Chapter: 0801 Ministry of Defence

Creation: The roots of the Jordanian Armed Forces/ Arab Army date back to early 1921, as its nucleus was

formed from the Great Arab Revolt men who accompanied Prince Abdullah Bin Al-Hussein from Hejaz to liberate the Levant. On 10/11/1923, Prince Abdullah called this nucleus the Arab Army. On 2/2/1927, the first law of the Arab Army, called (Arab Army Law for 1927), was issued. In 1956, the Arab Army was Arabized under the leadership of the late King Hussein Bin Talal. The main role of the Armed Forces/ Arab Army is defending the sovereignty of the Hashemite Kingdom of Jordan against all threats. The Arab Army performs national, regional and international roles in addition to

Vision : Developing the Armed Forces to become a flexible modern force capable of facing the current and

future challenges within the available capabilities

Mission: Defending the Hashemite Kingdom of Jordan, and safeguarding its supremacy, security and

its main task which impose upon it huge challenges and responsibilities.

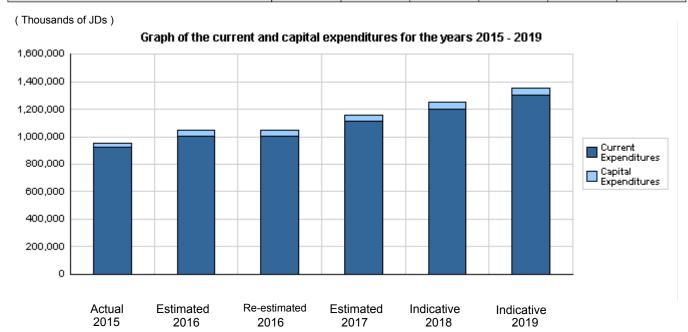
stability, against any internal or external threat

Legal Framework: Jordanian Armed Forces Law No. (3) for the year 2007

Overall Summary of Expenditures for Chapter 0801- Ministry of Defence for the Years 2015 - 2019

(In JDs)

		Actual	Estimated	Re-estimated	Estimated	Indica	ative
	Description	2015	2016	2016	2017	2018	2019
Group		Current Ex	penditures				
2111	Salaries, Wages and Allowances	924,172,000	1,005,000,000	1,005,000,000	1,115,000,000	1,201,000,000	1,300,000,000
	Total current expenditures	924,172,000	1,005,000,000	1,005,000,000	1,115,000,000	1,201,000,000	1,300,000,000
		Capital Exp	penditures				
3111	Buildings and Constructions	6,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
3112	Devices, Machinery and Equipment	24,100,000	34,750,000	34,750,000	39,000,000	42,000,000	47,000,000
	Total capital expenditures	30,100,000	39,750,000	39,750,000	44,000,000	47,000,000	52,000,000
	Treasury	30,100,000	39,750,000	39,750,000	44,000,000	47,000,000	52,000,000
	Total current and capital expenditures	954,272,000	1,044,750,000	1,044,750,000	1,159,000,000	1,248,000,000	1,352,000,000



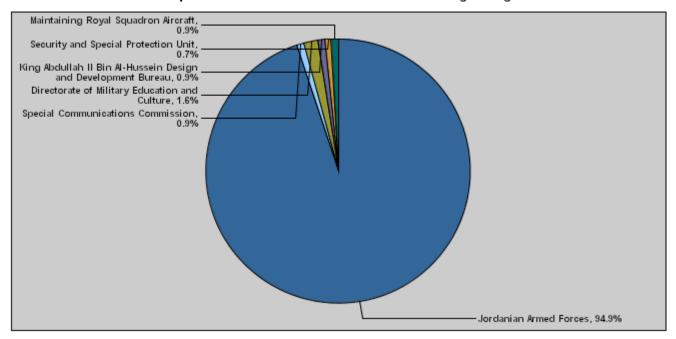
Budget of Chapter 0801 - Ministry of Defence

For the Year 2017 Distributed According to Program

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
1101	Jordanian Armed Forces	1,055,800,000	44,000,000	1,099,800,000
1105	Special Communications Commission	11,000,000	0	11,000,000
1110	Directorate of Military Education and Culture	19,000,000	0	19,000,000
1115	King Abdullah II Bin Al-Hussein Design and Development Bureau	10,800,000	0	10,800,000
1120	Security and Special Protection Unit	8,400,000	0	8,400,000
1125	Maintaining Royal Squadron Aircraft	10,000,000	0	10,000,000
	Total	1,115,000,000	44,000,000	1,159,000,000

Total Expenditures for the Year 2017 Distributed According to Programs



Estimated Allocations For Child distributed according to Programs for the Years 2015 - 2019

Program	2015	2016	2017	2018	2019
1110 Directorate of Military Education and Culture	19000000	19000000	19000000	19000000	19000000
Total	19000000	19000000	19000000	19000000	19000000

(In JD's)

							(IN JUS)
1101	Jordanian Armed Forces Progr						
	Appropriations of			gram as Per Activ			
		Actual	Estimated	Re-estimated	Estimated	Indic	cative
	Activities and Projects	2015	2016	2016	2017	2018	2019
Current	Expenditures	865,972,000	946,800,000	946,800,000	1,055,800,000	1,141,800,000	1,240,800,000
601	Military Defence	865,972,000	946,800,000	946,800,000	1,055,800,000	1,141,800,000	1,240,800,00
•	Expenditures	30,100,000	39,750,000	39,750,000	44,000,000	47,000,000	52,000,000
001	Military Academy	5,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
002	Sustaining the systems and equipment	15,000,000	15,000,000	15,000,000	0	0	0
003	Equipment development and modernization	2,000,000	2,000,000	2,000,000	0	0	0
004	Establishing the General Command	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
005	Modification and development of radars affected by renewable energy projects	7,100,000	7,100,000	7,100,000	0	0	0
006	Cyber Defense	0	10,650,000	10,650,000	15,000,000	20,000,000	25,000,000
007	Modernizing the systems,	0	0	0	24,000,000	22,000,000	22,000,000
	equipment and machines Total \ Treasury	30,100,000	39,750,000	39,750,000	44,000,000	47,000,000	52,000,000
	Total of Program						
4405			986,550,000	986,550,000	1,099,800,000	1,188,800,000	1,292,800,00
1105	Special Communications Com						
	Appropriations of Spec	ial Communica	tions Commissio	n Program as Pe	er Activities and I	Projects.	
		Actual	Estimated	Re-estimated	Estimated	Indic	cative
	Activities and Projects	2015	2016	2016	2017	2018	2019
Current	Expenditures	10,000,000	10,000,000	10,000,000	11,000,000	11,000,000	11,000,000
601	Special communications	10,000,000	10,000,000	10,000,000	11,000,000	11,000,000	11,000,000
	Expenditures	0	0	0	0	0	0
	Total \ Treasury	0	0	0	0	0	0
	Total of Program	-	10,000,000	10,000,000	11,000,000	11,000,000	11,000,000
1110	Directorate of Military Education Appropriations of Directorations	ate of Military E	ducation and Cu	_		nd Projects.	
		Actual	Estimated	Re-estimated	Estimated	Indic	cative
	Activities and Projects	2015	2016	2016	2017	2018	2019
Current	Expenditures	19,000,000	19,000,000	19,000,000	19,000,000	19,000,000	19,000,000
601	Education and culture	19,000,000	19,000,000	19,000,000	19,000,000	19,000,000	19,000,000
Capital E	Expenditures	0	0	0	0	0	0
	Total \ Treasury	0	0	0	0	0	0
	Total of Program	19,000,000	19,000,000	19,000,000	19,000,000	19,000,000	19,000,000
1115	King Abdullah II Bin Al-Husseir					1	1
	Appropriations of King Abdullah II Bi	•	•	•		Activities and Pro	ojects.
		Actual	Estimated	Re-estimated	Estimated	Indic	cative
	Activities and Projects	2015	2016	2016	2017	2018	2019
Current	Expenditures	10,800,000	10,800,000	10,800,000	10,800,000	10,800,000	10,800,000
601	Design and development	10,800,000	10,800,000	10,800,000	10,800,000	10,800,000	10,800,000
	Expenditures	0	0	0	0	0	0
	Total \ Treasury	0	0	0	0	0	0
	Total of Program	10 800 000	10,800,000	10,800,000	10,800,000	10,800,000	10,800,000
1120	Security and Special Protection			1.0,000,000	.0,000,000	10,000,000	1.0,000,000
	Appropriations of Sec			t Program as Per	Activities and P	rojects.	
		Actual	Estimated	Re-estimated	Estimated	Indic	cative
	Activities and Projects	2015	2016	2016	2017	2018	2019
Current	Expenditures	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000
		8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000
601	Special safety and protection Expenditures	0		0		0	
Capital E		_	0		0		0
	Total \ Treasury	0	0	0	0	0	0
	Total of Program	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000	8,400,000

Budget of Chapter 0801 - Ministry of Defence Distributed According to Program

1125	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3										
	Appropriations of Maintaining Royal Squadron Aircraft Program as Per Activities and Projects.										
		Actual	Estimated	Re-estimated	Estimated	Indic	ative				
	Activities and Projects	2015	2016	2016	2017	2018	2019				
Current E	Expenditures	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000				
601	Mainting Royal Squadron Aircrafts	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000				
Capital Ex	xpenditures	0	0	0	0	0	0				
	Total \ Treasury 0 0 0 0 0 0										
	Total of Program 10,000,000 10,000,000 10,000,000 10,000,00										

Chapter: 0801 Ministry of Defence

(In JDs)

Currer	nt Activ	vities Appropriations According to Prograi	n					·
			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Activites	2015	2016	2016	2017	2018	2019
1101	601	Military Defence	865972000	946800000	946800000	1055800000	1141800000	1240800000
		Total of Program	n 865972000	946800000	946800000	1055800000	1141800000	1240800000
1105	601	Special communications	10000000	10000000	10000000	11000000	11000000	11000000
		Total of Program	n 10000000	10000000	10000000	11000000	11000000	11000000
1110	601	Education and culture	19000000	19000000	19000000	19000000	19000000	19000000
		Total of Prograr	n 19000000	19000000	19000000	19000000	19000000	19000000
1115	601	Design and development	10800000	10800000	10800000	10800000	10800000	10800000
		Total of Program	n 10800000	10800000	10800000	10800000	10800000	10800000
1120	601	Special safety and protection	8400000	8400000	8400000	8400000	8400000	8400000
		Total of Program	n 8400000	8400000	8400000	8400000	8400000	8400000
1125	601	Mainting Royal Squadron Aircrafts	10000000	10000000	10000000	10000000	10000000	10000000
		Total of Prograr	n 10000000	10000000	10000000	10000000	10000000	10000000
		Tota	924172000	1005000000	1005000000	1115000000	1201000000	1300000000

Capita	al Proje	ects Appropriations According to Program						
			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Projects		2016	2016	2017	2018	2019
1101	001	Military Academy	5000000	4000000	4000000	4000000	4000000	4000000
	002	Sustaining the systems and equipment	15000000	15000000	15000000	0	0	0
	003	Equipment development and modernization	2000000	2000000	2000000	0	0	0
	004	Establishing the General Command	1000000	1000000	1000000	1000000	1000000	1000000
	005	Modification and development of radars affected by renewable energy projects	7100000	7100000	7100000	0	0	0
	006	Cyber Defense	0	10650000	10650000	15000000	20000000	25000000
	007	Modernizing the systems, equipment and machines	0	0	0	24000000	22000000	22000000
		Total of Program	30100000	39750000	39750000	44000000	47000000	52000000
		Total	30100000	39750000	39750000	44000000	47000000	52000000

Overall Summary of Current Expenditures for the Years 2015 - 2019

Chapter: 0801 Ministry of Defence (In JDs)

Group	Item	Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
		·	2015	2016	2016	2017	2018	2019
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	800	Salaries, wages, allowances and contingencies and other expenditures	924172000	1005000000	1005000000	1115000000	1201000000	1300000000
		Total	924172000	1005000000	1005000000	1115000000	1201000000	1300000000
		Total of Chapter	924172000	1005000000	1005000000	1115000000	1201000000	1300000000

Chapter: 0801 - Ministry of Defence (In JDs) Program: 1101 - Jordanian Armed Forces 601 - Military Defence Activity Re-estimated Description Actual Estimated Estimated Indicative Indicative Item Group 2016 2017 2018 2019 2015 2016 21 Compensations of Employees 2111 Salaries, Wages and Allowances Salaries, wages, allowances and 946800000 1055800000* 1141800000 1240800000 800 865972000 946800000 contingencies and other expenditures 865972000 946800000 946800000 1055800000 1141800000 1240800000 Total 865972000 946800000 946800000 1055800000 1141800000 1240800000 Total of Activity 865972000 946800000 946800000 1055800000 1141800000 1240800000 Total of Program Program: 1105 - Special Communications Commission 601 - Special communications Activity Re-estimated Description Estimated **Estimated** Indicative Indicative Actual Item Group 2015 2016 2016 2018 2019 2017 21 Compensations of Employees 2111 Salaries, Wages and Allowances Salaries, wages, allowances and 10000000 10000000 10000000 11000000 11000000 11000000 800 contingencies and other expenditures 10000000 10000000 10000000 11000000 11000000 11000000 Total **Total of Activity** 10000000 10000000 10000000 11000000 11000000 11000000 10000000 10000000 10000000 11000000 11000000 11000000 Total of Program 1110 - Directorate of Military Education and Culture Program: Activity 601 - Education and culture Description Actual Estimated Re-estimated Estimated Indicative Indicative Item Group 2015 2016 2016 2017 2018 2019 21 Compensations of Employees Salaries, Wages and Allowances 2111 800 Salaries, wages, allowances and 19000000 19000000 19000000 19000000 19000000 19000000 contingencies and other expenditures 19000000 19000000 19000000 19000000 19000000 19000000 Total 19000000 19000000 19000000 19000000 19000000 19000000 **Total of Activity** 19000000 19000000 19000000 19000000 19000000 19000000 Total of Program 1115 - King Abdullah II Bin Al-Hussein Design and Development Bureau Program: 601 - Design and development Activity Re-estimated Indicative Description Actual Estimated Estimated Indicative Item Group 2016 2017 2018 2019 2015 2016 21 Compensations of Employees Salaries, Wages and Allowances 2111 Salaries, wages, allowances and 800 10800000 10800000 10800000 10800000 10800000 10800000 contingencies and other expenditures 10800000 10800000 10800000 10800000 10800000 10800000 Total Total of Activity 10800000 10800000 10800000 10800000 10800000 10800000 10800000 10800000 10800000 10800000 10800000 10800000 Total of Program Program: 1120 - Security and Special Protection Unit Activity 601 - Special safety and protection : Description Actual Estimated Re-estimated Estimated Indicative Indicative Item Group 2015 2016 2019 2016 2017 2018 21 Compensations of Employees 2111 Salaries, Wages and Allowances 800 Salaries, wages, allowances and 8400000 8400000 8400000 8400000 8400000 8400000 contingencies and other expenditures 8400000 8400000 8400000 8400000 8400000 8400000 Total Total of Activity 8400000 8400000 8400000 8400000 8400000 8400000

Total of Program

8400000

8400000

8400000

8400000

8400000

8400000

Current Expenditures According to Program and Activities for the Years 2015 - 2019

Chapter: 0801 - Ministry of Defence (In JDs)

Onapi		0001 - William of Deletice						(III JDS)			
Progra	Program: 1125 - Maintaining Royal Squadron Aircraft										
Activit	Activity : 601 - Mainting Royal Squadron Aircrafts										
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019			
21		Compensations of Employees									
2111		Salaries, Wages and Allowances									
	800	Salaries, wages, allowances and contingencies and other expenditures	10000000	10000000	10000000	10000000	10000000	10000000			
		Total	10000000	10000000	10000000	10000000	10000000	10000000			
		Total of Activity	10000000	10000000	10000000	10000000	10000000	10000000			
Total of Program 10000000 10000000 10000000 10000000 10000000 10000000 10000000 10000000 10000000 100000000								10000000			
		Total of Chapter	924172000	1005000000	1005000000	1115000000	1201000000	1300000000			

 $^{^{\}star}$ Out of which (43) million JD to the Royal Makrumah, (9) million JD as fees of Mutah University scholarship students and (300) thousand JD to the Hashemite Commission for Disabled Soldiers.

Overall Summary of Capital Expenditures for the Years 2015 - 2019

Chapter: 0801 Ministry of Defence (In JDs)

•		,						,
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated	Estimated	Indicative	Indicative 2019
Croup	пспп		2013	2010	2016	2017	2018	2019
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	6000000	5000000	5000000	5000000	5000000	5000000
		Total	6000000	5000000	5000000	5000000	5000000	5000000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	22100000	32750000	32750000	39000000	42000000	47000000
	506	Vehicles and Equipment	2000000	2000000	2000000	0	0	0
		Total	24100000	34750000	34750000	39000000	42000000	47000000
		Total of Chapter	30100000	39750000	39750000	44000000	47000000	52000000

Chapter: 0801 Ministry of Defence (In JDs)

Program 1101 Jordanian Armed Forces

Project | 001 Military Academy

Pro	ogram	1101 Jordanian Armed Forces						
Pi	roject	001 Military Academy						
		e 102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item	•	2015	2016	2016	2017	2018	2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	038	Establishing the Military Academy	5000000	4000000	4000000	4000000	4000000	4000000
		Total of Item	5000000	4000000	4000000	4000000	4000000	4000000
		Total of Project / Treasury	5000000	4000000	4000000	4000000	4000000	4000000
Pi	roject	002 Sustaining the systems and equipme	nt			1		
Fund	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
-	999	n.e.c	15000000	15000000	15000000	0	0	0
		Total of Item	15000000	15000000	15000000	0	0	0
		Total of Project / Treasury	15000000	15000000	15000000	0	0	0
D	roject	<u>, , , , , , , , , , , , , , , , , , , </u>	ization					
			1241011					
Fullu	Sourc	1 \ \ 7/	A =4=1		Do optimated		la di a ationa	la di a ationa
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3112	500	Devices, Machinery and Equipment						
	506	Vehicles and Equipment			200000			
	014	Heavy equipment	2000000	2000000	2000000	0	0	0
		Total of Item	2000000	2000000	2000000	0	0	0
		Total of Project / Treasury	2000000	2000000	2000000	0	0	0
	roject							
Fund	Sourc	e 102001 Capital (Treasury)						
0:	:4	Description	Actual	Estimated	Re-estimated	Estimated		Indicative
Group	item	Nice for a sign Assets	2015	2016	2016	2017	2018	2019
31		Non-financial Assets						
3111	508	Buildings and Constructions Works and Constructions						
			1000000	1000000	1000000	1000000	1000000	1000000
	013	Miscellaneous buildings construction	1000000	1000000	1000000	1000000	1000000	1000000
		Total of Item	1000000	1000000	1000000	1000000	1000000	1000000
		Total of Project / Treasury	1000000	1000000	1000000	1000000	1000000	1000000
	roject		ars affected b	y renewable e	energy project	S		
Fund	Sourc	e 102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	999	n.e.c	7100000	7100000	7100000	0	0	0
		Total of Item	7100000	7100000	7100000	0	0	0
		Total of Project / Treasury	7100000	7100000	7100000	0	0	0
		,						

Capital Expenditures According to Program and Projects for the Years 2015 - 2019

Chapter: 0801 Ministry of Defence (In JDs)

· · · ·	ар со	occi minion y or Boronec						(/
Pro	ogram	1101 Jordanian Armed Forces						
Р	roject	006 Cyber Defense						
Fund	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	10650000	10650000	15000000	20000000	25000000
		Total of Item	0	10650000	10650000	15000000	20000000	25000000
		Total of Project / Treasury	, 0	10650000	10650000	15000000	20000000	25000000
Р	roject	007 Modernizing the systems, equipment	nt and machine	S	,	1		
Fund	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	063	Security and military equipment	0	0	0	24000000	22000000	22000000
		Total of Item	0	0	0	24000000	22000000	22000000
		Total of Project / Treasury	, 0	0	D	24000000	22000000	22000000
		Total of Program	30100000	39750000	39750000	44000000	47000000	52000000
	Total of Chapter 30100000 39750000 44000000 47000000 52000000							