Chapter : 1004 Ministry of Interior/Civil Defence

- Creation: The beginnings of Civil Defence go back to the era of the Emirate, when its operations were carried out by civil teams, limited in number and tasks, working within the staff of the Municipality. In 1948 and thereafter and as a result of successive incidents and instability of the region, Defence Order No. (3) for the year 1953 was issued to form a commission for Civil Defence. After that, Civil Defence Law No. (12) for the year 1959 was issued. The Civil Defence remained affiliated to the Public Security Directorate until the year 1970 when it was separated from it administratively. In 1978, it was separated totally from the Public Security Directorate and obtained its own budget. In order to cope with the developments, Civil Defence Law No. (18) for the year 1999 was issued to replace Law No. (12) for the year 1959, where the Civil Defence became a model for international professionalism.
- Vision : Pioneers in civil protection and a model for the inclusive civil defense
- Mission: Protecting and rescuing citizens' lives and property with high preparedness to ensure the safety of the country and citizens

Legal Framework : Civil Defence Law No. (18) for the year 1999

Tasks of the Ministry / Department:

- Carry out firefighting and rescue operations and resulting emergency cases, prepare qualified cadres for these operations, raise the awareness of the citizens and train them on such operations, provide the required machines and equipment and communication means and prepare studies related to civil defense operations.
- Provide means and tools of alarm of air raids and disasters and regulate and supervise them.
- Contribute to detecting any chemical or radiological leakage in cooperation with the agencies specialized in their treatment and avoiding their effects.
- Identify preventive measures and self-protection means for the purposes of granting licenses for manufacturing, storing and selling explosives, fire works, chemicals and hazardous materials, etc...
- Ensure the availability of protection requirements and self-protection means, alarm and firefighting means for commercial shops, residential areas and industrial occupations.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Preserve Jordan and promote it as a secure and suitable place for living, work and upbringing future generations.
- _ Re-structure the public sector to become more productive.
- _ Efficient and high yield infrastructure and facilities in Jordan
- _ Improve and preserve the quality of environment.
- Enjoy the Jordanians with a suitable healthy level on various agenda

Major Issues and Challenges which face the Ministry / Department:

- The escalating financial cost of civil defense
- Unregulated and unstudied spread of population and buildings in the Kingdom
- Increased burdens on civil defense due to the increased investment opportunities in the Kingdom
- Non-readiness of roads and infrastructure (ambulance road)
- Lack of legislation binding to the official authorities to provide studies related to risks and assessment of the negative effects of the projects to be established
- Weak response of citizens towards preventative education programs.
- The need to modernize some laws and legislation texts.
- Failure of civil society institutions to meet public safety bylaws

CHAPTER : 1004 Ministry of Interior/Civil Defence

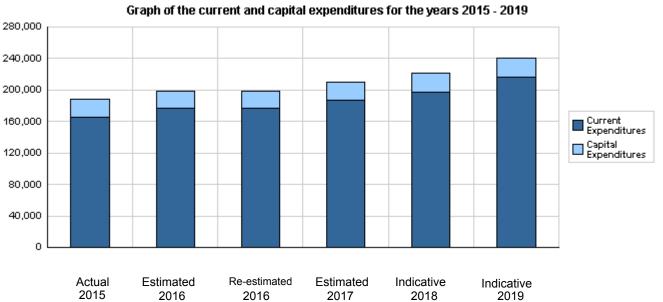
	Strate	gic	Objectives a	nd Performan	ce India	cators o	f the Mi	nistry /	Departr	nent		
C tr	rotogia Obioativa				Base	Value	Actual Value	Target Value	Preliminary Self Evaluation	Τa	irget Value	;
Su	ategic Objective		Performance Indicator		year		2015	2016	2016	2017	2018	2019
	o develop the quality vices provided to	1	Average respon notification time		2015	9	8.8	8.4	8.8	8.4	8.2	8
citizer	ens		Number of estat and stations	blished centers	2015	180	180	199	199	199	209	219
			3 Number of specialized ambulances		2015	195	236	396	396	396	479	557
		4	Number of firefig	phting equipment	2015	698	750	1007	1007	1007	1114	1214
		5	Number of rescue equipment		2015	97	124	258	258	258	306	350
	Key Information of the Ministry / Department											
No. Description 2013				2	014	2	2015		2016		2017	

NU.	Description					
1	Number of centers	159	164	169	172	180
2	Number of fire fighting incidents	20146	23961	25644	27252	30324
3	Number of emergency incidents	140323	163265	194309	183204	203214
4	Number of rescue incidents	21842	24355	25487	26846	28726

Overall Summary of Expenditures for Chapter 1004- Ministry of Interior/Civil Defence for the Years 2015 - 2019

	for the Years 2015 - 2019 (1											
		Actual	Estimated	Re-estimated	Estimated	Indic	ative					
	Description	2015	2016	2016	2017	2018	2019					
Group		Current Ex	penditures									
2111	Salaries, Wages and Allowances	166,000,000	177,000,000	177,000,000	187,000,000	197,000,000	216,000,000					
	Total current expenditures	166,000,000	177,000,000	177,000,000	187,000,000	197,000,000	216,000,000					
	Capital Expenditures											
2211	Use of Goods and Services	3,950,000	3,950,000	3,950,000	4,350,000	4,250,000	4,250,000					
2822	Other Capital Expenditures	50,000	50,000	50,000	50,000	50,000	50,000					
3111	Buildings and Constructions	2,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000					
3112	Devices, Machinery and Equipment	11,800,000	10,705,000	10,705,000	12,205,000	14,000,000	14,000,000					
3113	Other Fixed Assets	300,000	300,000	300,000	0	0	0					
3122	Inventories	3,200,000	3,095,000	3,095,000	3,095,000	3,200,000	3,200,000					
3141	Lands	100,000	100,000	100,000	100,000	100,000	100,000					
	Total capital expenditures	21,800,000	21,600,000	21,600,000	23,200,000	25,000,000	25,000,000					
	Treasury	21,800,000	21,600,000	21,600,000	23,200,000	25,000,000	25,000,000					
	Total current and capital expenditures	187,800,000	198,600,000	198,600,000	210,200,000	222,000,000	241,000,000					

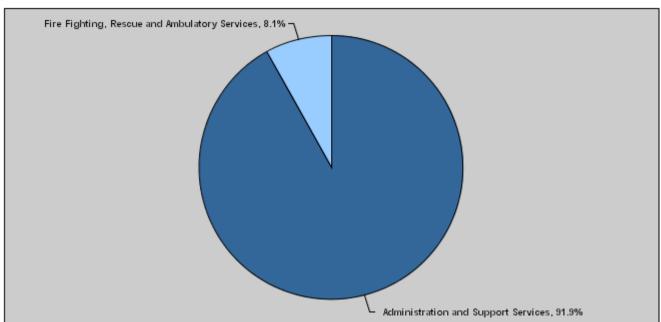
(Thousands of JDs)



Budget of Chapter 1004 - Ministry of Interior/Civil Defence

For the Year 2017 Distributed According to Program

				(In JDs)
Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
1701	Administration and Support Services	187,000,000	6,100,000	193,100,000
1705	Fire Fighting, Rescue and Ambulatory Services	0	17,100,000	17,100,000
	Tota	187,000,000	23,200,000	210,200,000



Total Expenditures for the Year 2017 Distributed According to Programs

Estimated Allocations for Females distributed according to Programs for the Years 2015 - 2019

Program	2015	2016	2017	2018	2019
1701 Administration and Support Services	6944000	7418000	7724000	8124000	8640000
1705 Fire Fighting, Rescue and Ambulatory Services	568000	526000	684000	756000	756000
Total	7512000	7944000	8408000	8880000	9396000

1701	Administration and Support Se	ervices Progra	am								
Objecti	ve of the program :										
Dev	velop the human potentials in the Civ	il Defence.									
The str	ategic objective related to the pro-	ogram :									
	velop the quality of services provided										
Directo	rates associated with the program	m :									
1- F 2- T	Financial Department Fraining Department Officers Affairs Department										
Service	es provided by the program :										
3- F	Provide a healthy work environment. Provide human resources. Job replacement and succession.										
	Pa	rformance Me	asure	ment Inc	licators for	r Proc	Iram				
		rformance Me	easure	ment Ind			-	Preliminary	Self	Target Va	alue
	Pe Performance Measurement Indicator	rformance Me	Base		licators for Actual value	Tai	gram rget llue	Preliminary S	Self	Target Va	alue
	Performance Measurement	rformance Me		Value	Actual value 2015	Tai Va 20	rget Ilue 116	Evalution 2016	2017	2018	2019
	Performance Measurement Indicator rcentage of readiness of human resources		Base Year 2010	Value %80	Actual value 2015 %75	Tai Va 20 %	rget Ilue 116 85	Evalution 2016 %85	2017 %90	2018 %90	2019
	Performance Measurement Indicator rcentage of readiness of human resources rcentage of training plan completion	s budget	Base Year 2010 2010	Value %80 %100	Actual value 2015 %75 %100	Tai Va 20 %	rget Ilue 116 85 100	Evalution 2016 %85 %100	2017 %90 %100	2018	2019 %92 %100
	Performance Measurement Indicator rcentage of readiness of human resources	s budget ation and Supp	Base Year 2010 2010 ort Ser	Value %80 %100 vices Prog	Actual value 2015 %75 %100 gram as Pe	Tai Va 20 % er Acti	rget Ilue 16 85 100 vities	Evalution 2016 %85 %100 and Project	2017 %90 %100	2018 %90 %100	2019 %92 %100 (In JD
	Performance Measurement Indicator rcentage of readiness of human resources rcentage of training plan completion Appropriations Of Administr	s budget	Base Year 2010 2010 ort Ser	Value %80 %100	Actual value 2015 %75 %100	Tai Va 20 % er Acti	rget Ilue 16 85 100 vities	Evalution 2016 %85 %100	2017 %90 %100	2018 %90	2019 %92 %100 (In JD
	Performance Measurement Indicator rcentage of readiness of human resources rcentage of training plan completion	s budget ation and Supp	Base Year 2010 2010 ort Ser Es	Value %80 %100 vices Prog	Actual value 2015 %75 %100 gram as Pe	Tai Va 20 % er Acti nated	rget Iue 116 85 100 vities	Evalution 2016 %85 %100 and Project	2017 %90 %100	2018 %90 %100	2019 %92 %100 (In JD
2 Pe	Performance Measurement Indicator rcentage of readiness of human resources rcentage of training plan completion Appropriations Of Administr	s budget ation and Supp Actual	Base Year 2010 2010 ort Ser Es	Value %80 %100 vices Prog	Actual value 2015 %75 %100 gram as Pe	Tai Va 20 % % er Acti nated 6	rget Ilue 116 85 100 vities : Es	Evalution 2016 %85 %100 and Project timated	2017 %90 %100	2018 %90 %100	2019 %92 %100 (In JD 2019
2 Pe	Performance Measurement Indicator rcentage of readiness of human resources rcentage of training plan completion Appropriations Of Administr Activities and Projects Expenditures Administrative and Support	ation and Supp Actual 2015	Base Year 2010 2010 ort Ser Es	Value %80 %100 vices Prog timated 2016	Actual value 2015 %75 %100 gram as Pe Re-estim 2016	Tai Va 20 % er Acti nated 6 000	rget Ilue 116 85 100 vities = Es 187,0	Evaluation 2016 %85 %100 and Project timated 2017	2017 %90 %100 ots. 2018	2018 %90 %100 Indicative	2019 %92 %100 (In JD 2019 5,000,000
2 Pe	Performance Measurement Indicator rcentage of readiness of human resources rcentage of training plan completion Appropriations Of Administr Activities and Projects Expenditures	ation and Supp Actual 2015 166,000,000	Base Year 2010 2010 ort Ser Es 177, 177,	Value %80 %100 vices Prog stimated 2016 000,000	Actual value 2015 %75 %100 gram as Pe Re-estim 2016 177,000,0	Tai Va 20 % er Acti nated 6 000 000	rget Ilue 116 85 100 vities = Es 187,0	Evalution 2016 %85 %100 and Project timated 2017 2000,000 2000,000	2017 %90 %100 tts. 2018 197,000,00	2018 %90 %100 Indicative 00 216	2019 %92 %100 (In JD 2019 5,000,000
2 Pe urrent l 601	Performance Measurement Indicator rcentage of readiness of human resources rcentage of training plan completion Appropriations Of Administr Activities and Projects Expenditures Administrative and Support Services	ation and Supp Actual 2015 166,000,000 166,000,000	Base Year 2010 2010 ort Ser Es 177, 177,	Value %80 %100 vices Prog timated 2016 000,000 000,000	Actual value 2015 %75 %100 gram as Pe Re-estim 2016 177,000,0	Tai Va 20 % er Acti nated 6 000 000	rget Ilue 116 85 100 vities a Es 187,0 187,0	Evalution 2016 %85 %100 and Project timated 2017 2000,000 2000,000	2017 %90 %100 tts. 2018 197,000,000	2018 %90 %100 Indicative 00 216	2019 %92 %100 (In JD 2019 6,000,000
2 Pe urrent l 601 apital E	Performance Measurement Indicator rcentage of readiness of human resources rcentage of training plan completion Appropriations Of Administr Activities and Projects Expenditures Administrative and Support Services Expenditures Administration Project Equipment and furniture renovation	ation and Supp Actual 2015 166,000,000 166,000,000 7,600,000	Base Year 2010 2010 ort Ser 177, 177, 8,45 0	Value %80 %100 vices Prog timated 2016 000,000 000,000	Actual value 2015 %75 %100 gram as Pet Re-estim 2016 177,000,0 177,000,0 8,450,000	Tai Va 20 % er Acti nated 6 000 000	rget Ilue 116 85 100 vities = 2 187,0 187,0 6,100	Evalution 2016 %85 %100 and Project timated 2017 2000,000 2000,000	2017 %90 %100 tts. 2018 197,000,000 [6,100,000	2018 %90 %100 Indicative 00 216 00 216 00 216 00 6,10	2019 %92 %100 (In JD 2019 5,000,000
2 Pe	Performance Measurement Indicator rcentage of readiness of human resources rcentage of training plan completion Appropriations Of Administr Activities and Projects Expenditures Administrative and Support Services Expenditures Administration Project	ation and Supp Actual 2015 166,000,000 166,000,000 7,600,000 600,000	Base Year 2010 ort Ser 177, 177, 8,450 0 2,950	Value %80 %100 vices Prog stimated 2016 000,000 000,000 0,000	Actual value 2015 %75 %100 gram as Pet 2016 177,000,0 177,000,0 8,450,000 0	Tan Va 20 % er Acti nated 6 000 000 000	rget llue 116 85 100 vities = Es 187,0 187,0 6,100	Evalution 2016 %85 %100 and Project timated 2017 2000,000 2000,000 2000,000	2017 %90 %100 tts. 2018 197,000,000 [6,100,000 0	2018 %90 %100 Indicative 00 216 00 216 6,10 0 0	2019 %92 %100 (In JD 2019 5,000,000
2 Pe	Performance Measurement Indicator rcentage of readiness of human resources rcentage of training plan completion Appropriations Of Administr Activities and Projects Expenditures Administrative and Support Services Expenditures Administration Project Equipment and furniture renovation and development Buildings development and	ation and Supp Actual 2015 166,000,000 166,000,000 7,600,000 2,500,000 2,500,000 2,500,000 2,000,000	Base Year 2010 ort Ser 177, 177, 8,450 0 2,950 3,500 2,000	Value %80 %100 vices Prog timated 2016 000,000 000,000 0,000	Actual value 2015 %75 %100 gram as Pe Re-estim 2016 177,000,0 177,000,0 8,450,000 0 2,950,000	Tail Va 200 % er Actinated 6 0000 0000 0000 0000 0000	vities : 187,0 6,100 0 187,0 0 0	Evalution 2016 %85 %100 and Project timated 2017 000,000 000,000 0,000	2017 %90 %100 its. 2018 197,000,000 6,100,000 0 0	2018 %90 %100 Indicative 00 216 00 216 00 216 00 4,10 0 4,10 2,00	2019 %92 %100 (In JD 2019 5,000,000 5,000,000 00,000

7,600,000

173,600,000

Program / Treasury Total Program 8,450,000

185,450,000

8,450,000

185,450,000

6,100,000

193,100,000

6,100,000

203,100,000

6,100,000

222,100,000

1705 Fire Fighting, Rescue and Ambulatory Services Program

Objective of the program :

This program aims to develop and expand firefighting, rescue and ambulatory services, upgrade the level of preparedness for emergencies and meet the administrative requirements of civil defense buildings and supplies.

The strategic objective related to the program :

Develop the quality of services provided to the citizens.

Directorates associated with the program :

1- Planning and Organization Management Directorate

- 2- Buildings and Maintenance Management Directorate
- 3- Communication Management Directorate
- 4- Financial Management Directorate

Services provided by the program :

1- Provide early alarm system (sirens).

2- Prepare teams to deal with hazardous materials and forests fires.

3- Prepare teams for search and rescue.

	Performance Measurement Indicators for Program										
	Performance Measurement Indicator	Base	Value	Actual value	Target Value	Preliminary Sel Evalution	f	Target Va	lue		
		Year		2015	2016	2016	2017	2018	2019		
1	Preparedness of research and rescue squads to reach the international level	2015	%81	%83	%93	%89	%95	%97	%100		
2	Preparedness of crews dealing with hazardous materials	2015	%60	%60	%70	%62	%70	%80	%85		
3	Preparedness of crews fighting forest fires	2015	%60	%57	%70	%88	%70	%75	%80		
4	Preparedness of early warning system	2015	%15	%15	%25	%25	%35	%60	%100		
Appropriations Of Fire Fighting, Rescue and Ambulatory Services Program as Per Activities and Projects. (In JI											
	Actual Estimated Re-estimated Estimated Indicative										

	Activities and Projects	7.0000	Lotimated	ne countated	Loundtod		
	Activities and Projects	2015	2016	2016	2017	2018	2019
Current E	Expenditures	0	0	0	0	0	0
Capital E	xpenditures	14,200,000	13,150,000	13,150,000	17,100,000	18,900,000	18,900,000
001	Devices and supplies development and modernization	2,000,000	1,950,000	1,950,000	0	0	0
002	Equipment development and modernization	10,500,000	9,500,000	9,500,000	0	0	0
005	Warning Sirens and requirements of King Hussein International Airport.	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
006	Qualification and training.	700,000	700,000	700,000	800,000	700,000	700,000
007	Modernizing the machines, equipment and supplies	0	0	0	15,300,000	17,200,000	17,200,000
	Program / Treasury	14,200,000	13,150,000	13,150,000	17,100,000	18,900,000	18,900,000
	Total Program	14,200,000	13,150,000	13,150,000	17,100,000	18,900,000	18,900,000

Capital Expenditures Distributed According to Governorates

Chapter: 1004 Ministry of Interior/Civil Defence (In JDs)											
		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative				
	Governorate	2015	2016	2016	2017	2018	2019				
11	National level	16401300	9550000	9550000	9600000	10350000	10350000				
21	Irbid Governorate	803000	1000000	1000000	1000000	1000000	1000000				
22	Mafraq Governorate	320000	700000	700000	750000	900000	900000				
23	Jerash Governorate	315246	700000	700000	750000	900000	900000				
24	Ajloun Governorate	403000	2300000	2300000	2850000	3000000	2900000				
31	The Capital Governorate	749000	2500000	2500000	2700000	2700000	2800000				
32	Balqa' Governorate	560000	600000	600000	750000	800000	800000				
33	Zarqa Governorate	465000	750000	750000	750000	950000	950000				
34	Ma'daba Governorate	255491	600000	600000	750000	800000	800000				
41	Karak Governorate	472531	700000	700000	700000	900000	900000				
42	Ma'an Governorate	280432	600000	600000	700000	800000	800000				
43	Tafilah Governorate	310000	550000	550000	850000	850000	850000				
44	Aqaba Governorate	465000	1050000	1050000	1050000	1050000	1050000				
	Total 21800000 21600000 23200000 25000000 250										

Chapter: 1004 Ministry of Interior/Civil Defence

Chapter: 1004 Ministry of Interior/Civil Defence

(In JDs)

Currei	nt Acti	vities Appropriations According to Program	1							
			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative		
Prog.		Activites	2015	2016	2016	2017	2018	2019		
1701	601	Administrative and Support Services	166000000	177000000	177000000	187000000	197000000	216000000		
		Total of Program	166000000	177000000	177000000	187000000	197000000	216000000		
		Total	166000000	177000000	177000000	187000000	197000000	216000000		
Capita	Capital Projects Appropriations According to Program									
			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative		
Prog.		Projects	2015	2016	2016	2017	2018	2019		
1701	001	Administration Project	600000	0	0	0	0	0		
	002	Equipment and furniture renovation and development	2500000	2950000	2950000	0	0	0		
	003	Buildings development and renovation	2500000	3500000	3500000	4100000	4100000	4100000		
	004	Contribution to Military Credit Fund Capital	2000000	2000000	2000000	2000000	2000000	2000000		
		Total of Program	7600000	8450000	8450000	6100000	6100000	6100000		
1705	001	Devices and supplies development and modernization	2000000	1950000	1950000	0	0	0		
	002	Equipment development and modernization	10500000	9500000	9500000	0	0	0		
	005	Warning Sirens and requirements of King Hussein International Airport.	1000000	1000000	1000000	1000000	1000000	1000000		
	006	Qualification and training.	700000	700000	700000	800000	700000	700000		
	007	Modernizing the machines, equipment and supplies	0	0	0	15300000	17200000	17200000		
		Total of Program	14200000	13150000	13150000	17100000	18900000	18900000		
		Total	21800000	21600000	21600000	23200000	25000000	25000000		

Overall Summary of Current Expenditures for the Years 2015 - 2019

Chapter: 1004 Ministry of Interior/Civil Defence (In										
Group	Item	Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative		
			2015	2016	2016	2017	2018	2019		
21		Compensations of Employees								
2111		Salaries, Wages and Allowances								
	011	Salaries, wages, allowances and other expenditures and contingencies	166000000	177000000	177000000	187000000	197000000	216000000		
		Total	166000000	177000000	177000000	187000000	197000000	216000000		
		Total of Chapter	166000000	177000000	177000000	187000000	197000000	216000000		

Current Expenditures According to Program and Activities for the Years 2015 - 2019

Chapt	er :	1004 - Ministry of Interior/Civil Defend	ce					(In JDs)
Progra	am :	1701 - Administration and Support Se	ervices					
Activit	y :	601 - Administrative and Support	Services					
								Indicative
Group	Item		2015	2016	2016	2017	2018	2019
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	011	Salaries, wages, allowances and other expenditures and contingencies	166000000	177000000	177000000	187000000 *	197000000	216000000
		Total	166000000	177000000	177000000	187000000	197000000	216000000
		Total of Activity	166000000	177000000	177000000	187000000	197000000	216000000
Total of Program 166000000 177000000 187000000 197000000 21600								216000000
		Total of Chapter	166000000	177000000	177000000	187000000	197000000	216000000

* Out of which (25) thousand JD to the Hashemite Commission for Disabled Soldiers

Overall Summary of Capital Expenditures for the Years 2015 - 2019

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
•		Expenditures			2010	2011	2010	2010
22		Use of Goods and Services						
2211		Use of Goods and Services	-					
	510	Buildings and facilities repair and maintenance	250000	250000	250000	550000	550000	550000
			3700000	3700000	3700000	3800000	3700000	3700000
		Tota	3950000	3950000	3950000	4350000	4250000	4250000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	50000	50000	50000	50000	50000	50000
	1	Tota	50000	50000	50000	50000	50000	50000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	2400000	3400000	3400000	3400000	3400000	3400000
	1	Tota	2400000	3400000	3400000	3400000	3400000	3400000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	1300000	1205000	1205000	1205000	1300000	1300000
	506	Vehicles and Equipment	10500000	9500000	9500000	11000000	12700000	12700000
		Tota	11800000	10705000	10705000	12205000	14000000	14000000
3113		Other Fixed Assets						
	511	Equipping and furnishing	300000	300000	300000	0	0	0
		Tota	300000	300000	300000	0	0	0
3122		Inventories						
	503	Materials and supplies	3200000	3095000	3095000	3095000	3200000	3200000
		Tota	3200000	3095000	3095000	3095000	3200000	3200000
3141		Lands						
	507	Lands	100000	100000	100000	100000	100000	100000
		Tota	100000	100000	100000	100000	100000	100000
		Total of Chapte	r 21800000	21600000	21600000	23200000	25000000	25000000

	apter	: 1004 Ministry of Interior/Civil Defen	ice					(In JDs
Pr	ogran	n 1701 Administration and Support S	ervices					
	rojec							
Fund	Sour	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Miscellaneous buildings and facilities maintenance	250000	0	0	0	0	0
		Total of Item	250000	0	0	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	008	Public security and safety studies	50000	0	0	0	0	0
		Total of Item	50000	0	0	0	0	0
31		Non-financial Assets						
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	999	n.e.c	300000	0	0	0	0	0
		Total of Item	300000	0	0	0	0	0
		Total of Project / Treasury	600000	0	þ	0	0	0
Р	rojec	t 002 Equipment and furniture renovation a	and developm	nent				
		ce102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item	Description	2015	2016	2016	2017	2018	2019
22		Use of Goods and Services			-			
2211								
2211		Use of Goods and Services						
2211	510	Use of Goods and Services Buildings and facilities repair and maintenance						
2211	510 008	Buildings and facilities repair and maintenance Miscellaneous buildings and facilities	0	250000	250000	0	0	0
2211		Buildings and facilities repair and maintenance Miscellaneous buildings and facilities maintenance	0	250000			0	0
		Buildings and facilities repair and maintenance Miscellaneous buildings and facilities maintenance Total of Item			250000 250000	0	-	-
28		Buildings and facilities repair and maintenance Miscellaneous buildings and facilities maintenance Total of Item Other Expenditures					-	-
		Buildings and facilities repair and maintenance Miscellaneous buildings and facilities maintenance Total of Item					-	-
28	008	Buildings and facilities repair and maintenance Miscellaneous buildings and facilities maintenance Total of Item Other Expenditures Other Capital Expenditures					-	-
28	008	Buildings and facilities repair and maintenance Miscellaneous buildings and facilities maintenance Total of Item Other Expenditures Other Capital Expenditures Studies, Research and Consultations Public security and safety studies	0	250000	250000	0	0	0
28 2822	008	Buildings and facilities repair and maintenance Miscellaneous buildings and facilities maintenance Total of Item Other Expenditures Other Capital Expenditures Studies, Research and Consultations	0 0 0	250000 50000	250000	0	0	0
28	008	Buildings and facilities repair and maintenance Miscellaneous buildings and facilities maintenance Total of Item Other Expenditures Other Capital Expenditures Studies, Research and Consultations Public security and safety studies Total of Item	0 0 0	250000 50000	250000	0	0	0
28 2822 31	008	Buildings and facilities repair and maintenance Miscellaneous buildings and facilities maintenance Total of Item Other Expenditures Other Capital Expenditures Studies, Research and Consultations Public security and safety studies Total of Item Non-financial Assets	0 0 0	250000 50000	250000	0	0	0
28 2822 31	008 504 008	Buildings and facilities repair and maintenance Miscellaneous buildings and facilities maintenance Total of Item Other Expenditures Other Capital Expenditures Studies, Research and Consultations Public security and safety studies Total of Item Non-financial Assets Devices, Machinery and Equipment	0 0 0	250000 50000	250000	0	0	0
28 2822 31	008 504 008 505	Buildings and facilities repair and maintenance Miscellaneous buildings and facilities maintenance Total of Item Other Expenditures Other Capital Expenditures Studies, Research and Consultations Public security and safety studies Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices	0 0 0 0 0	250000 50000 50000	250000 50000 50000	0	0	0
28 2822 31	008 504 008 505 001	Buildings and facilities repair and maintenance Miscellaneous buildings and facilities maintenance Total of Item Other Expenditures Other Capital Expenditures Studies, Research and Consultations Public security and safety studies Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Computers and accessories	0 0 0 0 0 0 0 0 300000	250000 50000 50000 235000	250000 50000 50000 235000	0	0	0
28 2822 31 3112	008 504 008 505 001	Buildings and facilities repair and maintenance Miscellaneous buildings and facilities maintenance Total of Item Other Expenditures Other Capital Expenditures Studies, Research and Consultations Public security and safety studies Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Computers and accessories n.e.c	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	250000 50000 50000 235000 970000	250000 50000 50000 235000 970000	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0
28 2822 31	008 504 008 505 001	Buildings and facilities repair and maintenance Miscellaneous buildings and facilities maintenance Total of Item Other Expenditures Other Capital Expenditures Studies, Research and Consultations Public security and safety studies Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Computers and accessories n.e.c Total of Item	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	250000 50000 50000 235000 970000	250000 50000 50000 235000 970000	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0
28 2822 31 3112	008 504 008 505 001 999	Buildings and facilities repair and maintenance Miscellaneous buildings and facilities maintenance Total of Item Other Expenditures Other Capital Expenditures Studies, Research and Consultations Public security and safety studies Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Computers and accessories n.e.c Total of Item Other Fixed Assets	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	250000 50000 50000 235000 970000	250000 50000 50000 235000 970000	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0
28 2822 31 3112	008 504 008 505 001 999 511	Buildings and facilities repair and maintenance Miscellaneous buildings and facilities maintenance Total of Item Other Expenditures Other Capital Expenditures Studies, Research and Consultations Public security and safety studies Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Computers and accessories n.e.c Total of Item Other Fixed Assets Equipping and furnishing	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	250000 50000 50000 235000 970000 1205000	250000 50000 50000 235000 970000 1205000	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0
28 2822 31 3112 3113	008 504 008 505 001 999 511	Buildings and facilities repair and maintenance Miscellaneous buildings and facilities maintenance Total of Item Other Expenditures Other Capital Expenditures Studies, Research and Consultations Public security and safety studies Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Computers and accessories n.e.c Total of Item Other Fixed Assets Equipping and furnishing n.e.c	0 0 0 0 0 0 0 0 100000 1300000 1300000 1300000	250000 50000 50000 235000 970000 1205000 300000	250000 50000 50000 50000 235000 970000 1205000 300000	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0
28 2822 31 3112	008 504 008 505 001 999 511	Buildings and facilities repair and maintenance Miscellaneous buildings and facilities maintenance Total of Item Other Expenditures Other Capital Expenditures Studies, Research and Consultations Public security and safety studies Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Computers and accessories n.e.c Total of Item Other Fixed Assets Equipping and furnishing n.e.c Total of Item	0 0 0 0 0 0 0 0 100000 1300000 1300000 1300000	250000 50000 50000 235000 970000 1205000 300000	250000 50000 50000 50000 235000 970000 1205000 300000	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0
28 2822 31 3112 3113	008 504 008 505 001 999 511 999	Buildings and facilities repair and maintenance Miscellaneous buildings and facilities maintenance Total of Item Other Expenditures Other Capital Expenditures Studies, Research and Consultations Public security and safety studies Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Computers and accessories n.e.c Total of Item Other Fixed Assets Equipping and furnishing n.e.c Total of Item Inventories	0 0 0 0 0 0 0 0 100000 1300000 1300000 1300000	250000 50000 50000 235000 970000 1205000 300000	250000 50000 50000 50000 235000 970000 1205000 300000	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0
28 2822 31 3112 3113	008 504 008 505 001 999 511 999 511	Buildings and facilities repair and maintenance Miscellaneous buildings and facilities maintenance Total of Item Other Expenditures Other Capital Expenditures Studies, Research and Consultations Public security and safety studies Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Computers and accessories n.e.c Total of Item Other Fixed Assets Equipping and furnishing n.e.c Total of Item Other Fixed Assets Equipping and furnishing n.e.c Total of Item Other Fixed Assets Equipping and furnishing n.e.c Total of Item Inventories Materials and supplies	0 0 0 0 0 0 0 1 0 1 300000 1000000 1300000 1300000 0	250000 50000 50000 50000 235000 970000 1205000 1205000 300000 300000	250000 50000 50000 235000 970000 1205000 300000 300000	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0

Ch	apter	: 1004 Ministry of Interior/Civil Defen	се					(In JDs)
Pr	ogram	n 1701 Administration and Support Se	ervices					
P	roject	t 003 Buildings development and renovatio	n					
		ce102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Miscellaneous buildings and facilities maintenance	0	0	0	550000	550000	550000
		Total of Item	0	0	þ	550000	550000	550000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	008	Public security and safety studies	0	0	0	50000	50000	50000
		Total of Item	0	0	0	50000	50000	50000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous buildings construction	2400000	3400000	3400000	3400000	3400000	3400000
		Total of Item	2400000	3400000	3400000	3400000	3400000	3400000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	100000	100000	100000	100000	100000	100000
		Total of Item	100000	100000	100000	100000	100000	100000
		Total of Project / Treasury	2500000	3500000	3500000	4100000	4100000	4100000
Р	roject	t 004 Contribution to Military Credit Fund C	apital					1
	-	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	999	n.e.c	2000000	2000000	2000000	2000000	2000000	2000000
		Total of Item	2000000	2000000	2000000	2000000	2000000	2000000
		Total of Project / Treasury	2000000	2000000	2000000	2000000	2000000	2000000
		Total of Program	7600000	8450000	8450000	6100000	6100000	6100000
		0						

Chapter: 1004 Ministry of Interior/Civil Defence (In JDs) 1705 Fire Fighting, Rescue and Ambulatory Services Program Devices and supplies development and modernization 001 Project Fund Source102001 Capital (Treasury) Estimated Re-estimated Description Estimated Indicative Indicative Actual Group item 2015 2016 2016 2017 2018 2019 31 Non-financial Assets 3122 Inventories 503 Materials and supplies 026 Rescue and firefighting materials and supplies 2000000 1950000 1950000 n 0 Total of Item 2000000 1950000 1950000 0 0 Total of Project / Treasury 2000000 1950000 1950000 0 0 0 002 Equipment development and modernization Project Fund Source102001 Capital (Treasury) Description Actual Estimated Re-estimated Estimated Indicative Indicative Group item 2015 2017 2019 2016 2016 2018 31 Non-financial Assets Devices, Machinery and Equipment 3112 506 Vehicles and Equipment Heavy equipment 9500000 014 10500000 9500000 0 n n 10500000 9500000 9500000 Total of Item 0 h 10500000 9500000 9500000 0 Total of Project / Treasury n 0 Warning Sirens and requirements of King Hussein International Airport. 005 Project Fund Source102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Indicative Description Actual Group item 2015 2016 2016 2017 2018 2019 22 Use of Goods and Services 2211 Use of Goods and Services 512 Operating and Sustaining Expenditures 015 Operating systems and software 1000000 1000000 1000000 1000000 1000000 1000000 1000000 1000000 1000000 1000000 Total of Item 1000000 1000000 1000000 1000000 1000000 1000000 1000000 1000000 Total of Project / Treasury Qualification and training. 006 Project Fund Source 102001 Capital (Treasury) Re-estimated Description Actual Estimated Estimated Indicative Indicative Group item 2015 2016 2018 2019 2016 2017 22 Use of Goods and Services 2211 Use of Goods and Services 512 Operating and Sustaining Expenditures 008 Qualifying and training expenses 700000 700000 700000 800000 700000 700000 700000 700000 700000 800000 700000 700000 Total of Item 700000 700000 700000 800000 700000 700000 Total of Project / Treasury

Chapter: 1004 Ministry of Interior/Civil Defence

(In JDs)

Pro	ogran	n 1705 Fire	Fighting, Rescue and Am	bulatory S	ervices				
Project 007 Modernizing the machines, equipment and supplies									
Fund	Sourc	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial A	Assets						
3112		Devices, Mach	inery and Equipment						
	505 Equipment, Machines and Devices								
	001 Computers and accessories			0	0	0	235000	300000	300000
	006 Public safety devices and equipment		0	0	0	970000	1000000	1000000	
			Total of Item	0	0	D	1205000	1300000	1300000
	506	Vehicles and E	quipment						
	014	Heavy equipme	ent	0	0	0	11000000	12700000	12700000
	Total of Item			0	0	0	11000000	12700000	12700000
3122		Inventories							
	503	Materials and s	supplies						
	026	Rescue and fire	efighting materials and supplies	0	0	0	3095000	3200000	3200000
			Total of Item	0	0	0	3095000	3200000	3200000
	Total of Project / Treasury				0	0	15300000	17200000	17200000
	Total of Program				13150000	13150000	17100000	18900000	18900000
			Total of Chapter	21800000	21600000	21600000	23200000	25000000	25000000