

## **Chapter : 2601 Ministry of Higher Education and Scientific Research**

- Creation:** The Ministry of Higher Education was established in 1985 under Law No. (28) for the year 1985 in order to implement the general policy of higher education in its educational, cultural, teaching and research fields within the Higher Education institutions and practice its tasks and powers to achieve the objectives of Higher Education pursuant to the provisions of Higher Education Law No. (23) for the year 2009, and amendments thereto.
- Vision :** Distinguished higher education
- Mission:** Enabling the Higher Education institutions to focus on their essential tasks and responsibilities through supporting them and following up their implementation of the Higher Education strategies and policies and setting up the standards and mechanisms of enhancement of the principles of accountability, fairness and transparency in providing support and distinguished services to the Higher Education students and adopting innovation and excellence within a participatory concept with the private sector

### **Tasks of the Ministry / Department:**

- Implement the general policy of high education in its educational, cultural, teaching, scientific and research fields in high education institutions.
- Coordinate between the private and public high education institutions and the consultations centers in the Kingdom to optimize the benefit from the educational, consultative and research capacities in these institutions and centers.
- Enter into scientific and cultural agreements related to higher education and scientific research with Arab and foreign countries.
- Prepare and provide qualified technical and administrative bodies, capable to perform the tasks of the board and following up its affairs.
- Acknowledgment of non-Jordanian high education institutions and equivalence of certificates issued therefrom in accordance with principles and standards identified by a bylaw to be issued to this end
- Set the principles for sending students on scholarships at high education institutions inside and outside the Kingdom and regulate and supervise scholarships affairs.

### **Ministry/Department Contribution to the Achievement of the National Objectives:**

- Prepare qualified human cadres specialized in different knowledge fields which meet the needs of community.
- Deepen the Islamic doctrine and its spiritual and moral values and enhance nation and national affiliation.
- Advocate and enhance democratic methodology to ensure freedom of academic work, the right of expression, respect of the other opinion, work in team spirit, assume responsibility and use critical scientific thinking.
- Provide academic, psychological and social environment supportive of innovation, excellence, creativity and refinement of talents.
- Promote interest in national legacy and national and international culture and pay attention to public culture of students.
- Generalize the use of Arabic Language as a scientific and educational language in high education stages and encourage the scientific writing in it, translation from it and vice versa and consider the English Language as a support language.

### **Major Issues and Challenges which face the Ministry / Department:**

- Ensure the quality of higher education outputs.
- Alignment between higher education output and labor market.
- Secure additional financing sources for the public universities with limited financing, especially Mutah University, Tafleeh Technical University, Al-Hussein Bin Talal University, Jordanian German University and Yarmouk University.
- Insufficient financing required to cover all applicants to obtain grants and loans from the Student Support Fund
- Weak relationship between the research institutions and universities on one side and productive, service and industrial sectors on the other side in the field of scientific research and development.
- Apply the system of equivalence of certificates issued by non-Jordanian high education institutions as the private and public sector institutions appoint the holders of these certificates before equivalence.
- Inability of the public universities to modernize scientific labs and educational facilities to cope with the development in the high education.

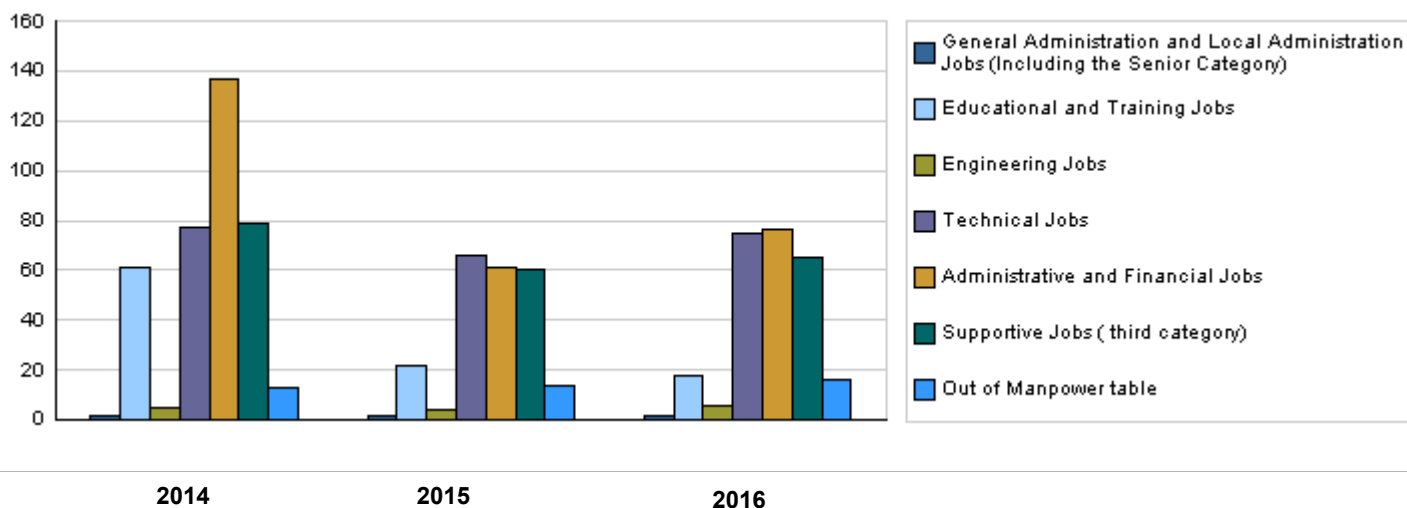
## CHAPTER : 2601 Ministry of Higher Education and Scientific Research

### Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	base year	Value	Actual Value	Target Value	Primary Self Evaluation	Target Value		
				2014	2015	2015	2016	2017	2018
1 - To upgrade higher education level of quality and outputs	1 Development of governance, universities administration and institutional performance in the Ministry	2008	50%	77%	80%	81%	83%	86%	90%
2 - To improve education and scientific research environment	1 Percentage of computerization use in the academic and administrative processes in the universities	2006	50%	80%	83%	83%	86%	91%	94%
	2 Number of employees to each member of the teaching faculty in the official universities	2009	3.1	3	2.8	2.9	2.7	2.6	2.5
	3 Number of students to each member of teaching faculty in the official universities	2006	34	32	31	31	30	29	28

### Number of Staff of the Ministry / Department

Group	Job	Actual 2014			Primary 2015			Estimated 2016		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs (Including the Senior Category)	Supervisory and leadership jobs	2	0	2	2	0	2	2	0	2
Educational and Training Jobs	Consultant/ Cultural Attache	6	0	6	11	1	12	12	2	14
	Teacher	34	21	55	8	2	10	4	0	4
Engineering Jobs	Various engineering and technical jobs	5	0	5	4	0	4	5	1	6
Technical Jobs	Technical jobs	51	26	77	23	43	66	30	45	75
Administrative and Financial Jobs	Administrative and financial jobs	75	62	137	22	39	61	33	43	76
Supportive Jobs ( third category)	Supportive jobs	45	34	79	48	12	60	50	15	65
Total		218	143	361	118	97	215	136	106	242
Out of Manpower table	3	9	4	13	10	4	14	11	5	16
Grand Total		227	147	374	128	101	229	147	111	258
Total Cost of Salaries		1274825	849884	2124709	1357950	1111050	2469000	1776320	1395680	3172000



Key Information of the Ministry / Department						
No.	Description	2012	2013	2014	2015	2016
1	Number of faculty members in the Jordanian universities (public and private)	8165	10690	11000	11500	12100
2	Number of faculty members in the Jordanian community colleges (public and private)	2130	2723	2950	3200	3400
3	Students enrolled in the bachelor level in the Jordanian universities (public and private)	240500	378378	295770	286957	297000
4	Students enrolled in higher studies in the Jordanian universities (public and private)	21500	27536	28500	31200	31850
5	Students enrolled in the Jordanian community colleges (public and private)	32120	28865	38896	42000	45000
6	Number of Jordanian universities (public and private)	32	32	32	32	33
7	Number of Jordanian community colleges (public and private)	54	54	54	55	56
8	Number of students benefiting from Student Support Fund	33450	38000	38500	40000	42000

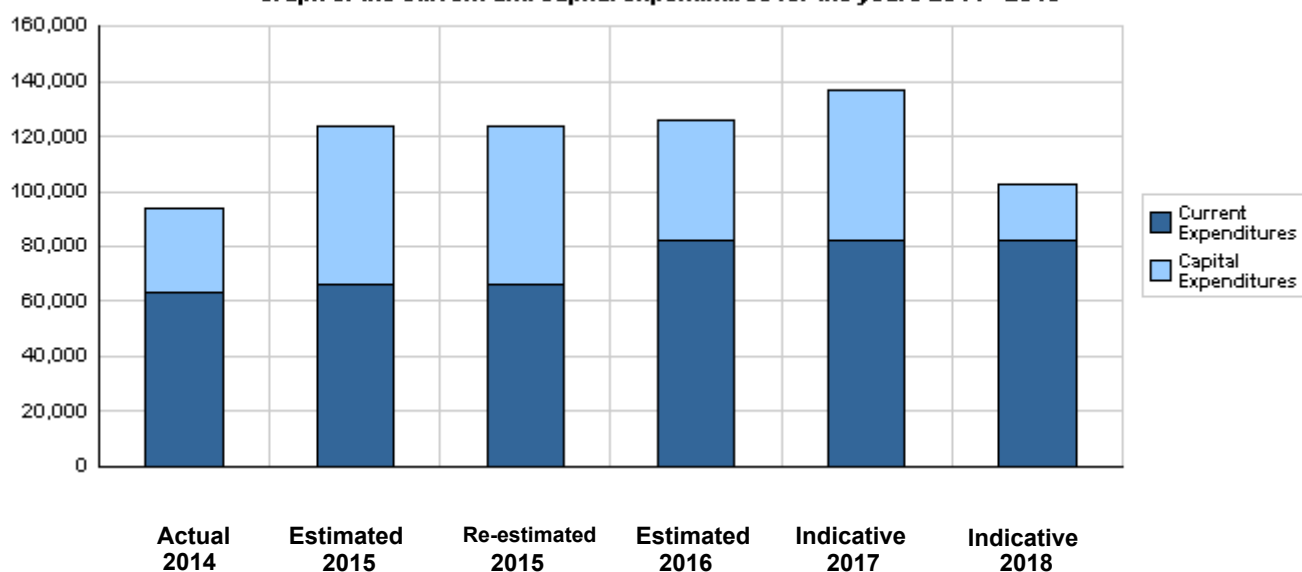
**Overall Summary of Expenditures for Chapter 2601- Ministry of Higher Education and Scientific Research**  
**for the Years 2014 - 2018**

( In JDs )

Description		Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017                      2018	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	1,999,040	2,324,000	2,324,000	3,022,000	3,138,000	3,234,000
2121	Social Security Contributions	125,669	145,000	145,000	150,000	155,000	160,000
2211	Use of Goods and Services	411,982	510,000	460,000	500,000	495,000	490,000
2511	Subsidies to Public Corporations	57,000,000	57,000,000	57,000,000	72,000,000	72,000,000	72,000,000
2821	Other Current Expenditures	3,535,754	6,200,000	6,200,000	6,200,000	6,200,000	6,200,000
Total current expenditures		63,072,445	66,179,000	66,129,000	81,872,000	81,988,000	82,084,000
Capital Expenditures							
2111	Salaries, Wages and Allowances	74,598	105,000	85,000	85,000	85,000	85,000
2211	Use of Goods and Services	19,236,435	1,990,000	1,970,000	1,875,000	1,260,000	1,260,000
2511	Subsidies to Public Corporations	0	0	0	10,000,000	10,000,000	10,000,000
2632	Support to General Government Units/ Capital	10,000,000	10,000,000	10,000,000	0	0	0
2822	Other Capital Expenditures	0	0	0	0	0	0
3111	Buildings and Constructions	0	42,160,000	42,120,000	29,800,000	42,300,000	7,550,000
3112	Devices, Machinery and Equipment	918,084	2,345,000	2,230,000	1,425,000	1,080,000	1,040,000
3113	Other Fixed Assets	9,963	905,000	905,000	405,000	255,000	255,000
3141	Lands	300,000	0	0	250,000	0	0
Total capital expenditures		30,539,080	57,505,000	57,310,000	43,840,000	54,980,000	20,190,000
Treasury		30,539,080	57,505,000	57,310,000	43,840,000	54,980,000	20,190,000
Total current and capital expenditures		93,611,525	123,684,000	123,439,000	125,712,000	136,968,000	102,274,000

( Thousands of JDs )

**Graph of the current and capital expenditures for the years 2014 - 2018**



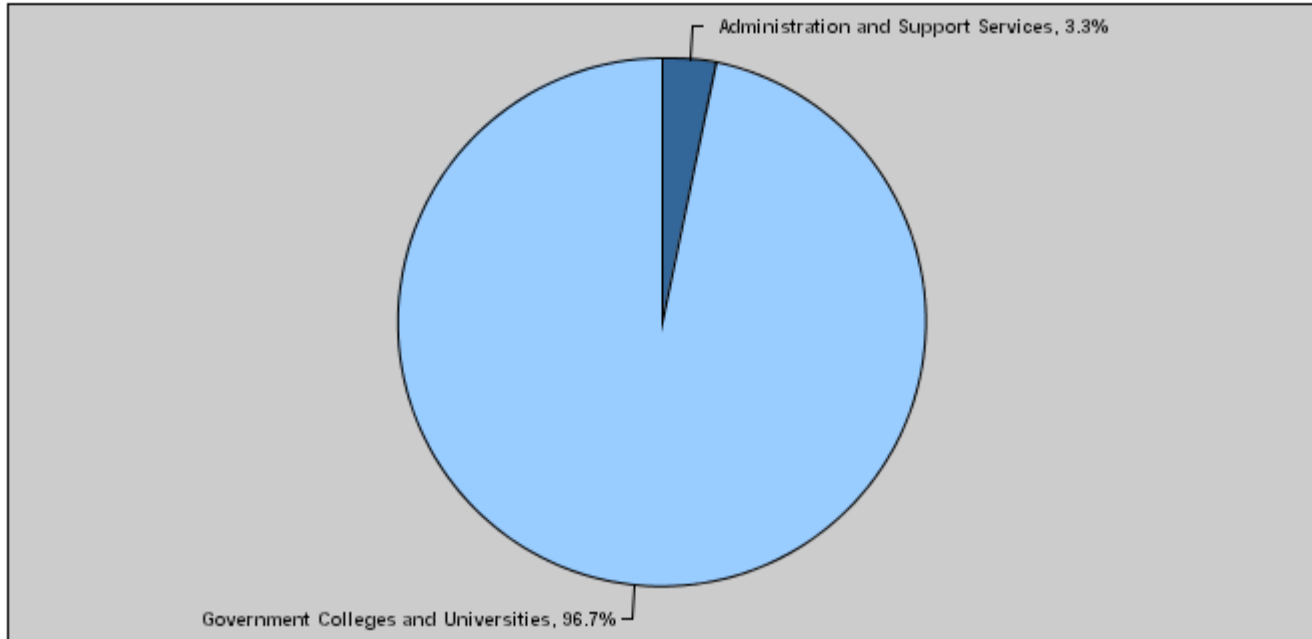
**Budget of Chapter 2601 - Ministry of Higher Education and Scientific Research**

**For the Year 2016 Distributed According to Program**

( InJDs )

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
4501	Administration and Support Services	3,872,000	290,000	4,162,000
4505	Government Colleges and Universities	78,000,000	43,550,000	121,550,000
<b>Total</b>		<b>81,872,000</b>	<b>43,840,000</b>	<b>125,712,000</b>

**Total Expenditures for the Year 2016 Distributed According to Programs**



**Estimated Allocations for Females distributed according to Programs for the Years 2014 - 2018**

Program		2014	2015	2016	2017	2018
4501	Administration and Support Services	1404984	1655710	2039380	2091320	2118760
4505	Government Colleges and Universities	44464662	54519400	59639500	67523000	48095500
Total		45869646	56175110	61678880	69614320	50214260

**Budget Chapter 2601 - Ministry of Higher Education and Scientific Research Distributed According to the Program**

<b>4501</b>	<b>Administration and Support Services Program</b>
<b>Objective of the program :</b> <p>The program aims to improve the administrative capacities for all administrative units in the Ministry and improve the management of programs and projects implemented by the Ministry.</p> <b>The strategic objective related to the program :</b> <p>Upgrade the level of higher education quality and its outputs.</p>	
<b>Directorates associated with the program :</b> <p>Financial Affairs Directorate/ HR and Performance Development Directorate/ IT Directorate/ Agreements and Scholarships Directorate/ Higher Education Institutions Directorate / Internal Control Directorate/ Legal Affairs Directorate / Secretariat of Higher Education Council / Equivalence &amp; Accreditation Directorate/ Unified Admission Coordination Unit/ Bureau Unit/ Cultural Offices in the Public and Private Universities.</p>	
<b>Services provided by the program :</b> <ol style="list-style-type: none"> <li>1- Provide support to the various activities of the Ministry.</li> <li>2- Provide the administrative infrastructure (as computerization, administrative transport means and providing furniture).</li> <li>3- Disburse employees' salaries and allowances.</li> <li>4- Train and qualify the staff working in the Ministry.</li> <li>5- Provide support and qualitative services to students and institutions of the higher education and researchers.</li> <li>6- Audit, follow up and issue the results of unified admission of the general secondary certificate graduates to the public Jordanian universities</li> </ol>	
<b>Staff working in the program :</b> <p>The program is implemented through a functional staff in 2015 estimated with ( 205 ) staff, including ( 113 ) males and ( 92 ) females .</p>	

**Performance Measurement Indicators for Program**

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target Value		
				2014	2015	2015	2016	2017	2018
1	Percentage of qualified employees	2007	69%	90%	92%	92%	93%	95%	97%
2	Degree of satisfaction of the Ministry's clients	2007	85%	88%	90%	90%	91%	92%	94%

**Appropriations Of Administration and Support Services Program as Per Activities and Projects.**

( In JDs )

Activities and Projects		Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative	
						2017	2018
<b>Current Expenditures</b>		<b>2,673,972</b>	<b>3,179,000</b>	<b>3,129,000</b>	<b>3,872,000</b>	<b>3,988,000</b>	<b>4,084,000</b>
601	Administrative and Support Services	2,673,972	3,179,000	3,129,000	3,872,000	3,988,000	4,084,000
<b>Capital Expenditures</b>		<b>193,343</b>	<b>305,000</b>	<b>250,000</b>	<b>290,000</b>	<b>280,000</b>	<b>240,000</b>
001	Sustaining and Operating Higher Education Services	52,675	75,000	70,000	70,000	60,000	60,000
002	Follow-up, implementation and assessment of a Comprehensive Strategy for Higher Education	10,635	10,000	10,000	10,000	10,000	10,000
003	Establishing the E- Information Management System (EMIS)	17,886	20,000	20,000	20,000	20,000	20,000
005	Developing economics higher education	112,147	200,000	150,000	150,000	150,000	150,000
007	Solar Energy Use Project	0	0	0	40,000	40,000	0
<b>Program / Treasury</b>		<b>193,343</b>	<b>305,000</b>	<b>250,000</b>	<b>290,000</b>	<b>280,000</b>	<b>240,000</b>
<b>Total Program</b>		<b>2,867,315</b>	<b>3,484,000</b>	<b>3,379,000</b>	<b>4,162,000</b>	<b>4,268,000</b>	<b>4,324,000</b>

**Budget Chapter 2601 - Ministry of Higher Education and Scientific Research Distributed According to the Program**

<b>4505</b>	<b>Government Colleges and Universities Program</b>
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**Objective of the program :**

The program aims to provide the academic environment and research capacities to the universities, keep up with developments in information technology and deploy it in the administration, academic programs and support to the infrastructure of the universities.

**The strategic objective related to the program :**

Improve education environment in the universities and community colleges.

**Directorates associated with the program :**

Financial Affairs Directorate- Agreements and Scholarships Directorate- Higher Education Council Secretariat- (Employees seconded to Balqa' Applied University)

**Services provided by the program :**

- 1- Provide the required infrastructure (developmental projects) to keep pace with the teaching process in universities and colleges optimally.
- 2- Increase the number of beneficiaries from grants and loans provided by the Needy Student Support Fund.
- 3- Develop the research capacities of colleges and universities students through supporting laboratories and creating incubators.
- 4- Distribute the government financial support to universities suffering from difficult financial conditions.
- 5- Support and develop technical education.
- 6- Send members of faculty on scholarships to minimize the gap between the number of students enrolled in the public universities and the number of faculty members in the universities.

**Staff working in the program :**

The program is implemented through a functional staff in 2015 estimated with ( 24 ) staff, including ( 15 ) males and ( 9 ) females .

**Performance Measurement Indicators for Program**

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target Value		
				2014	2015	2015	2016	2017	2018
1	Percentage of higher education students enrolled in community colleges	2009	12%	13%	15%	15%	17%	18%	20%
2	Number of students benefiting from grants and loans	2007	11718	38500	40000	39000	41000	43000	45000
3	Total annual expenditure on scientific research and development as percentage to GDP	2007	0.4	0.62	0.65	0.64	0.66	0.72	0.78

**Appropriations Of Government Colleges and Universities Program as Per Activities and Projects. ( In JDs )**

Activities and Projects		Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative	
						2017	2018
<b>Current Expenditures</b>		<b>60,398,473</b>	<b>63,000,000</b>	<b>63,000,000</b>	<b>78,000,000</b>	<b>78,000,000</b>	<b>78,000,000</b>
601	Scientific scholarships	3,398,473	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000
602	Supporting the Jordanian government universities	57,000,000	57,000,000	57,000,000	72,000,000	72,000,000	72,000,000
<b>Capital Expenditures</b>		<b>30,345,737</b>	<b>57,200,000</b>	<b>57,060,000</b>	<b>43,550,000</b>	<b>54,700,000</b>	<b>19,950,000</b>
003	Building and creating technological incubators and business incubators and supporting universities computerization	899,995	800,000	800,000	400,000	500,000	500,000
012	Support to the Needy Student Fund	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
015	Establishing an intermediate university college in Jerash Governorate	300,000	0	0	400,000	250,000	250,000
016	Qualifying and developing Ayl Secondary School to intermediate university college/ Ma'an	0	0	0	100,000	100,000	100,000
018	Scientific scholarships to the teaching faculty members	325,129	350,000	350,000	400,000	500,000	500,000
019	Infrastructure of universities	5,752,491	10,900,000	10,900,000	4,400,000	4,000,000	4,000,000
021	Establishing a university college in Dheban	0	0	0	250,000	250,000	500,000
022	Re-habilitation and development of Wadi Al-Rayyan School to an intermediate university college/ Northern Jordan Valley District	0	0	0	100,000	100,000	100,000
023	Developing technical education in official community colleges	2,239,029	2,140,000	2,000,000	2,250,000	1,000,000	1,000,000
024	Developing technical education in the official universities	6,829,093	10,750,000	10,750,000	4,250,000	3,000,000	3,000,000
025	Developing the official universities	4,000,000	22,260,000	22,260,000	21,000,000	35,000,000	0
<b>Program / Treasury</b>		<b>30,345,737</b>	<b>57,200,000</b>	<b>57,060,000</b>	<b>43,550,000</b>	<b>54,700,000</b>	<b>19,950,000</b>
<b>Total Program</b>		<b>90,744,210</b>	<b>120,200,000</b>	<b>120,060,000</b>	<b>121,550,000</b>	<b>132,700,000</b>	<b>97,950,000</b>

## Capital Expenditures Distributed According to Governorates

Chapter : 2601 Ministry of Higher Education and Scientific Research

( In JDs )

Governorate		Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
11	Center	1418467	2355000	2300000	1090000	1280000	1240000
21	Irbid Governorate	7096824	15302000	15302000	6400000	6200000	3200000
22	Mafraq Governorate	2013758	3326000	3326000	4350000	3250000	1750000
23	Jarash Governorate	816667	0	0	400000	250000	250000
24	Ajloun Governorate	416667	0	0	300000	0	0
31	Amman Governorate	4151800	8126000	8126000	4600000	4050000	2050000
32	Balqa' Governorate	4785829	9516000	9376000	6500000	7800000	2800000
33	Zarqa Governorate	3024590	6276000	6276000	4500000	7000000	2000000
34	Ma'daba Governorate	1546562	3126000	3126000	4000000	7100000	2350000
41	Karak Governorate	1796800	3126000	3126000	3800000	6050000	1550000
42	Ma'an Governorate	1546798	3126000	3126000	3900000	6000000	1500000
43	Tafilah Governorate	1457652	3226000	3226000	3800000	5800000	1300000
44	Aqaba Governorate	466666	0	0	200000	200000	200000
Total		30539080	57505000	57310000	43840000	54980000	20190000



**Vision** Distinguished higher education

**Mission** Enabling the Higher Education institutions to focus on their essential tasks and responsibilities through supporting them and following up their implementation of the Higher Education strategies and policies and setting up the standards and mechanisms of enhancement of the principles of accountability, fairness and transparency in providing support and distinguished services to the Higher Education students and adopting innovation and excellence within a participatory concept with the private sector

**Legal Framework :** Law No. (23) for the year 2009

Strategic Objectives for Ministry / Department Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target Value		
			Base Year	Value				2014	2015	2015
					1 - To upgrade higher education level of quality and outputs	1	Development of governance, universities administration and institutional performance in the Ministry	2008	50%	77%
2 - To improve education and scientific research environment	1	Percentage of computerization use in the academic and administrative processes in the universities	2006	50%	80%	83%	83%	86%	91%	94%
	2	Number of employees to each member of the teaching faculty in the official universities	2009	3.1	3	2.8	2.9	2.7	2.6	2.5
	3	Number of students to each member of teaching faculty in the official universities	2006	34	32	31	31	30	29	28

Programs that achieve Strategic Objectives / Performance Indicators											
Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target Value		
				Base Year	Value						
						2014	2015	2015	2016	2017	2018
4501	Administration and Support Services	1	Percentage of qualified employees	2007	69%	90%	92%	92%	93%	95%	97%
		2	Degree of satisfaction of the Ministry's clients	2007	85%	88%	90%	90%	91%	92%	94%
4505	Government Colleges and Universities	1	Percentage of higher education students enrolled in community colleges	2009	12%	13%	15%	15%	17%	18%	20%
		2	Number of students benefiting from grants and loans	2007	11718	38500	40000	39000	41000	43000	45000
		3	Total annual expenditure on scientific research and development as percentage to GDP	2007	0.4	0.62	0.65	0.64	0.66	0.72	0.78

Programs Appropriations									
Programs				Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
				2014	2015	2015	2016	2017	2018
4501	Administration and Support Services	Current		2673972	3179000	3129000	3872000	3988000	4084000
		Capital		193343	305000	250000	290000	280000	240000
		Total		2867315	3484000	3379000	4162000	4268000	4324000
4505	Government Colleges and Universities	Current		60398473	63000000	63000000	78000000	78000000	78000000
		Capital		30345737	57200000	57060000	43550000	54700000	19950000
		Total		90744210	120200000	120060000	121550000	132700000	97950000
		Total of Current		63072445	66179000	66129000	81872000	81988000	82084000
		Total of Capital		30539080	57505000	57310000	43840000	54980000	20190000
		Total of Chapter		93611525	123684000	123439000	125712000	136968000	102274000

Current Activities Appropriations According to Program									
Prog.	Activities			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
				2014	2015	2015	2016	2017	2018
4501	601	Administrative and Support Services		2673972	3179000	3129000	3872000	3988000	4084000
		Total of Program		2673972	3179000	3129000	3872000	3988000	4084000
4505	601	Scientific scholarships		3398473	6000000	6000000	6000000	6000000	6000000
	602	Supporting the Jordanian government universities		57000000	57000000	57000000	72000000	72000000	72000000
		Total of Program		60398473	63000000	63000000	78000000	78000000	78000000
		Total		63072445	66179000	66129000	81872000	81988000	82084000

## Capital Projects Appropriations According to Program

Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2014	2015	2015	2016	2017	2018
4501	001	Sustaining and Operating Higher Education Services	52675	75000	70000	70000	60000	60000
	002	Follow-up, implementation and assessment of a Comprehensive Strategy for Higher Education	10635	10000	10000	10000	10000	10000
	003	Establishing the E- Information Management System (EMIS)	17886	20000	20000	20000	20000	20000
	005	Developing economics higher education	112147	200000	150000	150000	150000	150000
	007	Solar Energy Use Project	0	0	0	40000	40000	0
		Total of Program	193343	305000	250000	290000	280000	240000
4505	003	Building and creating technological incubators and business incubators and supporting universities computerization	899995	800000	800000	400000	500000	500000
	012	Support to the Needy Student Fund	10000000	10000000	10000000	10000000	10000000	10000000
	015	Establishing an intermediate university college in Jerash Governorate	300000	0	0	400000	250000	250000
	016	Qualifying and developing Ayl Secondary School to intermediate university college/ Ma'an	0	0	0	100000	100000	100000
	018	Scientific scholarships to the teaching faculty members	325129	350000	350000	400000	500000	500000
	019	Infrastructure of universities	5752491	10900000	10900000	4400000	4000000	4000000
	021	Establishing a university college in Dheban	0	0	0	250000	250000	500000
	022	Re-habilitation and development of Wadi Al-Rayyan School to an intermediate university college/ Northern Jordan Valley District	0	0	0	100000	100000	100000
	023	Developing technical education in official community colleges	2239029	2140000	2000000	2250000	1000000	1000000
	024	Developing technical education in the official universities	6829093	10750000	10750000	4250000	3000000	3000000
	025	Developing the official universities	4000000	22260000	22260000	21000000	35000000	0
		Total of Program	30345737	57200000	57060000	43550000	54700000	19950000
	Total	30539080	57505000	57310000	43840000	54980000	20190000	

## Programs Allocation according to the fund source

Programs			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2014	2015	2015	2016	2017	2018
4501	Administration and Support Services	Current	2673972	3179000	3129000	3872000	3988000	4084000
		Capital	193343	305000	250000	290000	280000	240000
		Treasury	193343	305000	250000	290000	280000	240000
		Loans	0	0	0	0	0	0
		Total of Program	2867315	3484000	3379000	4162000	4268000	4324000
4505	Government Colleges and Universities	Current	60398473	63000000	63000000	78000000	78000000	78000000
		Capital	30345737	57200000	57060000	43550000	54700000	19950000
		Treasury	30345737	57200000	57060000	43550000	54700000	19950000
		Loans	0	0	0	0	0	0
		Total of Program	90744210	120200000	120060000	121550000	132700000	97950000
		Total of Chapter	93611525	123684000	123439000	125712000	136968000	102274000

# Overall Summary of Current Expenditures for the Years 2014 - 2018

## Chapter: 2601 Ministry of Higher Education and Scientific Research

( In JDs )

Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	138092	130000	130000	170000	161000	155000
	102	Unclassified Employees	400754	411000	411000	475000	500000	535000
	103	Comprehensive Contract Employees	0	5000	5000	35000	36000	37000
	105	Personal Cost of Living Allowance	333034	365000	365000	400000	407000	425000
	106	Family Cost of Living Allowance	31148	30000	30000	37000	38000	40000
	111	Additional Allowance	434954	460000	460000	470000	471000	475000
	112	Other Allowances	340623	590000	590000	1031000	1120000	1150000
	113	Transportation Allowance	56256	85000	85000	89000	89000	92000
	114	Transport Allowance	26911	44000	44000	48000	48000	51000
	116	Employees' Bonuses	237268	200000	200000	250000	250000	250000
	120	Contract Employees	0	4000	4000	17000	18000	24000
Total			1999040	2324000	2324000	3022000	3138000	3234000
2121		Social Security Contributions						
	301	Social Security	125669	145000	145000	150000	155000	160000
Total			125669	145000	145000	150000	155000	160000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	47957	42000	42000	42000	42000	40000
	202	Telecommunications Services	22456	21000	21000	20000	20000	20000
	203	Water	3385	4000	4000	5000	5000	5000
	204	Electricity	104286	105000	105000	110000	100000	95000
	205	Fuels	58283	100000	60000	75000	75000	75000
	206	Maintenance of Machines, furniture and accessories	10047	12000	12000	12000	12000	12000
	207	Maintenance of vehicles, equipment and accessories	13380	15000	15000	15000	15000	15000
	208	Repair and maintenance of buildings and accessories	3589	15000	12000	15000	15000	15000
	209	Office Supplies, publications and various stationery	27221	42000	40000	44000	44000	45000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	8061	15000	14000	13000	13000	13000
	211	Cleaning services and supplies including cleaning contracts	53307	60000	60000	60000	65000	65000
	212	Insurance	6286	6000	6000	5000	5000	5000
	213	Official Travel Missions	4823	10000	8000	10000	10000	10000
	214	Goods and services expenses	48901	63000	61000	74000	74000	75000
Total			411982	510000	460000	500000	495000	490000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	57000000	57000000	57000000	72000000	72000000	72000000
Total			57000000	57000000	57000000	72000000	72000000	72000000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	3418031	6040000	6040000	6040000	6040000	6040000
	305	Non-Employees' Bonuses	117723	160000	160000	160000	160000	160000
Total			3535754	6200000	6200000	6200000	6200000	6200000
Total of Chapter			63072445	66179000	66129000	81872000	81988000	82084000

**Current Expenditures According to Program and Activities for the Years 2014 - 2018**

Chapter : 2601 - Ministry of Higher Education and Scientific Research

(In JDs)

Program : 4501 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>101</b>	<b>Classified Employees</b>	<b>138092</b>	<b>130000</b>	<b>130000</b>	<b>170000</b>	<b>161000</b>	<b>155000</b>
	<b>102</b>	<b>Unclassified Employees</b>	<b>400754</b>	<b>411000</b>	<b>411000</b>	<b>475000</b>	<b>500000</b>	<b>535000</b>
	<b>103</b>	<b>Comprehensive Contract Employees</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>35000</b>	<b>36000</b>	<b>37000</b>
	<b>105</b>	<b>Personal Cost of Living Allowance</b>	<b>333034</b>	<b>365000</b>	<b>365000</b>	<b>400000</b>	<b>407000</b>	<b>425000</b>
	<b>106</b>	<b>Family Cost of Living Allowance</b>	<b>31148</b>	<b>30000</b>	<b>30000</b>	<b>37000</b>	<b>38000</b>	<b>40000</b>
	<b>111</b>	<b>Additional Allowance</b>	<b>434954</b>	<b>460000</b>	<b>460000</b>	<b>470000</b>	<b>471000</b>	<b>475000</b>
	<b>112</b>	<b>Other Allowances</b>	<b>340623</b>	<b>590000</b>	<b>590000</b>	<b>1031000</b>	<b>1120000</b>	<b>1150000</b>
	<b>113</b>	<b>Transportation Allowance</b>	<b>56256</b>	<b>85000</b>	<b>85000</b>	<b>89000</b>	<b>89000</b>	<b>92000</b>
	<b>114</b>	<b>Transport Allowance</b>	<b>26911</b>	<b>44000</b>	<b>44000</b>	<b>48000</b>	<b>48000</b>	<b>51000</b>
	<b>116</b>	<b>Employees' Bonuses</b>	<b>237268</b>	<b>200000</b>	<b>200000</b>	<b>250000</b>	<b>250000</b>	<b>250000</b>
	<b>120</b>	<b>Contract Employees</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>17000</b>	<b>18000</b>	<b>24000</b>
<b>Total</b>			<b>1999040</b>	<b>2324000</b>	<b>2324000</b>	<b>3022000</b>	<b>3138000</b>	<b>3234000</b>
<b>2121</b>		Social Security Contributions						
	<b>301</b>	<b>Social Security</b>	<b>125669</b>	<b>145000</b>	<b>145000</b>	<b>150000</b>	<b>155000</b>	<b>160000</b>
<b>Total</b>			<b>125669</b>	<b>145000</b>	<b>145000</b>	<b>150000</b>	<b>155000</b>	<b>160000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>201</b>	<b>Rents</b>	<b>47957</b>	<b>42000</b>	<b>42000</b>	<b>42000</b>	<b>42000</b>	<b>40000</b>
	<b>202</b>	<b>Telecommunications Services</b>	<b>22456</b>	<b>21000</b>	<b>21000</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>
	<b>203</b>	<b>Water</b>	<b>3385</b>	<b>4000</b>	<b>4000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>
	<b>204</b>	<b>Electricity</b>	<b>104286</b>	<b>105000</b>	<b>105000</b>	<b>110000</b>	<b>100000</b>	<b>95000</b>
	<b>205</b>	<b>Fuels</b>	<b>58283</b>	<b>100000</b>	<b>60000</b>	<b>75000</b>	<b>75000</b>	<b>75000</b>
		000 Fuels	58283	0	0	0	0	0
		001 Heating	0	40000	20000	30000	30000	30000
		002 Saloon vehicles	0	50000	30000	35000	35000	35000
		003 Transport vehicles and heavy equipment	0	10000	10000	10000	10000	10000
	<b>206</b>	<b>Maintenance of Machines, furniture and accessories</b>	<b>10047</b>	<b>12000</b>	<b>12000</b>	<b>12000</b>	<b>12000</b>	<b>12000</b>
	<b>207</b>	<b>Maintenance of vehicles, equipment and accessories</b>	<b>13380</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>
	<b>208</b>	<b>Repair and maintenance of buildings and accessories</b>	<b>3589</b>	<b>15000</b>	<b>12000</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>
	<b>209</b>	<b>Office Supplies, publications and various stationery</b>	<b>27221</b>	<b>42000</b>	<b>40000</b>	<b>44000</b>	<b>44000</b>	<b>45000</b>
	<b>210</b>	<b>Substances and raw materials (medicines, clothes, food, films, etc..)</b>	<b>8061</b>	<b>15000</b>	<b>14000</b>	<b>13000</b>	<b>13000</b>	<b>13000</b>
	<b>211</b>	<b>Cleaning services and supplies including cleaning contracts</b>	<b>53307</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>	<b>65000</b>	<b>65000</b>
	<b>212</b>	<b>Insurance</b>	<b>6286</b>	<b>6000</b>	<b>6000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>
	<b>213</b>	<b>Official Travel Missions</b>	<b>4823</b>	<b>10000</b>	<b>8000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>
	<b>214</b>	<b>Goods and services expenses</b>	<b>48901</b>	<b>63000</b>	<b>61000</b>	<b>74000</b>	<b>74000</b>	<b>75000</b>
		007 Cultural consultants expenditures	33390	38000	38000	45000	45000	46000
		008 Advertisements and subscriptions	5675	8000	8000	10000	10000	10000
		009 Higher Education Council expenditures	5223	7000	7000	7000	7000	7000
		999 n.e.c	4613	10000	8000	12000	12000	12000
<b>Total</b>			<b>411982</b>	<b>510000</b>	<b>460000</b>	<b>500000</b>	<b>495000</b>	<b>490000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	<b>303</b>	<b>Scientific scholarships and training courses</b>	<b>19558</b>	<b>40000</b>	<b>40000</b>	<b>40000</b>	<b>40000</b>	<b>40000</b>
		999 n.e.c	19558	40000	40000	40000	40000	40000
	<b>305</b>	<b>Non-Employees' Bonuses</b>	<b>117723</b>	<b>160000</b>	<b>160000</b>	<b>160000</b>	<b>160000</b>	<b>160000</b>
		001 Specialized Committees for Certificate Equalization and High Committee for Equalization and Universi	30287	50000	50000	38000	38000	38000
		003 Higher Education Council expenditures	58068	80000	80000	95000	95000	95000
		999 n.e.c	29368	30000	30000	27000	27000	27000
<b>Total</b>			<b>137281</b>	<b>200000</b>	<b>200000</b>	<b>200000</b>	<b>200000</b>	<b>200000</b>
<b>Total of Activity</b>			<b>2673972</b>	<b>3179000</b>	<b>3129000</b>	<b>3872000</b>	<b>3988000</b>	<b>4084000</b>
<b>Total of Program</b>			<b>2673972</b>	<b>3179000</b>	<b>3129000</b>	<b>3872000</b>	<b>3988000</b>	<b>4084000</b>

# Current Expenditures According to Program and Activities for the Years 2014 - 2018

Chapter : 2601 - Ministry of Higher Education and Scientific Research

(In JDs)

<b>Program : 4505 - Government Colleges and Universities</b>								
<b>Activity : 601 - Scientific scholarships</b>								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	<b>303</b>	Scientific scholarships and training courses	3398473	6000000	6000000	6000000	6000000	6000000
	003	Ministry of Higher Education	3398473	6000000	6000000	6000000	6000000	6000000
<b>Total</b>			<b>3398473</b>	<b>6000000</b>	<b>6000000</b>	<b>6000000</b>	<b>6000000</b>	<b>6000000</b>
<b>Total of Activity</b>			<b>3398473</b>	<b>6000000</b>	<b>6000000</b>	<b>6000000</b>	<b>6000000</b>	<b>6000000</b>
<b>Activity : 602 - Supporting the Jordanian government universities</b>								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	<b>304</b>	Subsidies to non-financial public corporations	57000000	57000000	57000000	72000000	72000000	72000000
	017	Jordanian Government universities	57000000	57000000	57000000	72000000	72000000	72000000
<b>Total</b>			<b>57000000</b>	<b>57000000</b>	<b>57000000</b>	<b>72000000</b>	<b>72000000</b>	<b>72000000</b>
<b>Total of Activity</b>			<b>57000000</b>	<b>57000000</b>	<b>57000000</b>	<b>72000000</b>	<b>72000000</b>	<b>72000000</b>
<b>Total of Program</b>			<b>60398473</b>	<b>63000000</b>	<b>63000000</b>	<b>78000000</b>	<b>78000000</b>	<b>78000000</b>
<b>Total of Chapter</b>			<b>63072445</b>	<b>66179000</b>	<b>66129000</b>	<b>81872000</b>	<b>81988000</b>	<b>82084000</b>

# Overall Summary of Capital Expenditures for the Years 2014 - 2018

Chapter : 2601 Ministry of Higher Education and Scientific Research

( In JDs )

Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
		<b>Expenditures</b>						
21		<b>Compensations of Employees</b>						
2111		<b>Salaries, Wages and Allowances</b>						
	501	Salaries	0	20000	5000	10000	10000	10000
	502	Wages	74598	85000	80000	75000	75000	75000
		<b>Total</b>	<b>74598</b>	<b>105000</b>	<b>85000</b>	<b>85000</b>	<b>85000</b>	<b>85000</b>
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	510	Buildings and facilities repair and maintenance	0	1500000	1500000	1350000	650000	650000
	512	Operating and Sustaining Expenditures	19236435	490000	470000	525000	610000	610000
		<b>Total</b>	<b>19236435</b>	<b>1990000</b>	<b>1970000</b>	<b>1875000</b>	<b>1260000</b>	<b>1260000</b>
25		<b>Subsidies</b>						
2511		<b>Subsidies to Public Corporations</b>						
	520	Subsidies to non-financial public corporations/capital	0	0	0	10000000	10000000	10000000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>10000000</b>
26		<b>Support/ Grants</b>						
2632		<b>Support to General Government Units/ Capital</b>						
	509	Subsidy to other general government units/capital	10000000	10000000	10000000	0	0	0
		<b>Total</b>	<b>10000000</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3111		<b>Buildings and Constructions</b>						
	508	Works and Constructions	0	42160000	42120000	29800000	42300000	7550000
		<b>Total</b>	<b>0</b>	<b>42160000</b>	<b>42120000</b>	<b>29800000</b>	<b>42300000</b>	<b>7550000</b>
3112		<b>Devices, Machinery and Equipment</b>						
	505	Equipment, Machines and Devices	918084	2345000	2230000	1425000	1080000	1040000
		<b>Total</b>	<b>918084</b>	<b>2345000</b>	<b>2230000</b>	<b>1425000</b>	<b>1080000</b>	<b>1040000</b>
3113		<b>Other Fixed Assets</b>						
	511	Equipping and furnishing	9963	905000	905000	405000	255000	255000
		<b>Total</b>	<b>9963</b>	<b>905000</b>	<b>905000</b>	<b>405000</b>	<b>255000</b>	<b>255000</b>
3141		<b>Lands</b>						
	507	Lands	300000	0	0	250000	0	0
		<b>Total</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>0</b>	<b>0</b>
		<b>Total of Chapter</b>	<b>30539080</b>	<b>57505000</b>	<b>57310000</b>	<b>43840000</b>	<b>54980000</b>	<b>20190000</b>

# Capital Expenditures According to Program and Projects for the Years 2014 - 2018

Chapter : 2601 Ministry of Higher Education and Scientific Research

( In JDs )

Program 4501 Administration and Support Services								
Project		001 Sustaining and Operating Higher Education Services *						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	999	n.e.c	24623	30000	25000	30000	15000	15000
		Total of Item	24623	30000	25000	30000	15000	15000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	13757	20000	20000	20000	25000	25000
	003	Office supplies and equipment	4332	20000	20000	15000	15000	15000
		Total of Item	18089	40000	40000	35000	40000	40000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	9963	5000	5000	5000	5000	5000
		Total of Item	9963	5000	5000	5000	5000	5000
		Total of Project / Treasury	52675	75000	70000	70000	60000	60000
Project		002 Follow-up, implementation and assessment of a Comprehensive Strategy for Higher Education						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	1035	3000	3000	3000	3000	3000
	999	n.e.c	9600	7000	7000	7000	7000	7000
		Total of Item	10635	10000	10000	10000	10000	10000
		Total of Project / Treasury	10635	10000	10000	10000	10000	10000
Project		003 Establishing the E- Information Management System (EMIS)						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	13700	15000	15000	20000	20000	20000
	999	n.e.c	4186	5000	5000	0	0	0
		Total of Item	17886	20000	20000	20000	20000	20000
		Total of Project / Treasury	17886	20000	20000	20000	20000	20000

# Capital Expenditures According to Program and Projects for the Years 2014 - 2018

Chapter : 2601 Ministry of Higher Education and Scientific Research

( In JDs )

Program 4501 Administration and Support Services								
Project		005 Developing economics higher education						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	0	20000	5000	10000	10000	10000
		Total of Item	0	20000	5000	10000	10000	10000
	502	Wages						
	004	Bonuses	74598	85000	80000	75000	75000	75000
		Total of Item	74598	85000	80000	75000	75000	75000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	0	5000	5000	7000	7000	7000
	011	Capacity building expenses	4475	5000	0	0	0	0
	015	Operating systems and software	667	25000	25000	20000	20000	20000
	019	Transport wages and allowances	750	3000	3000	8000	8000	8000
	032	Conferences, celebrations and workshops	24257	32000	22000	30000	30000	30000
	999	n.e.c	7400	10000	10000	0	0	0
		Total of Item	37549	80000	65000	65000	65000	65000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	15000	0	0	0	0
		Total of Item	0	15000	0	0	0	0
		Total of Project / Treasury	112147	200000	150000	150000	150000	150000
Project		007 Solar Energy Use Project						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	0	0	40000	40000	0
		Total of Item	0	0	0	40000	40000	0
		Total of Project / Treasury	0	0	0	40000	40000	0
Total of Program			193343	305000	250000	290000	280000	240000



# Capital Expenditures According to Program and Projects for the Years 2014 - 2018

Chapter : 2601 Ministry of Higher Education and Scientific Research

( In JDs )

Program 4505 Government Colleges and Universities								
Project		003 Building and creating technological incubators and business incubators and supporting universities computerization						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	799998	750000	750000	350000	450000	450000
	046	Technological incubators	99997	50000	50000	50000	50000	50000
		Total of Item	899995	800000	800000	400000	500000	500000
		Total of Project / Treasury	899995	800000	800000	400000	500000	500000
Project		012 Support to the Needy Student Fund						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital						
	019	Needy Student Fund	0	0	0	10000000	10000000	10000000
		Total of Item	0	0	0	10000000	10000000	10000000
26		Support/ Grants						
2632		Support to General Government Units/ Capital						
	509	Subsidy to other general government units/capital						
	096	Needy Student Fund	10000000	10000000	10000000	0	0	0
		Total of Item	10000000	10000000	10000000	0	0	0
		Total of Project / Treasury	10000000	10000000	10000000	10000000	10000000	10000000
Project		015 Establishing an intermediate university college in Jerash Governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous buildings construction	0	0	0	400000	250000	250000
		Total of Item	0	0	0	400000	250000	250000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	300000	0	0	0	0	0
		Total of Item	300000	0	0	0	0	0
		Total of Project / Treasury	300000	0	0	400000	250000	250000

# Capital Expenditures According to Program and Projects for the Years 2014 - 2018

Chapter : 2601 Ministry of Higher Education and Scientific Research

( In JDs )

Program 4505 Government Colleges and Universities								
Project		016 Qualifying and developing Ayl Secondary School to intermediate university college/ Ma'an						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Miscellaneous buildings and facilities maintenance	0	0	0	50000	50000	50000
		Total of Item	0	0	0	50000	50000	50000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous buildings construction	0	0	0	50000	50000	50000
		Total of Item	0	0	0	50000	50000	50000
		Total of Project / Treasury	0	0	0	100000	100000	100000
Project		018 Scientific scholarships to the teaching faculty members						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	084	Scientific scholarships	325129	350000	350000	400000	500000	500000
		Total of Item	325129	350000	350000	400000	500000	500000
		Total of Project / Treasury	325129	350000	350000	400000	500000	500000
Project		019 Infrastructure of universities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	999	n.e.c	5752491	0	0	0	0	0
		Total of Item	5752491	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous buildings construction	0	10900000	10900000	4400000	4000000	4000000
		Total of Item	0	10900000	10900000	4400000	4000000	4000000
		Total of Project / Treasury	5752491	10900000	10900000	4400000	4000000	4000000
Project		021 Establishing a university college in Dheban						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous buildings construction	0	0	0	0	250000	500000
		Total of Item	0	0	0	0	250000	500000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	250000	0	0
		Total of Item	0	0	0	250000	0	0
		Total of Project / Treasury	0	0	0	250000	250000	500000

# Capital Expenditures According to Program and Projects for the Years 2014 - 2018

Chapter : 2601 Ministry of Higher Education and Scientific Research

( In JDs )

Program 4505 Government Colleges and Universities

Project 022 Re-habilitation and development of Wadi Al-Rayyan School to an intermediate university college/ Northern Jordan Valley District

Fund Source		Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Miscellaneous buildings and facilities maintenance	0	0	0	100000	100000	100000
		Total of Item	0	0	0	100000	100000	100000
		Total of Project / Treasury	0	0	0	100000	100000	100000

Project 023 Developing technical education in official community colleges

Fund Source		Capital (Treasury)						
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	999	n.e.c	2239029	0	0	0	0	0
		Total of Item	2239029	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous buildings construction	0	1500000	1460000	900000	250000	250000
		Total of Item	0	1500000	1460000	900000	250000	250000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	100000	100000	500000	250000	250000
	004	Educational devices and equipment	0	240000	140000	450000	250000	250000
		Total of Item	0	340000	240000	950000	500000	500000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	300000	300000	400000	250000	250000
		Total of Item	0	300000	300000	400000	250000	250000
		Total of Project / Treasury	2239029	2140000	2000000	2250000	1000000	1000000

# Capital Expenditures According to Program and Projects for the Years 2014 - 2018

Chapter : 2601 Ministry of Higher Education and Scientific Research

( In JDs )

Program 4505 Government Colleges and Universities								
Project		024 Developing technical education in the official universities						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Miscellaneous buildings and facilities maintenance	0	1500000	1500000	1200000	500000	500000
		Total of Item	0	1500000	1500000	1200000	500000	500000
	512	Operating and Sustaining Expenditures						
	999	n.e.c	6829093	0	0	0	0	0
		Total of Item	6829093	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous buildings construction	0	7500000	7500000	3050000	2500000	2500000
		Total of Item	0	7500000	7500000	3050000	2500000	2500000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	200000	200000	0	0	0
	004	Educational devices and equipment	0	950000	950000	0	0	0
		Total of Item	0	1150000	1150000	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	600000	600000	0	0	0
		Total of Item	0	600000	600000	0	0	0
		Total of Project / Treasury	6829093	10750000	10750000	4250000	3000000	3000000
Project		025 Developing the official universities						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	999	n.e.c	4000000	0	0	0	0	0
		Total of Item	4000000	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous buildings construction	0	22260000	22260000	21000000	35000000	0
		Total of Item	0	22260000	22260000	21000000	35000000	0
		Total of Project / Treasury	4000000	22260000	22260000	21000000	35000000	0
Total of Program			30345737	57200000	57060000	43550000	54700000	19950000
Total of Chapter			30539080	57505000	57310000	43840000	54980000	20190000

\* Administration Project, formerly