

Chapter : 1004 Ministry of Interior/Civil Defence

Creation: The beginnings of Civil Defence go back to the era of the Emirate, when its operations were carried out by civil teams, limited in number and tasks, working within the staff of the Municipality. In 1948 and thereafter and as a result of successive incidents and instability of the region, Defence Order No. (3) for the year 1953 was issued to form a commission for Civil Defence. After that, Civil Defence Law No. (12) for the year 1959 was issued. The Civil Defence remained affiliated to the Public Security Directorate until the year 1970 when it was separated from it administratively. In 1978, it was separated totally from the Public Security Directorate and obtained its own budget. In order to cope with the developments, Civil Defence Law No. (18) for the year 1999 was issued to replace Law No. (12) for the year 1959, where the Civil Defence became a model for international professionalism.

Vision : Pioneers in civil protection and a model for the inclusive civil defense

Mission: Protecting and rescuing citizens' lives and property with high preparedness to ensure the safety of the country and citizens

Legal Framework : Civil Defence Law No. (18) for the year 1999

Tasks of the Ministry / Department:

- Carry out firefighting and rescue operations and resulting emergency cases, prepare qualified cadres for these operations, raise the awareness of the citizens and train them on such operations, provide the required machines and equipment and communication means and prepare studies related to civil defense operations.
- Provide means and tools of alarm of air raids and disasters and regulate and supervise them.
- Contribute to detecting any chemical or radiological leakage in cooperation with the agencies specialized in their treatment and avoiding their effects.
- Identify preventive measures and self-protection means for the purposes of granting licenses for manufacturing, storing and selling explosives, fire works, chemicals and hazardous materials, etc...
- Ensure the availability of protection requirements and self-protection means, alarm and firefighting means for commercial shops, residential areas and industrial occupations.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Preserve Jordan and promote it as a secure and suitable place for living, work and upbringing future generations.
- Re-structure the public sector to become more productive.
- Efficient and high yield infrastructure and facilities in Jordan
- Improve and preserve the quality of environment.
- Enjoy the Jordanians with a suitable healthy level on various agenda

Major Issues and Challenges which face the Ministry / Department:

- The escalating financial cost of civil defense
- Unregulated and unstudied spread of population and buildings in the Kingdom
- Increased burdens on civil defense due to the increased investment opportunities in the Kingdom
- Non-readiness of roads and infrastructure (ambulance road)
- Lack of legislation binding to the official authorities to provide studies related to risks and assessment of the negative effects of the projects to be established
- Weak response of citizens towards preventative education programs.
- The need to modernize some laws and legislation texts.
- Failure of civil society institutions to meet public safety bylaws

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Strategic Objectives and Performance Indicators of the Ministry / Department									
Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2015	2016	2016	2017	2018	2019
1 - To develop the quality of services provided to citizens	1 Average response time from the notification time / minute.	2015	9	8.8	8.4	8.8	8.4	8.2	8
	2 Number of established centers and stations	2015	180	180	199	199	199	209	219
	3 Number of specialized ambulances	2015	195	236	396	396	396	479	557
	4 Number of firefighting equipment	2015	698	750	1007	1007	1007	1114	1214
	5 Number of rescue equipment	2015	97	124	258	258	258	306	350

Key Information of the Ministry / Department						
No.	Description	2013	2014	2015	2016	2017
1	Number of centers	159	164	169	172	180
2	Number of fire fighting incidents	20146	23961	25644	27252	30324
3	Number of emergency incidents	140323	163265	194309	183204	203214
4	Number of rescue incidents	21842	24355	25487	26846	28726

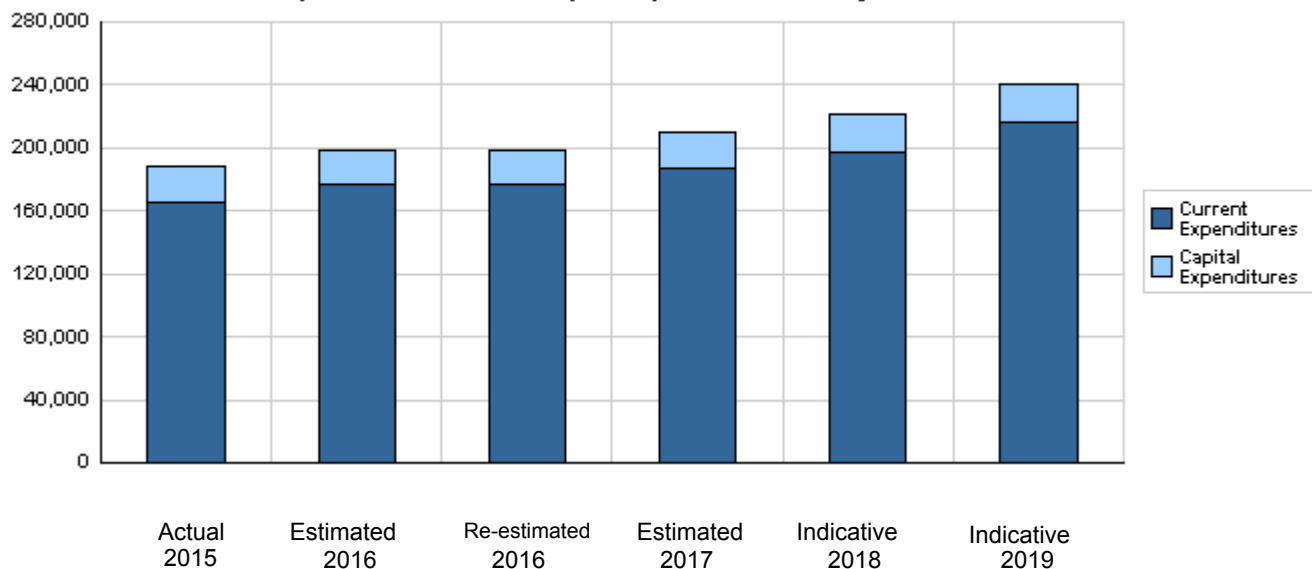
Overall Summary of Expenditures for Chapter 1004- Ministry of Interior/Civil Defence for the Years 2015 - 2019

(In JDs)

Description		Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019	
Group	Current Expenditures							
2111	Salaries, Wages and Allowances	166,000,000	177,000,000	177,000,000	187,000,000	197,000,000	216,000,000	
Total current expenditures		166,000,000	177,000,000	177,000,000	187,000,000	197,000,000	216,000,000	
		Capital Expenditures						
2211	Use of Goods and Services	3,950,000	3,950,000	3,950,000	4,350,000	4,250,000	4,250,000	
2822	Other Capital Expenditures	50,000	50,000	50,000	50,000	50,000	50,000	
3111	Buildings and Constructions	2,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	
3112	Devices, Machinery and Equipment	11,800,000	10,705,000	10,705,000	12,205,000	14,000,000	14,000,000	
3113	Other Fixed Assets	300,000	300,000	300,000	0	0	0	
3122	Inventories	3,200,000	3,095,000	3,095,000	3,095,000	3,200,000	3,200,000	
3141	Lands	100,000	100,000	100,000	100,000	100,000	100,000	
Total capital expenditures		21,800,000	21,600,000	21,600,000	23,200,000	25,000,000	25,000,000	
Treasury		21,800,000	21,600,000	21,600,000	23,200,000	25,000,000	25,000,000	
Total current and capital expenditures		187,800,000	198,600,000	198,600,000	210,200,000	222,000,000	241,000,000	

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2015 - 2019

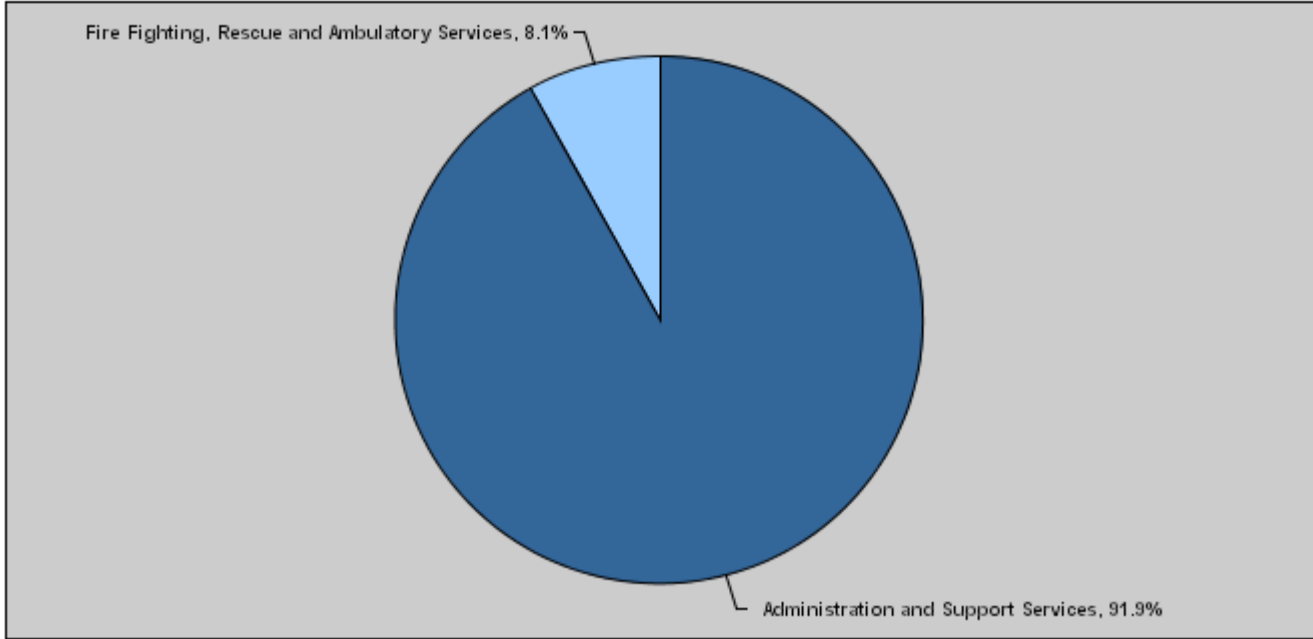


Budget of Chapter 1004 - Ministry of Interior/Civil Defence
For the Year 2017 Distributed According to Program

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
1701	Administration and Support Services	187,000,000	6,100,000	193,100,000
1705	Fire Fighting, Rescue and Ambulatory Services	0	17,100,000	17,100,000
Total		187,000,000	23,200,000	210,200,000

Total Expenditures for the Year 2017 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2015 - 2019

Program	2015	2016	2017	2018	2019
1701 Administration and Support Services	6944000	7418000	7724000	8124000	8640000
1705 Fire Fighting, Rescue and Ambulatory Services	568000	526000	684000	756000	756000
Total	7512000	7944000	8408000	8880000	9396000

Budget Chapter 1004 - Ministry of Interior/Civil Defence Distributed According to the Program

1701	Administration and Support Services Program
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Objective of the program :

Develop the human potentials in the Civil Defence.

The strategic objective related to the program :

Develop the quality of services provided to the citizens.

Directorates associated with the program :

- 1- Financial Department
- 2- Training Department
- 3- Officers Affairs Department

Services provided by the program :

- 1- Develop human resources.
- 2- Provide a healthy work environment.
- 3- Provide human resources.
- 4- Job replacement and succession.

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
			2015	2016		2016	2017	2018	2019
1	Percentage of readiness of human resources budget	2010	%80	%75	%85	%85	%90	%90	%92
2	Percentage of training plan completion	2010	%100	%100	%100	%100	%100	%100	%100

Appropriations Of Administration and Support Services Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2015	2016	2016	2017	2018	2019
Current Expenditures	166,000,000	177,000,000	177,000,000	187,000,000	197,000,000	216,000,000
601 Administrative and Support Services	166,000,000	177,000,000	177,000,000	187,000,000	197,000,000	216,000,000
Capital Expenditures	7,600,000	8,450,000	8,450,000	6,100,000	6,100,000	6,100,000
001 Administration Project	600,000	0	0	0	0	0
002 Equipment and furniture renovation and development	2,500,000	2,950,000	2,950,000	0	0	0
003 Buildings development and renovation	2,500,000	3,500,000	3,500,000	4,100,000	4,100,000	4,100,000
004 Contribution to Military Credit Fund Capital	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Program / Treasury	7,600,000	8,450,000	8,450,000	6,100,000	6,100,000	6,100,000
Total Program	173,600,000	185,450,000	185,450,000	193,100,000	203,100,000	222,100,000

Budget Chapter 1004 - Ministry of Interior/Civil Defence Distributed According to the Program

1705	Fire Fighting, Rescue and Ambulatory Services Program
Objective of the program :	
This program aims to develop and expand firefighting, rescue and ambulatory services, upgrade the level of preparedness for emergencies and meet the administrative requirements of civil defense buildings and supplies.	
The strategic objective related to the program :	
Develop the quality of services provided to the citizens.	
Directorates associated with the program :	
1- Planning and Organization Management Directorate 2- Buildings and Maintenance Management Directorate 3- Communication Management Directorate 4- Financial Management Directorate	
Services provided by the program :	
1- Provide early alarm system (sirens). 2- Prepare teams to deal with hazardous materials and forests fires. 3- Prepare teams for search and rescue.	

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2015	2016	2016	2017	2018	2019
1 Preparedness of research and rescue squads to reach the international level	2015	%81	%83	%93	%89	%95	%97	%100
2 Preparedness of crews dealing with hazardous materials	2015	%60	%60	%70	%62	%70	%80	%85
3 Preparedness of crews fighting forest fires	2015	%60	%57	%70	%88	%70	%75	%80
4 Preparedness of early warning system	2015	%15	%15	%25	%25	%35	%60	%100

Appropriations Of Fire Fighting, Rescue and Ambulatory Services Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2015	2016	2016	2017	2018	2019
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	14,200,000	13,150,000	13,150,000	17,100,000	18,900,000	18,900,000
001 Devices and supplies development and modernization	2,000,000	1,950,000	1,950,000	0	0	0
002 Equipment development and modernization	10,500,000	9,500,000	9,500,000	0	0	0
005 Warning Sirens and requirements of King Hussein International Airport.	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
006 Qualification and training.	700,000	700,000	700,000	800,000	700,000	700,000
007 Modernizing the machines, equipment and supplies	0	0	0	15,300,000	17,200,000	17,200,000
Program / Treasury	14,200,000	13,150,000	13,150,000	17,100,000	18,900,000	18,900,000
Total Program	14,200,000	13,150,000	13,150,000	17,100,000	18,900,000	18,900,000

Capital Expenditures Distributed According to Governorates

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(In JDs)

Governorate		Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
11	National level	16401300	9550000	9550000	9600000	10350000	10350000
21	Irbid Governorate	803000	1000000	1000000	1000000	1000000	1000000
22	Mafraq Governorate	320000	700000	700000	750000	900000	900000
23	Jerash Governorate	315246	700000	700000	750000	900000	900000
24	Ajloun Governorate	403000	2300000	2300000	2850000	3000000	2900000
31	The Capital Governorate	749000	2500000	2500000	2700000	2700000	2800000
32	Balqa' Governorate	560000	600000	600000	750000	800000	800000
33	Zarqa Governorate	465000	750000	750000	750000	950000	950000
34	Ma'daba Governorate	255491	600000	600000	750000	800000	800000
41	Karak Governorate	472531	700000	700000	700000	900000	900000
42	Ma'an Governorate	280432	600000	600000	700000	800000	800000
43	Tafilah Governorate	310000	550000	550000	850000	850000	850000
44	Aqaba Governorate	465000	1050000	1050000	1050000	1050000	1050000
Total		21800000	21600000	21600000	23200000	25000000	25000000

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2015	2016	2016	2017	2018	2019
1701	601	Administrative and Support Services	166000000	177000000	177000000	187000000	197000000	216000000
		Total of Program	166000000	177000000	177000000	187000000	197000000	216000000
		Total	166000000	177000000	177000000	187000000	197000000	216000000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2015	2016	2016	2017	2018	2019
1701	001	Administration Project	600000	0	0	0	0	0
	002	Equipment and furniture renovation and development	2500000	2950000	2950000	0	0	0
	003	Buildings development and renovation	2500000	3500000	3500000	4100000	4100000	4100000
	004	Contribution to Military Credit Fund Capital	2000000	2000000	2000000	2000000	2000000	2000000
		Total of Program	7600000	8450000	8450000	6100000	6100000	6100000
1705	001	Devices and supplies development and modernization	2000000	1950000	1950000	0	0	0
	002	Equipment development and modernization	10500000	9500000	9500000	0	0	0
	005	Warning Sirens and requirements of King Hussein International Airport.	1000000	1000000	1000000	1000000	1000000	1000000
	006	Qualification and training.	700000	700000	700000	800000	700000	700000
	007	Modernizing the machines, equipment and supplies	0	0	0	15300000	17200000	17200000
		Total of Program	14200000	13150000	13150000	17100000	18900000	18900000
		Total	21800000	21600000	21600000	23200000	25000000	25000000

Overall Summary of Current Expenditures for the Years 2015 - 2019

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(In JDs)

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	011	Salaries, wages, allowances and other expenditures and contingencies	166000000	177000000	177000000	187000000	197000000	216000000
Total			166000000	177000000	177000000	187000000	197000000	216000000
Total of Chapter			166000000	177000000	177000000	187000000	197000000	216000000

Current Expenditures According to Program and Activities for the Years 2015 - 2019

Chapter : 1004 - Ministry of Interior/Civil Defence

(In JDs)

Program : 1701 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	011	Salaries, wages, allowances and other expenditures and contingencies	166000000	177000000	177000000	187000000 *	197000000	216000000
Total			166000000	177000000	177000000	187000000	197000000	216000000
Total of Activity			166000000	177000000	177000000	187000000	197000000	216000000
Total of Program			166000000	177000000	177000000	187000000	197000000	216000000
Total of Chapter			166000000	177000000	177000000	187000000	197000000	216000000

* Out of which (25) thousand JD to the Hashemite Commission for Disabled Soldiers

Overall Summary of Capital Expenditures for the Years 2015 - 2019

Chapter : 1004 Ministry of Interior/Civil Defence

(In JDs)

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	250000	250000	250000	550000	550000	550000
	512	Operating and Sustaining Expenditures	3700000	3700000	3700000	3800000	3700000	3700000
Total			3950000	3950000	3950000	4350000	4250000	4250000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	50000	50000	50000	50000	50000	50000
Total			50000	50000	50000	50000	50000	50000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	2400000	3400000	3400000	3400000	3400000	3400000
Total			2400000	3400000	3400000	3400000	3400000	3400000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	1300000	1205000	1205000	1205000	1300000	1300000
	506	Vehicles and Equipment	10500000	9500000	9500000	11000000	12700000	12700000
Total			11800000	10705000	10705000	12205000	14000000	14000000
3113		Other Fixed Assets						
	511	Equipping and furnishing	300000	300000	300000	0	0	0
Total			300000	300000	300000	0	0	0
3122		Inventories						
	503	Materials and supplies	3200000	3095000	3095000	3095000	3200000	3200000
Total			3200000	3095000	3095000	3095000	3200000	3200000
3141		Lands						
	507	Lands	100000	100000	100000	100000	100000	100000
Total			100000	100000	100000	100000	100000	100000
Total of Chapter			21800000	21600000	21600000	23200000	25000000	25000000

Capital Expenditures According to Program and Projects for the Years 2015 - 2019

Chapter : 1004 Ministry of Interior/Civil Defence

(In JDs)

Program 1701 Administration and Support Services								
Project		001 Administration Project						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Miscellaneous buildings and facilities maintenance	250000	0	0	0	0	0
		Total of Item	250000	0	0	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	008	Public security and safety studies	50000	0	0	0	0	0
		Total of Item	50000	0	0	0	0	0
31		Non-financial Assets						
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	999	n.e.c	300000	0	0	0	0	0
		Total of Item	300000	0	0	0	0	0
		Total of Project / Treasury	600000	0	0	0	0	0
Project		002 Equipment and furniture renovation and development						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Miscellaneous buildings and facilities maintenance	0	250000	250000	0	0	0
		Total of Item	0	250000	250000	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	008	Public security and safety studies	0	50000	50000	0	0	0
		Total of Item	0	50000	50000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	300000	235000	235000	0	0	0
	999	n.e.c	1000000	970000	970000	0	0	0
		Total of Item	1300000	1205000	1205000	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	999	n.e.c	0	300000	300000	0	0	0
		Total of Item	0	300000	300000	0	0	0
3122		Inventories						
	503	Materials and supplies						
	025	Operations materials and supplies	1200000	1145000	1145000	0	0	0
		Total of Item	1200000	1145000	1145000	0	0	0
		Total of Project / Treasury	2500000	2950000	2950000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2015 - 2019

Chapter : 1004 Ministry of Interior/Civil Defence

(In JDs)

Program 1701 Administration and Support Services								
Project		003 Buildings development and renovation						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Miscellaneous buildings and facilities maintenance	0	0	0	550000	550000	550000
		Total of Item	0	0	0	550000	550000	550000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	008	Public security and safety studies	0	0	0	50000	50000	50000
		Total of Item	0	0	0	50000	50000	50000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous buildings construction	2400000	3400000	3400000	3400000	3400000	3400000
		Total of Item	2400000	3400000	3400000	3400000	3400000	3400000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	100000	100000	100000	100000	100000	100000
		Total of Item	100000	100000	100000	100000	100000	100000
		Total of Project / Treasury	2500000	3500000	3500000	4100000	4100000	4100000
Project		004 Contribution to Military Credit Fund Capital						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	999	n.e.c	2000000	2000000	2000000	2000000	2000000	2000000
		Total of Item	2000000	2000000	2000000	2000000	2000000	2000000
		Total of Project / Treasury	2000000	2000000	2000000	2000000	2000000	2000000
		Total of Program	7600000	8450000	8450000	6100000	6100000	6100000

Capital Expenditures According to Program and Projects for the Years 2015 - 2019

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(In JDs)

Program 1705 Fire Fighting, Rescue and Ambulatory Services								
Project		001 Devices and supplies development and modernization						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	026	Rescue and firefighting materials and supplies	2000000	1950000	1950000	0	0	0
		Total of Item	2000000	1950000	1950000	0	0	0
		Total of Project / Treasury	2000000	1950000	1950000	0	0	0
Project		002 Equipment development and modernization						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	014	Heavy equipment	10500000	9500000	9500000	0	0	0
		Total of Item	10500000	9500000	9500000	0	0	0
		Total of Project / Treasury	10500000	9500000	9500000	0	0	0
Project		005 Warning Sirens and requirements of King Hussein International Airport.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	1000000	1000000	1000000	1000000	1000000	1000000
		Total of Item	1000000	1000000	1000000	1000000	1000000	1000000
		Total of Project / Treasury	1000000	1000000	1000000	1000000	1000000	1000000
Project		006 Qualification and training.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	700000	700000	700000	800000	700000	700000
		Total of Item	700000	700000	700000	800000	700000	700000
		Total of Project / Treasury	700000	700000	700000	800000	700000	700000

Capital Expenditures According to Program and Projects for the Years 2015 - 2019

Chapter : 1004 Ministry of Interior/Civil Defence

(In JDs)

Program 1705 Fire Fighting, Rescue and Ambulatory Services								
Project		007 Modernizing the machines, equipment and supplies						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	235000	300000	300000
	006	Public safety devices and equipment	0	0	0	970000	1000000	1000000
		Total of Item	0	0	0	1205000	1300000	1300000
	506	Vehicles and Equipment						
	014	Heavy equipment	0	0	0	11000000	12700000	12700000
		Total of Item	0	0	0	11000000	12700000	12700000
3122		Inventories						
	503	Materials and supplies						
	026	Rescue and firefighting materials and supplies	0	0	0	3095000	3200000	3200000
		Total of Item	0	0	0	3095000	3200000	3200000
		Total of Project / Treasury	0	0	0	15300000	17200000	17200000
		Total of Program	14200000	13150000	13150000	17100000	18900000	18900000
		Total of Chapter	21800000	21600000	21600000	23200000	25000000	25000000