

- Creation:** The Press and Publications Department is considered one of the oldest and deep rooted government units as it was established in 1927. It practices its work under Press and Publications Department Organization and Administration Bylaw No. (2) for the year 1994, issued pursuant to Article (120) of the Constitution and Press and Publications Law No. (8) for the year 1998, and amendments thereto.
- Vision :** Effective contribution to developing the objectives of the written and electronic Jordanian media to serve the interests of the State of Jordan first and to be in line with the developments of our era and the IT revolution
- Mission:** Explaining the contents of the internal and external Jordanian policy and conveying them to the Jordanian citizens and officials, each in his capacity, through means of mass media

Tasks of the Ministry / Department:

- _ Prepare and implement the strategic plans of the Department.
- _ Implement the laws related to licensing media and press institutions.
- _ Organize the affairs of media and press institutions and follow up their compliance with the provisions of the law in line with the noble objectives of the responsible free Jordanian media.
- _ Follow up publications, magazines and books after printing.
- _ Issue documentary books and media publications on a periodic basis to highlight the Jordanian renaissance phenomena in the political, economic and cultural sectors etc.
- _ Issue press reports related to issues and events which concern Jordan and the Arab region.
- _ Prepare studies and researches on hot regional events and global developments and present them to the officials and concerned personnel.
- _ Follow up all what is published about Jordan in the Arab and foreign journalism to present them to the decision makers.
- _ Facilitate the entry of books and publications into Jordan and remove all obstacles.

Ministry/Department Contribution to the Achievement of the National Objectives:

- _ Develop and upgrade the efficiency and effectiveness of media sector performance.
- _ Contribute to highlighting the Jordanian renaissance aspects in all sectors.
- _ Document the political archive of the State.

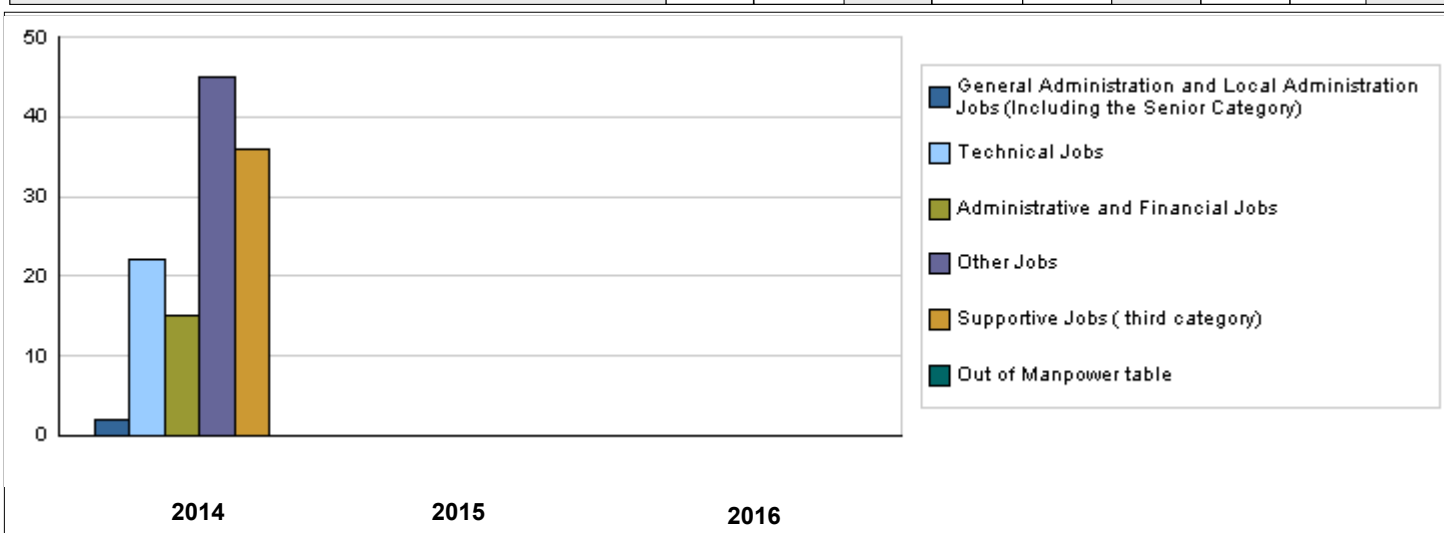
Major Issues and Challenges which face the Ministry / Department:

- _ Turnover of the department's employees due to the decreasing staff salaries compared to the salaries at other media institutions

* The Department was cancelled and its rights and assets were devolved to the Media commission to become the legal and factual successor for it as per law no. (17) for the year (2014) Government Ministries and Departments Restructure law.

CHAPTER : 3002 Prime Ministry / Department of Press and Publications

Number of Staff of the Ministry / Department										
Group	Job	Actual 2014			Primary 2015			Estimated 2016		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs (Including the Senior Category)	Leadership jobs	2	0	2	0	0	0	0	0	0
Technical Jobs	Programmers	14	8	22	0	0	0	0	0	0
Administrative and Financial Jobs	Financial and administrative jobs	10	5	15	0	0	0	0	0	0
Other Jobs	Other jobs	34	11	45	0	0	0	0	0	0
Supportive Jobs (third category)	Supportive jobs	21	15	36	0	0	0	0	0	0
Total		81	39	120	0	0	0	0	0	0
Out of Manpower table	Out of manpower table	0	0	0	0	0	0	0	0	0
Grand Total		81	39	120	0	0	0	0	0	0
Total Cost of Salaries		519731	244579	764310	0	0	0	0	0	0



Key Information of the Ministry / Department	
No.	Description
1	Design and develop the Department's website.
2	Distribute the Department's outputs in terms of reports and studies.
3	Follow up the issuance of a daily report including "press analysis" of the most important local and Arab issues.
4	Follow up the issuance of a weekly report (Middle East issues) through reading the Arab and international press.
5	Prepare Jordanian documents and events script at 4 issues - annually.
6	Issue specialized studies through following up the latest developments on the local, regional and global levels.
7	Open offices for the Department in the governorates of the Kingdom to follow up the extent of compliance of media and press institutions as well as studies and researches centers with the provisions of law.

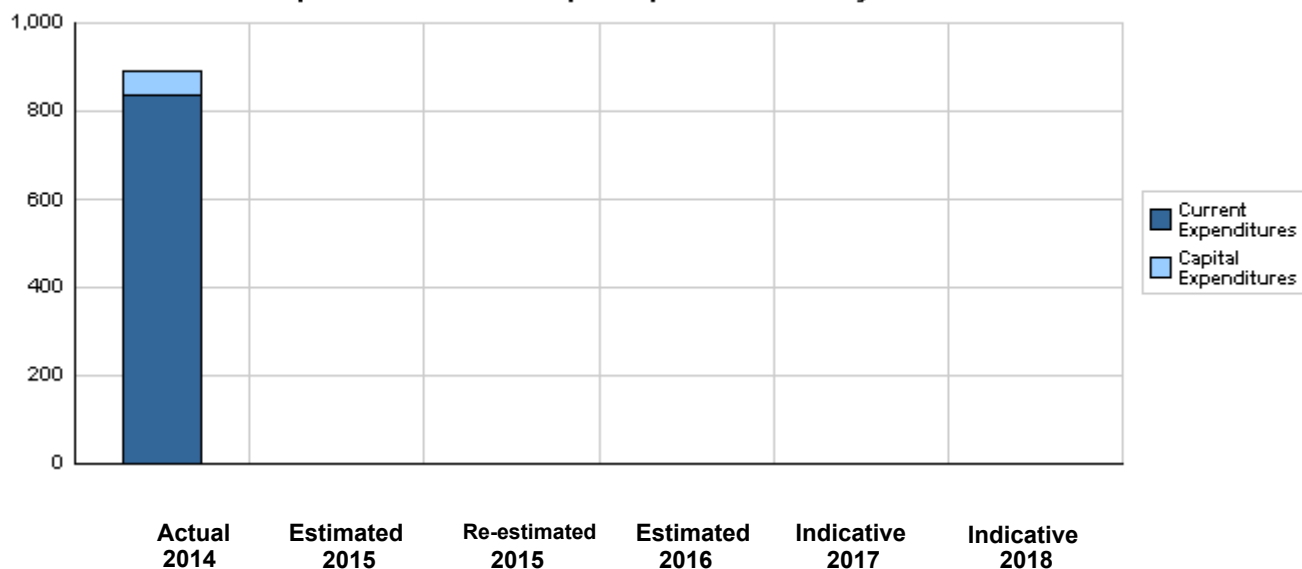
Overall Summary of Expenditures for Chapter 3002- Prime Ministry / Department of Press and Publications
for the Years 2014 - 2018

(In JDs)

Description		Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative	
						2017	2018
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	728,528	0	0	0	0	0
2121	Social Security Contributions	35,782	0	0	0	0	0
2211	Use of Goods and Services	70,865	0	0	0	0	0
2821	Other Current Expenditures	1,208	0	0	0	0	0
3112	Devices, Machinery and Equipment	0	0	0	0	0	0
3113	Other Fixed Assets	0	0	0	0	0	0
Total current expenditures		836,383	0	0	0	0	0
Capital Expenditures							
2211	Use of Goods and Services	40,270	0	0	0	0	0
2822	Other Capital Expenditures	0	0	0	0	0	0
3112	Devices, Machinery and Equipment	12,388	0	0	0	0	0
3122	Inventories	0	0	0	0	0	0
Total capital expenditures		52,658	0	0	0	0	0
Treasury		52,658	0	0	0	0	0
Total current and capital expenditures		889,041	0	0	0	0	0

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2014 - 2018



Budget Chapter 3002 - Prime Ministry / Department of Press and Publications Distributed According to the Program

5001	Administration and Support Services Program
Objective of the program : <p>This program serves the Department through preserving the infrastructure of the Department to optimally continue its work, and it is affiliated to the strategic objective through preserving the continuity of the Department's work and applying the laws related to the Department.</p>	
The strategic objective related to the program : <p>Achieve Jordanian media that keep up with the spirit of the modern age and are open to the world using modern techniques.</p>	
Directorates associated with the program : <p>1- Administrative and Financial Affairs Directorate 2- Legal Affairs and Legal Consultant Directorate 3- Director General Office 4- Public Relations Office</p>	
Services provided by the program : <p>This program serves the Department through preserving the infrastructure of the Department to continue its work optimally and preserving continuity of its work and applying laws related to the Department.</p>	
Staff working in the program : <p>The program is implemented through a functional staff in 2015 estimated with (0) staff, including (0) males and (0) females .</p>	

Performance Measurement Indicators for Program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target Value		
				2014	2015	2015	2016	2017	2018
1	Degree of the Department's clients' satisfaction	2010	%92	%93					
2	Percentage of qualified employees in the Department	2010	%70	%71					
Appropriations Of Administration and Support Services Program as Per Activities and Projects.									(In JDs)
Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative			
		2014	2015	2015	2016	2017	2018		
Current Expenditures		382,083	0	0	0	0	0		
601	Administrative and Support Services	382,083	0	0	0	0	0		
Capital Expenditures		52,658	0	0	0	0	0		
001	Administration Project	52,658	0	0	0	0	0		
Program / Treasury		52,658	0	0	0	0	0		
Total Program		434,741	0	0	0	0	0		

Budget Chapter 3002 - Prime Ministry / Department of Press and Publications Distributed According to the Program

5005	Press, Publications and Reports Program
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Objective of the program :

This program aims, through its direct connection with the strategic objective, to issue documentary books and media bulletins periodically, issue press reports related to issues of the Kingdom and Arab region, document the political archive of the country on a daily basis, facilitate the tasks of official media and press institutions, regulate the entry and issuance of publications from and to the Kingdom and follow up the compilations issued locally.

The strategic objective related to the program :

Achieve Jordanian media that keep up with the spirit of the modern age and are open to the world using modern techniques.

Directorates associated with the program :

- 1- Press News and Information Directorate
- 2- Local Press Directorate
- 3- Licenses Directorate
- 4- Follow up Directorate

Services provided by the program :

Issue documentary books and media bulletins periodically, issue press reports related to the issues of the Kingdom and Arab Area and document the political archive of the country on a daily basis.

Staff working in the program :

The program is implemented through a functional staff in 2015 estimated with (0) staff, including (0) males and (0) females .

Performance Measurement Indicators for Program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	First Self Evaluation	Target Value		
				2014	2015	2015	2016	2017	2018
1	Number of publications and papers followed up after publishing	2010	6100	7000					
2	Number of documents archived annually	2010	30000	32000					
3	Number of press reports daily issued by the Department	2010	15	16					
Appropriations Of Press, Publications and Reports Program as Per Activities and Projects. (In JDs)									
Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative			
		2014	2015	2015	2016	2017	2018		
Current Expenditures		454,300	0	0	0	0	0		
601	Issuing publications	454,300	0	0	0	0	0		
Capital Expenditures		0	0	0	0	0	0		
Program / Treasury		0	0	0	0	0	0		
Total Program		454,300	0	0	0	0	0		

Vision Effective contribution to developing the objectives of the written and electronic Jordanian media to serve the interests of the State of Jordan first and to be in line with the developments of our era and the IT revolution

Mission Explaining the contents of the internal and external Jordanian policy and conveying them to the Jordanian citizens and officials, each in his capacity, through means of mass media

Legal Framework : Press and Publications Department Organization and Administration Bylaw No. (2) for the year 1994

Strategic Objectives for Ministry / Department Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target Value		
			Base Year	Value						
			2014	2015	2015	2016	2017	2018		
1 - To achieve Jordanian media that keep in pace with the spirit of modern era and that is open to the world through the use of modern techniques	1	Number of registered institutions	2009	5300	6500					

Programs that achieve Strategic Objectives / Performance Indicators

Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target Value		
				Base Year	Value						
						2014	2015	2015	2016	2017	2018
5001	Administration and Support Services	1	Degree of the Department's clients' satisfaction	2010	%92	%93					
		2	Percentage of qualified employees in the Department	2010	%70	%71					
5005	Press, Publications and Reports	1	Number of publications and papers followed up after publishing	2010	6100	7000					
		2	Number of documents archived annually	2010	30000	32000					
		3	Number of press reports daily issued by the Department	2010	15	16					

Programs Appropriations

Programs			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2014	2015	2015	2016	2017	2018
5001	Administration and Support Services	Current	382083	0	0	0	0	0
		Capital	52658	0	0	0	0	0
		Total	434741	0	0	0	0	0
5005	Press, Publications and Reports	Current	454300	0	0	0	0	0
		Capital	0	0	0	0	0	0
		Total	454300	0	0	0	0	0
		Total of Current	836383	0	0	0	0	0
		Total of Capital	52658	0	0	0	0	0
		Total of Chapter	889041	0	0	0	0	0

Current Activities Appropriations According to Program

Prog.	Activities		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2014	2015	2015	2016	2017	2018
5001	601	Administrative and Support Services	382083	0	0	0	0	0
		Total of Program	382083	0	0	0	0	0
5005	601	Issuing publications	454300	0	0	0	0	0
		Total of Program	454300	0	0	0	0	0
		Total	836383	0	0	0	0	0

Capital Projects Appropriations According to Program

Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2014	2015	2015	2016	2017	2018
5001	001	Administration Project	52658	0	0	0	0	0
		Total of Program	52658	0	0	0	0	0
		Total	52658	0	0	0	0	0

* The Department was cancelled, and its rights and assets were transferred to the Media Commission to become its legal and factual successor under Restructuring of Government Institutions and Departments Law No. (17) for the year 2014.

Overall Summary of Current Expenditures for the Years 2014 - 2018

Chapter: 3002 Prime Ministry / Department of Press and Publications

(In JDs)

Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	107789	0	0	0	0	0
	102	Unclassified Employees	164381	0	0	0	0	0
	105	Personal Cost of Living Allowance	151800	0	0	0	0	0
	106	Family Cost of Living Allowance	14540	0	0	0	0	0
	111	Additional Allowance	133547	0	0	0	0	0
	113	Transportation Allowance	31747	0	0	0	0	0
	114	Transport Allowance	6974	0	0	0	0	0
	116	Employees' Bonuses	117750	0	0	0	0	0
Total			728528	0	0	0	0	0
2121		Social Security Contributions						
	301	Social Security	35782	0	0	0	0	0
Total			35782	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	6550	0	0	0	0	0
	203	Water	519	0	0	0	0	0
	204	Electricity	34597	0	0	0	0	0
	205	Fuels	3242	0	0	0	0	0
	206	Maintenance of Machines, furniture and accessories	4640	0	0	0	0	0
	207	Maintenance of vehicles, equipment and accessories	1632	0	0	0	0	0
	208	Repair and maintenance of buildings and accessories	907	0	0	0	0	0
	209	Office Supplies, publications and various stationery	6780	0	0	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	500	0	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	9797	0	0	0	0	0
	212	Insurance	1250	0	0	0	0	0
	214	Goods and services expenses	451	0	0	0	0	0
Total			70865	0	0	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	1208	0	0	0	0	0
Total			1208	0	0	0	0	0
Total of Chapter			836383	0	0	0	0	0

Current Expenditures According to Program and Activities for the Years 2014 - 2018

Chapter : 3002 - Prime Ministry / Department of Press and Publications

(In JDs)

Program : 5001 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	46240	0	0	0	0	0
	102	Unclassified Employees	82760	0	0	0	0	0
	105	Personal Cost of Living Allowance	70890	0	0	0	0	0
	106	Family Cost of Living Allowance	8280	0	0	0	0	0
	111	Additional Allowance	60555	0	0	0	0	0
	113	Transportation Allowance	15155	0	0	0	0	0
	114	Transport Allowance	3175	0	0	0	0	0
	116	Employees' Bonuses	45150	0	0	0	0	0
Total			332205	0	0	0	0	0
2121		Social Security Contributions						
	301	Social Security	17702	0	0	0	0	0
Total			17702	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	2965	0	0	0	0	0
	203	Water	511	0	0	0	0	0
	204	Electricity	12610	0	0	0	0	0
	205	Fuels	1496	0	0	0	0	0
	206	Maintenance of Machines, furniture and accessories	2000	0	0	0	0	0
	207	Maintenance of vehicles, equipment and accessories	807	0	0	0	0	0
	208	Repair and maintenance of buildings and accessories	442	0	0	0	0	0
	209	Office Supplies, publications and various stationery	2464	0	0	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	250	0	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	6240	0	0	0	0	0
	212	Insurance	1250	0	0	0	0	0
	214	Goods and services expenses	371	0	0	0	0	0
Total			31406	0	0	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	770	0	0	0	0	0
Total			770	0	0	0	0	0
Total of Activity			382083	0	0	0	0	0
Total of Program			382083	0	0	0	0	0

Current Expenditures According to Program and Activities for the Years 2014 - 2018

Chapter : 3002 - Prime Ministry / Department of Press and Publications

(In JDs)

Program : 5005 - Press, Publications and Reports								
Activity : 601 - Issuing publications								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	61549	0	0	0	0	0
	102	Unclassified Employees	81621	0	0	0	0	0
	105	Personal Cost of Living Allowance	80910	0	0	0	0	0
	106	Family Cost of Living Allowance	6260	0	0	0	0	0
	111	Additional Allowance	72992	0	0	0	0	0
	113	Transportation Allowance	16592	0	0	0	0	0
	114	Transport Allowance	3799	0	0	0	0	0
	116	Employees' Bonuses	72600	0	0	0	0	0
		Total	396323	0	0	0	0	0
2121		Social Security Contributions						
	301	Social Security	18080	0	0	0	0	0
		Total	18080	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	3585	0	0	0	0	0
	203	Water	8	0	0	0	0	0
	204	Electricity	21987	0	0	0	0	0
	205	Fuels	1746	0	0	0	0	0
	206	Maintenance of Machines, furniture and accessories	2640	0	0	0	0	0
	207	Maintenance of vehicles, equipment and accessories	825	0	0	0	0	0
	208	Repair and maintenance of buildings and accessories	465	0	0	0	0	0
	209	Office Supplies, publications and various stationery	4316	0	0	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	250	0	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	3557	0	0	0	0	0
	214	Goods and services expenses	80	0	0	0	0	0
		Total	39459	0	0	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	438	0	0	0	0	0
		Total	438	0	0	0	0	0
		Total of Activity	454300	0	0	0	0	0
		Total of Program	454300	0	0	0	0	0
		Total of Chapter	836383	0	0	0	0	0

Overall Summary of Capital Expenditures for the Years 2014 - 2018

Chapter : 3002 Prime Ministry / Department of Press and Publications

(In JDs)

Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	21677	0	0	0	0	0
	512	Operating and Sustaining Expenditures	18593	0	0	0	0	0
Total			40270	0	0	0	0	0
		Fixed Assets						
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	12388	0	0	0	0	0
Total			12388	0	0	0	0	0
Total of Chapter			52658	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2014 - 2018

Chapter : 3002 Prime Ministry / Department of Press and Publications

(In JDs)

Program 5001 Administration and Support Services								
Project		001 Administration Project						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Miscellaneous buildings and facilities maintenance	18409	0	0	0	0	0
	999	n.e.c	3268	0	0	0	0	0
	Total of Item		21677	0	0	0	0	0
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	10371	0	0	0	0	0
	012	Subscriptions, insurances	7197	0	0	0	0	0
	037	Issuing documents	1025	0	0	0	0	0
	Total of Item		18593	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	11409	0	0	0	0	0
	003	Office supplies and equipment	130	0	0	0	0	0
	999	n.e.c	849	0	0	0	0	0
	Total of Item		12388	0	0	0	0	0
Total of Project / Treasury			52658	0	0	0	0	0
Total of Program			52658	0	0	0	0	0
Total of Chapter			52658	0	0	0	0	0