

Chapter : 1501 Ministry of Finance

- Creation:** The establishment of the Ministry of Finance dates back to the formation of the first Jordanian Ministry during the era of the Emirate of Transjordan on 11/04/1920. The following government departments were linked to the Minister of Finance by virtue of the laws of their establishment: (the Department of Lands and Survey, the Customs Department, the Income and Sales Tax Department, the General Budget Department, and the General Supplies Department). The Ministry practices its tasks and responsibilities under Ministry of Finance Organization and Administration Bylaw No. 56 for the year 1997 to achieve its goals and duties.
- Vision :** A financial management that is distinguished at the regional level, stimulates creativity and contributes to enhancing financial and economic stability and achieving the citizens' welfare in the Kingdom
- Mission:** Elevating public money management mechanisms and the level of provided services through updating financial legislation and application of the best international practices relying on the human resources and distinguished knowledge
- Legal Framework :** Ministry of Finance Organization and Administration Bylaw No. (56) for the year 1997

Tasks of the Ministry / Department:

- Draw up plans to implement the fiscal policy of the State, follow up the realization and collection of the public revenues and supplying them to the Treasury, supervise spending of the public expenditures and organize the accounts related thereto in accordance with the applicable financial legislation.
- Manage cash flows to secure liquidity and direct government investment to be in line with the fiscal and cash policies.
- Examining and analyzing fiscal, monetary, and economic conditions, as well as evaluating policies and tax procedures.
- Manage civil and military retirement affairs and compensations in accordance with the provisions of the applicable laws and bylaws and manage the monies of the Social Security and Saving Funds for staff and personnel.
- Manage internal and external government debt.
- Study the cases resulting in government rights or requiring filing and following up lawsuits at the competent courts.
- Prepare draft fiscal legislation related to public revenues and public expenditures and develop and modernize them.
- Cooperation and coordination with the concerned entities to prepare the socio economic development plans and follow up their implementation.
- Cooperation and coordination with the Central Bank of Jordan to achieve cohesion and integration between the fiscal policy and the monetary policy in service of the national economy.
- Cooperation and coordination with the ministries and government departments to train and qualify the cadres in the financial and accounting fields.
- Give opinion and consultation on the draft laws, bylaws and agreements and any other subjects that incur financial commitments upon the Treasury.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Develop the national economy to be prosperous and open to regional and international markets.
- Enhance the government administration to be financially stable, transparent and accountable on both central and local levels.
- Improve the level and quality of services provided to citizens.

Major Issues and Challenges which face the Ministry / Department:

- Budget deficit (Increase of budget deficit)
- Size of debt (Increase of size of debt)
- Economic growth
- Unemployment and job opportunities
- Preserve the gains of accomplishments achieved.

Major Issues and Challenges which face the Ministry / Department:

- International economic crises
- Political situation in the region

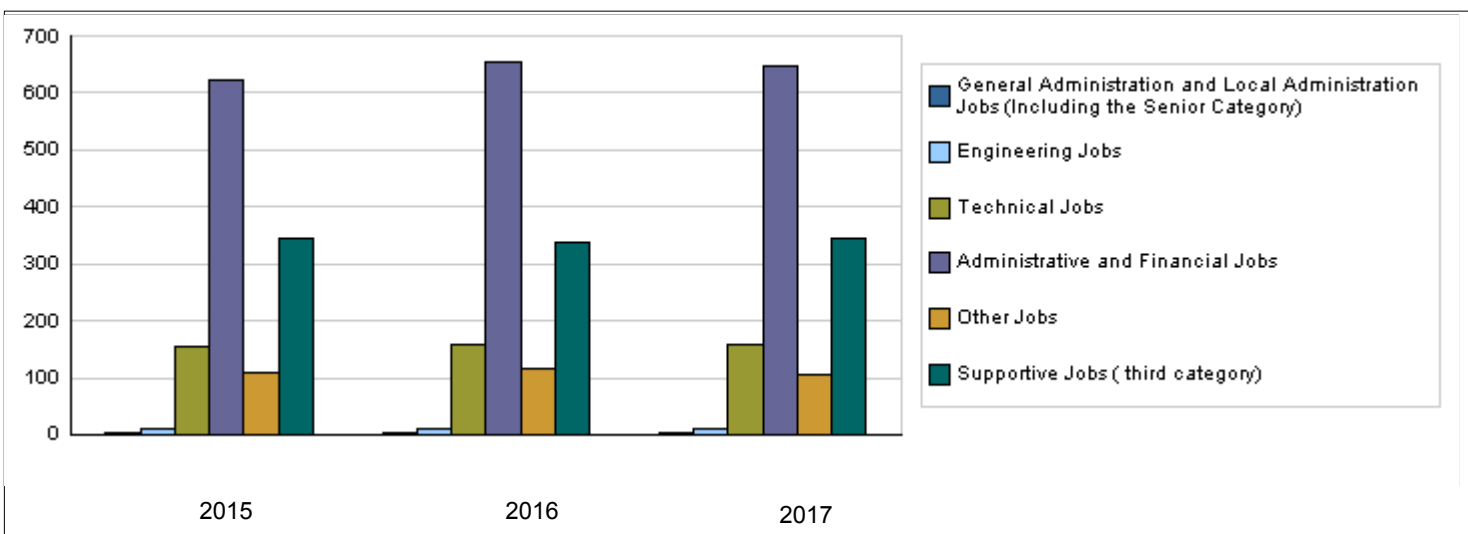
CHAPTER : 1501 Ministry of Finance

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2015	2016		2016	2017	2018
1 - To develop the mechanisms of drafting the fiscal policy	1 Percentage of Budget deficit / surplus after assistances as a percentage of GDP	2012	-%8.3	-%3.5	-%3.1	-%4.0	-%2.4	-%0.3	%0.8
	2 Percentage of Budget deficit / surplus before assistances as a percentage to the GDP	2012	-%9.8	-%6.8	-%6.0	-%7.2	-%5.0	-%4.0	-%2.0
	3 Percentage of public expenditures to GDP	2012	%31.3	%29.0	%29.5	%30.1	%30.1	%30.6	%30.1
	4 Percentage of capital expenditures to the total expenditures	2012	%9.8	%14.2	%14.7	%14.0	%13.8	%15.5	%16.6
	5 Percentage of domestic revenues coverage of current expenditures	2012	%76.2	%89.2	%93.5	%88.5	%96.7	%102.7	%112.0
	6 Percentage of net public debt to GDP	2012	%75.5	%85.8	%82.4	%87.8	%88.2	%85.0	%80.6
	7 Percentage of public debt growth	2012	%23.7	%11.2	%7.7	%5.8	%5.7	%2.3	%0.9
	8 Percentage of deviation between the estimated and actual expenditures	2012	%0.6	%3.0	%2	%2	%2	%2	%2
2 - To upgrade the efficiency of financial control	1 Number of ministries, departments and financial directorates applying GFMIS	2012	8	30	52	52	8	0	0
	2 Number of government units applying GFMIS	2015	0	0	6	0	0	5	10
	3 Number of accounts included in the Treasury Single Account	2012	152	182	197	197	220	250	300
	4 Number of internal control units being developed in the ministries and government departments	2012	0	20	20	13	20	20	20
3 - To improve the efficiency of human resources management	1 Percentage of SDDS standard application	2012	%100	%100	%100	%100	%100	%100	%100
4 - To develop the services delivered to the service recipients	1 Percentage of service recipients' satisfaction	2012	%70	%88.6	%89	%89	%89.5	%90	%91
5 - To upgrade the level of institutionalized performance	1 Application of institutional performance management system	2015	%100	%100	%100	%100	%100	%100	%100
6 - To enhance the human resources capacities and knowledge of employees	1 Percentage of employees' satisfaction	2012	%70	%71.3	%74	%74	%75	%76	%78

Number of Staff of the Ministry / Department

Group	Job	2015			2016			Preliminary 2017		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs (Including the Senior Category)	General administration jobs	3	0	3	3	0	3	3	0	3
Engineering Jobs	Engineering jobs	7	2	9	8	3	11	7	4	11
Technical Jobs	Technical jobs	102	52	154	102	55	157	95	62	157
Administrative and Financial Jobs	Administrative and financial jobs	469	152	621	483	170	653	458	191	649
Other Jobs	Other jobs	78	32	110	83	32	115	75	31	106
Supportive Jobs (third category)	Supportive services jobs	283	63	346	264	75	339	271	75	346
Total		942	301	1243	943	335	1278	909	363	1272
Total Cost of Salaries		5480282	1730616	7210898	5810480	2041520	7852000	5929210	2421790	8351000



Key Information of the Ministry / Department

No.	Description
1	The Ministry of Finance supervises drawing up, implementation and control of the financial policy of the State.
2	The Ministry of Finance supervises the government public debt management.
3	The Ministry of Finance currently implements a number of projects related to the fiscal management reform in Jordan, foremost of which: preparation of Medium Term Fiscal Framework (MTFF), Government Financial Management Information System (GFMIS) and Single Treasury Account (TSA)
4	Work with the relevant institutions to maintain Jordan's accession to the Special Data Dissemination Standard (SDDS).
5	The Ministry of Finance issues (12) volumes of government financial bulletins annually, and issues (4) volumes of government public debt bulletins annually.
6	The Ministry of Finance issues the annual final accounts of the General Budget Law and Government Units' Budgets Law

Overall Summary of Expenditures for Chapter 1501- Ministry of Finance

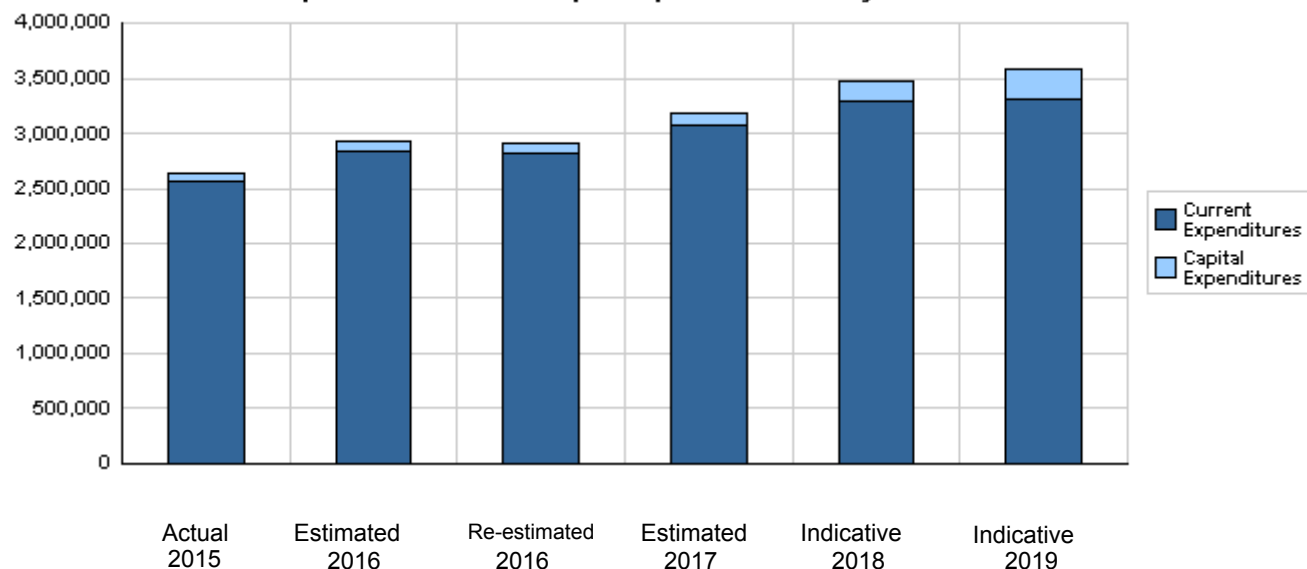
for the Years 2015 - 2019

(In JDs)

Group	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
Current Expenditures							
2111	Salaries, Wages and Allowances	6,476,421	7,350,000	7,092,000	7,461,000	7,671,000	7,828,000
2121	Social Security Contributions	734,477	760,000	760,000	890,000	908,000	928,000
2211	Use of Goods and Services	134,051,934	162,702,000	157,102,000	95,483,000	132,198,000	126,200,000
2411	External Interests	204,506,947	216,000,000	215,900,000	245,000,000	317,000,000	376,000,000
2421	Internal Interests	710,060,898	704,000,000	703,100,000	740,000,000	754,000,000	737,000,000
2511	Subsidies to Public Corporations	16,105,902	18,530,000	17,935,000	19,160,000	19,060,000	19,060,000
2531	Subsidies for Supporting Goods	195,402,296	195,000,000	191,500,000	180,000,000	200,000,000	225,000,000
2631	Support to General Government Units	75,823,617	81,805,000	76,438,500	73,010,000	75,940,000	77,292,000
2711	Pension and Compensations	1,162,832,551	1,225,000,000	1,225,000,000	1,290,000,000	1,386,000,000	1,486,000,000
2721	Social Assurances	22,176,380	13,700,000	13,500,000	1,000,000	1,000,000	1,000,000
2821	Other Current Expenditures	28,617,749	206,038,000	200,938,000	414,538,000	394,542,000	249,542,000
3113	Other Fixed Assets	0	10,000	10,000	0	0	0
Total current expenditures		2,556,789,172	2,830,895,000	2,809,275,500	3,066,542,000	3,288,319,000	3,305,850,000
Capital Expenditures							
2111	Salaries, Wages and Allowances	8,868	35,000	35,000	45,000	45,000	45,000
2121	Social Security Contributions	843	5,000	5,000	0	0	0
2211	Use of Goods and Services	297,384	920,000	920,000	19,723,930	26,700,000	27,600,000
2511	Subsidies to Public Corporations	0	27,720,000	27,720,000	32,720,000	32,720,000	39,720,000
2632	Support to General Government Units/ Capital	40,747,721	18,220,000	17,014,000	4,970,000	4,420,000	4,265,000
2822	Other Capital Expenditures	0	5,000	5,000	55,000	55,000	55,000
3111	Buildings and Constructions	21,301,122	39,098,000	39,098,000	35,380,000	50,800,000	68,800,000
3112	Devices, Machinery and Equipment	44,596	545,000	445,000	699,000	671,000	671,000
3141	Lands	14,000,000	13,000,000	8,000,000	28,000,000	66,500,000	130,000,000
Total capital expenditures		76,400,534	99,548,000	93,242,000	121,592,930	181,911,000	271,156,000
Treasury		76,400,534	99,548,000	93,242,000	121,592,930	181,911,000	271,156,000
Total current and capital expenditures		2,633,189,706	2,930,443,000	2,902,517,500	3,188,134,930	3,470,230,000	3,577,006,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2015 - 2019

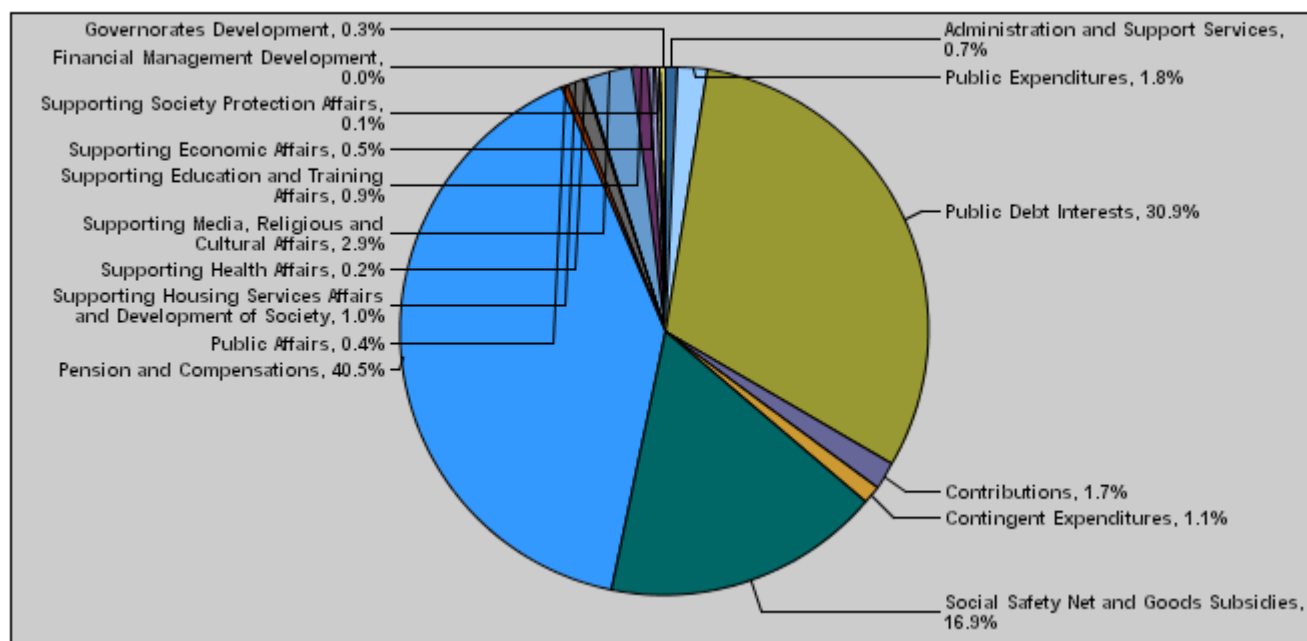


Budget of Chapter 1501 - Ministry of Finance
For the Year 2017 Distributed According to Program

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
2201	Administration and Support Services	14,804,000	9,004,000	23,808,000
2205	Public Expenditures	55,045,000	3,160,000	58,205,000
2210	Public Debt Interests	985,000,000	0	985,000,000
2215	Contributions	53,523,000	0	53,523,000
2220	Contingent Expenditures	35,000,000	0	35,000,000
2225	Social Safety Net and Goods Subsidies	540,000,000	0	540,000,000
2230	Pension and Compensations	1,290,000,000	0	1,290,000,000
2235	Public Affairs	11,867,000	375,000	12,242,000
2245	Supporting Housing Services Affairs and Development of Society	1,850,000	28,500,000	30,350,000
2250	Supporting Health Affairs	5,000,000	0	5,000,000
2255	Supporting Media, Religious and Cultural Affairs	69,973,000	23,260,000	93,233,000
2260	Supporting Education and Training Affairs	2,590,000	26,850,000	29,440,000
2265	Supporting Economic Affairs	685,000	16,268,930	16,953,930
2270	Supporting Society Protection Affairs	1,205,000	2,975,000	4,180,000
2275	Financial Management Development	0	1,200,000	1,200,000
2280	Governorates Development	0	10,000,000	10,000,000
Total		3,066,542,000	121,592,930	3,188,134,930

Total Expenditures for the Year 2017 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2015 - 2019

Program	2015	2016	2017	2018	2019
2201 Administration and Support Services	3399800	3608000	3850000	3910000	3960000
2210 Public Debt Interests	449967000	452148000	485000000	527000000	548000000
2225 Social Safety Net and Goods Subsidies	98761000	170478000	266000000	290000000	231000000
2230 Pension and Compensations	360478000	379750000	400000000	430000000	461000000
2250 Supporting Health Affairs	11047200	6250000	2500000	2500000	2500000
2255 Supporting Media, Religious and Cultural Affairs	14463600	15653000	13985000	14382000	16047000
2260 Supporting Education and Training Affairs	2462000	3210000	9700000	12995000	13995000
2265 Supporting Economic Affairs	5890000	10268000	5900000	11850000	22350000
2270 Supporting Society Protection Affairs	2143000	2091000	2090000	1992000	2002000
Total	948611600	1043456000	1189025000	1294629000	1300854000

Estimated Allocations For Child distributed according to Programs for the Years 2015 - 2019

Program	2015	2016	2017	2018	2019
2230 Pension and Compensations	81400000	85700000	103200000	110900000	118900000
2255 Supporting Media, Religious and Cultural Affairs	250000	250000	250000	250000	250000
2260 Supporting Education and Training Affairs	0	0	10000000	10000000	10000000
Total	81650000	85950000	113450000	121150000	129150000

Budget Chapter 1501 - Ministry of Finance Distributed According to the Program

2201	Administration and Support Services Program
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Objective of the program :

This program is intended to provide administrative and logistic support and services to the Ministry's headquarters and affiliated directorates in the governorates, cover the salaries, wages and compensations and use goods, services and purchases from fixed assets and scholarships and training courses.

The strategic objective related to the program :

- Develop the services delivered to the service recipients.
- Upgrade the level of institutionalized performance.
- Enhance the human resources capacities and knowledge of employees.

Directorates associated with the program :

- All the Ministry's directorates; particularly:
- 1- Administration Directorate
 - 2- Computer and Information Technology Directorate
 - 3- Legal Affairs Directorate
 - 4- Public Funds Directorate
 - 5- General Accounts Directorate
 - 6- Economic Studies and Policies Directorate
 - 7- Control and Inspection Directorate
 - 8- Human Resources Development Directorate
 - 9- Public Revenues Directorate
 - 10- Financial Institute

Services provided by the program :

- Provide necessary financial and administrative services for conducting the works and activities required by the nature of work.
- Upgrade the efficiency of employees and improve their skills and capacities.
- Enhance the staff cader
- Conduct necessary studies and statistics and issue circulars, notifications and instructions which assist in facilitating and developing work.
- Conduct administrative, financial and technical control processes.
- Issue the final account.

Staff working in the program :

The program is implemented through a functional staff in 2016 estimated with (1278) staff, including (943) males and (335) females .

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2015	2016		2016	2017	2018
1 Percentage of employees' satisfaction	2012	%70	%71.3	%74	%74	%75	%76	%78

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2015	2016	2016	2017	2018	2019
Current Expenditures	13,076,300	14,735,000	13,877,000	14,804,000	15,042,000	15,221,000
601 Administrative and Support Services	13,076,300	14,735,000	13,877,000	14,804,000	15,042,000	15,221,000
Capital Expenditures	904,516	1,510,000	1,410,000	9,004,000	8,971,000	8,971,000
001 Project of Developing and Sustaining the Ministry Services	246,832	900,000	800,000	1,014,000	981,000	981,000
002 Finances Mechanization Project/ UNDP	60,000	60,000	60,000	90,000	90,000	90,000
003 Completing the new building of the Ministry of Finance	597,684	500,000	500,000	7,800,000	7,800,000	7,800,000
004 Solar Energy Use Project	0	50,000	50,000	100,000	100,000	100,000
Program / Treasury	904,516	1,510,000	1,410,000	9,004,000	8,971,000	8,971,000
Total Program	13,980,816	16,245,000	15,287,000	23,808,000	24,013,000	24,192,000

Budget Chapter 1501 - Ministry of Finance Distributed According to the Program

2205	Public Expenditures Program
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Objective of the program :

This program aims to disburse the expenditure issued per decisions of the Council of Ministers and Prime Ministry letters from the public expenditures item or any other public expenditures related to ministries and government departments.

The strategic objective related to the program :

Upgrade the efficiency of financial resources management.

Directorates associated with the program :

1- Internal Control Directorate 2- Public Accounts Directorate 3- Public Treasury Directorate

Services provided by the program :

- 1- Disbursement of travel allowance to the State's staff
- 2- Disbursement of travel tickets to the State's staff
- 3- Disbursement of stamps commission
- 4- Disbursement of protocol claims for the Ministry of Foreign Affairs
- 5- Disbursement of medical treatments
- 6- Disbursement of air evacuation claims

Staff working in the program :

The program is implemented through the Ministry's staff.

Performance Measurement Indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2015	2016	2016	2017	2018	2019
1	Percentage of public expenditures to current expenditures in the Ministry of Finance	2010	%8.08	%1.65	%4.76	%5.25	%1.80	%2.33	%2.14

Appropriations Of Public Expenditures Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2015	2016	2016	2017	2018	2019
Current Expenditures		42,059,649	147,602,000	147,602,000	55,045,000	76,750,000	70,750,000
601	Public expenditure administration	42,059,649	147,602,000	147,602,000	55,045,000	76,750,000	70,750,000
Capital Expenditures		7,244,859	4,500,000	4,500,000	3,160,000	2,000,000	0
001	The National Program for the Construction of Government Buildings	7,244,859	4,500,000	4,500,000	3,160,000	2,000,000	0
Program / Treasury		7,244,859	4,500,000	4,500,000	3,160,000	2,000,000	0
Total Program		49,304,508	152,102,000	152,102,000	58,205,000	78,750,000	70,750,000

Budget Chapter 1501 - Ministry of Finance Distributed According to the Program

2210	Public Debt Interests Program
<u>Objective of the program :</u>	
This program is intended to manage and serve the public debt and pay due interests on external and internal loans.	
<u>The strategic objective related to the program :</u>	
Develop the mechanisms of drafting the fiscal policy.	
<u>Directorates associated with the program :</u>	
1- Public Debt Directorate 2-Public Treasury Directorate	
<u>Services provided by the program :</u>	
Pay due interests on foreign and internal loans.	
<u>Staff working in the program :</u>	
The program is implemented through the Ministry's staff.	

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2015	2016	2016	2017	2018	2019
1 Percentage of interests to GDP	2006	%3.1	%3.4	%3.2	%3.3	%3.4	%3.4	%3.4

Appropriations Of Public Debt Interests Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2015	2016	2016	2017	2018	2019
Current Expenditures	914,567,845	920,000,000	919,000,000	985,000,000	1,071,000,000	1,113,000,000
601 Public debt interests administration	914,567,845	920,000,000	919,000,000	985,000,000	1,071,000,000	1,113,000,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	914,567,845	920,000,000	919,000,000	985,000,000	1,071,000,000	1,113,000,000

Budget Chapter 1501 - Ministry of Finance Distributed According to the Program

2215	Contributions Program
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Objective of the program :

This program is intended to pay the Kingdom's contributions to Arab, regional and international organizations as per specified percentages.

The strategic objective related to the program :

Upgrade the efficiency of financial resources management.

Directorates associated with the program :

1- Public Treasury Directorate 2- Public Accounts Directorate

Services provided by the program :

Repay the Kingdom's contributions to Arab, regional and international organizations.

Staff working in the program :

The program is implemented through the Ministry's staff.

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2015	2016	2016	2017	2018	2019
1 Percentage of contributions to current expenditures in the Ministry of Finance	2010	%0.16	%1.08	%1.92	%1.76	%1.75	%0.11	%0.11

Appropriations Of Contributions Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2015	2016	2016	2017	2018	2019
Current Expenditures	27,615,814	54,523,000	49,423,000	53,523,000	3,527,000	3,527,000
601 Contributions administration	27,615,814	54,523,000	49,423,000	53,523,000	3,527,000	3,527,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	27,615,814	54,523,000	49,423,000	53,523,000	3,527,000	3,527,000

Budget Chapter 1501 - Ministry of Finance Distributed According to the Program

2220	Contingent Expenditures Program
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Objective of the program :

This program is concerned with disbursement of the approvals by a decision of the Council of Ministers from emergency expenditures item allocated and to face any new and urgent matters.

The strategic objective related to the program :

Develop the mechanisms of drafting the fiscal policy.

Directorates associated with the program :

1- Public Accounts Directorate 2- Public Treasury Directorate

Services provided by the program :

Disburse the financial matters approved by the Council of Ministers.

Staff working in the program :

The program is implemented through the Ministry's staff.

Performance Measurement Indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2015	2016		2016	2017	2018
1	Percentage of contingency expenditures to current expenditures in the Ministry of Finance	2010	%0.79	%3.41	%0.35	%0.18	%1.14	%1.52	%1.51

Appropriations Of Contingent Expenditures Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2015	2016	2016	2017	2018	2019
Current Expenditures	87,128,818	10,000,000	5,000,000	35,000,000	50,000,000	50,000,000
601 Contingent expenditures administration	87,128,818	10,000,000	5,000,000	35,000,000	50,000,000	50,000,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	87,128,818	10,000,000	5,000,000	35,000,000	50,000,000	50,000,000

Budget Chapter 1501 - Ministry of Finance Distributed According to the Program

2225	Social Safety Net and Goods Subsidies Program
Objective of the program :	
This program is intended to provide the required appropriations in order to enhance social security in the Kingdom and improve the standard of living of citizens in general.	
The strategic objective related to the program :	
Upgrade the efficiency of financial resources management.	
Directorates associated with the program :	
1- Public Treasury Directorate 2- Public Accounts Directorate	
Services provided by the program :	
Disburse appropriations to enhance the social security in the kingdom.	
Staff working in the program :	
The program is implemented through the Ministry's staff.	

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2015	2016	2016	2017	2018	2019
1 Percentage of commodities subsidy to GDP	2013	%1.1	%0.8	%1.3	%1.3	%1.8	%1.9	%1.4

Appropriations Of Social Safety Net and Goods Subsidies Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2015	2016	2016	2017	2018	2019
Current Expenditures	200,734,296	350,000,000	346,500,000	540,000,000	590,000,000	470,000,000
601 Goods subsidy administration	195,402,296	195,000,000	191,500,000	180,000,000	200,000,000	225,000,000
602 Social assistances administration	5,332,000	155,000,000	155,000,000	360,000,000	390,000,000	245,000,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	200,734,296	350,000,000	346,500,000	540,000,000	590,000,000	470,000,000

Budget Chapter 1501 - Ministry of Finance Distributed According to the Program

2230	Pension and Compensations Program
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Objective of the program :

This program aims to manage the financial affairs and disburse pensions to the military and civilian retirees and their heirs and provide decentralized retirement services through the financial directorates in the governorates.

The strategic objective related to the program :

- Upgrade the efficiency of financial resources management.
- Develop the services provided to recipient's service.

Directorates associated with the program :

- 1- Retirement and Compensations Directorate 2- Public Treasury Directorate 3- Public Accounts Directorate
4- Public Funds Directorate

Services provided by the program :

- 1- Disburse pensions to the retired military and civilians and their heirs.

Staff working in the program :

The program is implemented through the Ministry's staff.

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2015	2016	2016	2017	2018	2019
1 Percentage of retirement expenditures and compensations to current expenditures in the Ministry of Finance	2012	%36.16	%45.48	%43.16	%43.61	%42.07	%42.15	%44.95

Appropriations Of Pension and Compensations Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2015	2016	2016	2017	2018	2019
Current Expenditures	1,162,832,551	1,225,000,000	1,225,000,000	1,290,000,000	1,386,000,000	1,486,000,000
601 Pensions and Compensations Administration	1,159,832,551	1,222,000,000	1,222,000,000	1,287,000,000	1,383,000,000	1,483,000,000
602 Administration of early pension reserve fund of retired servicemen subject to social security	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	1,162,832,551	1,225,000,000	1,225,000,000	1,290,000,000	1,386,000,000	1,486,000,000

Budget Chapter 1501 - Ministry of Finance Distributed According to the Program

2235	Public Affairs Program								
<u>Objective of the program :</u>									
This program is concerned with providing financial support to a number of public institutions and societies to be disbursed after approval of the Council of Ministers.									
<u>The strategic objective related to the program :</u>									
Upgrade the efficiency of financial resources management.									
<u>Directorates associated with the program :</u>									
1- Public Accounts Directorate 2- Public Treasury Directorate									
<u>Services provided by the program :</u>									
Provide financial support to government institutions and local community societies approved by the Council of Ministers.									
<u>Staff working in the program :</u>									
The program is implemented through the Ministry's staff.									
Performance Measurement Indicators for Program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2015	2016		2016	2017	2018
1	Percentage of public affairs expenditures to current expenditures in the Ministry of Finance	2010	%0.28	%0.28	%0.39	%0.36	%0.39	%0.36	%0.36
Appropriations Of Public Affairs Program as Per Activities and Projects. (In JDs)									
Activities and Projects		Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018 2019			
Current Expenditures		7,083,341	10,945,000	10,008,000	11,867,000	11,810,000	11,876,000		
601	Providing support and subsidies to public units and institutions	7,083,341	10,945,000	10,008,000	11,867,000	11,810,000	11,876,000		
Capital Expenditures		360,000	700,000	585,000	375,000	250,000	250,000		
001	Support to the Independent Elections Commission projects	260,000	300,000	285,000	200,000	150,000	150,000		
002	Support to the Constitutional Court projects	100,000	400,000	300,000	175,000	100,000	100,000		
Program / Treasury		360,000	700,000	585,000	375,000	250,000	250,000		
Total Program		7,443,341	11,645,000	10,593,000	12,242,000	12,060,000	12,126,000		
2240	Supporting Defense Services Affairs Program								
Appropriations Of Supporting Defense Services Affairs Program as Per Activities and Projects. (In JDs)									
Activities and Projects		Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018 2019			
Current Expenditures		0	0	0	0	0	0		
Capital Expenditures		680,000	0	0	0	0	0		
002	Supporting Higher Council of Civil Defense Projects	680,000	0	0	0	0	0		
Program / Treasury		680,000	0	0	0	0	0		
Total Program		680,000	0	0	0	0	0		

Budget Chapter 1501 - Ministry of Finance Distributed According to the Program

2245	Supporting Housing Services Affairs and Development of Society Program
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Objective of the program :

This program is concerned with providing financial support to public government institutions and units which supervise housing and society development affairs.

The strategic objective related to the program :

Upgrade the efficiency of financial resources management.

Directorates associated with the program :

1-Public Accounts Directorate 2- Public Treasury Directorate

Services provided by the program :

- Provide financial support to public government agencies, institutions and units.

Staff working in the program :

The program is implemented through the Ministry's staff.

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2015	2016		2016	2017	2018
1 Percentage of housing services and society promotion affairs expenditures to current expenditures in the Ministry of Finance	2010	%0.30	%0.07	%0.07	%0.06	%0.06	%0.06	%0.06

Appropriations Of Supporting Housing Services Affairs and Development of Society Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2015	2016	2016	2017	2018	2019
Current Expenditures	1,900,000	2,100,000	1,820,000	1,850,000	1,850,000	1,850,000
601 Providing subsidies to housing and society entertainment services institutions	1,900,000	2,100,000	1,820,000	1,850,000	1,850,000	1,850,000
Capital Expenditures	17,399,923	15,500,000	10,500,000	28,500,000	67,000,000	130,500,000
001 Expropriations	10,000,000	10,000,000	5,000,000	25,000,000	62,500,000	126,000,000
002 Completing King Abdullah II Parks in Irbid	999,988	0	0	0	0	0
006 Petra Development and Tourism Region Authority Projects	1,999,935	2,000,000	2,000,000	0	0	0
007 Supporting and developing the Royal Botanical Garden	400,000	500,000	500,000	500,000	500,000	500,000
008 King Abdullah II gardens/Al-Quaismeh	4,000,000	3,000,000	3,000,000	3,000,000	4,000,000	4,000,000
Program / Treasury	17,399,923	15,500,000	10,500,000	28,500,000	67,000,000	130,500,000
Total Program	19,299,923	17,600,000	12,320,000	30,350,000	68,850,000	132,350,000

Budget Chapter 1501 - Ministry of Finance Distributed According to the Program

2250	Supporting Health Affairs Program
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Objective of the program :

This program is intended to provide annual financial support to government entities and institutions and repay the medical treatments.

The strategic objective related to the program :

Upgrade the efficiency of financial resources management.

Directorates associated with the program :

1- Public Treasury Directorate 2- Public Accounts Directorate

Services provided by the program :

- Provide financial support to a number of government units concerned with health affairs (King Hussein Cancer Foundation).

Staff working in the program :

The program is implemented through the Ministry's staff.

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2015	2016	2016	2017	2018	2019
1 Percentage of health affairs expenditures to current expenditures in the Ministry of Finance	2010	%0.13	%0.86	%0.44	%0.44	%0.16	%0.15	%0.15

Appropriations Of Supporting Health Affairs Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2015	2016	2016	2017	2018	2019
Current Expenditures	22,094,380	12,500,000	12,500,000	5,000,000	5,000,000	5,000,000
601 Providing subsidies for health institutions	22,094,380	12,500,000	12,500,000	5,000,000	5,000,000	5,000,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	22,094,380	12,500,000	12,500,000	5,000,000	5,000,000	5,000,000

Budget Chapter 1501 - Ministry of Finance Distributed According to the Program

2255	Supporting Media, Religious and Cultural Affairs Program
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Objective of the program :

This program is intended to provide annual financial support to ministries, government institutions and departments supervising cultural, religious, media and sport affairs.

The strategic objective related to the program :

Upgrade the efficiency of financial resources management.

Directorates associated with the program :

1- Public Accounts Directorate 2- Public Treasury Directorate

Services provided by the program :

Provide financial support to a number of ministries, departments and units concerned with religious, cultural, media and sports affairs.

Staff working in the program :

The program is implemented through the Ministry's staff.

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2015	2016		2016	2017	2018
1 Percentage of cultural, religious and media affairs expenditures to current expenditures in the Ministry of Finance	2010	%3.55	%2.87	%2.77	%2.65	%2.28	%2.21	%2.24

Appropriations Of Supporting Media, Religious and Cultural Affairs Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2015	2016	2016	2017	2018	2019
Current Expenditures	73,507,185	78,763,000	74,307,500	69,973,000	72,819,000	74,078,000
601 Providing subsidies for cultural and media institutions	14,110,266	15,002,000	13,684,000	1,718,000	1,727,000	1,734,000
602 Providing support to the Ministry of Awqaf and Islamic Holy Places and Affairs and others	59,396,919	63,761,000	60,623,500	68,255,000	71,092,000	72,344,000
Capital Expenditures	22,916,819	30,875,000	30,045,000	23,260,000	23,060,000	27,905,000
002 Supporting the Higher Council for Youth projects	9,064,999	11,705,000	11,120,000	0	0	0
003 Supporting the Ministry of Awqaf and Islamic Affairs projects	1,825,000	2,090,000	1,880,000	1,300,000	1,100,000	950,000
004 Supporting General Iftaa' Department projects	34,340	110,000	105,000	0	0	0
007 Supporting the Jordan Olympic Committee projects	10,400,000	10,400,000	10,400,000	10,400,000	10,400,000	10,400,000
009 Supporting the Children Museum	250,000	250,000	250,000	250,000	250,000	250,000
010 Support to the National Fund projects for Youth and Sports Movement Support	172,480	150,000	120,000	140,000	140,000	135,000
011 Supporting Jordan Football Association projects	1,170,000	1,170,000	1,170,000	1,170,000	1,170,000	1,170,000
012 Independent Public Media Station	0	5,000,000	5,000,000	10,000,000	10,000,000	15,000,000
Program / Treasury	22,916,819	30,875,000	30,045,000	23,260,000	23,060,000	27,905,000
Total Program	96,424,004	109,638,000	104,352,500	93,233,000	95,879,000	101,983,000

Budget Chapter 1501 - Ministry of Finance Distributed According to the Program

2260	Supporting Education and Training Affairs Program
<u>Objective of the program :</u>	
This program is intended to allocate annual amounts to support technology, education, and training affairs.	
<u>The strategic objective related to the program :</u>	
Upgrade the efficiency of financial resources management.	
<u>Directorates associated with the program :</u>	
1- Public Accounts Directorate 2- Public Treasury Directorate	
<u>Services provided by the program :</u>	
Provide annual financial support to institutions concerned with education, technology and training.	
<u>Staff working in the program :</u>	
The program is implemented through the Ministry's staff.	

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2015	2016		2016	2017	2018
1 Percentage of education and training affairs expenditures to current expenditures in the Ministry of Finance	2010	%0.09	%0.10	%0.10	%0.09	%0.08	%0.08	%0.08

Appropriations Of Supporting Education and Training Affairs Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2015	2016	2016	2017	2018	2019
Current Expenditures	2,523,993	2,800,000	2,520,000	2,590,000	2,590,000	2,590,000
601 Providing subsidies for scientific institutions	2,523,993	2,800,000	2,520,000	2,590,000	2,590,000	2,590,000
Capital Expenditures	2,400,000	3,900,000	3,900,000	26,850,000	33,400,000	35,400,000
001 German Jordanian University	2,000,000	500,000	500,000	0	0	0
002 Supporting the Higher Council for Science and Technology projects	400,000	400,000	400,000	400,000	400,000	400,000
003 Al-Hussein Bin Abdullah II Technical University/ The Crown Prince Foundation	0	3,000,000	3,000,000	3,000,000	3,000,000	5,000,000
004 National Strategy for Human Resources Development	0	0	0	10,100,000	15,000,000	15,000,000
005 Anti-extremism program	0	0	0	3,350,000	5,000,000	5,000,000
006 Queen Rania Teacher Academy	0	0	0	10,000,000	10,000,000	10,000,000
Program / Treasury	2,400,000	3,900,000	3,900,000	26,850,000	33,400,000	35,400,000
Total Program	4,923,993	6,700,000	6,420,000	29,440,000	35,990,000	37,990,000

Budget Chapter 1501 - Ministry of Finance Distributed According to the Program

2265	Supporting Economic Affairs Program
<u>Objective of the program :</u>	
This program aims to provide financial support to government entities and manage the allocations to projects of economic nature.	
<u>The strategic objective related to the program :</u>	
Develop the mechanisms of drafting the fiscal policy.	
<u>Directorates associated with the program :</u>	
1- Public Treasury Directorate 2- Public Accounts Directorate 3- Public and Private Partnership Unit	
<u>Services provided by the program :</u>	
1- Provide support to government entities 2- Manage the appropriations of economic projects	
<u>Staff working in the program :</u>	
The program is implemented through the Ministry's staff.	

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2015	2016		2016	2017	2018
1 Percentage of economic affairs expenditures to current expenditures in the Ministry of Finance	2010	%0.18	%0.02	%0.02	%0.02	%0.02	%0.02	%0.02

Appropriations Of Supporting Economic Affairs Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2015	2016	2016	2017	2018	2019
Current Expenditures	599,000	685,000	590,000	685,000	697,000	704,000
601 Providing supports and subsidies to economic affairs institutions	599,000	685,000	590,000	685,000	697,000	704,000
Capital Expenditures	16,229,558	28,848,000	28,748,000	16,268,930	33,180,000	63,180,000
002 Other Projects Approved by the Council of Ministers	0	12,500,000	12,500,000	4,500,000	20,000,000	50,000,000
004 Infrastructure for Irbid and Mafraq-Al-Hussein Bin Talal Economic Zone	2,756,641	1,800,000	1,800,000	0	0	0
005 Infrastructure for Ma'an Development Economic Area	1,910,866	4,200,000	4,200,000	1,920,000	0	0
011 Support to developmental programs and institutions	6,516,967	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000
013 Incentive projects (Popular Souq and buildings for small industries) in Al-Hussein Bin Talal development area in Mafraq	111,084	98,000	98,000	0	0	0
014 Smart Buildings in Irbid's Economic Development Area	0	2,000,000	2,000,000	2,000,000	0	0
016 Developing Salt downtown including lands expropriation	0	1,000,000	1,000,000	0	0	0
020 Supporting the Economic and Social Council projects	153,000	250,000	150,000	180,000	180,000	180,000
024 Supporting the Agricultural Credit Corporation/ increasing the capital	4,781,000	0	0	0	0	0
028 Settlement of the Water Authority and Amman Municipality claims	0	0	0	0	5,000,000	5,000,000
030 Technical support for public private partnership unit	0	0	0	668,930	1,000,000	1,000,000
Program / Treasury	16,229,558	28,848,000	28,748,000	16,268,930	33,180,000	63,180,000
Total Program	16,828,558	29,533,000	29,338,000	16,953,930	33,877,000	63,884,000

Budget Chapter 1501 - Ministry of Finance Distributed According to the Program

2270	Supporting Society Protection Affairs Program
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Objective of the program :

Provide support for establishing a number of housing projects in the various areas of the Kingdom and provide financial support to government units concerned with the community social protection affairs.

The strategic objective related to the program :

Upgrade the efficiency of financial resources management.

Directorates associated with the program :

1- Public Treasury Directorate 2- Public Accounts Directorate

Services provided by the program :

Provide financial support to government entities concerned with protecting the society.

Staff working in the program :

The program is implemented through the Ministry's staff.

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2015	2016		2016	2017	2018
1 Percentage of society protection affairs support expenditures to current expenditures in the Ministry of Finance	2014	%0.03	%0.04	%0.04	%0.04	%0.04	%0.04	%0.04

Appropriations Of Supporting Society Protection Affairs Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2015	2016	2016	2017	2018	2019
Current Expenditures	1,066,000	1,242,000	1,128,000	1,205,000	1,234,000	1,254,000
601 Providing support to the social protection units	1,066,000	1,242,000	1,128,000	1,205,000	1,234,000	1,254,000
Capital Expenditures	3,220,000	3,215,000	3,054,000	2,975,000	2,750,000	2,750,000
005 Higher Council for the Affairs of Persons with Disabilities	3,220,000	3,215,000	3,054,000	2,975,000	2,750,000	2,750,000
Program / Treasury	3,220,000	3,215,000	3,054,000	2,975,000	2,750,000	2,750,000
Total Program	4,286,000	4,457,000	4,182,000	4,180,000	3,984,000	4,004,000

Budget Chapter 1501 - Ministry of Finance Distributed According to the Program

2275	Financial Management Development Program
Objective of the program :	
The program aims to build an integrated and computerized government administrative and financial system to link all ministries, government departments and financial centers with the Ministry of Finance.	
The strategic objective related to the program :	
Upgrade the efficiency of financial control.	
Directorates associated with the program :	
Government Financial Management Information System (GFMIS) Directorate	
Services provided by the program :	
<ul style="list-style-type: none"> - Comprehensive government system for financial management and an accounting system that consolidates the financial statements of the ministries and government units and finance centers in the governorates. - Using the most modern techniques in the field of accounts. 	
Staff working in the program :	
The program is implemented through a functional staff in 2016 estimated with (40) staff, including (31) males and (9) females .	

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2015	2016		2016	2017	2018
1 Number of ministries, departments and financial directorates applying GFMIS	2012	8	30	52	52	8	-	-
2 Number of government units applying GFMIS	2015	-	-	6	-	-	5	10

Appropriations Of Financial Management Development Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2015	2016	2016	2017	2018	2019
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	44,859	500,000	500,000	1,200,000	1,300,000	2,200,000
001 Government Financial Management Information System (GFMIS)	44,859	500,000	500,000	1,200,000	1,300,000	2,200,000
Program / Treasury	44,859	500,000	500,000	1,200,000	1,300,000	2,200,000
Total Program	44,859	500,000	500,000	1,200,000	1,300,000	2,200,000

Budget Chapter 1501 - Ministry of Finance Distributed According to the Program

2280	Governorates Development Program
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Objective of the program :

This program aims to contribute to promoting local economy of the governorates, restore balance to the areas of least growth, prepare investment attractive environment and create job opportunities to improve citizens' standard of living.

The strategic objective related to the program :

Develop the mechanisms of drafting the fiscal policy.

Directorates associated with the program :

- Public Treasury Directorate

Services provided by the program :

Follow up the capital projects in the governorates through Jordan Enterprise Development Corporation.

Staff working in the program :

The program is implemented through the Ministry's staff.

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2015	2016	2016	2017	2018	2019
1 Percentage of program appropriations to total capital expenditures of the Ministry of Finance	2010	0	%6.54	%10.88	%10.72	%8.22	%5.50	%0.00

Appropriations Of Governorates Development Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2015	2016	2016	2017	2018	2019
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	5,000,000	10,000,000	10,000,000	10,000,000	10,000,000	0
001 Governorates Development Fund (Royal Initiative for Governorates Development)	5,000,000	10,000,000	10,000,000	10,000,000	10,000,000	0
Program / Treasury	5,000,000	10,000,000	10,000,000	10,000,000	10,000,000	0
Total Program	5,000,000	10,000,000	10,000,000	10,000,000	10,000,000	0

Capital Expenditures Distributed According to Governorates

Chapter : 1501 Ministry of Finance

(In JDs)

Governorate		Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
11	National level	51122644	63146000	57425000	96472930	154761000	254106000
21	Irbid Governorate	3265610	5473000	5473000	2800000	800000	0
22	Mafraq Governorate	2241192	2346000	2346000	900000	900000	0
23	Jerash Governorate	472000	1480000	1480000	1000000	1000000	0
24	Ajloun Governorate	781500	1371000	1371000	960000	950000	0
31	The Capital Governorate	7789508	6430000	6430000	11650000	17650000	16800000
32	Balqa' Governorate	579585	3167000	2582000	800000	800000	0
33	Zarqa Governorate	813961	2405000	2405000	800000	800000	0
34	Ma'daba Governorate	2659908	1888000	1888000	840000	800000	0
41	Karak Governorate	609931	1348000	1348000	800000	800000	0
42	Ma'an Governorate	4469899	7798000	7798000	2970000	1050000	250000
43	Tafilah Governorate	879837	1348000	1348000	800000	800000	0
44	Aqaba Governorate	714959	1348000	1348000	800000	800000	0
Total		76400534	99548000	93242000	121592930	181911000	271156000

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2015	2016	2016	2017	2018	2019
2210	601	Public debt interests administration	914567845	920000000	919000000	985000000	1071000000	1113000000
		Total of Program	914567845	920000000	919000000	985000000	1071000000	1113000000
2215	601	Contributions administration	27615814	54523000	49423000	53523000	3527000	3527000
		Total of Program	27615814	54523000	49423000	53523000	3527000	3527000
2220	601	Contingent expenditures administration	87128818	10000000	5000000	35000000	50000000	50000000
		Total of Program	87128818	10000000	5000000	35000000	50000000	50000000
2225	601	Goods subsidy administration	195402296	195000000	191500000	180000000	200000000	225000000
	602	Social assistances administration	5332000	155000000	155000000	360000000	390000000	245000000
		Total of Program	200734296	350000000	346500000	540000000	590000000	470000000
2230	601	Pensions and Compensations Administration	1159832551	1222000000	1222000000	1287000000	1383000000	1483000000
	602	Administration of early pension reserve fund of retired servicemen subject to social security	3000000	3000000	3000000	3000000	3000000	3000000
		Total of Program	1162832551	1225000000	1225000000	1290000000	1386000000	1486000000
2235	601	Providing support and subsidies to public units and institutions	7083341	10945000	10008000	11867000	11810000	11876000
		Total of Program	7083341	10945000	10008000	11867000	11810000	11876000
2245	601	Providing subsidies to housing and society entertainment services institutions	1900000	2100000	1820000	1850000	1850000	1850000
		Total of Program	1900000	2100000	1820000	1850000	1850000	1850000
2250	601	Providing subsidies for health institutions	22094380	12500000	12500000	5000000	5000000	5000000
		Total of Program	22094380	12500000	12500000	5000000	5000000	5000000
2255	601	Providing subsidies for cultural and media institutions	14110266	15002000	13684000	1718000	1727000	1734000
	602	Providing support to the Ministry of Awqaf and Islamic Holy Places and Affairs and others	59396919	63761000	60623500	68255000	71092000	72344000
		Total of Program	73507185	78763000	74307500	69973000	72819000	74078000
2260	601	Providing subsidies for scientific institutions	2523993	2800000	2520000	2590000	2590000	2590000
		Total of Program	2523993	2800000	2520000	2590000	2590000	2590000
2265	601	Providing supports and subsidies to economic affairs institutions	599000	685000	590000	685000	697000	704000
		Total of Program	599000	685000	590000	685000	697000	704000
2270	601	Providing support to the social protection units	1066000	1242000	1128000	1205000	1234000	1254000
		Total of Program	1066000	1242000	1128000	1205000	1234000	1254000
2205	601	Public expenditure administration	42059649	147602000	147602000	55045000	76750000	70750000
		Total of Program	42059649	147602000	147602000	55045000	76750000	70750000
2201	601	Administrative and Support Services	13076300	14735000	13877000	14804000	15042000	15221000
		Total of Program	13076300	14735000	13877000	14804000	15042000	15221000
		Total	2556789172	2830895000	2809275500	3066542000	3288319000	3305850000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2015	2016	2016	2017	2018	2019
2235	001	Support to the Independent Elections Commission projects	260000	300000	285000	200000	150000	150000
	002	Support to the Constitutional Court projects	100000	400000	300000	175000	100000	100000
		Total of Program	360000	700000	585000	375000	250000	250000
2240	002	Supporting Higher Council of Civil Defense Projects	680000	0	0	0	0	0
		Total of Program	680000	0	0	0	0	0
2245	001	Expropriations	10000000	10000000	5000000	25000000	62500000	126000000
	002	Completing King Abdullah II Parks in Irbid	999988	0	0	0	0	0
	006	Petra Development and Tourism Region Authority Projects	1999935	2000000	2000000	0	0	0
	007	Supporting and developing the Royal Botanical Garden	400000	500000	500000	500000	500000	500000
	008	King Abdullah II gardens/Al-Quaismeh	4000000	3000000	3000000	3000000	4000000	4000000
		Total of Program	17399923	15500000	10500000	28500000	67000000	130500000

(In JDs)

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2015	2016	2016	2017	2018	2019
2255	002	Supporting the Higher Council for Youth projects	9064999	11705000	11120000	0	0	0
	003	Supporting the Ministry of Awqaf and Islamic Affairs projects	1825000	2090000	1880000	1300000	1100000	950000
	004	Supporting General Iftaa' Department projects	34340	110000	105000	0	0	0
	007	Supporting the Jordan Olympic Committee projects	10400000	10400000	10400000	10400000	10400000	10400000
	009	Supporting the Children Museum	250000	250000	250000	250000	250000	250000
	010	Support to the National Fund projects for Youth and Sports Movement Support	172480	150000	120000	140000	140000	135000
	011	Supporting Jordan Football Association projects	1170000	1170000	1170000	1170000	1170000	1170000
	012	Independent Public Media Station	0	5000000	5000000	10000000	10000000	15000000
	Total of Program		22916819	30875000	30045000	23260000	23060000	27905000
2260	001	German Jordanian University	2000000	500000	500000	0	0	0
	002	Supporting the Higher Council for Science and Technology projects	400000	400000	400000	400000	400000	400000
	003	Al-Hussein Bin Abdullah II Technical University/ The Crown Prince Foundation	0	3000000	3000000	3000000	3000000	5000000
	004	National Strategy for Human Resources Development	0	0	0	10100000	15000000	15000000
	005	Anti-extremism program	0	0	0	3350000	5000000	5000000
	006	Queen Rania Teacher Academy	0	0	0	10000000	10000000	10000000
		Total of Program		2400000	3900000	3900000	26850000	33400000
2265	002	Other Projects Approved by the Council of Ministers	0	12500000	12500000	4500000	20000000	50000000
	004	Infrastructure for Irbid and Mafrq- Al-Hussein Bin Talal Economic Zone	2756641	1800000	1800000	0	0	0
	005	Infrastructure for Ma'an Development Economic Area	1910866	4200000	4200000	1920000	0	0
	011	Support to developmental programs and institutions	6516967	7000000	7000000	7000000	7000000	7000000
	013	Incentive projects (Popular Souq and buildings for small industries) in Al-Hussein Bin Talal development area in Mafrq	111084	98000	98000	0	0	0
	014	Smart Buildings in Irbid's Economic Development Area	0	2000000	2000000	2000000	0	0
	016	Developing Salt downtown including lands expropriation	0	1000000	1000000	0	0	0
	020	Supporting the Economic and Social Council projects	153000	250000	150000	180000	180000	180000
	024	Supporting the Agricultural Credit Corporation/ increasing the capital	4781000	0	0	0	0	0
	028	Settlement of the Water Authority and Amman Municipality claims	0	0	0	0	5000000	5000000
	030	Technical support for public private partnership unit	0	0	0	668930	1000000	1000000
	Total of Program		16229558	28848000	28748000	16268930	33180000	63180000
2270	005	Higher Council for the Affairs of Persons with Disabilities	3220000	3215000	3054000	2975000	2750000	2750000
		Total of Program	3220000	3215000	3054000	2975000	2750000	2750000
2280	001	Governorates Development Fund (Royal Initiative for Governorates Development)	5000000	10000000	10000000	10000000	10000000	0
		Total of Program	5000000	10000000	10000000	10000000	10000000	0
2275	001	Government Financial Management Information System (GFMIS)	44859	500000	500000	1200000	1300000	2200000
		Total of Program	44859	500000	500000	1200000	1300000	2200000
2205	001	The National Program for the Construction of Government Buildings	7244859	4500000	4500000	3160000	2000000	0
		Total of Program	7244859	4500000	4500000	3160000	2000000	0
2201	001	Project of Developing and Sustaining the Ministry Services	246832	900000	800000	1014000	981000	981000
	002	Finances Mechanization Project/ UNDP	60000	60000	60000	90000	90000	90000
	003	Completing the new building of the Ministry of Finance	597684	500000	500000	7800000	7800000	7800000
	004	Solar Energy Use Project	0	50000	50000	100000	100000	100000
		Total of Program	904516	1510000	1410000	9004000	8971000	8971000
	Total		76400534	99548000	93242000	121592930	181911000	271156000

Overall Summary of Current Expenditures for the Years 2015 - 2019

Chapter: 1501 Ministry of Finance

(In JDs)

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	909811	925000	900000	920000	935000	945000
	102	Unclassified Employees	1691804	1775000	1740000	1790000	1830000	1860000
	103	Comprehensive Contract Employees	55493	91000	80000	90000	92000	95000
	105	Personal Cost of Living Allowance	1681333	1855000	1755000	1855000	1900000	1940000
	106	Family Cost of Living Allowance	168537	197000	180000	195000	202000	207000
	110	Overtime Allowance	218027	400000	400000	400000	400000	400000
	111	Additional Allowance	1248909	1337000	1330000	1390000	1430000	1460000
	112	Other Allowances	31375	90000	75000	80000	82000	84000
	113	Transportation Allowance	338837	380000	380000	390000	390000	390000
	114	Transport Allowance	93778	120000	120000	120000	120000	120000
	115	Field Visit Allowance	4509	10000	7000	10000	10000	10000
	120	Contract Employees	34008	170000	125000	221000	280000	317000
Total			6476421	7350000	7092000	7461000	7671000	7828000
2121		Social Security Contributions						
	301	Social Security	734477	760000	760000	890000	908000	928000
Total			734477	760000	760000	890000	908000	928000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	519753	750000	550000	650000	650000	650000
	202	Telecommunications Services	89990	112000	100000	105000	110000	110000
	203	Water	18278	25000	20000	23000	24000	24000
	204	Electricity	660416	660000	660000	680000	690000	690000
	205	Fuels	57222	90000	75000	85000	90000	95000
	206	Maintenance of Machines, furniture and accessories	23106	40000	35000	40000	40000	40000
	207	Maintenance of vehicles, equipment and accessories	21664	37000	30000	35000	36000	36000
	208	Repair and maintenance of buildings and accessories	39977	46000	42000	45000	47000	47000
	209	Office Supplies, publications and various stationery	94994	100000	100000	105000	110000	110000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	5813	18000	13000	15000	16000	16000
	211	Cleaning services and supplies including cleaning contracts	143587	180000	165000	170000	175000	175000
	212	Insurance	13413	20000	20000	22000	22000	22000
	213	Official Travel Missions	504639	632000	630000	315000	315000	315000
	214	Goods and services expenses *	131859082	159992000	154662000	93193000	129873000	123870000
Total			134051934	162702000	157102000	95483000	132198000	126200000
24		Interests						
2411		External Interests						
	307	External Interests	204506947	216000000	215900000	245000000	317000000	376000000
Total			204506947	216000000	215900000	245000000	317000000	376000000
2421		Internal Interests						
	317	Internal Interests	710060898	704000000	703100000	740000000	754000000	737000000
Total			710060898	704000000	703100000	740000000	754000000	737000000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	16105902	18530000	17935000	19160000	19060000	19060000
Total			16105902	18530000	17935000	19160000	19060000	19060000
2531		Subsidies for Supporting Goods						
	316	Goods Subsidy	195402296	195000000	191500000	180000000	200000000	225000000
Total			195402296	195000000	191500000	180000000	200000000	225000000
26		Support/ Grants						
2631		Support to General Government Units						
	313	Support to general government units/current	75823617	81805000	76438500	73010000	75940000	77292000
Total			75823617	81805000	76438500	73010000	75940000	77292000

Overall Summary of Current Expenditures for the Years 2015 - 2019

Chapter: 1501 Ministry of Finance

(In JDs)

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	1162832551	1225000000	1225000000	1290000000	1386000000	1486000000
Total			1162832551	1225000000	1225000000	1290000000	1386000000	1486000000
2721		Social Assistances						
	319	Social Assistances	22176380	13700000	13500000	1000000	1000000	1000000
Total			22176380	13700000	13500000	1000000	1000000	1000000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	27615814	54523000	49423000	53523000	3527000	3527000
	303	Scientific scholarships and training courses	0	15000	15000	15000	15000	15000
	306	Refunds from previous years collections	1001935	1500000	1500000	1000000	1000000	1000000
	320	Repayment of previous obligations	0	150000000	150000000	360000000	390000000	245000000
Total			28617749	206038000	200938000	414538000	394542000	249542000
31		Non-financial Assets						
3113		Other Fixed Assets						
	401	Furniture	0	10000	10000	0	0	0
Total			0	10000	10000	0	0	0
Total of Chapter			2556789172	2830895000	2809275500	3066542000	3288319000	3305850000

* Out of which (4.4) million JD to be disbursed per instructions from the Minister of Finance to the Ministry of Finance staff for the 5% allowance.

Current Expenditures According to Program and Activities for the Years 2015 - 2019

Chapter : 1501 - Ministry of Finance

(In JDs)

Program : 2201 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	909811	925000	900000	920000	935000	945000
	102	Unclassified Employees	1691804	1775000	1740000	1790000	1830000	1860000
	103	Comprehensive Contract Employees	55493	91000	80000	90000	92000	95000
	105	Personal Cost of Living Allowance	1681333	1855000	1755000	1855000	1900000	1940000
	106	Family Cost of Living Allowance	168537	197000	180000	195000	202000	207000
	110	Overtime Allowance	218027	400000	400000	400000	400000	400000
	111	Additional Allowance	1248909	1337000	1330000	1390000	1430000	1460000
	112	Other Allowances	31375	90000	75000	80000	82000	84000
	113	Transportation Allowance	338837	380000	380000	390000	390000	390000
	114	Transport Allowance	93778	120000	120000	120000	120000	120000
	115	Field Visit Allowance	4509	10000	7000	10000	10000	10000
	120	Contract Employees	34008	170000	125000	221000	280000	317000
		Total	6476421	7350000	7092000	7461000	7671000	7828000
2121		Social Security Contributions						
	301	Social Security	734477	760000	760000	890000	908000	928000
		Total	734477	760000	760000	890000	908000	928000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	519753	750000	550000	650000	650000	650000
	202	Telecommunications Services	89990	112000	100000	105000	110000	110000
	203	Water	18278	25000	20000	23000	24000	24000
	204	Electricity	660416	660000	660000	680000	690000	690000
	205	Fuels	57222	90000	75000	85000	90000	95000
		001 Heating	30699	60000	45000	50000	55000	60000
		002 Saloon vehicles	26523	30000	30000	35000	35000	35000
	206	Maintenance of Machines, furniture and accessories	23106	40000	35000	40000	40000	40000
	207	Maintenance of vehicles, equipment and accessories	21664	37000	30000	35000	36000	36000
	208	Repair and maintenance of buildings and accessories	39977	46000	42000	45000	47000	47000
	209	Office Supplies, publications and various stationery	94994	100000	100000	105000	110000	110000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	5813	18000	13000	15000	16000	16000
	211	Cleaning services and supplies including cleaning contracts	143587	180000	165000	170000	175000	175000
	212	Insurance	13413	20000	20000	22000	22000	22000
	213	Official Travel Missions	17188	32000	30000	15000	15000	15000
	214	Goods and services expenses	4160001	4490000	4160000	4448000	4423000	4420000
		Total	5865402	6600000	6000000	6438000	6448000	6450000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	15000	15000	15000	15000	15000
		Total	0	15000	15000	15000	15000	15000
31		Non-financial Assets						
3113		Other Fixed Assets						
	401	Furniture	0	10000	10000	0	0	0
		Total	0	10000	10000	0	0	0
		Total of Activity	13076300	14735000	13877000	14804000	15042000	15221000
		Total of Program	13076300	14735000	13877000	14804000	15042000	15221000

Current Expenditures According to Program and Activities for the Years 2015 - 2019

Chapter : 1501 - Ministry of Finance

(In JDs)

Program : 2205 - Public Expenditures								
Activity : 601 - Public expenditure administration								
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
22		Use of Goods and Services						
2211		Use of Goods and Services						
	213	Official Travel Missions	487451	600000	600000	300000	300000	300000
	214	Goods and services expenses	40570263	145502000	145502000	53745000	75450000	69450000
	001	Events and hospitality	201371	450000	450000	350000	350000	350000
	002	Printing revenue stamps and credit cards commission	1189223	1000000	1000000	1000000	1000000	1000000
	003	Charter of planes	579220	600000	600000	600000	600000	600000
	103	Media, publicity and marketing campaigns to promote Jordanian tourism product	0	12000000	12000000	10000000	15000000	0
	104	Expenditures resulting from Revenues Supplying Law of government departments and units imports	0	75000000	75000000	0	0	0
	106	Royal Air Force	0	2500000	2500000	0	0	0
	107	Royal initiatives	0	13000000	13000000	13000000	17000000	21000000
	108	Cases and fees	0	6000000	6000000	6000000	6500000	6500000
	999	n.e.c	38600449	34952000	34952000	22795000	35000000	40000000
Total			41057714	146102000	146102000	54045000	75750000	69750000
28		Other Expenditures						
2821		Other Current Expenditures						
	306	Refunds from previous years collections	1001935	1500000	1500000	1000000	1000000	1000000
Total			1001935	1500000	1500000	1000000	1000000	1000000
Total of Activity			42059649	147602000	147602000	55045000	76750000	70750000
Total of Program			42059649	147602000	147602000	55045000	76750000	70750000

Program : 2210 - Public Debt Interests								
Activity : 601 - Public debt interests administration								
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
24		Interests						
2411		External Interests						
	307	External Interests	204506947	216000000	215900000	245000000	317000000	376000000
	001	External loans interests	204506947	0	0	0	0	0
	002	German	0	6536000	6536000	6905800	6809000	6452400
	003	OPEC Fund	0	335000	335000	305300	306200	267800
	004	World Bank	0	10116000	10116000	14081000	14138100	14748800
	005	Japanese	0	11506000	11506000	11002900	10208200	8975600
	006	Swiss	0	389000	389000	287500	165000	44700
	007	Spanish	0	301000	301000	265500	221500	185500
	008	International Fund for Agricultural Development	0	51000	51000	45800	62900	59600
	009	Islamic Development Bank	0	4061000	4061000	3198000	3000500	2834800
	010	Italian	0	193000	193000	196300	196000	196000
	011	French	0	6294000	6294000	8251800	8110100	7782900
	013	United Arab Emirates	0	1028000	1028000	878800	729800	580700
	014	European Investment Bank	0	3990000	3990000	3612600	3246600	2877500
	015	Saudi Arabia	0	1227000	1227000	1125400	1023700	922000
	016	Kuwaiti	0	1382000	1382000	1458100	1198100	1146600
	017	United States of America	0	1928000	1928000	1567600	1265800	959700
	019	International Monetary Fund	0	26930000	26930000	24550300	16082000	20012600
	021	European Economic Organization	0	13000	13000	10800	8600	6400
	022	Arab Monetary Fund	0	2466000	2466000	3617700	3253600	2161400
	025	Belgian	0	19000	19000	15700	11800	7900
	027	Chinese	0	428000	428000	367900	339000	310100
	030	Korean	0	1244000	1244000	1127700	1136500	1074200
	032	Nordic Investment Bank	0	56000	56000	37800	27200	17300
	035	Islamic Finance Organization	0	100000	0	0	0	0
	036	Arab Fund for Economic and Social Development	0	8986000	8986000	10884000	9621500	8419800
	037	European Commission	0	1083000	1083000	1194500	1804300	1829400
	502	Global bonds/ foreign bonds	0	80696000	80696000	76071200	76071200	69166400
	503	Local bonds in dollars	0	44559000	44559000	64839000	68469000	68468900
	999	Other Foreign Interests	0	83000	83000	9101000	89493800	156491000
		Total	204506947	216000000	215900000	245000000	317000000	376000000
2421		Internal Interests						
	317	Internal Interests	710060898	704000000	703100000	740000000	754000000	737000000
	001	Internal loans interests	710060898	0	0	0	0	0
	501	Treasury permits	0	25000000	25000000	54225000	70700000	52500000
	502	Treasury bonds	0	656000000	656000000	659775000	648800000	652000000
	999	Other Local Interests	0	23000000	22100000	26000000	34500000	32500000
		Total	710060898	704000000	703100000	740000000	754000000	737000000
		Total of Activity	914567845	920000000	919000000	985000000	1071000000	1113000000
		Total of Program	914567845	920000000	919000000	985000000	1071000000	1113000000
Program : 2215 - Contributions								
Activity : 601 - Contributions administration								
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	27615814	54523000	49423000	53523000	3527000	3527000
	011	External contributions	2478088	3000000	2900000	3000000	3000000	3000000
	023	Increase the government's share in the Royal Jordanian Company's capital	24000000	50000000	45000000	50000000	0	0
	024	Contribution to increasing the World Bank capital	0	363000	363000	363000	367000	367000
	025	Increase the capital of the Arab Investment Company / Riyadh	137726	160000	160000	160000	160000	160000
	027	Increase the capital of Jordan Post Company	1000000	1000000	1000000	0	0	0
		Total	27615814	54523000	49423000	53523000	3527000	3527000
		Total of Activity	27615814	54523000	49423000	53523000	3527000	3527000
		Total of Program	27615814	54523000	49423000	53523000	3527000	3527000

Program : 2220 - Contingent Expenditures								
Activity : 601 - Contingent expenditures administration								
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
22		Use of Goods and Services						
2211		Use of Goods and Services						
	214	Goods and services expenses	87128818	10000000	5000000	35000000	50000000	50000000
	045	Repayment of previous liabilities	81850664	0	0	0	0	0
	088	Contingent expenditures	5278154	10000000	5000000	35000000	50000000	50000000
Total			87128818	10000000	5000000	35000000	50000000	50000000
Total of Activity			87128818	10000000	5000000	35000000	50000000	50000000
Total of Program			87128818	10000000	5000000	35000000	50000000	50000000
Program : 2225 - Social Safety Net and Goods Subsidies								
Activity : 601 - Goods subsidy administration								
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
25		Subsidies						
2531		Subsidies for Supporting Goods						
	316	Goods Subsidy	195402296	195000000	191500000	180000000	200000000	225000000
	001	Foodstuff and fuel subsidy	195402296	195000000	191500000	180000000	200000000	225000000
Total			195402296	195000000	191500000	180000000	200000000	225000000
Total of Activity			195402296	195000000	191500000	180000000	200000000	225000000
Activity : 602 - Social assistances administration								
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
27		Social Benefits						
2721		Social Assistances						
	319	Social Assistances	5332000	5000000	5000000	0	0	0
	024	Settlement of Social Security claim / Royal Makrumah	5332000	5000000	5000000	0	0	0
Total			5332000	5000000	5000000	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	320	Repayment of previous obligations	0	150000000	150000000	360000000	390000000	245000000
	001	Payment of previous commitments	0	139500000	139500000	343000000	373000000	228000000
	002	Hussein Cancer Foundation	0	105000000	105000000	170000000	170000000	170000000
Total			0	150000000	150000000	360000000	390000000	245000000
Total of Activity			5332000	155000000	155000000	360000000	390000000	245000000
Total of Program			200734296	350000000	346500000	540000000	590000000	470000000
Program : 2230 - Pension and Compensations								
Activity : 601 - Pensions and Compensations Administration								
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	1159832551	1222000000	1222000000	1287000000	1383000000	1483000000
	001	Pension appropriations	432249111	461000000	461000000	504000000	548000000	593000000
	002	Allowances	719667367	752500000	752500000	774000000	825000000	880000000
	003	Compensations and bonuses	7916073	8500000	8500000	9000000	10000000	10000000
Total			1159832551	1222000000	1222000000	1287000000	1383000000	1483000000
Total of Activity			1159832551	1222000000	1222000000	1287000000	1383000000	1483000000
Activity : 602 - Administration of early pension reserve fund of retired servicemen subject to social securit								
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	3000000	3000000	3000000	3000000	3000000	3000000
	001	Pension appropriations	3000000	3000000	3000000	3000000	3000000	3000000
Total			3000000	3000000	3000000	3000000	3000000	3000000
Total of Activity			3000000	3000000	3000000	3000000	3000000	3000000
Total of Program			1162832551	1225000000	1225000000	1290000000	1386000000	1486000000

Program : 2235 - Public Affairs								
Activity : 601 - Providing support and subsidies to public units and institutions								
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	3746990	7020000	6870000	7970000	7870000	7870000
	048	Other institutions	3198998	3350000	3200000	3450000	3350000	3350000
	090	National Center for Human Rights	547992	550000	550000	750000	750000	750000
	092	Jordanian National Committee for Women Affairs	0	700000	700000	700000	700000	700000
	093	National Center for Security and Crisis Management	0	2420000	2420000	3070000	3070000	3070000
Total			3746990	7020000	6870000	7970000	7870000	7870000
26		Support/ Grants						
2631		Support to General Government Units						
	313	Support to general government units/current	3336351	3925000	3138000	3897000	3940000	4006000
	035	Constitutional Court	1744000	2020000	1538000	2075000	2028000	2062000
	036	Independent Elections Commission	1592351	1905000	1600000	1822000	1912000	1944000
Total			3336351	3925000	3138000	3897000	3940000	4006000
Total of Activity			7083341	10945000	10008000	11867000	11810000	11876000
Total of Program			7083341	10945000	10008000	11867000	11810000	11876000
Program : 2245 - Supporting Housing Services and Development of Society								
Activity : 601 - Providing subsidies to housing and society entertainment services institutions								
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	900000	900000	820000	850000	850000	850000
	029	Hashemite Fund for Development of Jordan Badia	800000	800000	720000	750000	750000	750000
	081	Islamic Network for Water Sources Management and Development	100000	100000	100000	100000	100000	100000
Total			900000	900000	820000	850000	850000	850000
27		Social Benefits						
2721		Social Assistancess						
	319	Social Assistancess	1000000	1200000	1000000	1000000	1000000	1000000
	019	Housing Finance Support	1000000	1200000	1000000	1000000	1000000	1000000
Total			1000000	1200000	1000000	1000000	1000000	1000000
Total of Activity			1900000	2100000	1820000	1850000	1850000	1850000
Total of Program			1900000	2100000	1820000	1850000	1850000	1850000
Program : 2250 - Supporting Health Affairs								
Activity : 601 - Providing subsidies for health institutions								
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	6250000	5000000	5000000	5000000	5000000	5000000
	031	King Hussein Cancer Center	6250000	5000000	5000000	5000000	5000000	5000000
Total			6250000	5000000	5000000	5000000	5000000	5000000
27		Social Benefits						
2721		Social Assistancess						
	319	Social Assistancess	15844380	7500000	7500000	0	0	0
	021	Claims of medical treatments of Al-Hussein Cancer Center	15844380	7500000	7500000	0	0	0
Total			15844380	7500000	7500000	0	0	0
Total of Activity			22094380	12500000	12500000	5000000	5000000	5000000
Total of Program			22094380	12500000	12500000	5000000	5000000	5000000

Program : 2255 - Supporting Media, Religious and Cultural Affairs								
Activity : 601 - Providing subsidies for cultural and media institutions								
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	160000	160000	160000	160000	160000	160000
		019 Aal Al-Bayt Institute	160000	160000	160000	160000	160000	160000
Total			160000	160000	160000	160000	160000	160000
26		Support/ Grants						
2631		Support to General Government Units						
	313	Support to general government units/current	13950266	14842000	13524000	1558000	1567000	1574000
		008 Higher Council for Youth	12519866	13250000	12010000	0	0	0
		030 National Fund for Youth and Sport Movement Support	1430400	1592000	1514000	1558000	1567000	1574000
Total			13950266	14842000	13524000	1558000	1567000	1574000
Total of Activity			14110266	15002000	13684000	1718000	1727000	1734000
Activity : 602 - Providing support to the Ministry of Awqaf and Islamic Holy Places and Affairs and others								
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	2424919	2550000	2475000	2500000	2500000	2500000
		016 Royal Institute for Inter-Faith Studies	249033	250000	250000	250000	250000	250000
		018 Restoration of Al- Aqsa Mosque and Dome of the Rock Committee	1300000	1300000	1300000	1300000	1300000	1300000
		041 Jordanian Hashemite Charity Organization	247596	250000	250000	250000	250000	250000
		043 prophet Companions Mosques and Tombs Restoration Committee	628290	750000	675000	700000	700000	700000
Total			2424919	2550000	2475000	2500000	2500000	2500000
26		Support/ Grants						
2631		Support to General Government Units						
	313	Support to general government units/current	56972000	61211000	58148500	65755000	68592000	69844000
		001 Ministry of Awqaf and Islamic Affairs	55470000	59502000	56531000	63885000	66645000	67862000
		019 General Ifta' Department	1502000	1709000	1617500	1870000	1947000	1982000
Total			56972000	61211000	58148500	65755000	68592000	69844000
Total of Activity			59396919	63761000	60623500	68255000	71092000	72344000
Total of Program			73507185	78763000	74307500	69973000	72819000	74078000
Program : 2260 - Supporting Education and Training Affairs								
Activity : 601 - Providing subsidies for scientific institutions								
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	2523993	2800000	2520000	2590000	2590000	2590000
		032 Royal Scientific Society	943993	1000000	900000	900000	900000	900000
		042 Higher Council for Science and Technology	1580000	1600000	1440000	1500000	1500000	1500000
		094 National Center for Human Resource Development	0	200000	180000	190000	190000	190000
Total			2523993	2800000	2520000	2590000	2590000	2590000
Total of Activity			2523993	2800000	2520000	2590000	2590000	2590000
Total of Program			2523993	2800000	2520000	2590000	2590000	2590000

Program : 2265 - Supporting Economic Affairs								
Activity : 601 - Providing supports and subsidies to economic affairs institutions								
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	100000	100000	90000	90000	90000	90000
	077	Anti-Money Laundering Unit	100000	100000	90000	90000	90000	90000
Total			100000	100000	90000	90000	90000	90000
26		Support/ Grants						
2631		Support to General Government Units						
	313	Support to general government units/current	499000	585000	500000	595000	607000	614000
	027	Economic and Social Council	499000	585000	500000	595000	607000	614000
Total			499000	585000	500000	595000	607000	614000
Total of Activity			599000	685000	590000	685000	697000	704000
Total of Program			599000	685000	590000	685000	697000	704000
Program : 2270 - Supporting Society Protection Affairs								
Activity : 601 - Providing support to the social protection units								
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
26		Support/ Grants						
2631		Support to General Government Units						
	313	Support to general government units/current	1066000	1242000	1128000	1205000	1234000	1254000
	037	Higher Council for the Affairs of Persons with Disabilities	1066000	1242000	1128000	1205000	1234000	1254000
Total			1066000	1242000	1128000	1205000	1234000	1254000
Total of Activity			1066000	1242000	1128000	1205000	1234000	1254000
Total of Program			1066000	1242000	1128000	1205000	1234000	1254000
Total of Chapter			2556789172	2830895000	2809275500	3066542000	3288319000	3305850000

Overall Summary of Capital Expenditures for the Years 2015 - 2019

Chapter : 1501 Ministry of Finance

(In JDs)

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	8868	35000	35000	45000	45000	45000
Total			8868	35000	35000	45000	45000	45000
2121		Social Security Contributions						
	517	Social Security	843	5000	5000	0	0	0
Total			843	5000	5000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	297384	920000	920000	19723930	26700000	27600000
Total			297384	920000	920000	19723930	26700000	27600000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital	0	27720000	27720000	32720000	32720000	39720000
Total			0	27720000	27720000	32720000	32720000	39720000
26		Support/ Grants						
2632		Support to General Government Units/ Capital						
	509	Subsidy to general government units/capital	40747721	18220000	17014000	4970000	4420000	4265000
Total			40747721	18220000	17014000	4970000	4420000	4265000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	0	5000	5000	55000	55000	55000
Total			0	5000	5000	55000	55000	55000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	19301122	38598000	38598000	35380000	50800000	68800000
	513	Buildings	2000000	500000	500000	0	0	0
Total			21301122	39098000	39098000	35380000	50800000	68800000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	44596	545000	445000	699000	671000	671000
Total			44596	545000	445000	699000	671000	671000
3141		Lands						
	507	Lands	14000000	13000000	8000000	28000000	66500000	130000000
Total			14000000	13000000	8000000	28000000	66500000	130000000
Total of Chapter			76400534	99548000	93242000	121592930	181911000	271156000

Capital Expenditures According to Program and Projects for the Years 2015 - 2019

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2201 Administration and Support Services								
Project		001 Project of Developing and Sustaining the Ministry Services						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	162986	150000	150000	250000	250000	250000
	011	Capacity building expenses	59915	305000	305000	315000	310000	310000
	999	n.e.c	0	25000	25000	0	0	0
		Total of Item	222901	480000	480000	565000	560000	560000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	15931	350000	250000	400000	380000	380000
	012	Air Conditioners	0	20000	20000	24000	21000	21000
	023	Electrical devices and equipment	8000	50000	50000	25000	20000	20000
		Total of Item	23931	420000	320000	449000	421000	421000
		Total of Project / Treasury	246832	900000	800000	1014000	981000	981000
Project		002 Finances Mechanization Project/ UNDP						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	60000	60000	60000	90000	90000	90000
		Total of Item	60000	60000	60000	90000	90000	90000
		Total of Project / Treasury	60000	60000	60000	90000	90000	90000
Project		003 Completing the new building of the Ministry of Finance						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous buildings construction	597684	500000	500000	7800000	7800000	7800000
		Total of Item	597684	500000	500000	7800000	7800000	7800000
		Total of Project / Treasury	597684	500000	500000	7800000	7800000	7800000
Project		004 Solar Energy Use Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	50000	50000	100000	100000	100000
		Total of Item	0	50000	50000	100000	100000	100000
		Total of Project / Treasury	0	50000	50000	100000	100000	100000
		Total of Program	904516	1510000	1410000	9004000	8971000	8971000

Capital Expenditures According to Program and Projects for the Years 2015 - 2019

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2205 Public Expenditures								
Project		001 The National Program for the Construction of Government Buildings						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous buildings construction	7244859	4500000	4500000	3160000	2000000	0
		Total of Item	7244859	4500000	4500000	3160000	2000000	0
		Total of Project / Treasury	7244859	4500000	4500000	3160000	2000000	0
		Total of Program	7244859	4500000	4500000	3160000	2000000	0

Capital Expenditures According to Program and Projects for the Years 2015 - 2019

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2235 Public Affairs								
Project		001 Support to the Independent Elections Commission projects						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
26		Support/ Grants						
2632		Support to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	120	Independent Elections Commission	260000	300000	285000	200000	150000	150000
		Total of Item	260000	300000	285000	200000	150000	150000
		Total of Project / Treasury	260000	300000	285000	200000	150000	150000
Project		002 Support to the Constitutional Court projects						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
26		Support/ Grants						
2632		Support to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	121	Constitutional Court	100000	400000	300000	175000	100000	100000
		Total of Item	100000	400000	300000	175000	100000	100000
		Total of Project / Treasury	100000	400000	300000	175000	100000	100000
		Total of Program	360000	700000	585000	375000	250000	250000

Capital Expenditures According to Program and Projects for the Years 2015 - 2019

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2240 Supporting Defense Services Affairs								
Project		002 Supporting Higher Council of Civil Defense Projects						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous buildings construction	680000	0	0	0	0	0
		Total of Item	680000	0	0	0	0	0
		Total of Project / Treasury	680000	0	0	0	0	0
		Total of Program	680000	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2015 - 2019

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2245 Supporting Housing Services and Development of Society								
Project		001 Expropriations						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	10000000	10000000	5000000	25000000	62500000	126000000
		Total of Item	10000000	10000000	5000000	25000000	62500000	126000000
		Total of Project / Treasury	10000000	10000000	5000000	25000000	62500000	126000000
Project		002 Completing King Abdullah II Parks in Irbid						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, rehabilitation and development of Sites	999988	0	0	0	0	0
		Total of Item	999988	0	0	0	0	0
		Total of Project / Treasury	999988	0	0	0	0	0
Project		006 Petra Development and Tourism Region Authority Projects						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
26		Support/ Grants						
2632		Support to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	013	Petra Development and Tourism Region Authority	1999935	0	0	0	0	0
		Total of Item	1999935	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	2000000	2000000	0	0	0
		Total of Item	0	2000000	2000000	0	0	0
		Total of Project / Treasury	1999935	2000000	2000000	0	0	0
Project		007 Supporting and developing the Royal Botanic Garden						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital						
	006	Royal Botanic Garden	0	500000	500000	500000	500000	500000
		Total of Item	0	500000	500000	500000	500000	500000
26		Support/ Grants						
2632		Support to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	104	Royal Botanic Garden	400000	0	0	0	0	0
		Total of Item	400000	0	0	0	0	0
		Total of Project / Treasury	400000	500000	500000	500000	500000	500000

Capital Expenditures According to Program and Projects for the Years 2015 - 2019

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2245 Supporting Housing Services and Development of Society								
Project		008 King Abdullah II gardens/AI-Quaismeh						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	4000000	3000000	3000000	3000000	4000000	4000000
		Total of Item	4000000	3000000	3000000	3000000	4000000	4000000
		Total of Project / Treasury	4000000	3000000	3000000	3000000	4000000	4000000
		Total of Program	17399923	15500000	10500000	28500000	67000000	130500000

Capital Expenditures According to Program and Projects for the Years 2015 - 2019

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2255 Supporting Media, Religious and Cultural Affairs								
Project		009 Supporting the Children Museum						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital						
	005	Children Museum	0	250000	250000	250000	250000	250000
		Total of Item	0	250000	250000	250000	250000	250000
26		Support/ Grants						
2632		Support to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	105	Children Museum	250000	0	0	0	0	0
		Total of Item	250000	0	0	0	0	0
		Total of Project / Treasury	250000	250000	250000	250000	250000	250000
Project		010 Support to the National Fund projects for Youth and Sports Movement Support						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
26		Support/ Grants						
2632		Support to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	109	National Fund for Youth and Sports Movement Support	172480	150000	120000	140000	140000	135000
		Total of Item	172480	150000	120000	140000	140000	135000
		Total of Project / Treasury	172480	150000	120000	140000	140000	135000
Project		011 Supporting Jordan Football Association projects						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital						
	011	Jordanian Football Association	0	1170000	1170000	1170000	1170000	1170000
		Total of Item	0	1170000	1170000	1170000	1170000	1170000
26		Support/ Grants						
2632		Support to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	118	Support Jordan Football Association	1170000	0	0	0	0	0
		Total of Item	1170000	0	0	0	0	0
		Total of Project / Treasury	1170000	1170000	1170000	1170000	1170000	1170000
Project		012 Independent Public Media Station						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital						
	008	Independent Public Media Broadcasting Station	0	5000000	5000000	10000000	10000000	15000000
		Total of Item	0	5000000	5000000	10000000	10000000	15000000
		Total of Project / Treasury	0	5000000	5000000	10000000	10000000	15000000
		Total of Program	22916819	30875000	30045000	23260000	23060000	27905000

Capital Expenditures According to Program and Projects for the Years 2015 - 2019

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2260 Supporting Education and Training Affairs								
Project		001 German Jordanian University						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	513	Buildings						
	999	n.e.c	2000000	500000	500000	0	0	0
		Total of Item	2000000	500000	500000	0	0	0
		Total of Project / Treasury	2000000	500000	500000	0	0	0
Project		002 Supporting the Higher Council for Science and Technology projects						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital						
	003	Higher Council for Science and Technology	0	400000	400000	400000	400000	400000
		Total of Item	0	400000	400000	400000	400000	400000
26		Support/ Grants						
2632		Support to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	004	Higher Council for Science and Technology	400000	0	0	0	0	0
		Total of Item	400000	0	0	0	0	0
		Total of Project / Treasury	400000	400000	400000	400000	400000	400000
Project		003 Al-Hussein Bin Abdullah II Technical University/ The Crown Prince Foundation						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital						
	009	Al-Hussein bin Abdullah II Technical University/ Crown Prince Foundation	0	3000000	3000000	3000000	3000000	5000000
		Total of Item	0	3000000	3000000	3000000	3000000	5000000
		Total of Project / Treasury	0	3000000	3000000	3000000	3000000	5000000
Project		004 National Strategy for Human Resources Development						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	0	0	0	6750000	10000000	10000000
	011	Capacity building expenses	0	0	0	3350000	5000000	5000000
		Total of Item	0	0	0	10100000	15000000	15000000
		Total of Project / Treasury	0	0	0	10100000	15000000	15000000

Capital Expenditures According to Program and Projects for the Years 2015 - 2019

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2260 Supporting Education and Training Affairs								
Project		005 Anti-extremism program						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	130	Anti-extremism program	0	0	0	3350000	5000000	5000000
		Total of Item	0	0	0	3350000	5000000	5000000
		Total of Project / Treasury	0	0	0	3350000	5000000	5000000
Project		006 Queen Rania Teacher Academy						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	065	Various activities	0	0	0	4000000	4000000	4000000
		Total of Item	0	0	0	4000000	4000000	4000000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	School buildings construction	0	0	0	6000000	6000000	6000000
		Total of Item	0	0	0	6000000	6000000	6000000
		Total of Project / Treasury	0	0	0	10000000	10000000	10000000
		Total of Program	2400000	3900000	3900000	26850000	33400000	35400000

Capital Expenditures According to Program and Projects for the Years 2015 - 2019

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2265 Supporting Economic Affairs								
Project		002 Other Projects Approved by the Council of Ministers						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	999	n.e.c	0	12500000	12500000	4500000	20000000	50000000
		Total of Item	0	12500000	12500000	4500000	20000000	50000000
		Total of Project / Treasury	0	12500000	12500000	4500000	20000000	50000000
Project		004 Infrastructure for Irbid and Mafrq- Al-Hussein Bin Talal Economic Zone						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous buildings construction	1567636	800000	800000	0	0	0
	064	Infrastructure constructions	1189005	1000000	1000000	0	0	0
		Total of Item	2756641	1800000	1800000	0	0	0
		Total of Project / Treasury	2756641	1800000	1800000	0	0	0
Project		005 Infrastructure for Ma'an Development Economic Area						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	1910866	4200000	4200000	1920000	0	0
		Total of Item	1910866	4200000	4200000	1920000	0	0
		Total of Project / Treasury	1910866	4200000	4200000	1920000	0	0
Project		011 Support to developmental programs and institutions *						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital						
	012	Support to various government programs and activities	0	7000000	7000000	7000000	7000000	7000000
		Total of Item	0	7000000	7000000	7000000	7000000	7000000
26		Support/ Grants						
2632		Support to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	034	Support to various government programs and activities	6516967	0	0	0	0	0
		Total of Item	6516967	0	0	0	0	0
		Total of Project / Treasury	6516967	7000000	7000000	7000000	7000000	7000000

Capital Expenditures According to Program and Projects for the Years 2015 - 2019

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2265 Supporting Economic Affairs								
Project		013 Incentive projects (Popular Souq and buildings for small industries) in Al-Hussein Bin Talal development area in Mafrag						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous buildings construction	111084	98000	98000	0	0	0
		Total of Item	111084	98000	98000	0	0	0
		Total of Project / Treasury	111084	98000	98000	0	0	0
Project		014 Smart Buildings in Irbid's Economic Development Area						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous buildings construction	0	2000000	2000000	2000000	0	0
		Total of Item	0	2000000	2000000	2000000	0	0
		Total of Project / Treasury	0	2000000	2000000	2000000	0	0
Project		016 Developing Salt downtown including lands expropriation						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, rehabilitation and development of Sites	0	1000000	1000000	0	0	0
		Total of Item	0	1000000	1000000	0	0	0
		Total of Project / Treasury	0	1000000	1000000	0	0	0
Project		020 Supporting the Economic and Social Council projects						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
26		Support/ Grants						
2632		Support to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	100	Economic and Social Council	153000	250000	150000	180000	180000	180000
		Total of Item	153000	250000	150000	180000	180000	180000
		Total of Project / Treasury	153000	250000	150000	180000	180000	180000
Project		024 Supporting the Agricultural Credit Corporation/ increasing the capital						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
26		Support/ Grants						
2632		Support to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	053	Agricultural Credit Corporation	4781000	0	0	0	0	0
		Total of Item	4781000	0	0	0	0	0
		Total of Project / Treasury	4781000	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2015 - 2019

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2265 Supporting Economic Affairs								
Project		028 Settlement of the Water Authority and Amman Municipality claims						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	0	0	0	5000000	5000000
		Total of Item	0	0	0	0	5000000	5000000
		Total of Project / Treasury	0	0	0	0	5000000	5000000
Project		030 Technical support for public private partnership unit						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	035	Technical and administrative support	0	0	0	668930	1000000	1000000
		Total of Item	0	0	0	668930	1000000	1000000
		Total of Project / Treasury	0	0	0	668930	1000000	1000000
Total of Program			16229558	28848000	28748000	16268930	33180000	63180000

Capital Expenditures According to Program and Projects for the Years 2015 - 2019

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2270 Supporting Society Protection Affairs								
Project		005 Higher Council for the Affairs of Persons with Disabilities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
26		Support/ Grants						
2632		Support to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	033	Higher Council for the Affairs of Persons with Disabilities	3220000	3215000	3054000	2975000	2750000	2750000
		Total of Item	3220000	3215000	3054000	2975000	2750000	2750000
		Total of Project / Treasury	3220000	3215000	3054000	2975000	2750000	2750000
		Total of Program	3220000	3215000	3054000	2975000	2750000	2750000

Capital Expenditures According to Program and Projects for the Years 2015 - 2019

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(In JDs)

Program 2275 Financial Management Development								
Project		001 Government Financial Management Information System (GFMS)						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	8868	25000	25000	45000	45000	45000
	004	Bonuses	0	10000	10000	0	0	0
		Total of Item	8868	35000	35000	45000	45000	45000
2121		Social Security Contributions						
	517	Social Security						
	001	Social Security	843	5000	5000	0	0	0
		Total of Item	843	5000	5000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	0	15000	15000	50000	50000	50000
	013	Services contracts	890	100000	100000	500000	600000	1000000
	016	Software licenses	0	200000	200000	300000	300000	800000
	018	Computer networks maintenance	13593	65000	65000	100000	100000	100000
		Total of Item	14483	380000	380000	950000	1050000	1950000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	006	Computer systems studies	0	0	0	55000	55000	55000
	999	n.e.c	0	5000	5000	0	0	0
		Total of Item	0	5000	5000	55000	55000	55000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	20665	75000	75000	150000	150000	150000
		Total of Item	20665	75000	75000	150000	150000	150000
		Total of Project / Treasury	44859	500000	500000	1200000	1300000	2200000
		Total of Program	44859	500000	500000	1200000	1300000	2200000

Capital Expenditures According to Program and Projects for the Years 2015 - 2019

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2280 Governorates Development								
Project		001 Governorates Development Fund (Royal Initiative for Governorates Development)						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	999	n.e.c	5000000	10000000	10000000	10000000	10000000	0
		Total of Item	5000000	10000000	10000000	10000000	10000000	0
		Total of Project / Treasury	5000000	10000000	10000000	10000000	10000000	0
		Total of Program	5000000	10000000	10000000	10000000	10000000	0
		Total of Chapter	76400534	99548000	93242000	121592930	181911000	271156000

* Allocations for the Support to the Institutions and Developmental Programs Project shall be distributed by a committee composed of the Ministry of Finance, Ministry of Planning and International Cooperation and the General Budget Department.