

Chapter : 1005 Ministry of Interior / Gendarmerie Forces

Creation: His Majesty the Supreme Commander of the Jordanian Armed Forces issued His High Royal directives to form the General Directorate of Gendarmerie on 16/01/2008. Later, Gendarmerie Law No. (34) for the year 2008 was issued.

Vision : Towards a security institution distinguished at the local, regional and international levels, capable to effectively contribute to enhancing internal security and stability

Mission: The General Directorate of the Gendarmerie Forces seeks to play an essential role in preserving security and order through applying the best practices depending on the distinguished knowledge and human resources that ensure the highest degrees of security and reassurance for all citizens and residents

Legal Framework : Law No. (34) for the year 2008 - Gendarmerie Forces Law

Tasks of the Ministry / Department:

- Preserve security and order and enforce the law as required.
- Control riots, rebellion and disobedience in all its forms.
- Conduct isolation and development and arrest dangerous persons in the cases that require that in line with applicable legislation and laws.
- Provide the required protection to all diplomatic corps and public institutions and facilities of special importance and certain public personalities.
- Provide support to other security services as necessary.
- Readiness to perform any other duties

Ministry/Department Contribution to the Achievement of the National Objectives:

- Human resources development (employment, training)
- Economic development (tourism, peace keeping forces, vital installation and facilities guarding).
- Political development (provide required protection for embassies and contribute to making the election process a success)
- Social Development

Major Issues and Challenges which face the Ministry / Department:

- Lack of buildings for the purposes of ensuring security openness.
- Lack of machines and equipment for the purposes of security readiness
- Lack of human resources in terms of number and qualification

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Strategic Objectives and Performance Indicators of the Ministry / Department									
Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2015	2016	2016	2017	2018	2019
1 - To control security events and provide operational support in emergency cases to guarantee maintaining internal stability and security	1 Time of force arrival to the incident location in minutes	2009	35	20	17	17	15	15	15
	2 Percentage of control on security incidents	2009	%60	%95	%100	%98	%100	%100	%100

Key Information of the Ministry / Department																	
No.	Description	base year	Value	Primary 2016	Estimated 2017												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of battalions of Gendarmerie	2009	15	15	4	2	1	1	9	1	1	1	1	1	1	2	25
2	Number of equipment	2009	180	367	65	50	20	20	100	40	40	25	30	30	20	20	460

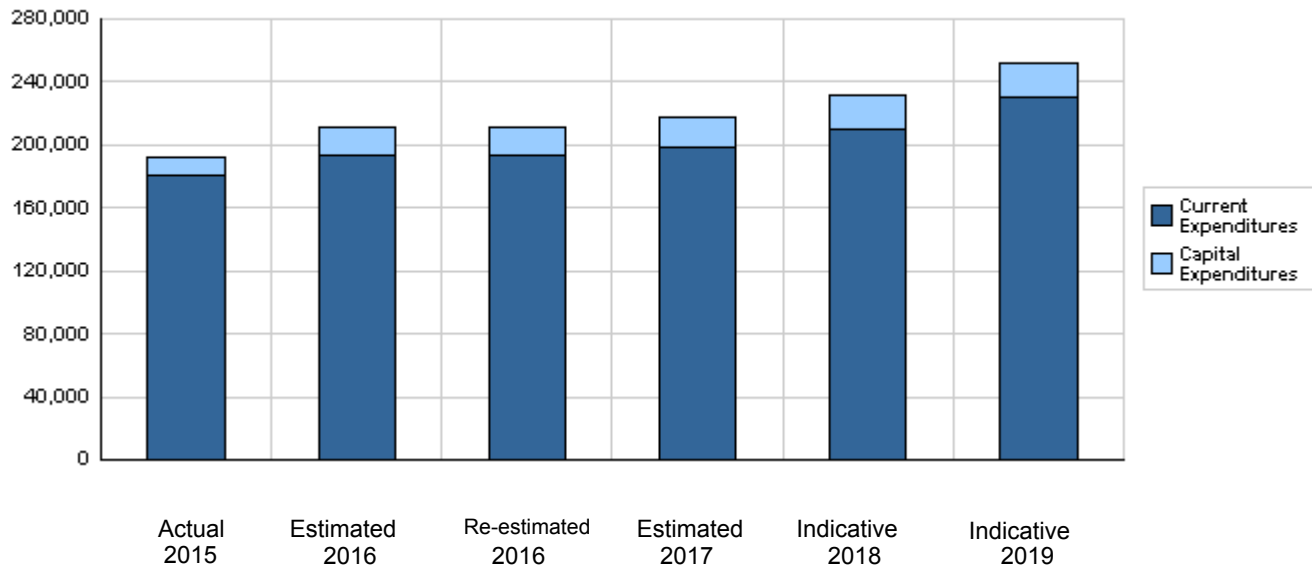
Overall Summary of Expenditures for Chapter 1005- Ministry of Interior / Gendarmerie Forces for the Years 2015 - 2019

(In JDs)

Description		Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018 - 2019	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	180,344,999	194,000,000	194,000,000	198,600,000	210,000,000	230,000,000
Total current expenditures		180,344,999	194,000,000	194,000,000	198,600,000	210,000,000	230,000,000
Capital Expenditures							
2211	Use of Goods and Services	2,300,000	2,500,000	2,500,000	2,600,000	2,600,000	2,600,000
3111	Buildings and Constructions	4,920,500	5,000,000	5,000,000	4,500,000	5,000,000	5,300,000
3112	Devices, Machinery and Equipment	3,634,501	8,100,000	8,100,000	10,500,000	11,800,000	12,000,000
3122	Inventories	1,100,000	2,000,000	2,000,000	2,000,000	2,200,000	2,300,000
Total capital expenditures		11,955,001	17,600,000	17,600,000	19,600,000	21,600,000	22,200,000
Treasury		11,955,001	17,600,000	17,600,000	19,600,000	21,600,000	22,200,000
Total current and capital expenditures		192,300,000	211,600,000	211,600,000	218,200,000	231,600,000	252,200,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2015 - 2019



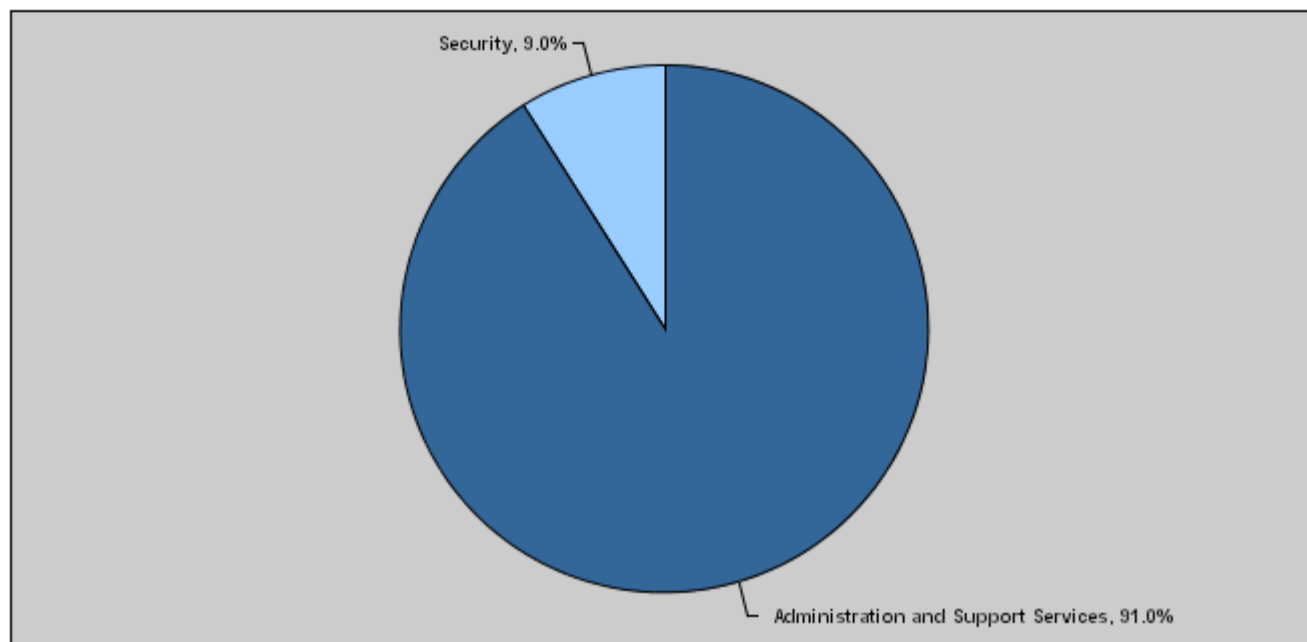
Budget of Chapter 1005 - Ministry of Interior / Gendarmerie Forces

For the Year 2017 Distributed According to Program

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
5701	Administration and Support Services	198,600,000	0	198,600,000
5705	Security	0	19,600,000	19,600,000
Total		198,600,000	19,600,000	218,200,000

Total Expenditures for the Year 2017 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2015 - 2019

Program	2015	2016	2017	2018	2019
5701 Administration and Support Services	1803450	1940000	1986000	2100000	2300000
5705 Security	119550	176000	196000	216000	220000
Total	1923000	2116000	2182000	2316000	2520000

Budget Chapter 1005 - Ministry of Interior / Gendarmerie Forces Distributed According to the Program

5701	Administration and Support Services Program
Objective of the program :	
The program aims to upgrade the readiness of human resources and the level of preparedness for response cases through financial and administrative support to the Gendarmerie forces in order to achieve the strategic objectives.	
The strategic objective related to the program :	
Control the security events and provide operational support in the emergencies and exceptional cases to guarantee maintaining internal stability and security.	
Directorates associated with the program :	
1- Planning and Organization Department. 2- Maintenance Department 3- Buildings Department. 4- Supply and Equipping Department 5- Financial Department 6- Operations Department 7- Training Department 8- IT & Communications Department	
Services provided by the program :	
1- Participate in the preparation of the annual draft budget of Gendarmerie Forces. 2- Secure all supplies for the Directorate General of Gendarmerie Forces such as (furniture, clothes, fittings, fuels, stationery, publications and human resources).	

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2015	2016	2016	2017	2018	2019
1 Percentage of trainees annually to human resources volume	2009	%60	%85	%86	%86	%87	%88	%89
2 Percentage of improvement of administrative services provided to Gendarmerie forces	2009	%70	%90	%92	%92	%93	%94	%95
3 Percentage of numbers targeted for recruitment to size of force	2009	%18	%20	%20	%20	%20	%20	%20

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2015	2016	2016	2017	2018	2019
Current Expenditures	180,344,999	194,000,000	194,000,000	198,600,000	210,000,000	230,000,000
601 Administrative and Support Services	180,344,999	194,000,000	194,000,000	198,600,000	210,000,000	230,000,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	180,344,999	194,000,000	194,000,000	198,600,000	210,000,000	230,000,000

Budget Chapter 1005 - Ministry of Interior / Gendarmerie Forces Distributed According to the Program

5705	Security Program
Objective of the program :	
The program aims to provide human and logistic support necessary to perform the duties of the Gendarmerie forces.	
The strategic objective related to the program :	
Control the security events and provide operational support in emergencies to guarantee maintaining internal stability and security.	
Directorates associated with the program :	
1- Supply and Equipping Department 2- Operations Department 3- Training Department 4- Communications and Information Technology Department	
Services provided by the program :	
1- Security services as needed.	

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2015	2016		2016	2017	2018
1 Citizens' confidence in the capability of Gendarmerie forces to control the security events	2008	%93	%96	%97	%97	%98	%99	%99
2 Reduction of security events rate through security procedures	2008	%60	%60	%60	%60	%70	%75	%80

Appropriations Of Security Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2015	2016	2016	2017	2018	2019
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	11,955,001	17,600,000	17,600,000	19,600,000	21,600,000	22,200,000
001 Telecommunications	629,105	1,500,000	1,500,000	0	0	0
002 Modernizing and developing equipment	332,903	1,000,000	1,000,000	0	0	0
003 Supplies and devices	1,100,000	2,000,000	2,000,000	0	0	0
005 Developing and renewing the buildings	4,920,500	5,000,000	5,000,000	5,500,000	6,000,000	6,300,000
006 Developing and modernizing the equipment	2,672,493	5,000,000	5,000,000	7,500,000	8,300,000	8,500,000
007 Training and qualification/ Training City	300,000	500,000	500,000	0	0	0
008 Contribution to the Military Credit Fund capital	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
009 Solar Energy Use Project	0	600,000	600,000	0	0	0
010 Modernizing and developing telecommunications and equipment	0	0	0	2,000,000	2,500,000	2,500,000
011 Devices, supplies and training equipment	0	0	0	2,600,000	2,800,000	2,900,000
Program / Treasury	11,955,001	17,600,000	17,600,000	19,600,000	21,600,000	22,200,000
Total Program	11,955,001	17,600,000	17,600,000	19,600,000	21,600,000	22,200,000

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2015	2016	2016	2017	2018	2019
5701	601	Administrative and Support Services	180344999	194000000	194000000	198600000	210000000	230000000
		Total of Program	180344999	194000000	194000000	198600000	210000000	230000000
		Total	180344999	194000000	194000000	198600000	210000000	230000000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2015	2016	2016	2017	2018	2019
5705	001	Telecommunications	629105	1500000	1500000	0	0	0
	002	Modernizing and developing equipment	332903	1000000	1000000	0	0	0
	003	Supplies and devices	1100000	2000000	2000000	0	0	0
	005	Developing and renewing the buildings	4920500	5000000	5000000	5500000	6000000	6300000
	006	Developing and modernizing the equipment	2672493	5000000	5000000	7500000	8300000	8500000
	007	Training and qualification/ Training City	300000	500000	500000	0	0	0
	008	Contribution to the Military Credit Fund capital	2000000	2000000	2000000	2000000	2000000	2000000
	009	Solar Energy Use Project	0	600000	600000	0	0	0
	010	Modernizing and developing telecommunications and equipment	0	0	0	2000000	2500000	2500000
	011	Devices, supplies and training equipment	0	0	0	2600000	2800000	2900000
			Total of Program	11955001	17600000	17600000	19600000	21600000
		Total	11955001	17600000	17600000	19600000	21600000	22200000

Overall Summary of Current Expenditures for the Years 2015 - 2019

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(In JDs)

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	012	Salaries, wages, allowances, other expenses and contingencies	180344999	194000000	194000000	198600000	210000000	230000000
Total			180344999	194000000	194000000	198600000	210000000	230000000
Total of Chapter			180344999	194000000	194000000	198600000	210000000	230000000

Current Expenditures According to Program and Activities for the Years 2015 - 2019

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(In JDs)

Program : 5701 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	012	Salaries, wages, allowances, other expenses and contingencies	180344999	194000000	194000000	198600000 *	210000000	230000000
Total			180344999	194000000	194000000	198600000	210000000	230000000
Total of Activity			180344999	194000000	194000000	198600000	210000000	230000000
Total of Program			180344999	194000000	194000000	198600000	210000000	230000000
Total of Chapter			180344999	194000000	194000000	198600000	210000000	230000000

* Out of which (35) thousand JD to the Hashemite Commission for Disabled Soldiers

Overall Summary of Capital Expenditures for the Years 2015 - 2019

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(In JDs)

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	300000	500000	500000	600000	600000	600000
	512	Operating and Sustaining Expenditures	2000000	2000000	2000000	2000000	2000000	2000000
Total			2300000	2500000	2500000	2600000	2600000	2600000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	4920500	5000000	5000000	4500000	5000000	5300000
Total			4920500	5000000	5000000	4500000	5000000	5300000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	962008	3100000	3100000	3000000	3500000	3500000
	506	Vehicles and Equipment	2672493	5000000	5000000	7500000	8300000	8500000
Total			3634501	8100000	8100000	10500000	11800000	12000000
3122		Inventories						
	503	Materials and supplies	1100000	2000000	2000000	2000000	2200000	2300000
Total			1100000	2000000	2000000	2000000	2200000	2300000
Total of Chapter			11955001	17600000	17600000	19600000	21600000	22200000

Capital Expenditures According to Program and Projects for the Years 2015 - 2019

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(In JDs)

Program 5705 Security								
Project		001 Telecommunications						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	019	Communications devices	629105	1500000	1500000	0	0	0
		Total of Item	629105	1500000	1500000	0	0	0
		Total of Project / Treasury	629105	1500000	1500000	0	0	0
Project		002 Modernizing and developing equipment						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	118756	400000	400000	0	0	0
	999	n.e.c	214147	600000	600000	0	0	0
		Total of Item	332903	1000000	1000000	0	0	0
		Total of Project / Treasury	332903	1000000	1000000	0	0	0
Project		003 Supplies and devices						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	019	Spare parts supplies	1100000	2000000	2000000	0	0	0
		Total of Item	1100000	2000000	2000000	0	0	0
		Total of Project / Treasury	1100000	2000000	2000000	0	0	0
Project		005 Developing and renewing the buildings						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous buildings construction	4920500	5000000	5000000	4500000	5000000	5300000
		Total of Item	4920500	5000000	5000000	4500000	5000000	5300000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	0	0	1000000	1000000	1000000
		Total of Item	0	0	0	1000000	1000000	1000000
		Total of Project / Treasury	4920500	5000000	5000000	5500000	6000000	6300000

Capital Expenditures According to Program and Projects for the Years 2015 - 2019

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(In JDs)

Program 5705 Security								
Project		006 Developing and modernizing the equipment						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	014	Heavy equipment	2672493	5000000	5000000	7500000	8300000	8500000
		Total of Item	2672493	5000000	5000000	7500000	8300000	8500000
		Total of Project / Treasury	2672493	5000000	5000000	7500000	8300000	8500000
Project		007 Training and qualification/ Training City						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Various buildings repair and renovation	300000	500000	500000	0	0	0
		Total of Item	300000	500000	500000	0	0	0
		Total of Project / Treasury	300000	500000	500000	0	0	0
Project		008 Contribution to the Military Credit Fund capital						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	999	n.e.c	2000000	2000000	2000000	2000000	2000000	2000000
		Total of Item	2000000	2000000	2000000	2000000	2000000	2000000
		Total of Project / Treasury	2000000	2000000	2000000	2000000	2000000	2000000
Project		009 Solar Energy Use Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	600000	600000	0	0	0
		Total of Item	0	600000	600000	0	0	0
		Total of Project / Treasury	0	600000	600000	0	0	0
Project		010 Modernizing and developing telecommunications and equipment						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	450000	450000	450000
	019	Communications devices	0	0	0	1000000	1500000	1500000
	063	Security and military equipment	0	0	0	550000	550000	550000
		Total of Item	0	0	0	2000000	2500000	2500000
		Total of Project / Treasury	0	0	0	2000000	2500000	2500000

Capital Expenditures According to Program and Projects for the Years 2015 - 2019

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(In JDs)

Program 5705 Security								
Project		011 Devices, supplies and training equipment						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Various buildings repair and renovation	0	0	0	600000	600000	600000
		Total of Item	0	0	0	600000	600000	600000
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	019	Spare parts supplies	0	0	0	2000000	2200000	2300000
		Total of Item	0	0	0	2000000	2200000	2300000
		Total of Project / Treasury	0	0	0	2600000	2800000	2900000
		Total of Program	11955001	17600000	17600000	19600000	21600000	22200000
		Total of Chapter	11955001	17600000	17600000	19600000	21600000	22200000