2593000</b>	<b>2408000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	<b>303</b>	<b>Scientific scholarships and training courses</b>	<b>4996</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>
<b>Total</b>			<b>4996</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>
<b>Total of Activity</b>			<b>63853982</b>	<b>68617000</b>	<b>67750000</b>	<b>73649000</b>	<b>76776000</b>	<b>80641000</b>
Activity : 602 - General Secondary Examination								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>206</b>	<b>Maintenance of Machines, furniture and accessories</b>	<b>51724</b>	<b>80000</b>	<b>80000</b>	<b>80000</b>	<b>75000</b>	<b>75000</b>
	<b>209</b>	<b>Office Supplies, publications and various stationery</b>	<b>416059</b>	<b>420000</b>	<b>420000</b>	<b>420000</b>	<b>420000</b>	<b>420000</b>
	<b>214</b>	<b>Goods and services expenses</b>	<b>23872105</b>	<b>16295000</b>	<b>16295000</b>	<b>16295000</b>	<b>16250000</b>	<b>16200000</b>
		015 Transport and shipment wages	567229	1000000	1000000	1000000	1000000	1000000
		016 Wages for workers on General Secondary School Examinations	23199640	15000000	15000000	15000000	15000000	15000000
		999 n.e.c	105236	295000	295000	295000	250000	200000
<b>Total</b>			<b>24339888</b>	<b>16795000</b>	<b>16795000</b>	<b>16795000</b>	<b>16745000</b>	<b>16695000</b>
<b>Total of Activity</b>			<b>24339888</b>	<b>16795000</b>	<b>16795000</b>	<b>16795000</b>	<b>16745000</b>	<b>16695000</b>

**Current Expenditures According to Program and Activities for the Years 2014 - 2018**

Chapter : 2501 - Ministry of Education

(In JDs)

<b>Program : 4430 - Secondary Education</b>								
<b>Activity : 603 - Additional education</b>								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>110</b>	<b>Overtime Allowance</b>	<b>1990087</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>
	001	Further education	1990087	3000000	3000000	3000000	3000000	3000000
<b>Total</b>			<b>1990087</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>
<b>Total of Activity</b>			<b>1990087</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>
<b>Total of Program</b>			<b>90183957</b>	<b>88412000</b>	<b>87545000</b>	<b>93444000</b>	<b>96521000</b>	<b>100336000</b>
<b>Program : 4435 - Eradication of Illiteracy and Adult Education</b>								
<b>Activity : 601 - Teaching the elderly and illiterate</b>								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>116</b>	<b>Employees' Bonuses</b>	<b>400176</b>	<b>400000</b>	<b>400000</b>	<b>400000</b>	<b>400000</b>	<b>400000</b>
<b>Total</b>			<b>400176</b>	<b>400000</b>	<b>400000</b>	<b>400000</b>	<b>400000</b>	<b>400000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>205</b>	<b>Fuels</b>	<b>1500</b>	<b>25000</b>	<b>15000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>
	000	Fuels	1500	0	0	0	0	0
	001	Heating	0	25000	15000	10000	10000	10000
	<b>209</b>	<b>Office Supplies, publications and various stationery</b>	<b>949</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>
	<b>214</b>	<b>Goods and services expenses</b>	<b>199747</b>	<b>257000</b>	<b>257000</b>	<b>257000</b>	<b>220000</b>	<b>200000</b>
<b>Total</b>			<b>202196</b>	<b>297000</b>	<b>287000</b>	<b>282000</b>	<b>245000</b>	<b>225000</b>
<b>Total of Activity</b>			<b>602372</b>	<b>697000</b>	<b>687000</b>	<b>682000</b>	<b>645000</b>	<b>625000</b>
<b>Total of Program</b>			<b>602372</b>	<b>697000</b>	<b>687000</b>	<b>682000</b>	<b>645000</b>	<b>625000</b>
<b>Total of Chapter</b>			<b>827275569</b>	<b>846481000</b>	<b>828253000</b>	<b>847181000</b>	<b>872678000</b>	<b>892485000</b>

# Overall Summary of Capital Expenditures for the Years 2014 - 2018

Chapter : 2501 Ministry of Education

( In JDs )

Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
		<b>Expenditures</b>						
21		<b>Compensations of Employees</b>						
2111		Salaries, Wages and Allowances						
	502	Wages	822900	825000	775000	600000	600000	600000
		<b>Total</b>	<b>822900</b>	<b>825000</b>	<b>775000</b>	<b>600000</b>	<b>600000</b>	<b>600000</b>
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	9384974	4670000	4670000	3655000	4725000	5725000
	512	Operating and Sustaining Expenditures	16408801	19180000	16550000	18377000	12615000	12055000
		<b>Total</b>	<b>25793775</b>	<b>23850000</b>	<b>21220000</b>	<b>22032000</b>	<b>17340000</b>	<b>17780000</b>
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	246587	250000	250000	155000	150000	150000
		<b>Total</b>	<b>246587</b>	<b>250000</b>	<b>250000</b>	<b>155000</b>	<b>150000</b>	<b>150000</b>
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions	31017996	30085000	27360000	39090000	31850000	27355000
		<b>Total</b>	<b>31017996</b>	<b>30085000</b>	<b>27360000</b>	<b>39090000</b>	<b>31850000</b>	<b>27355000</b>
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	2381761	3602000	3507000	2143000	2260000	2260000
		<b>Total</b>	<b>2381761</b>	<b>3602000</b>	<b>3507000</b>	<b>2143000</b>	<b>2260000</b>	<b>2260000</b>
3113		Other Fixed Assets						
	511	Equipping and furnishing	3705719	3778000	3733000	2060000	3700000	3430000
		<b>Total</b>	<b>3705719</b>	<b>3778000</b>	<b>3733000</b>	<b>2060000</b>	<b>3700000</b>	<b>3430000</b>
3122		Inventories						
	503	Materials and supplies	63657	50000	50000	25000	30000	30000
		<b>Total</b>	<b>63657</b>	<b>50000</b>	<b>50000</b>	<b>25000</b>	<b>30000</b>	<b>30000</b>
3141		Lands						
	507	Lands	712843	1250000	1150000	1000000	1000000	1000000
		<b>Total</b>	<b>712843</b>	<b>1250000</b>	<b>1150000</b>	<b>1000000</b>	<b>1000000</b>	<b>1000000</b>
		<b>Total of Chapter</b>	<b>64745238</b>	<b>63690000</b>	<b>58045000</b>	<b>67105000</b>	<b>56930000</b>	<b>52605000</b>

# Capital Expenditures According to Program and Projects for the Years 2014 - 2018

Chapter : 2501 Ministry of Education

( In JDs )

Program 4401 Administration and Support Services								
Project		001 Sustaining and Operating Educational Services *						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Miscellaneous buildings and facilities maintenance	99174	100000	100000	40000	90000	90000
		Total of Item	99174	100000	100000	40000	90000	90000
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	49391	60000	60000	45000	25000	25000
	015	Operating systems and software	0	50000	50000	0	0	0
	018	Computer networks maintenance	1887	100000	50000	20000	20000	20000
	999	n.e.c	23613	25000	25000	2000	5000	5000
		Total of Item	74891	235000	185000	67000	50000	50000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, research and design	246587	250000	250000	155000	150000	150000
		Total of Item	246587	250000	250000	155000	150000	150000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	130013	200000	170000	148000	185000	185000
		Total of Item	130013	200000	170000	148000	185000	185000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	209529	215000	195000	90000	25000	25000
		Total of Item	209529	215000	195000	90000	25000	25000
		Total of Project / Treasury	760194	1000000	900000	500000	500000	500000
Project		004 Establishing learning sources centers						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous buildings construction	49977	50000	50000	0	0	0
		Total of Item	49977	50000	50000	0	0	0
		Total of Project / Treasury	49977	50000	50000	0	0	0
Project		007 Developing the Educational Information Management System						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	48400	50000	25000	15000	15000	15000
	015	Operating systems and software	0	50000	25000	10000	0	0
		Total of Item	48400	100000	50000	25000	15000	15000
		Total of Project / Treasury	48400	100000	50000	25000	15000	15000



# Capital Expenditures According to Program and Projects for the Years 2014 - 2018

Chapter : 2501 Ministry of Education

( In JDs )

Program 4401 Administration and Support Services								
Project		009 Electronic Archiving Project						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	0	0	500000	500000	500000
		Total of Item	0	0	0	500000	500000	500000
		Total of Project / Treasury	0	0	0	500000	500000	500000
Total of Program			858571	1150000	1000000	1025000	1015000	1015000

# Capital Expenditures According to Program and Projects for the Years 2014 - 2018

Chapter : 2501 Ministry of Education

( In JDs )

Program 4405 Vocational Education								
Project		001 Vocational Education Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	25000	25000	25000	20000	20000	20000
		Total of Item	25000	25000	25000	20000	20000	20000
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	39492	40000	40000	20000	25000	25000
	017	Promotion, advertising and awareness	4503	5000	5000	5000	5000	5000
	999	n.e.c	490	0	0	0	0	0
		Total of Item	44485	45000	45000	25000	30000	30000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	49328	72000	62000	61000	50000	50000
	006	Public safety devices and equipment	69699	71000	56000	40000	46000	46000
	019	Communications devices	0	4000	4000	4000	4000	4000
		Total of Item	119027	147000	122000	105000	100000	100000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Equipping and furnishing school buildings	39408	38000	38000	30000	25000	25000
		Total of Item	39408	38000	38000	30000	25000	25000
3122		Inventories						
	503	Materials and supplies						
	004	School supplies	59457	45000	45000	20000	25000	25000
		Total of Item	59457	45000	45000	20000	25000	25000
		Total of Project / Treasury	287377	300000	275000	200000	200000	200000
Project		002 Additions to Vocational Education Schools Buildings						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	93424	400000	200000	200000	150000	150000
	014	Miscellaneous buildings extensions	97622	485000	210000	200000	125000	125000
		Total of Item	191046	885000	410000	400000	275000	275000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	0	70000	60000	75000	100000	100000
		Total of Item	0	70000	60000	75000	100000	100000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	54866	45000	30000	25000	25000	25000
		Total of Item	54866	45000	30000	25000	25000	25000
		Total of Project / Treasury	245912	1000000	500000	500000	400000	400000
		Total of Program	533289	1300000	775000	700000	600000	600000

# Capital Expenditures According to Program and Projects for the Years 2014 - 2018

Chapter : 2501 Ministry of Education

( In JDs )

Program 4410 Social, Sports and Educational Activities								
Project		001 Social, Sport and Educational Activities Program Administration Project						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Various buildings repair and renovation	51728	42000	42000	60000	50000	50000
		Total of Item	51728	42000	42000	60000	50000	50000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	0	20000	20000	15000	20000	20000
		Total of Item	0	20000	20000	15000	20000	20000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Equipping and furnishing school buildings	6188	31000	31000	25000	20000	20000
	007	Furnishing and equipping sports facilities and gyms	41575	47000	42000	25000	25000	25000
	008	Furnishing and equipping cultural centers and theaters	9146	10000	5000	10000	20000	20000
		Total of Item	56909	88000	78000	60000	65000	65000
		Total of Project / Treasury	108637	150000	140000	135000	135000	135000
Project		003 Establishing scouting camps						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous buildings construction	975	50000	50000	50000	50000	50000
		Total of Item	975	50000	50000	50000	50000	50000
		Total of Project / Treasury	975	50000	50000	50000	50000	50000
Project		005 King Abdullah the second sport fitness award						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	004	Bonuses	448503	450000	400000	350000	350000	350000
		Total of Item	448503	450000	400000	350000	350000	350000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	17785	30000	30000	30000	30000	30000
	999	n.e.c	49050	50000	50000	50000	50000	50000
		Total of Item	66835	80000	80000	80000	80000	80000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	021	Sports gear	232023	260000	250000	260000	260000	260000
		Total of Item	232023	260000	250000	260000	260000	260000
		Total of Project / Treasury	747361	790000	730000	690000	690000	690000

# Capital Expenditures According to Program and Projects for the Years 2014 - 2018

Chapter : 2501 Ministry of Education

( In JDs )

Program 4410 Social, Sports and Educational Activities								
Project		011 Establishing a teachers' club in Karak						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous buildings construction	4978	200000	150000	150000	250000	200000
		Total of Item	4978	200000	150000	150000	250000	200000
		Total of Project / Treasury	4978	200000	150000	150000	250000	200000
Project		012 Al Hussein Camps for Voluntary Work						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	348205	200000	150000	150000	150000	150000
		Total of Item	348205	200000	150000	150000	150000	150000
		Total of Project / Treasury	348205	200000	150000	150000	150000	150000
Project		013 Establishing a sports gym in Taibeh District/ Irbid Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous buildings construction	1265	0	0	0	0	0
		Total of Item	1265	0	0	0	0	0
		Total of Project / Treasury	1265	0	0	0	0	0
Project		014 Establishing sports gym in Aqaba Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous buildings construction	0	100000	100000	50000	250000	300000
		Total of Item	0	100000	100000	50000	250000	300000
		Total of Project / Treasury	0	100000	100000	50000	250000	300000
Project		015 Establishing a club for teachers in Jerash.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous buildings construction	0	50000	50000	100000	200000	100000
		Total of Item	0	50000	50000	100000	200000	100000
		Total of Project / Treasury	0	50000	50000	100000	200000	100000

# Capital Expenditures According to Program and Projects for the Years 2014 - 2018

Chapter : 2501 Ministry of Education

( In JDs )

Program 4410 Social, Sports and Educational Activities								
Project		016 Establishing a club for teachers in Madaba.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous buildings construction	0	50000	50000	100000	200000	100000
		Total of Item	0	50000	50000	100000	200000	100000
		Total of Project / Treasury	0	50000	50000	100000	200000	100000
		Total of Program	1211421	1590000	1420000	1425000	1925000	1725000

# Capital Expenditures According to Program and Projects for the Years 2014 - 2018

Chapter : 2501 Ministry of Education

( In JDs )

Program 4415 Special Education								
Project		001 Special Education Program Administration Project						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Miscellaneous buildings and facilities maintenance	2917	3000	3000	5000	15000	15000
		Total of Item	2917	3000	3000	5000	15000	15000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	1807	24000	20000	20000	35000	35000
	004	Educational devices and equipment	41382	61000	45000	50000	45000	45000
		Total of Item	43189	85000	65000	70000	80000	80000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Equipping and furnishing school buildings	96957	57000	57000	55000	35000	35000
		Total of Item	96957	57000	57000	55000	35000	35000
3122		Inventories						
	503	Materials and supplies						
	004	School supplies	4200	5000	5000	5000	5000	5000
		Total of Item	4200	5000	5000	5000	5000	5000
		Total of Project / Treasury	147263	150000	130000	135000	135000	135000
Project		005 Establishing a school for deaf students in Karak governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	School buildings construction	470241	350000	350000	0	0	0
		Total of Item	470241	350000	350000	0	0	0
		Total of Project / Treasury	470241	350000	350000	0	0	0
Total of Program			617504	500000	480000	135000	135000	135000

# Capital Expenditures According to Program and Projects for the Years 2014 - 2018

Chapter : 2501 Ministry of Education

( In JDs )

Program 4420 Kindergarten Education								
Project		001 Kindergarten Education Program Administration Project						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	39343	40000	40000	30000	50000	50000
	Total of Item		39343	40000	40000	30000	50000	50000
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	38536	50000	50000	55000	50000	50000
	038	Living support	96677	100000	70000	50000	30000	30000
	999	n.e.c	9380	10000	10000	15000	20000	20000
	Total of Item		144593	160000	130000	120000	100000	100000
	Total of Project / Treasury		183936	200000	170000	150000	150000	150000
Project		002 Additions to kindergartens classrooms						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	2949072	2000000	2000000	3500000	1500000	1000000
	Total of Item		2949072	2000000	2000000	3500000	1500000	1000000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Equipping and furnishing school buildings	552747	650000	650000	350000	770000	1000000
	Total of Item		552747	650000	650000	350000	770000	1000000
Total of Project / Treasury			3501819	2650000	2650000	3850000	2270000	2000000
Total of Program			3685755	2850000	2820000	4000000	2420000	2150000

# Capital Expenditures According to Program and Projects for the Years 2014 - 2018

Chapter : 2501 Ministry of Education

( In JDs )

Program 4425 Basic Education								
Project		001 Basic Education Program Administration Project						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	891959	3450000	2500000	1000000	1500000	1500000
		Total of Item	891959	3450000	2500000	1000000	1500000	1500000
		Total of Project / Treasury	891959	3450000	2500000	1000000	1500000	1500000
Project		002 Constructions and additions to basic education classrooms						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	4338483	4000000	3600000	5250000	4000000	4000000
	013	Miscellaneous buildings construction	3006320	2800000	2800000	2750000	2000000	2000000
		Total of Item	7344803	6800000	6400000	8000000	6000000	6000000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	712843	1250000	1150000	1000000	1000000	1000000
		Total of Item	712843	1250000	1150000	1000000	1000000	1000000
		Total of Project / Treasury	8057646	8050000	7550000	9000000	7000000	7000000
Project		004 Maintaining and repairing the basic education buildings						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	5194166	2960000	2960000	2000000	2500000	3000000
		Total of Item	5194166	2960000	2960000	2000000	2500000	3000000
		Total of Project / Treasury	5194166	2960000	2960000	2000000	2500000	3000000
Project		005 School Nutrition						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	004	Bonuses	374397	375000	375000	250000	250000	250000
		Total of Item	374397	375000	375000	250000	250000	250000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	038	Living support	4624027	4125000	4125000	4250000	4250000	4250000
		Total of Item	4624027	4125000	4125000	4250000	4250000	4250000
		Total of Project / Treasury	4998424	4500000	4500000	4500000	4500000	4500000



# Capital Expenditures According to Program and Projects for the Years 2014 - 2018

Chapter : 2501 Ministry of Education

( In JDs )

Program 4425 Basic Education								
Project		007 Accommodating Iraqi students						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	042	School textbooks costs	499814	0	0	0	0	0
		Total of Item	499814	0	0	0	0	0
		Total of Project / Treasury	499814	0	0	0	0	0
Project		008 Equipping and furnishing school buildings						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	1230562	2040000	2040000	1250000	1000000	1000000
	004	Educational devices and equipment	509682	600000	600000	195000	480000	480000
	021	Sports gear	19766	20000	20000	15000	20000	20000
		Total of Item	1760010	2660000	2660000	1460000	1500000	1500000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Equipping and furnishing school buildings	2124415	2080000	2080000	1040000	2000000	2000000
		Total of Item	2124415	2080000	2080000	1040000	2000000	2000000
		Total of Project / Treasury	3884425	4740000	4740000	2500000	3500000	3500000
Project		009 Education Reform for Knowledge Economy (The Second Stage).						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	2086491	2100000	2100000	250000	360000	0
	999	n.e.c	236622	250000	250000	130000	200000	0
		Total of Item	2323113	2350000	2350000	380000	560000	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	School buildings construction	3693030	2450000	2450000	4000000	4000000	0
	006	School extensions	0	4000000	3000000	0	0	0
		Total of Item	3693030	6450000	5450000	4000000	4000000	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	166536	200000	200000	150000	500000	0
		Total of Item	166536	200000	200000	150000	500000	0
		Total of Project / Treasury	6182679	9000000	8000000	4530000	5060000	0

# Capital Expenditures According to Program and Projects for the Years 2014 - 2018

Chapter : 2501 Ministry of Education

( In JDs )

Program 4425 Basic Education								
Project		010 Building 60 schools						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	School buildings construction	8289437	7300000	6500000	3560000	2285000	2490000
		Total of Item	8289437	7300000	6500000	3560000	2285000	2490000
		Total of Project / Treasury	8289437	7300000	6500000	3560000	2285000	2490000
Project		011 Developing the Directorate and school						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	95000	150000	150000	150000	100000	100000
		Total of Item	95000	150000	150000	150000	100000	100000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	95000	150000	150000	0	0	0
		Total of Item	95000	150000	150000	0	0	0
		Total of Project / Treasury	190000	300000	300000	150000	100000	100000
Project		012 Accommodating Syrian students						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	041	School donations	991299	1000000	700000	1550000	0	0
	042	School textbooks costs	1000000	1000000	800000	1550000	0	0
	111	Additional education	2999848	4500000	3500000	3400000	0	0
		Total of Item	4991147	6500000	5000000	6500000	0	0
		Total of Project / Treasury	4991147	6500000	5000000	6500000	0	0
Project		013 Establishing schools buildings/ Cities and Villages Development Bank						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	School buildings construction	0	0	0	4180000	4180000	4180000
		Total of Item	0	0	0	4180000	4180000	4180000
		Total of Project / Treasury	0	0	0	4180000	4180000	4180000

# Capital Expenditures According to Program and Projects for the Years 2014 - 2018

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( In JDs )

Program 4425 Basic Education								
Project		014 National Program for Teaching School Students						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	0	0	0	3500000	3500000	3500000
		Total of Item	0	0	0	3500000	3500000	3500000
		Total of Project / Treasury	0	0	0	3500000	3500000	3500000
		Total of Program	43179697	46800000	42050000	41420000	34125000	29770000

# Capital Expenditures According to Program and Projects for the Years 2014 - 2018

Chapter : 2501 Ministry of Education

( In JDs )

Program 4430 Secondary Education								
Project		001 Secondary Education Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	81300	85000	85000	80000	80000	80000
		Total of Item	81300	85000	85000	80000	80000	80000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	021	Sports gear	2499	10000	10000	10000	15000	15000
		Total of Item	2499	10000	10000	10000	15000	15000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Equipping and furnishing school buildings	404352	405000	405000	260000	255000	255000
		Total of Item	404352	405000	405000	260000	255000	255000
		Total of Project / Treasury	488151	500000	500000	350000	350000	350000
Project		002 Constructions and additions to secondary education classrooms						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	5736065	2575000	2575000	2000000	1500000	1500000
	013	Miscellaneous buildings construction	1237176	2425000	2425000	2200000	1500000	1500000
		Total of Item	6973241	5000000	5000000	4200000	3000000	3000000
		Total of Project / Treasury	6973241	5000000	5000000	4200000	3000000	3000000
Project		005 Queen Rania Award for Excellence for Distinguished Teachers						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	800000	800000	800000	800000	800000	800000
		Total of Item	800000	800000	800000	800000	800000	800000
		Total of Project / Treasury	800000	800000	800000	800000	800000	800000
Project		007 Maintaining and repairing the secondary education buildings						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	3972646	1500000	1500000	1500000	2000000	2500000
		Total of Item	3972646	1500000	1500000	1500000	2000000	2500000
		Total of Project / Treasury	3972646	1500000	1500000	1500000	2000000	2500000

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( In JDs )

Program 4430 Secondary Education								
Project		008 Developing schools e-linkage						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	012	Subscriptions, insurances	1375032	800000	800000	675000	800000	800000
	036	Computerization and automation operations expenses	0	100000	100000	75000	100000	100000
		Total of Item	1375032	900000	900000	750000	900000	900000
		Total of Project / Treasury	1375032	900000	900000	750000	900000	900000
Project		009 Establishing school buildings for (Decent housing for decent life) project/ 1st phase.						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	School buildings construction	1049931	800000	800000	800000	1660000	1660000
		Total of Item	1049931	800000	800000	800000	1660000	1660000
		Total of Project / Treasury	1049931	800000	800000	800000	1660000	1660000
Project		010 Queen Rania Teacher Academy						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	School buildings construction	0	0	0	10000000	8000000	8000000
		Total of Item	0	0	0	10000000	8000000	8000000
		Total of Project / Treasury	0	0	0	10000000	8000000	8000000
Total of Program			14659001	9500000	9500000	18400000	16710000	17210000
Total of Chapter			64745238	63690000	58045000	67105000	56930000	52605000

\* Administration Project, formerly