

Chapter : 0801 Ministry of Defence

Creation: The roots of the Jordanian Armed Forces/ Arab Army date back to early 1921, as its nucleus was formed from the Great Arab Revolt men who accompanied Prince Abdullah Bin Al-Hussein from Hejaz to liberate the Levant. On 10/11/1923, Prince Abdullah called this nucleus the Arab Army. On 2/2/1927, the first law of the Arab Army, called (Arab Army Law for 1927), was issued. In 1956, the Arab Army was Arabized under the leadership of the late King Hussein Bin Talal. The main role of the Armed Forces/ Arab Army is defending the sovereignty of the Hashemite Kingdom of Jordan against all threats. The Arab Army performs national, regional and international roles in addition to its main task which impose upon it huge challenges and responsibilities.

Vision : Developing the Armed Forces to become a flexible modern force capable of facing the current and future challenges within the available capabilities

Mission: Defending the Hashemite Kingdom of Jordan, and safeguarding its supremacy, security and stability, against any internal or external threat

Legal Framework : Jordanian Armed Forces Law No. (3) for the year 2007

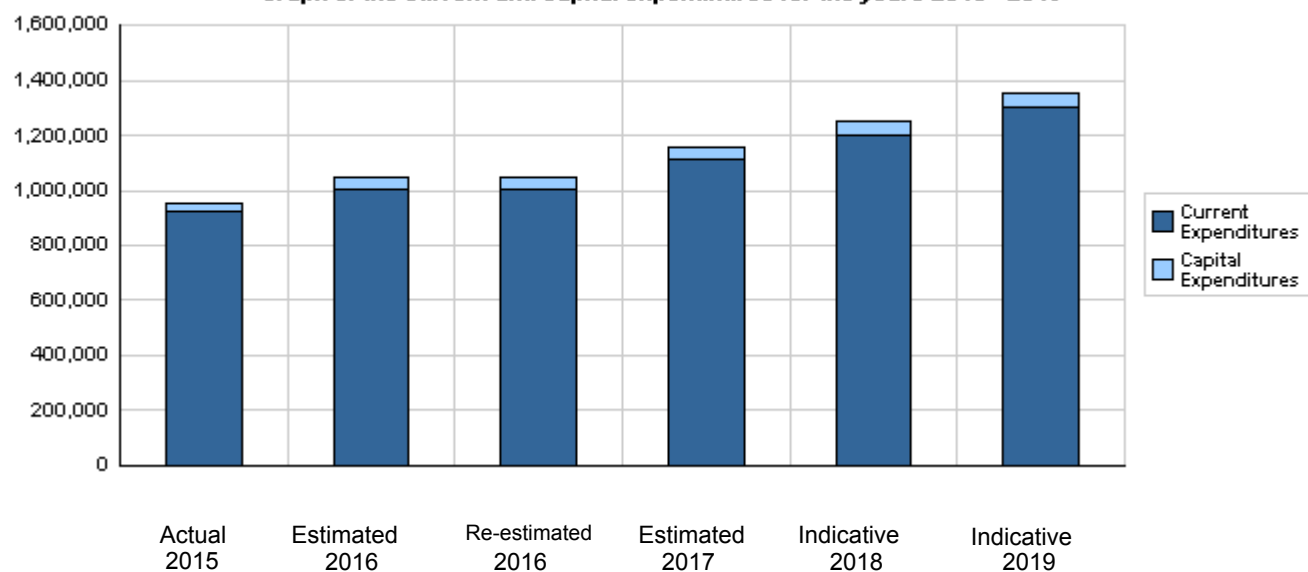
Overall Summary of Expenditures for Chapter 0801- Ministry of Defence for the Years 2015 - 2019

(In JDs)

Description		Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019	
Group	Current Expenditures							
2111	Salaries, Wages and Allowances	924,172,000	1,005,000,000	1,005,000,000	1,115,000,000	1,201,000,000	1,300,000,000	
Total current expenditures		924,172,000	1,005,000,000	1,005,000,000	1,115,000,000	1,201,000,000	1,300,000,000	
		Capital Expenditures						
3111	Buildings and Constructions	6,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	
3112	Devices, Machinery and Equipment	24,100,000	34,750,000	34,750,000	39,000,000	42,000,000	47,000,000	
Total capital expenditures		30,100,000	39,750,000	39,750,000	44,000,000	47,000,000	52,000,000	
Treasury		30,100,000	39,750,000	39,750,000	44,000,000	47,000,000	52,000,000	
Total current and capital expenditures		954,272,000	1,044,750,000	1,044,750,000	1,159,000,000	1,248,000,000	1,352,000,000	

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2015 - 2019

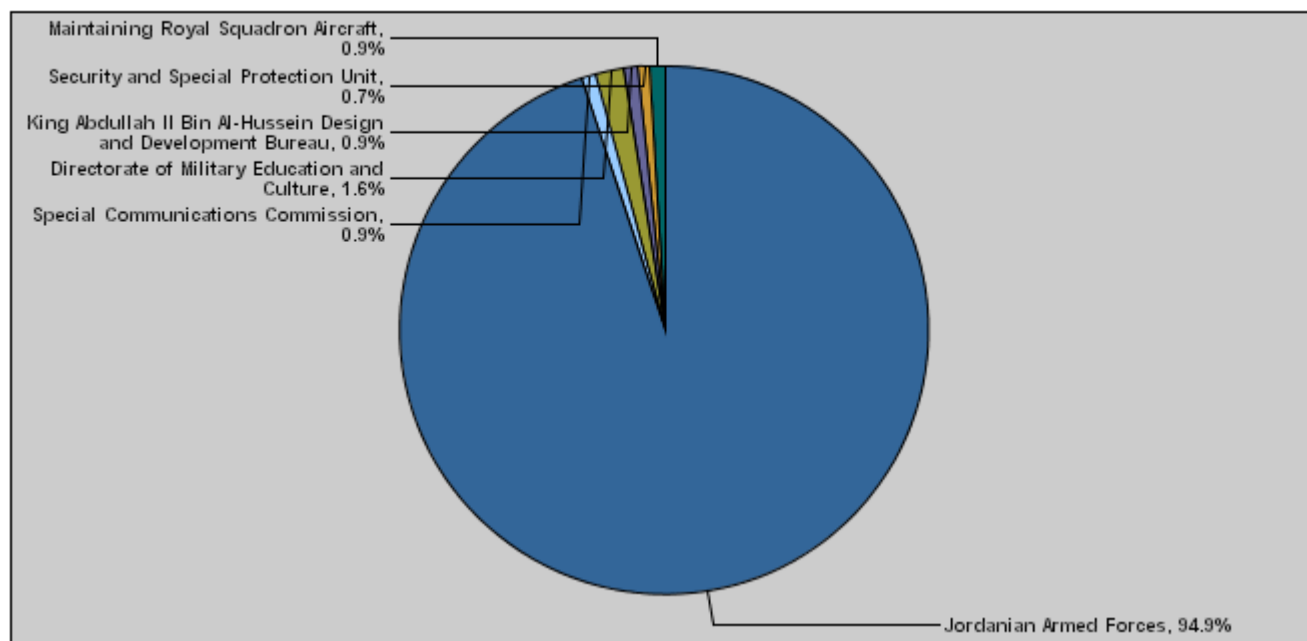


Budget of Chapter 0801 - Ministry of Defence
For the Year 2017 Distributed According to Program

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
1101	Jordanian Armed Forces	1,055,800,000	44,000,000	1,099,800,000
1105	Special Communications Commission	11,000,000	0	11,000,000
1110	Directorate of Military Education and Culture	19,000,000	0	19,000,000
1115	King Abdullah II Bin Al-Hussein Design and Development Bureau	10,800,000	0	10,800,000
1120	Security and Special Protection Unit	8,400,000	0	8,400,000
1125	Maintaining Royal Squadron Aircraft	10,000,000	0	10,000,000
Total		1,115,000,000	44,000,000	1,159,000,000

Total Expenditures for the Year 2017 Distributed According to Programs



Estimated Allocations For Child distributed according to Programs for the Years 2015 - 2019

Program	2015	2016	2017	2018	2019
1110 Directorate of Military Education and Culture	19000000	19000000	19000000	19000000	19000000
Total	19000000	19000000	19000000	19000000	19000000

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2015	2016	2016	2017	2018	2019
1101	601	Military Defence	865972000	946800000	946800000	1055800000	1141800000	1240800000
		Total of Program	865972000	946800000	946800000	1055800000	1141800000	1240800000
1105	601	Special communications	10000000	10000000	10000000	11000000	11000000	11000000
		Total of Program	10000000	10000000	10000000	11000000	11000000	11000000
1110	601	Education and culture	19000000	19000000	19000000	19000000	19000000	19000000
		Total of Program	19000000	19000000	19000000	19000000	19000000	19000000
1115	601	Design and development	10800000	10800000	10800000	10800000	10800000	10800000
		Total of Program	10800000	10800000	10800000	10800000	10800000	10800000
1120	601	Special safety and protection	8400000	8400000	8400000	8400000	8400000	8400000
		Total of Program	8400000	8400000	8400000	8400000	8400000	8400000
1125	601	Mainting Royal Squadron Aircrafts	10000000	10000000	10000000	10000000	10000000	10000000
		Total of Program	10000000	10000000	10000000	10000000	10000000	10000000
		Total	924172000	1005000000	1005000000	1115000000	1201000000	1300000000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2015	2016	2016	2017	2018	2019
1101	001	Military Academy	5000000	4000000	4000000	4000000	4000000	4000000
	002	Sustaining the systems and equipment	15000000	15000000	15000000	0	0	0
	003	Equipment development and modernization	2000000	2000000	2000000	0	0	0
	004	Establishing the General Command	1000000	1000000	1000000	1000000	1000000	1000000
	005	Modification and development of radars affected by renewable energy projects	7100000	7100000	7100000	0	0	0
	006	Cyber Defense	0	10650000	10650000	15000000	20000000	25000000
	007	Modernizing the systems, equipment and machines	0	0	0	24000000	22000000	22000000
			Total of Program	30100000	39750000	39750000	44000000	47000000
		Total	30100000	39750000	39750000	44000000	47000000	52000000

Overall Summary of Current Expenditures for the Years 2015 - 2019

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(In JDs)

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	008	Salaries, wages, allowances and contingencies and other expenditures	924172000	1005000000	1005000000	1115000000	1201000000	1300000000
Total			924172000	1005000000	1005000000	1115000000	1201000000	1300000000
Total of Chapter			924172000	1005000000	1005000000	1115000000	1201000000	1300000000

Program : 1101 - Jordanian Armed Forces								
Activity : 601 - Military Defence								
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	008	Salaries, wages, allowances and contingencies and other expenditures	865972000	946800000	946800000	1055800000*	1141800000	1240800000
Total			865972000	946800000	946800000	1055800000	1141800000	1240800000
Total of Activity			865972000	946800000	946800000	1055800000	1141800000	1240800000
Total of Program			865972000	946800000	946800000	1055800000	1141800000	1240800000
Program : 1105 - Special Communications Commission								
Activity : 601 - Special communications								
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	008	Salaries, wages, allowances and contingencies and other expenditures	10000000	10000000	10000000	11000000	11000000	11000000
Total			10000000	10000000	10000000	11000000	11000000	11000000
Total of Activity			10000000	10000000	10000000	11000000	11000000	11000000
Total of Program			10000000	10000000	10000000	11000000	11000000	11000000
Program : 1110 - Directorate of Military Education and Culture								
Activity : 601 - Education and culture								
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	008	Salaries, wages, allowances and contingencies and other expenditures	19000000	19000000	19000000	19000000	19000000	19000000
Total			19000000	19000000	19000000	19000000	19000000	19000000
Total of Activity			19000000	19000000	19000000	19000000	19000000	19000000
Total of Program			19000000	19000000	19000000	19000000	19000000	19000000
Program : 1115 - King Abdullah II Bin Al-Hussein Design and Development Bureau								
Activity : 601 - Design and development								
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	008	Salaries, wages, allowances and contingencies and other expenditures	10800000	10800000	10800000	10800000	10800000	10800000
Total			10800000	10800000	10800000	10800000	10800000	10800000
Total of Activity			10800000	10800000	10800000	10800000	10800000	10800000
Total of Program			10800000	10800000	10800000	10800000	10800000	10800000
Program : 1120 - Security and Special Protection Unit								
Activity : 601 - Special safety and protection								
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	008	Salaries, wages, allowances and contingencies and other expenditures	8400000	8400000	8400000	8400000	8400000	8400000
Total			8400000	8400000	8400000	8400000	8400000	8400000
Total of Activity			8400000	8400000	8400000	8400000	8400000	8400000
Total of Program			8400000	8400000	8400000	8400000	8400000	8400000

Current Expenditures According to Program and Activities for the Years 2015 - 2019

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(In JDs)

Program : 1125 - Maintaining Royal Squadron Aircraft								
Activity : 601 - Mainting Royal Squadron Aircrafts								
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	008	Salaries, wages, allowances and contingencies and other expenditures	10000000	10000000	10000000	10000000	10000000	10000000
Total			10000000	10000000	10000000	10000000	10000000	10000000
Total of Activity			10000000	10000000	10000000	10000000	10000000	10000000
Total of Program			10000000	10000000	10000000	10000000	10000000	10000000
Total of Chapter			924172000	1005000000	1005000000	1115000000	1201000000	1300000000

* Out of which (43) million JD to the Royal Makrumah, (9) million JD as fees of Mutah University scholarship students and (300) thousand JD to the Hashemite Commission for Disabled Soldiers.

Overall Summary of Capital Expenditures for the Years 2015 - 2019

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(In JDs)

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	6000000	5000000	5000000	5000000	5000000	5000000
		Total	6000000	5000000	5000000	5000000	5000000	5000000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	22100000	32750000	32750000	39000000	42000000	47000000
	506	Vehicles and Equipment	2000000	2000000	2000000	0	0	0
		Total	24100000	34750000	34750000	39000000	42000000	47000000
		Total of Chapter	30100000	39750000	39750000	44000000	47000000	52000000

Capital Expenditures According to Program and Projects for the Years 2015 - 2019

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(In JDs)

Program 1101 Jordanian Armed Forces								
Project		001 Military Academy						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	038	Establishing the Military Academy	5000000	4000000	4000000	4000000	4000000	4000000
		Total of Item	5000000	4000000	4000000	4000000	4000000	4000000
		Total of Project / Treasury	5000000	4000000	4000000	4000000	4000000	4000000
Project		002 Sustaining the systems and equipment						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	999	n.e.c	15000000	15000000	15000000	0	0	0
		Total of Item	15000000	15000000	15000000	0	0	0
		Total of Project / Treasury	15000000	15000000	15000000	0	0	0
Project		003 Equipment development and modernization						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	014	Heavy equipment	2000000	2000000	2000000	0	0	0
		Total of Item	2000000	2000000	2000000	0	0	0
		Total of Project / Treasury	2000000	2000000	2000000	0	0	0
Project		004 Establishing the General Command						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous buildings construction	1000000	1000000	1000000	1000000	1000000	1000000
		Total of Item	1000000	1000000	1000000	1000000	1000000	1000000
		Total of Project / Treasury	1000000	1000000	1000000	1000000	1000000	1000000
Project		005 Modification and development of radars affected by renewable energy projects						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	999	n.e.c	7100000	7100000	7100000	0	0	0
		Total of Item	7100000	7100000	7100000	0	0	0
		Total of Project / Treasury	7100000	7100000	7100000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2015 - 2019

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(In JDs)

Program 1101 Jordanian Armed Forces								
Project		006 Cyber Defense						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	10650000	10650000	15000000	20000000	25000000
		Total of Item	0	10650000	10650000	15000000	20000000	25000000
		Total of Project / Treasury	0	10650000	10650000	15000000	20000000	25000000
Project		007 Modernizing the systems, equipment and machines						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	063	Security and military equipment	0	0	0	24000000	22000000	22000000
		Total of Item	0	0	0	24000000	22000000	22000000
		Total of Project / Treasury	0	0	0	24000000	22000000	22000000
Total of Program			30100000	39750000	39750000	44000000	47000000	52000000
Total of Chapter			30100000	39750000	39750000	44000000	47000000	52000000