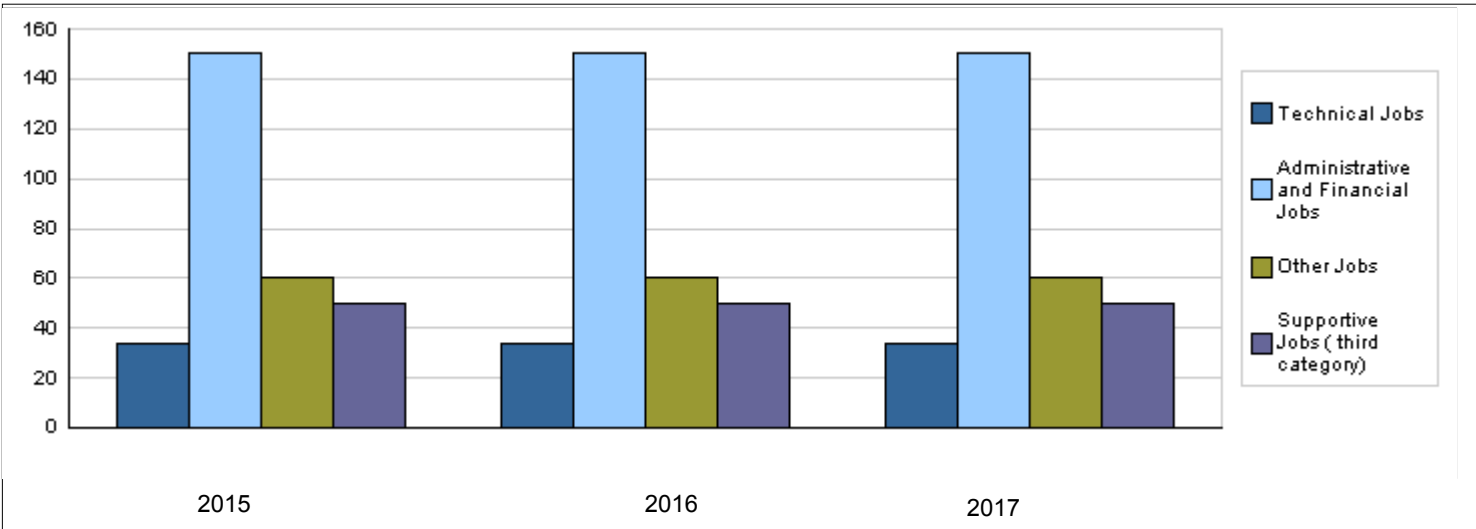


CHAPTER : 0101 Royal Hashemite Court

Number of Staff of the Ministry / Department										
Group	Job	2015			2016			Preliminary 2017		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Technical Jobs	Senior administrative jobs	6	1	7	6	1	7	6	1	7
	Senior positions	19	1	20	20	1	21	20	1	21
	Senior specialized jobs	7	0	7	6	0	6	6	0	6
Administrative and Financial Jobs		115	35	150	115	35	150	115	35	150
Other Jobs		40	20	60	40	20	60	40	20	60
Supportive Jobs ( third category)		40	10	50	40	10	50	40	10	50
<b>Total</b>		<b>227</b>	<b>67</b>	<b>294</b>	<b>227</b>	<b>67</b>	<b>294</b>	<b>227</b>	<b>67</b>	<b>294</b>
<b>Total Cost of Salaries</b>		<b>1387628</b>	<b>414486</b>	<b>1802114</b>	<b>1500499</b>	<b>448201</b>	<b>1948700</b>	<b>1586200</b>	<b>473800</b>	<b>2060000</b>



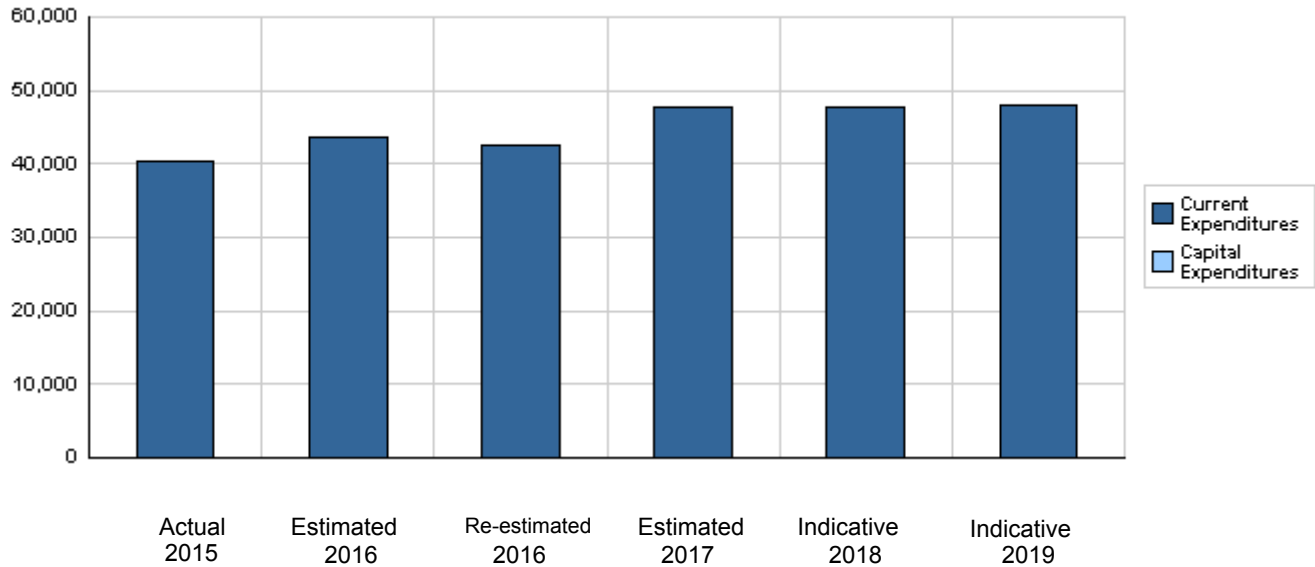
**Overall Summary of Expenditures for Chapter 0101- Royal Hashemite Court**  
for the Years 2015 - 2019

( In JDs )

Description		Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative	
						2018	2019
<b>Group</b>	<b>Current Expenditures</b>						
2111	Salaries, Wages and Allowances	27,504,105	27,748,000	26,799,700	26,860,000	26,900,000	26,945,000
2121	Social Security Contributions	126,009	149,000	149,000	200,000	203,000	205,000
2211	Use of Goods and Services	1,530,000	1,585,000	1,585,000	1,600,000	1,650,000	1,700,000
2721	Social Assistances	11,118,000	14,227,000	13,977,000	19,000,000	19,000,000	19,000,000
3112	Devices, Machinery and Equipment	11,000	11,000	11,000	23,000	23,000	23,000
3113	Other Fixed Assets	12,000	12,000	12,000	0	0	0
<b>Total current expenditures</b>		<b>40,301,114</b>	<b>43,732,000</b>	<b>42,533,700</b>	<b>47,683,000</b>	<b>47,776,000</b>	<b>47,873,000</b>
<b>Total capital expenditures</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Treasury</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total current and capital expenditures</b>		<b>40,301,114</b>	<b>43,732,000</b>	<b>42,533,700</b>	<b>47,683,000</b>	<b>47,776,000</b>	<b>47,873,000</b>

( Thousands of JDs )

**Graph of the current and capital expenditures for the years 2015 - 2019**



Budget of Chapter 0101 - Royal Hashemite Court  
For the Year 2017 Distributed According to Program

( In JDs )

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
0101	Administration and Support Services	47,683,000	0	47,683,000
	Total	47,683,000	0	47,683,000

Estimated Allocations for Females distributed according to Programs for the Years 2015 - 2019

Program	2015	2016	2017	2018	2019
0101 Administration and Support Services	8866245	9357414	10490260	10510720	10532060
Total	8866245	9357414	10490260	10510720	10532060

Budget Chapter 0101 - Royal Hashemite Court Distributed According to the Program

0101 Administration and Support Services Program						
Appropriations Of Administration and Support Services Program as Per Activities and Projects.		( In JDs )				
Activities and Projects	2015	Estimated	Estimated	Indicative		
		2016	2017	2018	2019	
Current Expenditures	40,301,114	43,732,000	42,533,700	47,683,000	47,776,000	47,873,000
601 Administrative and Support Services	3,355,114	3,677,000	3,556,700	3,683,000	3,776,000	3,873,000
602 Social Protection	11,118,000	14,227,000	13,977,000	19,000,000	19,000,000	19,000,000
603 Royal Palaces	25,828,000	25,828,000	25,000,000	25,000,000	25,000,000	25,000,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	40,301,114	43,732,000	42,533,700	47,683,000	47,776,000	47,873,000

## Chapter : 0101 Royal Hashemite Court

( In JDs )

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2015	2016	2016	2017	2018	2019
0101	601	Administrative and Support Services	3355114	3677000	3556700	3683000	3776000	3873000
	602	Social Protection	11118000	14227000	13977000	19000000	19000000	19000000
	603	Royal Palaces	25828000	25828000	25000000	25000000	25000000	25000000
	Total of Program		40301114	43732000	42533700	47683000	47776000	47873000
	Total		40301114	43732000	42533700	47683000	47776000	47873000

## Overall Summary of Current Expenditures for the Years 2015 - 2019

Chapter : 0101 Royal Hashemite Court

( In JDs )

Group	Item	Description	Actual 2015	Estimated 2016	Re-Estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	001	Appropriations for His Majesty the King and the Royal Family	828000	0	0	0	0	0
	002	Appropriations for Royal Palaces Expenditures	25000000	25828000	25000000	25000000	25000000	25000000
		<b>Total</b>	<b>25828000</b>	<b>25828000</b>	<b>25000000</b>	<b>25000000</b>	<b>25000000</b>	<b>25000000</b>
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	822493	890000	840000	885000	885000	885000
	102	Unclassified Employees	233056	245000	242000	305000	320000	335000
	103	Comprehensive Contract Employees	6312	40000	22700	15000	20000	30000
	105	Personal Cost of Living Allowance	265963	340000	310000	300000	310000	320000
	106	Family Cost of Living Allowance	31231	35000	33000	35000	35000	35000
	111	Additional Allowance	317050	360000	350000	320000	330000	340000
	113	Transportation Allowance	0	5000	1000	0	0	0
	114	Transport Allowance	0	5000	1000	0	0	0
		<b>Total</b>	<b>1676105</b>	<b>1920000</b>	<b>1799700</b>	<b>1860000</b>	<b>1900000</b>	<b>1945000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	126009	149000	149000	200000	203000	205000
		<b>Total</b>	<b>126009</b>	<b>149000</b>	<b>149000</b>	<b>200000</b>	<b>203000</b>	<b>205000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	202	Telecommunications Services	110000	110000	110000	110000	110000	110000
	205	Fuels	180000	200000	200000	200000	220000	230000
	206	Maintenance of Machines, furniture and accessories	12000	12000	12000	12000	12000	12000
	207	Maintenance of vehicles, equipment and accessories	1084000	1119000	1119000	1142000	1172000	1204000
	209	Office Supplies, publications and various stationery	20000	20000	20000	12000	12000	20000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	12000	12000	12000	12000	12000	12000
	211	Cleaning services and supplies including cleaning contracts	12000	12000	12000	12000	12000	12000
	214	Goods and services expenses	100000	100000	100000	100000	100000	100000
		<b>Total</b>	<b>1530000</b>	<b>1585000</b>	<b>1585000</b>	<b>1600000</b>	<b>1650000</b>	<b>1700000</b>
<b>27</b>		<b>Social Benefits</b>						
<b>2721</b>		<b>Social Assistances</b>						
	319	Social Assistances	11118000	14227000	13977000	19000000	19000000	19000000
		<b>Total</b>	<b>11118000</b>	<b>14227000</b>	<b>13977000</b>	<b>19000000</b>	<b>19000000</b>	<b>19000000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		<b>Fixed Assets</b>						
	402	Devices, Machinery and Equipment	11000	11000	11000	23000	23000	23000
		<b>Total</b>	<b>11000</b>	<b>11000</b>	<b>11000</b>	<b>23000</b>	<b>23000</b>	<b>23000</b>
<b>3113</b>		<b>Fixed Assets</b>						
	401	Furniture	12000	12000	12000	0	0	0
		<b>Total</b>	<b>12000</b>	<b>12000</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Chapter</b>			<b>40301114</b>	<b>43732000</b>	<b>42533700</b>	<b>47683000</b>	<b>47776000</b>	<b>47873000</b>

**Current Expenditures according to Program for the Years 2015 - 2019**

Chapter : 0101 Royal Hashemite Court

(In JDs )

Program: 0101		Administration and Support Services						
Activity : 601		Administrative and Support Services						
Group	Item	Description	Actual 2015	Estimated 2016	Re-Estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>101</b>	<b>Classified Employees</b>	<b>822493</b>	<b>890000</b>	<b>840000</b>	<b>885000</b>	<b>885000</b>	<b>885000</b>
	<b>102</b>	<b>Unclassified Employees</b>	<b>233056</b>	<b>245000</b>	<b>242000</b>	<b>305000</b>	<b>320000</b>	<b>335000</b>
	<b>103</b>	<b>Comprehensive Contract Employees</b>	<b>6312</b>	<b>40000</b>	<b>22700</b>	<b>15000</b>	<b>20000</b>	<b>30000</b>
	<b>105</b>	<b>Personal Cost of Living Allowance</b>	<b>265963</b>	<b>340000</b>	<b>310000</b>	<b>300000</b>	<b>310000</b>	<b>320000</b>
	<b>106</b>	<b>Family Cost of Living Allowance</b>	<b>31231</b>	<b>35000</b>	<b>33000</b>	<b>35000</b>	<b>35000</b>	<b>35000</b>
	<b>111</b>	<b>Additional Allowance</b>	<b>317050</b>	<b>360000</b>	<b>350000</b>	<b>320000</b>	<b>330000</b>	<b>340000</b>
	<b>113</b>	<b>Transportation Allowance</b>	<b>0</b>	<b>5000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>114</b>	<b>Transport Allowance</b>	<b>0</b>	<b>5000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total</b>	<b>1676105</b>	<b>1920000</b>	<b>1799700</b>	<b>1860000</b>	<b>1900000</b>	<b>1945000</b>
<b>2121</b>		Social Security Contributions						
	<b>301</b>	Social Security	126009	149000	149000	200000	203000	205000
		<b>Total</b>	<b>126009</b>	<b>149000</b>	<b>149000</b>	<b>200000</b>	<b>203000</b>	<b>205000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>202</b>	Telecommunications Services	110000	110000	110000	110000	110000	110000
	<b>205</b>	Fuels	180000	200000	200000	200000	220000	230000
		001 Heating	100000	100000	100000	100000	100000	100000
		002 Saloon vehicles	80000	80000	80000	80000	100000	100000
		003 Transport vehicles and heavy equipment	0	20000	20000	20000	20000	30000
	<b>206</b>	Maintenance of Machines, furniture and accessories	12000	12000	12000	12000	12000	12000
	<b>207</b>	Maintenance of vehicles, equipment and accessories	1084000	1119000	1119000	1142000	1172000	1204000
	<b>209</b>	Office Supplies, publications and various stationery	20000	20000	20000	12000	12000	20000
	<b>210</b>	Substances and raw materials (medicines, clothes, food, films, etc..)	12000	12000	12000	12000	12000	12000
	<b>211</b>	Cleaning services and supplies including cleaning contracts	12000	12000	12000	12000	12000	12000
	<b>214</b>	Goods and services expenses	100000	100000	100000	100000	100000	100000
		<b>Total</b>	<b>1530000</b>	<b>1585000</b>	<b>1585000</b>	<b>1600000</b>	<b>1650000</b>	<b>1700000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	<b>402</b>	Devices, Machinery and Equipment	11000	11000	11000	23000	23000	23000
		<b>Total</b>	<b>11000</b>	<b>11000</b>	<b>11000</b>	<b>23000</b>	<b>23000</b>	<b>23000</b>
<b>3113</b>		Other Fixed Assets						
	<b>401</b>	Furniture	12000	12000	12000	0	0	0
		<b>Total</b>	<b>12000</b>	<b>12000</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Activity</b>	<b>3355114</b>	<b>3677000</b>	<b>3556700</b>	<b>3683000</b>	<b>3776000</b>	<b>3873000</b>
<b>Activity : 602</b>		<b>Social Protection</b>						
Group	Item	Description	Actual 2015	Estimated 2016	Re-Estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
<b>27</b>		<b>Social Benefits</b>						
<b>2721</b>		Social Assistanes						
	<b>319</b>	Social Assistanes	11118000	14227000	13977000	19000000	19000000	19000000
		<b>Total</b>	<b>11118000</b>	<b>14227000</b>	<b>13977000</b>	<b>19000000</b>	<b>19000000</b>	<b>19000000</b>
		<b>Total of Activity</b>	<b>11118000</b>	<b>14227000</b>	<b>13977000</b>	<b>19000000</b>	<b>19000000</b>	<b>19000000</b>
<b>Activity : 603</b>		<b>Royal Palaces</b>						
Group	Item	Description	Actual 2015	Estimated 2016	Re-Estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>001</b>	Appropriations for His Majesty the King and the Royal Family	828000	0	0	0	0	0
	<b>002</b>	Appropriations for Royal Palaces Expenditures	25000000	25828000	25000000	25000000	25000000	25000000
		<b>Total</b>	<b>25828000</b>	<b>25828000</b>	<b>25000000</b>	<b>25000000</b>	<b>25000000</b>	<b>25000000</b>
		<b>Total of Activity</b>	<b>25828000</b>	<b>25828000</b>	<b>25000000</b>	<b>25000000</b>	<b>25000000</b>	<b>25000000</b>
		<b>Total of Program</b>	<b>40301114</b>	<b>43732000</b>	<b>42533700</b>	<b>47683000</b>	<b>47776000</b>	<b>47873000</b>
		<b>Total of Chapter</b>	<b>40301114</b>	<b>43732000</b>	<b>42533700</b>	<b>47683000</b>	<b>47776000</b>	<b>47873000</b>