

Chapter : 0304 Prime Ministry /Jordan News Agency

Creation: The Royal Decree to establish Jordan News Agency as an independent department from the Ministry of Information departments was issued on 16/07/1969. The Agency operates under Bylaw No. (94) for the year 2004 (Jordan News Agency Bylaw). On 16/03/2009, Law No. (11) for the year 2009 (Jordan News Agency Law for the year 2009) was issued under which Jordan News Agency became an institution called (Jordan News Agency) and symbolized with the word "Petra" enjoying a legal personality with financial and administrative independence.

Vision : Pioneering in media coverage locally to be at the level of Arab News Agencies

Mission: Providing media services in accordance with the best professional practices with using the newest technical and technological means

Legal Framework : Jordan News Agency Bylaws No. (94) for the year 2004

Tasks of the Ministry / Department:

- Present news services and press handlings and materials that collected and prepared from various sources inside and outside the Kingdom and to broadcast and distribution.
- Exchange professional services and facilities and technology with Arab and international news agencies.
- Qualifying and training of agency's staff.
- Develop and enhance the Agency's financial resources.
- Present training services for individuals and institutions.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Equal opportunities for Jordanians to participate in political, economic and social activities.
- To have facilities and infrastructures in Jordan with high efficiency and return.
- Enhance the national economy and reduce the impacts of external conditions.
- Bridge the gap among the governorates in the areas of development.
- Dissemination of tolerance and the fight against terrorism.

Major Issues and Challenges which face the Ministry / Department:

- Insufficient of Agency's financial allocations.
- Attractive external environment for staff competencies in the Agency.
- Penetrate the systems of Agency
- Widespread the means of modern media.
- Loss and damage of electronically stored data and information
- Regular interruption of news and communication system for long periods.

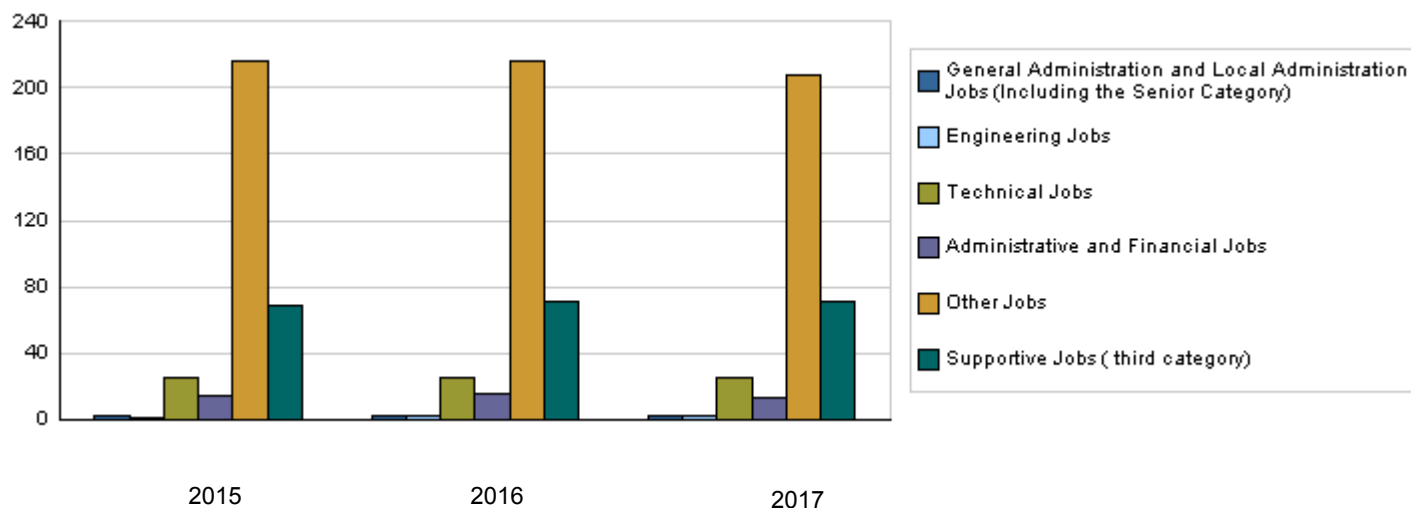
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Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2015	2016	2016	2017	2018	2019
1 - To upgrade the efficiency of Media product	1 Number of the daily news issued by the Agency	2014	115	138	151	120	167	183	201
	2 Percentage of news published in the local newspapers	2014	%16	%17	%18	%14	%19	%20	%30
	3 Number of website's visitors daily	2015	7214	7214	7935	7000	8728	9600	10000
2 - To better investing of human capital	1 Productivity of Journalist / annually	2015	417	417	458	400	503	553	603
	2 Number of trainees / annually	2015	562	562	618	562	679	747	815

Number of Staff of the Ministry / Department

Group	Job	2015			2016			Preliminary 2017		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs (Including the Senior Category)	Leadership jobs	3	0	3	3	0	3	3	0	3
Engineering Jobs	Engineers	1	0	1	2	0	2	2	0	2
Technical Jobs	Other technical jobs	12	6	18	12	6	18	12	6	18
	Programmers	6	1	7	6	1	7	6	1	7
Administrative and Financial Jobs	Administrative and financial jobs	12	3	15	13	3	16	12	1	13
Other Jobs	Directors and heads of sections	26	12	38	26	12	38	26	12	38
	Editor/ Correspondent/ Photographer	129	21	150	129	21	150	123	19	142
	Editorial Secretary	22	6	28	22	6	28	22	6	28
Supportive Jobs (third category)	Supportive jobs	61	8	69	62	9	71	62	9	71
Total		272	57	329	275	58	333	268	54	322
Total Cost of Salaries		2030868	415961	2446829	2040970	418030	2459000	2143890	439110	2583000



Key Information of the Ministry / Department

No.	Description
1	The Agency provides daily news service in Arabic Language at rate 125 items of news per day.
2	The Agency provides daily news service in English Language at rate 20 items of news per day.
3	The Agency provides the news archive service which contains more than one million items of news.
4	The Agency provides digital photograph archive service which includes 190 thousand photos.
5	Photographs at a rate of 25 images per day
6	Television unit services
7	Info-graphic
8	Daily press report to top government staff and distributed electronically.

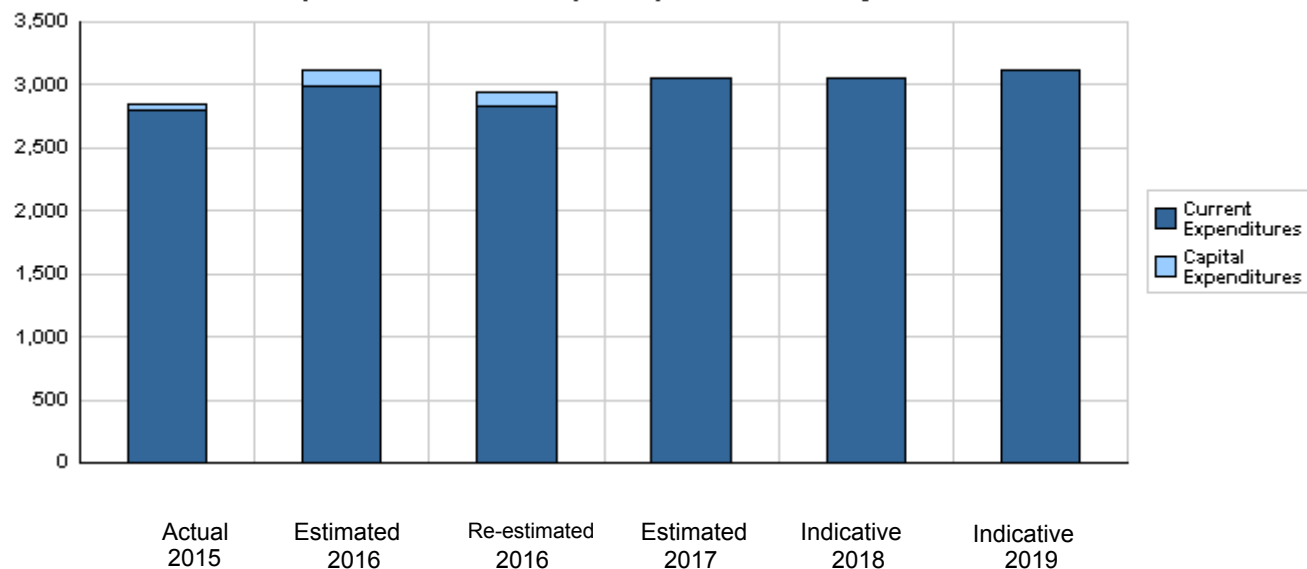
Overall Summary of Expenditures for Chapter 0304- Prime Ministry /Jordan News Agency
for the Years 2015 - 2019

(In JDs)

Description		Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative	
						2018	2019
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	2,299,881	2,430,000	2,315,000	2,423,000	2,474,000	2,526,000
2121	Social Security Contributions	146,948	144,000	144,000	160,000	164,000	167,000
2211	Use of Goods and Services	237,220	290,000	250,000	300,000	273,000	274,000
2821	Other Current Expenditures	113,967	130,000	120,000	124,000	130,000	140,000
3112	Devices, Machinery and Equipment	0	0	0	55,000	20,000	10,000
Total current expenditures		2,798,016	2,994,000	2,829,000	3,062,000	3,061,000	3,117,000
Capital Expenditures							
2211	Use of Goods and Services	5,000	2,000	2,000	0	0	0
3112	Devices, Machinery and Equipment	44,985	123,000	117,000	0	0	0
Total capital expenditures		49,985	125,000	119,000	0	0	0
Treasury		49,985	125,000	119,000	0	0	0
Total current and capital expenditures		2,848,001	3,119,000	2,948,000	3,062,000	3,061,000	3,117,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2015 - 2019



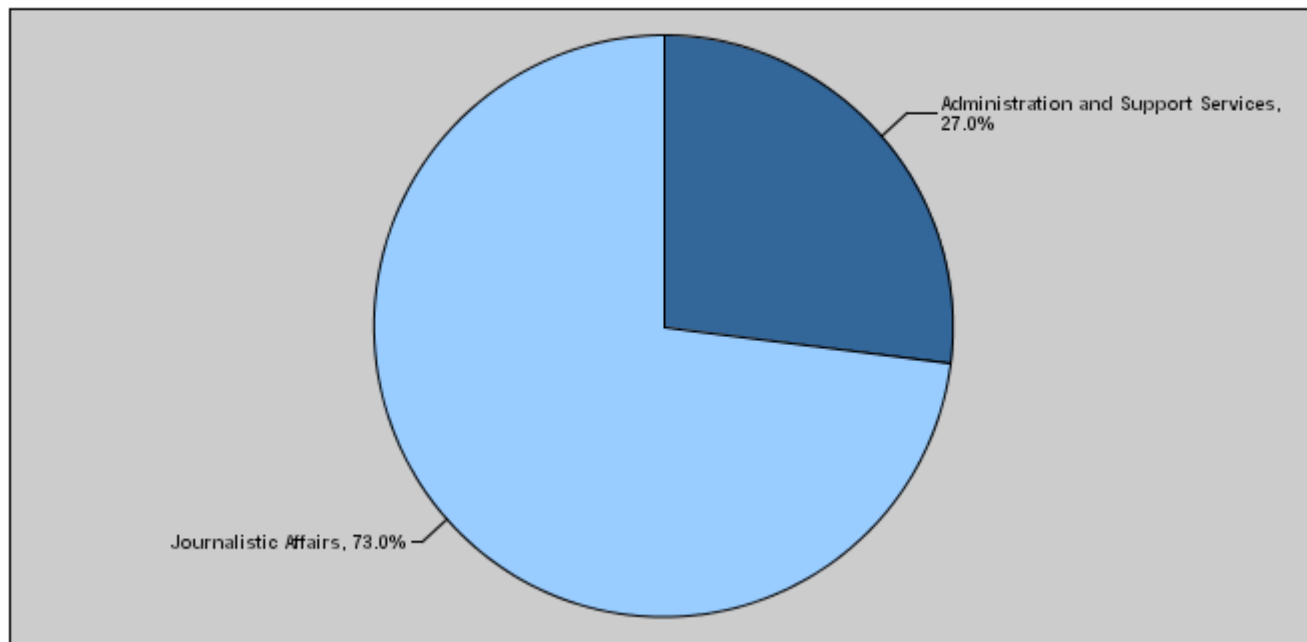
Budget of Chapter 0304 - Prime Ministry /Jordan News Agency

For the Year 2017 Distributed According to Program

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
0601	Administration and Support Services	827,800	0	827,800
0605	Journalistic Affairs	2,234,200	0	2,234,200
Total		3,062,000	0	3,062,000

Total Expenditures for the Year 2017 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2015 - 2019

Program	2015	2016	2017	2018	2019
0601 Administration and Support Services	76000	75000	79000	81000	84000
0605 Journalistic Affairs	531000	542000	602000	590000	596000
Total	607000	617000	681000	671000	680000

Budget Chapter 0304 - Prime Ministry /Jordan News Agency Distributed According to the Program

0601	Administration and Support Services Program
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Objective of the program :

This program aims to maintain the continuity of Department's work through the optimal usage of Department's staff competences. This program faces several challenges; namely:-

- 1- Lack of developed computer software
- 2- Shortage of human competences
- 3- Limited financial resources

The strategic objective related to the program :

To better investing of human capital.

Directorates associated with the program :

- 1- Financial Affairs Directorate
- 2- Administrative Affairs Directorate
- 3- Technical Affairs Directorate

Services provided by the program :

- 1- Financial affairs services
- 2- Administrative affairs services
- 3- Technical affairs services

Staff working in the program :

The program is implemented through a functional staff in 2016 estimated with (126) staff, including (114) males and (12) females .

Performance Measurement Indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2015	2016		2016	2017	2018
1	Percentage of qualified employees	2014	%90	%90	%95	%92	%93	%94	%95
2	Percentage of satisfaction of the Agency clients	2014	%70	%70	%72	%73	%74	%75	%76

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2015	2016	2016	2017	2018	2019
Current Expenditures		800,422	833,000	790,000	827,800	849,300	882,300
601	Administrative and Support Services	800,422	833,000	790,000	827,800	849,300	882,300
Capital Expenditures		0	0	0	0	0	0
Program / Treasury		0	0	0	0	0	0
Total Program		800,422	833,000	790,000	827,800	849,300	882,300

Budget Chapter 0304 - Prime Ministry /Jordan News Agency Distributed According to the Program

0605	Journalistic Affairs Program								
<u>Objective of the program :</u>									
This program aims through its direct connection with the Department's strategic objective to improve the press product and provide services of news, bulletins, researches and opinion polls.									
<u>The strategic objective related to the program :</u>									
To upgrade the efficiency of Media product									
<u>Directorates associated with the program :</u>									
1- News Directorate 2- Editing Directorate 3- Reportages Directorate 4- Economic Affairs Directorate 5- Information and Studies Directorate 6- Development and Training Directorate									
<u>Services provided by the program :</u>									
1- Editing and news services in English and Arabic language 2- Economic affairs news services 3- Investigative journalism services									
<u>Staff working in the program :</u>									
The program is implemented through a functional staff in 2016 estimated with (207) staff, including (161) males and (46) females .									
Performance Measurement Indicators for Program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2015	2016		2016	2017	2018
1	Number of breaking news monthly	2015	20	20	25	25	30	35	40
2	Number of press symposiums	2015	3	3	5	7	9	11	11
3	Number of website visitors every day	2015	7214	7214	7935	7000	8728	9600	10000
Appropriations Of Journalistic Affairs Program as Per Activities and Projects. (In JDs)									
Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative			
		2015	2016	2016	2017	2018	2019		
Current Expenditures		1,997,594	2,161,000	2,039,000	2,234,200	2,211,700	2,234,700		
601	News Services	1,997,594	2,161,000	2,039,000	2,234,200	2,211,700	2,234,700		
Capital Expenditures		49,985	125,000	119,000	0	0	0		
001	Journalistic Affairs Program Administration Project	49,985	125,000	119,000	0	0	0		
Program / Treasury		49,985	125,000	119,000	0	0	0		
Total Program		2,047,579	2,286,000	2,158,000	2,234,200	2,211,700	2,234,700		

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2015	2016	2016	2017	2018	2019
0605	601	News Services	1997594	2161000	2039000	2234200	2211700	2234700
		Total of Program	1997594	2161000	2039000	2234200	2211700	2234700
0601	601	Administrative and Support Services	800422	833000	790000	827800	849300	882300
		Total of Program	800422	833000	790000	827800	849300	882300
		Total	2798016	2994000	2829000	3062000	3061000	3117000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2015	2016	2016	2017	2018	2019
0605	001	Journalistic Affairs Program Administration Project	49985	125000	119000	0	0	0
		Total of Program	49985	125000	119000	0	0	0
		Total	49985	125000	119000	0	0	0

Overall Summary of Current Expenditures for the Years 2015 - 2019

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(In JDs)

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	274516	284000	275000	256000	259000	254000
	102	Unclassified Employees	409876	416000	403000	396000	405000	407000
	103	Comprehensive Contract Employees	33566	35000	34000	52000	52000	53000
	105	Personal Cost of Living Allowance	405648	443000	409000	430000	440000	452000
	106	Family Cost of Living Allowance	43022	48000	44000	45000	53000	58000
	111	Additional Allowance	725592	760000	735000	772000	775000	788000
	112	Other Allowances	182726	188000	169000	164000	166000	173000
	113	Transportation Allowance	88725	97000	89000	96000	100000	108000
	114	Transport Allowance	22360	24000	22000	25000	29000	31000
	116	Employees' Bonuses	95995	110000	110000	110000	110000	110000
	120	Contract Employees	17855	25000	25000	77000	85000	92000
Total			2299881	2430000	2315000	2423000	2474000	2526000
2121		Social Security Contributions						
	301	Social Security	146948	144000	144000	160000	164000	167000
Total			146948	144000	144000	160000	164000	167000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	14732	16500	16500	16500	16500	16500
	202	Telecommunications Services	31976	35000	30000	35000	35000	35000
	203	Water	3305	3500	3500	5000	6000	6500
	204	Electricity	113198	100000	92000	77000	79000	76000
	205	Fuels	5828	11000	10000	9500	9500	11000
	206	Maintenance of Machines, furniture and accessories	10107	10500	7500	10000	14500	13500
	207	Maintenance of vehicles, equipment and accessories	4193	9000	7000	8000	8500	10500
	208	Repair and maintenance of buildings and accessories	7983	8000	7000	67500	25500	26000
	209	Office Supplies, publications and various stationery	5926	11000	9000	10000	12000	12500
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	4428	7000	5500	6000	9000	10000
	211	Cleaning services and supplies including cleaning contracts	14487	16000	16000	18000	18000	18000
	212	Insurance	2945	5000	5000	5000	6000	6000
	213	Official Travel Missions	1116	40500	27000	7500	7500	6500
	214	Goods and services expenses	16996	17000	14000	25000	26000	26000
Total			237220	290000	250000	300000	273000	274000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	2500	2500	2500	2500	2500
	303	Scientific scholarships and training courses	1200	4500	2500	3500	4500	4500
	305	Non-Employees' Bonuses	112767	123000	115000	118000	123000	133000
Total			113967	130000	120000	124000	130000	140000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	0	0	0	55000	20000	10000
Total			0	0	0	55000	20000	10000
Total of Chapter			2798016	2994000	2829000	3062000	3061000	3117000

Current Expenditures According to Program and Activities for the Years 2015 - 2019

Chapter : 0304 - Prime Ministry /Jordan News Agency

(In JDs)

Program : 0601 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	76453	80000	78000	69000	69000	69000
	102	Unclassified Employees	189522	196000	183000	170000	175000	177000
	103	Comprehensive Contract Employees	0	0	0	16800	16800	17800
	105	Personal Cost of Living Allowance	172962	174000	159000	155000	155000	162000
	106	Family Cost of Living Allowance	18865	19000	19000	18000	25000	29000
	111	Additional Allowance	148310	146000	140000	147000	150000	158000
	112	Other Allowances	13060	15000	12000	11000	11500	11500
	113	Transportation Allowance	30895	33000	31000	33000	35000	38000
	114	Transport Allowance	14360	15000	13000	15000	17000	18000
	116	Employees' Bonuses	95995	110000	110000	110000	110000	110000
	120	Contract Employees	0	0	0	33000	35000	42000
		Total	760422	788000	745000	777800	799300	832300
2121		Social Security Contributions						
	301	Social Security	40000	45000	45000	50000	50000	50000
		Total	40000	45000	45000	50000	50000	50000
		Total of Activity	800422	833000	790000	827800	849300	882300
		Total of Program	800422	833000	790000	827800	849300	882300

Current Expenditures According to Program and Activities for the Years 2015 - 2019

Chapter : 0304 - Prime Ministry /Jordan News Agency

(In JDs)

Program : 0605 - Journalistic Affairs								
Activity : 601 - News Services								
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	198063	204000	197000	187000	190000	185000
	102	Unclassified Employees	220354	220000	220000	226000	230000	230000
	103	Comprehensive Contract Employees	33566	35000	34000	35200	35200	35200
	105	Personal Cost of Living Allowance	232686	269000	250000	275000	285000	290000
	106	Family Cost of Living Allowance	24157	29000	25000	27000	28000	29000
	111	Additional Allowance	577282	614000	595000	625000	625000	630000
	112	Other Allowances	169666	173000	157000	153000	154500	161500
	113	Transportation Allowance	57830	64000	58000	63000	65000	70000
	114	Transport Allowance	8000	9000	9000	10000	12000	13000
	120	Contract Employees	17855	25000	25000	44000	50000	50000
		Total	1539459	1642000	1570000	1645200	1674700	1693700
2121		Social Security Contributions						
	301	Social Security	106948	99000	99000	110000	114000	117000
		Total	106948	99000	99000	110000	114000	117000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	14732	16500	16500	16500	16500	16500
	202	Telecommunications Services	31976	35000	30000	35000	35000	35000
	203	Water	3305	3500	3500	5000	6000	6500
	204	Electricity	113198	100000	92000	77000	79000	76000
	205	Fuels	5828	11000	10000	9500	9500	11000
		002 Saloon vehicles	5828	11000	10000	9500	9500	11000
	206	Maintenance of Machines, furniture and accessories	10107	10500	7500	10000	14500	13500
	207	Maintenance of vehicles, equipment and accessories	4193	9000	7000	8000	8500	10500
	208	Repair and maintenance of buildings and accessories	7983	8000	7000	67500	25500	26000
	209	Office Supplies, publications and various stationery	5926	11000	9000	10000	12000	12500
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	4428	7000	5500	6000	9000	10000
	211	Cleaning services and supplies including cleaning contracts	14487	16000	16000	18000	18000	18000
	212	Insurance	2945	5000	5000	5000	6000	6000
	213	Official Travel Missions	1116	40500	27000	7500	7500	6500
	214	Goods and services expenses	16996	17000	14000	25000	26000	26000
		060 Conferences and lectures	0	0	0	25000	26000	26000
		999 n.e.c	16996	17000	14000	0	0	0
		Total	237220	290000	250000	300000	273000	274000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	2500	2500	2500	2500	2500
	303	Scientific scholarships and training courses	1200	4500	2500	3500	4500	4500
	305	Non-Employees' Bonuses	112767	123000	115000	118000	123000	133000
		Total	113967	130000	120000	124000	130000	140000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	0	0	0	55000	20000	10000
		001 Computers and accessories	0	0	0	55000	20000	10000
		Total	0	0	0	55000	20000	10000
		Total of Activity	1997594	2161000	2039000	2234200	2211700	2234700
		Total of Program	1997594	2161000	2039000	2234200	2211700	2234700
		Total of Chapter	2798016	2994000	2829000	3062000	3061000	3117000

Overall Summary of Capital Expenditures for the Years 2015 - 2019

Chapter : 0304 Prime Ministry /Jordan News Agency

(In JDs)

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	5000	0	0	0	0	0
	512	Operating and Sustaining Expenditures	0	2000	2000	0	0	0
Total			5000	2000	2000	0	0	0
		Fixed Assets						
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	44985	92500	86500	0	0	0
	506	Vehicles and Equipment	0	30500	30500	0	0	0
Total			44985	123000	117000	0	0	0
Total of Chapter			49985	125000	119000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2015 - 2019

Chapter : 0304 Prime Ministry /Jordan News Agency

(In JDs)

Program 0605 Journalistic Affairs								
Project		001 Journalistic Affairs Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Miscellaneous buildings and facilities maintenance	5000	0	0	0	0	0
		Total of Item	5000	0	0	0	0	0
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	2000	2000	0	0	0
		Total of Item	0	2000	2000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	14835	11500	5500	0	0	0
	036	Cameras	0	4500	4500	0	0	0
	043	Electric elevator	0	76500	76500	0	0	0
	068	Solar cells generating the electric energy	30150	0	0	0	0	0
		Total of Item	44985	92500	86500	0	0	0
	506	Vehicles and Equipment						
	001	Sedan vehicles	0	30500	30500	0	0	0
		Total of Item	0	30500	30500	0	0	0
		Total of Project / Treasury	49985	125000	119000	0	0	0
		Total of Program	49985	125000	119000	0	0	0
		Total of Chapter	49985	125000	119000	0	0	0