

## Chapter : 0301 Prime Ministry

**Creation:** The Prime Ministry was established as of the foundation of the Emirate of Transjordan on 11/4/1921, and it is regulated by Prime Ministry Organization and Administration Bylaw No. (70) for the year 1993.

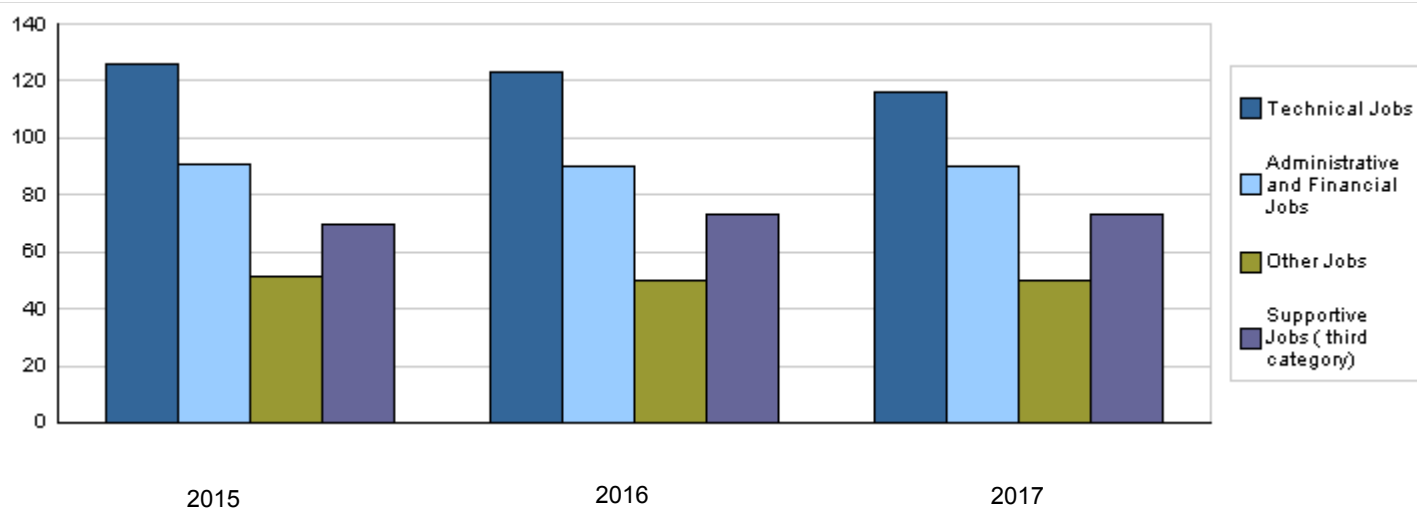
**Vision :** Improving the level of support to the decision making mechanisms, towards achieving the national objectives and priorities

**Mission:** Improving the efficiency and effectiveness of the technical and logistic support provided to the Council of Ministers and the Public Sector institutions, towards supporting the decision making mechanisms

**Legal Framework :** Administrative Organization Bylaw for the Prime Ministry No. (1) for the year 2005

### CHAPTER : 0301 Prime Ministry

Number of Staff of the Ministry / Department										
Group	Job	2015			2016			Preliminary 2017		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Technical Jobs	Administration/Unit Head	15	2	17	15	2	17	15	2	17
	Consultant	17	1	18	14	1	15	14	1	15
	Administrative Officer	71	20	91	71	20	91	66	18	84
Administrative and Financial Jobs		71	20	91	70	20	90	70	20	90
Other Jobs		38	13	51	38	12	50	38	12	50
Supportive Jobs ( third category)		55	15	70	58	15	73	58	15	73
<b>Total</b>		<b>267</b>	<b>71</b>	<b>338</b>	<b>266</b>	<b>70</b>	<b>336</b>	<b>261</b>	<b>68</b>	<b>329</b>
		2457653	653300	3110953	2429250	645750	3075000	2452160	651840	3104000



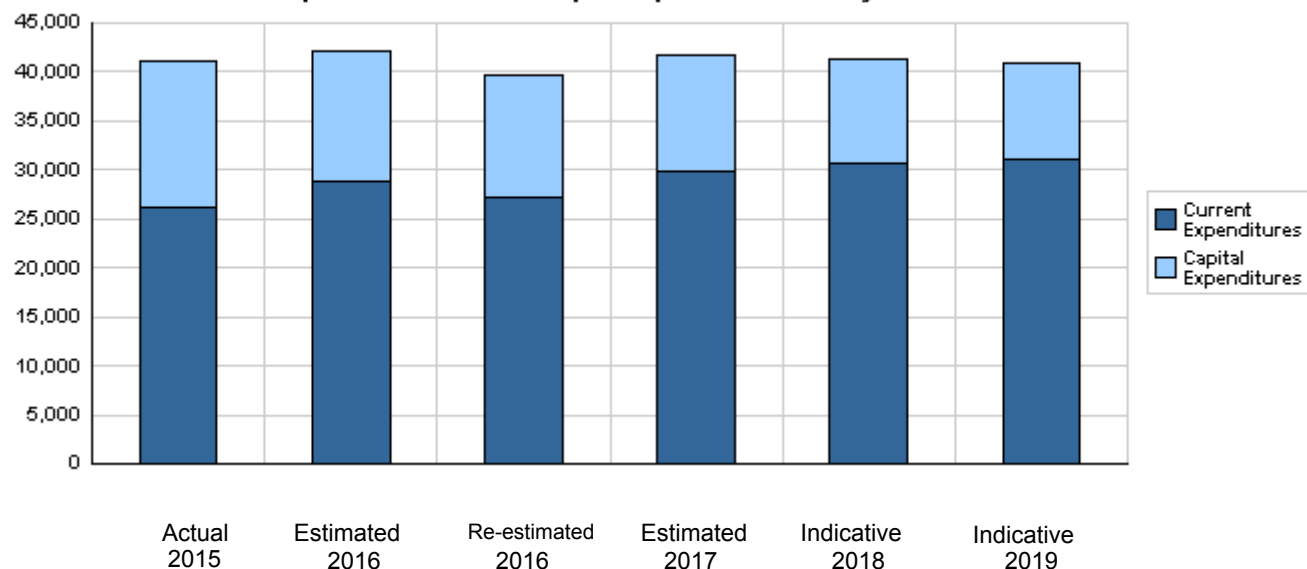
**Overall Summary of Expenditures for Chapter 0301- Prime Ministry**  
for the Years 2015 - 2019

( In JDs )

Description		Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative	
						2018	2019
<b>Group</b>	<b>Current Expenditures</b>						
2111	Salaries, Wages and Allowances	3,976,902	4,205,000	4,005,000	4,023,000	4,106,000	4,172,000
2121	Social Security Contributions	161,154	190,000	170,000	186,000	190,000	195,000
2211	Use of Goods and Services	1,359,518	1,536,000	1,385,000	1,574,000	1,611,000	1,623,000
2511	Subsidies to Public Corporations	0	75,000	75,000	75,000	75,000	75,000
2631	Support to General Government Units	20,550,000	22,392,000	21,218,000	23,665,000	24,299,000	24,667,000
2721	Social Assurances	150,000	150,000	150,000	150,000	150,000	150,000
2821	Other Current Expenditures	12,500	127,000	111,000	140,000	145,000	145,000
3112	Devices, Machinery and Equipment	51,227	52,000	52,000	98,000	99,000	100,000
3113	Other Fixed Assets	18,543	37,000	37,000	0	0	0
<b>Total current expenditures</b>		<b>26,279,844</b>	<b>28,764,000</b>	<b>27,203,000</b>	<b>29,911,000</b>	<b>30,675,000</b>	<b>31,127,000</b>
		<b>Capital Expenditures</b>					
2211	Use of Goods and Services	68,925	110,000	104,500	100,000	100,000	100,000
2511	Subsidies to Public Corporations	0	1,150,000	1,092,500	1,150,000	1,150,000	1,150,000
2632	Support to General Government Units/ Capital	14,830,000	12,098,000	11,228,000	10,568,000	9,468,000	8,448,000
3112	Devices, Machinery and Equipment	9,583	0	0	0	0	0
<b>Total capital expenditures</b>		<b>14,908,508</b>	<b>13,358,000</b>	<b>12,425,000</b>	<b>11,818,000</b>	<b>10,718,000</b>	<b>9,698,000</b>
<b>Treasury</b>		<b>14,908,508</b>	<b>13,358,000</b>	<b>12,425,000</b>	<b>11,818,000</b>	<b>10,718,000</b>	<b>9,698,000</b>
<b>Total current and capital expenditures</b>		<b>41,188,352</b>	<b>42,122,000</b>	<b>39,628,000</b>	<b>41,729,000</b>	<b>41,393,000</b>	<b>40,825,000</b>

( Thousands of JDs )

**Graph of the current and capital expenditures for the years 2015 - 2019**

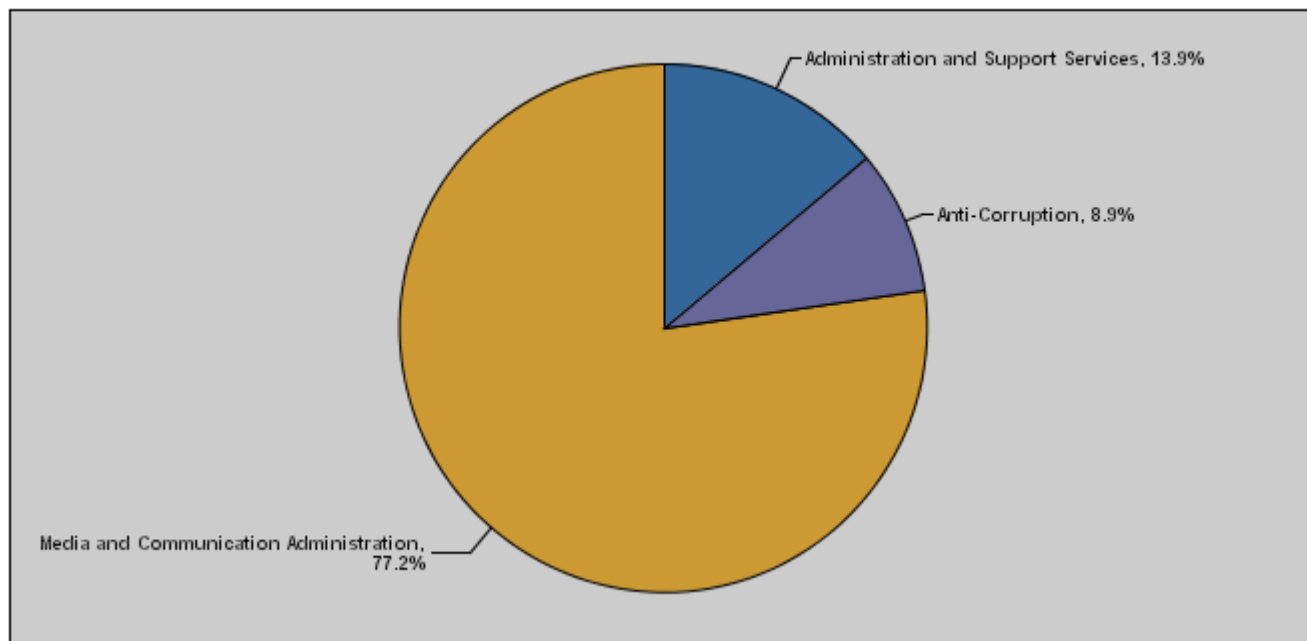


Budget of Chapter 0301 - Prime Ministry  
For the Year 2017 Distributed According to Program

( In JDs )

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
0301	Administration and Support Services	5,791,000	0	5,791,000
0315	Anti-Corruption	3,466,000	250,000	3,716,000
0320	Media and Communication Administration	20,654,000	11,568,000	32,222,000
Total		29,911,000	11,818,000	41,729,000

**Total Expenditures for the Year 2017 Distributed According to Programs**



Estimated Allocations for Females distributed according to Programs for the Years 2015 - 2019

Program	2015	2016	2017	2018	2019
0301 Administration and Support Services	1147900	1175244	1220415	1237425	1252125
Total	1147900	1175244	1220415	1237425	1252125

Budget of Chapter 0301 - Prime Ministry Distributed According to Program

(In JD's )

0301 Administration and Support Services Program						
Appropriations of Administration and Support Services Program as Per Activities and Projects.						
Activities and Projects	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018 2019	
Current Expenditures	5,466,191	5,950,400	5,596,400	5,791,000	5,892,000	5,962,000
601 Administrative and Support Services	5,466,191	5,950,400	5,596,400	5,791,000	5,892,000	5,962,000
Capital Expenditures	0	0	0	0	0	0
Total \ Treasury	0	0	0	0	0	0
Total of Program	5,466,191	5,950,400	5,596,400	5,791,000	5,892,000	5,962,000
0315 Anti-Corruption Program						
Appropriations of Anti-Corruption Program as Per Activities and Projects.						
Activities and Projects	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018 2019	
Current Expenditures	2,359,000	2,319,000	2,232,000	3,466,000	3,687,000	3,742,000
601 Anti-Corruption	2,359,000	2,319,000	2,232,000	3,466,000	3,687,000	3,742,000
Capital Expenditures	270,000	155,000	130,000	250,000	110,000	90,000
001 Supporting Anti-Corruption Commission Projects	270,000	155,000	130,000	0	0	0
002 Supporting Integrity and Anti-Corruption Commission Projects	0	0	0	250,000	110,000	90,000
Total \ Treasury	270,000	155,000	130,000	250,000	110,000	90,000
Total of Program	2,629,000	2,474,000	2,362,000	3,716,000	3,797,000	3,832,000
0320 Media and Communication Administration Program						
Appropriations of Media and Communication Administration Program as Per Activities and Projects.						
Activities and Projects	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018 2019	
Current Expenditures	18,454,653	20,494,600	19,374,600	20,654,000	21,096,000	21,423,000
601 Supporting media institutions	18,191,000	20,073,000	18,986,000	20,199,000	20,612,000	20,925,000
602 Media and communications	263,653	421,600	388,600	455,000	484,000	498,000
Capital Expenditures	14,573,088	13,203,000	12,295,000	11,568,000	10,608,000	9,608,000
001 Supporting Radio and Television Corporation Projects	13,010,000	11,743,000	10,948,000	10,193,000	9,243,000	8,243,000
004 Support the Royal Film Commission projects	1,000,000	1,000,000	950,000	1,000,000	1,000,000	1,000,000
005 Media and Communication	163,088	260,000	247,000	250,000	250,000	250,000
006 Supporting the Media Commission projects	400,000	200,000	150,000	125,000	115,000	115,000
Total \ Treasury	14,573,088	13,203,000	12,295,000	11,568,000	10,608,000	9,608,000
Total of Program	33,027,741	33,697,600	31,669,600	32,222,000	31,704,000	31,031,000
0325 Mega Projects Management Program						
Appropriations of Mega Projects Management Program as Per Activities and Projects.						
Activities and Projects	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018 2019	
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	65,420	0	0	0	0	0
001 Administration Project of mega projects administration program	65,420	0	0	0	0	0
Total \ Treasury	65,420	0	0	0	0	0
Total of Program	65,420	0	0	0	0	0

## Chapter : 0301 Prime Ministry

( In JDs )

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2015	2016	2016	2017	2018	2019
0301	601	Administrative and Support Services	5466191	5950400	5596400	5791000	5892000	5962000
	Total of Program		5466191	5950400	5596400	5791000	5892000	5962000
0315	601	Anti-Corruption	2359000	2319000	2232000	3466000	3687000	3742000
	Total of Program		2359000	2319000	2232000	3466000	3687000	3742000
0320	601	Supporting media institutions	18191000	20073000	18986000	20199000	20612000	20925000
	602	Media and communications	263653	421600	388600	455000	484000	498000
	Total of Program		18454653	20494600	19374600	20654000	21096000	21423000
Total			26279844	28764000	27203000	29911000	30675000	31127000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2015	2016	2016	2017	2018	2019
0315	001	Supporting Anti-Corruption Commission Projects	270000	155000	130000	0	0	0
	002	Supporting Integrity and Anti-Corruption Commission Projects	0	0	0	250000	110000	90000
	Total of Program		270000	155000	130000	250000	110000	90000
0320	001	Supporting Radio and Television Corporation Projects	13010000	11743000	10948000	10193000	9243000	8243000
	004	Support the Royal Film Commission projects	1000000	1000000	950000	1000000	1000000	1000000
	005	Media and Communication	163088	260000	247000	250000	250000	250000
	006	Supporting the Media Commission projects	400000	200000	150000	125000	115000	115000
	Total of Program		14573088	13203000	12295000	11568000	10608000	9608000
0325	001	Administration Project of mega projects administration program	65420	0	0	0	0	0
	Total of Program		65420	0	0	0	0	0
Total			14908508	13358000	12425000	11818000	10718000	9698000

## Overall Summary of Current Expenditures for the Years 2015 - 2019

### Chapter : 0301 Prime Ministry

( In JDs )

Group	Item	Description	Actual 2015	Estimated 2016	Re-Estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	007	Appropriations for Prime Minister and Ministers	1027103	1100000	1100000	1105000	1105000	1105000
		<b>Total</b>	<b>1027103</b>	<b>1100000</b>	<b>1100000</b>	<b>1105000</b>	<b>1105000</b>	<b>1105000</b>
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	285866	296600	296600	271000	281000	291000
	102	Unclassified Employees	361315	380000	358000	367000	389000	399000
	103	Comprehensive Contract Employees	529798	575000	513000	471000	483000	493000
	105	Personal Cost of Living Allowance	324945	336000	314000	318000	330000	340000
	106	Family Cost of Living Allowance	40410	45700	39700	42000	45000	47000
	110	Overtime Allowance	0	0	0	70000	70000	70000
	111	Additional Allowance	323227	346800	300800	284000	294000	304000
	112	Other Allowances	334053	351500	331500	339000	350000	361000
	113	Transportation Allowance	58262	70000	63000	66000	67000	68000
	114	Transport Allowance	16805	20400	18400	23000	24000	25000
	116	Employees' Bonuses	671656	650000	650000	652000	652000	652000
	120	Contract Employees	3462	33000	20000	15000	16000	17000
		<b>Total</b>	<b>2949799</b>	<b>3105000</b>	<b>2905000</b>	<b>2918000</b>	<b>3001000</b>	<b>3067000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	161154	190000	170000	186000	190000	195000
		<b>Total</b>	<b>161154</b>	<b>190000</b>	<b>170000</b>	<b>186000</b>	<b>190000</b>	<b>195000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	202	Telecommunications Services	74369	151000	111000	152000	152000	152000
	203	Water	71760	77000	77000	87000	89000	91000
	204	Electricity	416304	348000	298000	348000	348000	348000
	205	Fuels	171443	216000	216000	222000	222000	222000
	206	Maintenance of Machines, furniture and accessories	53526	53000	53000	58000	60000	62000
	207	Maintenance of vehicles, equipment and accessories	140775	118000	118000	123000	123000	123000
	208	Repair and maintenance of buildings and accessories	33353	50000	49000	55000	56000	57000
	209	Office Supplies, publications and various stationery	55056	100000	87000	98000	109000	110000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	27877	40000	39000	39000	51000	53000
	211	Cleaning services and supplies including cleaning contracts	152348	163000	163000	168000	171000	174000
	212	Insurance	43323	51000	51000	53000	53000	53000
	213	Official Travel Missions	0	1000	0	500	500	500
	214	Goods and services expenses	119384	168000	123000	170500	176500	177500
		<b>Total</b>	<b>1359518</b>	<b>1536000</b>	<b>1385000</b>	<b>1574000</b>	<b>1611000</b>	<b>1623000</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		<b>Subsidies to nonfinancial public corporations</b>						
	304	Subsidies to non-financial public corporations	0	75000	75000	75000	75000	75000
		<b>Total</b>	<b>0</b>	<b>75000</b>	<b>75000</b>	<b>75000</b>	<b>75000</b>	<b>75000</b>

## Overall Summary of Current Expenditures for the Years 2015 - 2019

Chapter : 0301 Prime Ministry

( In JDs )

Group	Item	Description	Actual 2015	Estimated 2016	Re-Estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
<b>26</b>		<b>Support/ Grants</b>						
<b>2631</b>		<b>Support to General Government Units</b>						
	313	Support to general government units/current	20550000	22392000	21218000	23665000	24299000	24667000
		<b>Total</b>	<b>20550000</b>	<b>22392000</b>	<b>21218000</b>	<b>23665000</b>	<b>24299000</b>	<b>24667000</b>
<b>27</b>		<b>Social Benefits</b>						
<b>2721</b>		<b>Social Assistances</b>						
	319	Social Assistances	150000	150000	150000	150000	150000	150000
		<b>Total</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Miscellaneous Expenditures</b>						
	303	Scientific scholarships and training courses	5300	12000	11000	15000	15000	15000
	305	Non-Employees' Bonuses	7200	115000	100000	125000	130000	130000
		<b>Total</b>	<b>12500</b>	<b>127000</b>	<b>111000</b>	<b>140000</b>	<b>145000</b>	<b>145000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		<b>Fixed Assets</b>						
	402	Devices, Machinery and Equipment	51227	52000	52000	98000	99000	100000
		<b>Total</b>	<b>51227</b>	<b>52000</b>	<b>52000</b>	<b>98000</b>	<b>99000</b>	<b>100000</b>
<b>3113</b>		<b>Fixed Assets</b>						
	401	Furniture	18543	37000	37000	0	0	0
		<b>Total</b>	<b>18543</b>	<b>37000</b>	<b>37000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Chapter</b>			<b>26279844</b>	<b>28764000</b>	<b>27203000</b>	<b>29911000</b>	<b>30675000</b>	<b>31127000</b>

**Current Expenditures according to Program for the Years 2015 - 2019**

Chapter : 0301 Prime Ministry

(In JDs )

Program: 0301		Administration and Support Services						
Activity : 601		Administrative and Support Services						
Group	Item	Description	Actual 2015	Estimated 2016	Re-Estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>007</b>	Appropriations for Prime Minister and Ministers	1027103	1100000	1100000	1105000	1105000	1105000
	<b>101</b>	Classified Employees	280622	291000	291000	265000	275000	285000
	<b>102</b>	Unclassified Employees	335392	348500	326500	335000	355000	365000
	<b>103</b>	Comprehensive Contract Employees	503260	540000	478000	440000	450000	460000
	<b>105</b>	Personal Cost of Living Allowance	303102	310000	288000	290000	300000	310000
	<b>106</b>	Family Cost of Living Allowance	39097	44000	38000	40000	42000	43000
	<b>110</b>	Overtime Allowance	0	0	0	50000	50000	50000
	<b>111</b>	Additional Allowance	310061	331000	285000	267000	277000	287000
	<b>112</b>	Other Allowances	307246	320000	300000	307000	317000	327000
	<b>113</b>	Transportation Allowance	49946	65000	58000	60000	60000	60000
	<b>114</b>	Transport Allowance	13830	18000	16000	21000	21000	21000
	<b>116</b>	Employees' Bonuses	646906	648000	648000	650000	650000	650000
	<b>120</b>	Contract Employees	3462	30000	17000	12000	13000	14000
		<b>Total</b>	<b>3820027</b>	<b>4045500</b>	<b>3845500</b>	<b>3842000</b>	<b>3915000</b>	<b>3977000</b>
<b>2121</b>		Social Security Contributions						
	<b>301</b>	Social Security	147607	175000	165000	170000	170000	170000
		<b>Total</b>	<b>147607</b>	<b>175000</b>	<b>165000</b>	<b>170000</b>	<b>170000</b>	<b>170000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>202</b>	Telecommunications Services	66779	139000	99000	140000	140000	140000
	<b>203</b>	Water	71564	70000	70000	80000	82000	84000
	<b>204</b>	Electricity	398304	330000	280000	330000	330000	330000
	<b>205</b>	Fuels	159644	188900	188900	195000	195000	195000
		001 Heating	46970	85000	85000	85000	85000	85000
		002 Saloon vehicles	112674	103900	103900	110000	110000	110000
	<b>206</b>	Maintenance of Machines, furniture and accessories	46574	45000	45000	50000	52000	54000
	<b>207</b>	Maintenance of vehicles, equipment and accessories	134236	110000	110000	115000	115000	115000
	<b>208</b>	Repair and maintenance of buildings and accessories	31461	45000	44000	50000	50000	50000
	<b>209</b>	Office Supplies, publications and various stationery	51029	92000	81000	90000	100000	100000
	<b>210</b>	Substances and raw materials (medicines, clothes, food, films, etc..)	26420	36000	35000	35000	47000	49000
	<b>211</b>	Cleaning services and supplies including cleaning contracts	138402	135000	135000	140000	142000	144000
	<b>212</b>	Insurance	42323	48000	48000	50000	50000	50000
	<b>213</b>	Official Travel Missions	0	1000	0	500	500	500
	<b>214</b>	Goods and services expenses	100351	143000	103000	150000	150000	150000
		<b>Total</b>	<b>1267087</b>	<b>1382900</b>	<b>1238900</b>	<b>1425500</b>	<b>1453500</b>	<b>1461500</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	<b>304</b>	Subsidies to non-financial public corporations	0	75000	75000	75000	75000	75000
		095 State Security Court	0	75000	75000	75000	75000	75000
		<b>Total</b>	<b>0</b>	<b>75000</b>	<b>75000</b>	<b>75000</b>	<b>75000</b>	<b>75000</b>
<b>27</b>		<b>Social Benefits</b>						
<b>2721</b>		Social Assistances						
	<b>319</b>	Social Assistances	150000	150000	150000	150000	150000	150000
		<b>Total</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	<b>303</b>	Scientific scholarships and training courses	4500	8000	8000	11000	11000	11000
	<b>305</b>	Non-Employees' Bonuses	7200	40000	40000	37500	37500	37500
		<b>Total</b>	<b>11700</b>	<b>48000</b>	<b>48000</b>	<b>48500</b>	<b>48500</b>	<b>48500</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	<b>402</b>	Devices, Machinery and Equipment	51227	52000	52000	80000	80000	80000
		<b>Total</b>	<b>51227</b>	<b>52000</b>	<b>52000</b>	<b>80000</b>	<b>80000</b>	<b>80000</b>
<b>3113</b>		Other Fixed Assets						
	<b>401</b>	Furniture	18543	22000	22000	0	0	0
		<b>Total</b>	<b>18543</b>	<b>22000</b>	<b>22000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Activity</b>	<b>5466191</b>	<b>5950400</b>	<b>5596400</b>	<b>5791000</b>	<b>5892000</b>	<b>5962000</b>
		<b>Total of Program</b>	<b>5466191</b>	<b>5950400</b>	<b>5596400</b>	<b>5791000</b>	<b>5892000</b>	<b>5962000</b>



**Current Expenditures according to Program for the Years 2015 - 2019**

Chapter : 0301 Prime Ministry

(In JDs )

Program: 0315		Anti-Corruption						
Activity : 601		Anti-Corruption						
Group	Item	Description	Actual 2015	Estimated 2016	Re-Estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
26		<b>Support/ Grants</b>						
2631		Support to General Government Units						
	313	Support to general government units/current	2359000	2319000	2232000	3466000	3687000	3742000
	018	Anti-Corruption Commission	2359000	2319000	2232000	0	0	0
	040	Integrity and Anti-Corruption Commission	0	0	0	3466000	3687000	3742000
<b>Total</b>			<b>2359000</b>	<b>2319000</b>	<b>2232000</b>	<b>3466000</b>	<b>3687000</b>	<b>3742000</b>
<b>Total of Activity</b>			<b>2359000</b>	<b>2319000</b>	<b>2232000</b>	<b>3466000</b>	<b>3687000</b>	<b>3742000</b>
<b>Total of Program</b>			<b>2359000</b>	<b>2319000</b>	<b>2232000</b>	<b>3466000</b>	<b>3687000</b>	<b>3742000</b>

**Current Expenditures according to Program for the Years 2015 - 2019**

Chapter : 0301 Prime Ministry

(In JDs )

Program: 0320		Media and Communication Administration						
Activity : 601		Supporting media institutions						
Group	Item	Description	Actual 2015	Estimated 2016	Re-Estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
<b>26</b>		<b>Support/ Grants</b>						
<b>2631</b>		Support to General Government Units						
	<b>313</b>	Support to general government units/current	18191000	20073000	18986000	20199000	20612000	20925000
	006	Radio and Television Corporation	16775000	18768000	17835000	18986000	19370000	19664000
	039	Media Commission	1416000	1305000	1151000	1213000	1242000	1261000
		<b>Total</b>	<b>18191000</b>	<b>20073000</b>	<b>18986000</b>	<b>20199000</b>	<b>20612000</b>	<b>20925000</b>
		<b>Total of Activity</b>	<b>18191000</b>	<b>20073000</b>	<b>18986000</b>	<b>20199000</b>	<b>20612000</b>	<b>20925000</b>
<b>Activity : 602</b>		<b>Media and communications</b>						
Group	Item	Description	Actual 2015	Estimated 2016	Re-Estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>101</b>	Classified Employees	5244	5600	5600	6000	6000	6000
	<b>102</b>	Unclassified Employees	25923	31500	31500	32000	34000	34000
	<b>103</b>	Comprehensive Contract Employees	26538	35000	35000	31000	33000	33000
	<b>105</b>	Personal Cost of Living Allowance	21843	26000	26000	28000	30000	30000
	<b>106</b>	Family Cost of Living Allowance	1313	1700	1700	2000	3000	4000
	<b>110</b>	Overtime Allowance	0	0	0	20000	20000	20000
	<b>111</b>	Additional Allowance	13166	15800	15800	17000	17000	17000
	<b>112</b>	Other Allowances	26807	31500	31500	32000	33000	34000
	<b>113</b>	Transportation Allowance	8316	5000	5000	6000	7000	8000
	<b>114</b>	Transport Allowance	2975	2400	2400	2000	3000	4000
	<b>116</b>	Employees' Bonuses	24750	2000	2000	2000	2000	2000
	<b>120</b>	Contract Employees	0	3000	3000	3000	3000	3000
		<b>Total</b>	<b>156875</b>	<b>159500</b>	<b>159500</b>	<b>181000</b>	<b>191000</b>	<b>195000</b>
<b>2121</b>		Social Security Contributions						
	<b>301</b>	Social Security	13547	15000	5000	16000	20000	25000
		<b>Total</b>	<b>13547</b>	<b>15000</b>	<b>5000</b>	<b>16000</b>	<b>20000</b>	<b>25000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>202</b>	Telecommunications Services	7590	12000	12000	12000	12000	12000
	<b>203</b>	Water	196	7000	7000	7000	7000	7000
	<b>204</b>	Electricity	18000	18000	18000	18000	18000	18000
	<b>205</b>	Fuels	11799	27100	27100	27000	27000	27000
	001	Heating	3900	15000	15000	12000	12000	12000
	002	Saloon vehicles	7899	12100	12100	15000	15000	15000
	<b>206</b>	Maintenance of Machines, furniture and accessories	6952	8000	8000	8000	8000	8000
	<b>207</b>	Maintenance of vehicles, equipment and accessories	6539	8000	8000	8000	8000	8000
	<b>208</b>	Repair and maintenance of buildings and accessories	1892	5000	5000	5000	6000	7000
	<b>209</b>	Office Supplies, publications and various stationery	4027	8000	6000	8000	9000	10000
	<b>210</b>	Substances and raw materials (medicines, clothes, food, films, etc..)	1457	4000	4000	4000	4000	4000
	<b>211</b>	Cleaning services and supplies including cleaning contracts	13946	28000	28000	28000	29000	30000
	<b>212</b>	Insurance	1000	3000	3000	3000	3000	3000
	<b>214</b>	Goods and services expenses	19033	25000	20000	20500	26500	27500
	118	Expenses of different goods and services	0	0	0	20500	26500	27500
	999	n.e.c	19033	25000	20000	0	0	0
		<b>Total</b>	<b>92431</b>	<b>153100</b>	<b>146100</b>	<b>148500</b>	<b>157500</b>	<b>161500</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	<b>303</b>	Scientific scholarships and training courses	800	4000	3000	4000	4000	4000
	<b>305</b>	Non-Employees' Bonuses	0	75000	60000	87500	92500	92500
		<b>Total</b>	<b>800</b>	<b>79000</b>	<b>63000</b>	<b>91500</b>	<b>96500</b>	<b>96500</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	<b>402</b>	Devices, Machinery and Equipment	0	0	0	18000	19000	20000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18000</b>	<b>19000</b>	<b>20000</b>
<b>3113</b>		Other Fixed Assets						
	<b>401</b>	Furniture	0	15000	15000	0	0	0
		<b>Total</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Activity</b>	<b>263653</b>	<b>421600</b>	<b>388600</b>	<b>455000</b>	<b>484000</b>	<b>498000</b>
		<b>Total of Program</b>	<b>18454653</b>	<b>20494600</b>	<b>19374600</b>	<b>20654000</b>	<b>21096000</b>	<b>21423000</b>
		<b>Total of Chapter</b>	<b>26279844</b>	<b>28764000</b>	<b>27203000</b>	<b>29911000</b>	<b>30675000</b>	<b>31127000</b>

# Overall Summary of Capital Expenditures for the Years 2015 - 2019

Chapter : 0301 Prime Ministry

( In JDs )

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	68925	110000	104500	100000	100000	100000
<b>Total</b>			<b>68925</b>	<b>110000</b>	<b>104500</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital	0	1150000	1092500	1150000	1150000	1150000
<b>Total</b>			<b>0</b>	<b>1150000</b>	<b>1092500</b>	<b>1150000</b>	<b>1150000</b>	<b>1150000</b>
26		Support/ Grants						
2632		Support to General Government Units/ Capital						
	509	Subsidy to general government units/capital	14830000	12098000	11228000	10568000	9468000	8448000
<b>Total</b>			<b>14830000</b>	<b>12098000</b>	<b>11228000</b>	<b>10568000</b>	<b>9468000</b>	<b>8448000</b>
		Fixed Assets						
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	9583	0	0	0	0	0
<b>Total</b>			<b>9583</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Chapter</b>			<b>14908508</b>	<b>13358000</b>	<b>12425000</b>	<b>11818000</b>	<b>10718000</b>	<b>9698000</b>

# Capital Expenditures According to Program and Projects for the Years 2015 - 2019

Chapter : 0301 Prime Ministry

( In JDs )

Program 0315 Anti-Corruption								
Project		001 Supporting Anti-Corruption Commission Projects						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
26		Support/ Grants						
2632		Support to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	061	Anti-Corruption Commission	270000	155000	130000	0	0	0
		Total of Item	270000	155000	130000	0	0	0
		Total of Project / Treasury	270000	155000	130000	0	0	0
Project		002 Supporting Integrity and Anti-Corruption Commission Projects						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
26		Support/ Grants						
2632		Support to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	129	Integrity and Anti-Corruption Commission	0	0	0	250000	110000	90000
		Total of Item	0	0	0	250000	110000	90000
		Total of Project / Treasury	0	0	0	250000	110000	90000
		Total of Program	270000	155000	130000	250000	110000	90000

Capital Expenditures According to Program and Projects for the Years 2015 - 2019

Chapter : 0301 Prime Ministry

( In JDs )

Program 0320 Media and Communication Administration								
Project		001 Supporting Radio and Television Corporation Projects						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
26		Support/ Grants						
2632		Support to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	009	Radio and Television Corporation	13010000	11743000	10948000	10193000	9243000	8243000
		<b>Total of Item</b>	<b>13010000</b>	<b>11743000</b>	<b>10948000</b>	<b>10193000</b>	<b>9243000</b>	<b>8243000</b>
		<b>Total of Project / Treasury</b>	<b>13010000</b>	<b>11743000</b>	<b>10948000</b>	<b>10193000</b>	<b>9243000</b>	<b>8243000</b>
Project		004 Support the Royal Film Commission projects						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital						
	001	Royal Film Commission	0	1000000	950000	1000000	1000000	1000000
		<b>Total of Item</b>	<b>0</b>	<b>1000000</b>	<b>950000</b>	<b>1000000</b>	<b>1000000</b>	<b>1000000</b>
26		Support/ Grants						
2632		Support to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	064	Royal Film Commission- Jordan	1000000	0	0	0	0	0
		<b>Total of Item</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>1000000</b>	<b>1000000</b>	<b>950000</b>	<b>1000000</b>	<b>1000000</b>	<b>1000000</b>
Project		005 Media and Communication						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	036	Computerization and automation operations expenses	13088	35000	29500	100000	100000	100000
	999	n.e.c	0	75000	75000	0	0	0
		<b>Total of Item</b>	<b>13088</b>	<b>110000</b>	<b>104500</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital						
	002	Promoting the Arabic Language	0	150000	142500	150000	150000	150000
		<b>Total of Item</b>	<b>0</b>	<b>150000</b>	<b>142500</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>
26		Support/ Grants						
2632		Support to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	108	Promoting the Arabic Language	150000	0	0	0	0	0
		<b>Total of Item</b>	<b>150000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>163088</b>	<b>260000</b>	<b>247000</b>	<b>250000</b>	<b>250000</b>	<b>250000</b>

# Capital Expenditures According to Program and Projects for the Years 2015 - 2019

Chapter : 0301 Prime Ministry

( In JDs )

Program 0320 Media and Communication Administration								
Project		006 Supporting the Media Commission projects						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
26		Support/ Grants						
2632		Support to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	125	Media Commission	400000	200000	150000	125000	115000	115000
		Total of Item	400000	200000	150000	125000	115000	115000
		Total of Project / Treasury	400000	200000	150000	125000	115000	115000
		Total of Program	14573088	13203000	12295000	11568000	10608000	9608000

# Capital Expenditures According to Program and Projects for the Years 2015 - 2019

Chapter : 0301 Prime Ministry

( In JDs )

Program 0325 Mega Projects Management								
Project		001 Administration Project of mega projects administration program						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	999	n.e.c	55837	0	0	0	0	0
		Total of Item	55837	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	9583	0	0	0	0	0
		Total of Item	9583	0	0	0	0	0
		Total of Project / Treasury	65420	0	0	0	0	0
		Total of Program	65420	0	0	0	0	0
		Total of Chapter	14908508	13358000	12425000	11818000	10718000	9698000