

Chapter : 2102 Ministry of Public Works and Housing/Government Tenders Department

- Creation: The Government Tenders Department was established under Government Works Bylaw No. (39) for the year 1982.
- Vision : Transparent and efficient government procurements
- Mission: Managing the procedures of tenders of works and engineering services with full transparency, providing fair and equal opportunities to all qualified bidders, and developing legislation governing the government tenders
- Legal Framework : Governmental Works Bylaw No. (71) for the year 1986

Tasks of the Ministry / Department:

- Follow up the classification of contractors and consultants and qualify them in coordination with the competent authorities and file data related to them for the purposes of working inside and outside the Kingdom.
- Invite bids for government works tenders, audit the bidders' offers technically and financially, prepare reports and award tenders to the winning bidders.
- Review, update and develop all construction contracts and engineering services agreements applied in Jordan.
- Issue circulars related to the modification of main items prices in the construction projects.
- Provide the previous services on the Department's website.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Increase the government efficiency; activate the accountability and government performance measurement.
- Stimulate the business and investment environment
- Enable and support the efficiency of the Jordanian citizen by providing it with the necessary skills to enter the labor market
- Stimulate the economic growth and proceeding with Mega infrastructure projects.
- Improve the level and quality of government services provided to citizens

Major Issues and Challenges which face the Ministry / Department:

- Taking out the departments and government institutions on the authorities affect on the scope of department work
- Insufficient financial appropriations allocated for the department.
- The continued shortage in specialized competencies and expertise in addition to the shortage of human resources due to the retirement.

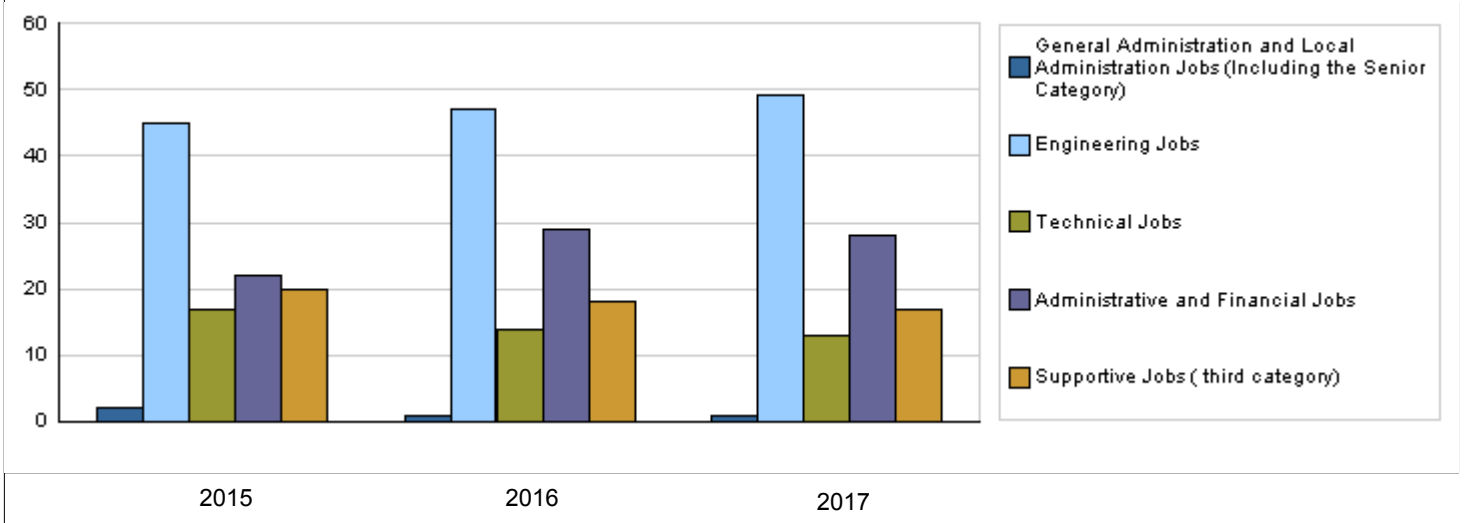
CHAPTER : 2102 Ministry of Public Works and Housing/Government Tenders Department

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2015	2016	2016	2017	2018	2019
1 - To develop and improve the Department's capacities	1 Degree of satisfaction of the Department's clients	2008	%80	%85	%92	%92	%93	%94	%95
2 - To contribute to developing the construction and building sector in Jordan	1 Number of objections where an error is proved in qualification/ classification and awarded and transferred tenders	2008	3	1	1	1	1	1	1
3 - Transparency, accountability and justice in government tenders procedures	1 Percentage of satisfaction of bidders with the transparency of the awarding process	2008	%80	%93	%95	%95	%96	%97	%98

Number of Staff of the Ministry / Department

Group	Job	2015			2016			Preliminary 2017		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs (Including the Senior Category)	Supervisory and leadership jobs	2	0	2	0	1	1	0	1	1
Engineering Jobs	Engineers	20	25	45	20	27	47	19	30	49
Technical Jobs	Technicians and Programmers	8	9	17	8	6	14	7	6	13
Administrative and Financial Jobs	Financial Employees and Accountants	9	13	22	10	19	29	9	19	28
Supportive Jobs (third category)	Third category	15	5	20	12	6	18	15	2	17
Total		54	52	106	50	59	109	50	58	108
Total Cost of Salaries		505807	485971	991778	464600	545400	1010000	501400	588600	1090000



Key Information of the Ministry / Department

No.	Description	2013	2014	2015	2016	2017
1	Follow up the classification of contractors and consultants and qualify them- each.	0	1298	1400	1450	1500
2	Submit Government works tenders for bidding and check them- each.	177	162	170	178	185
3	Upload all previous services on the Department's website (percentage).	45	50	55	55	60
4	Provide a data bank and internal network for the Department (percentage) as achievement percentage.	40	45	50	50	55
5	The Department's general website on the Internet and live bid opening (percentage) as achievement percentage	50	55	60	60	65

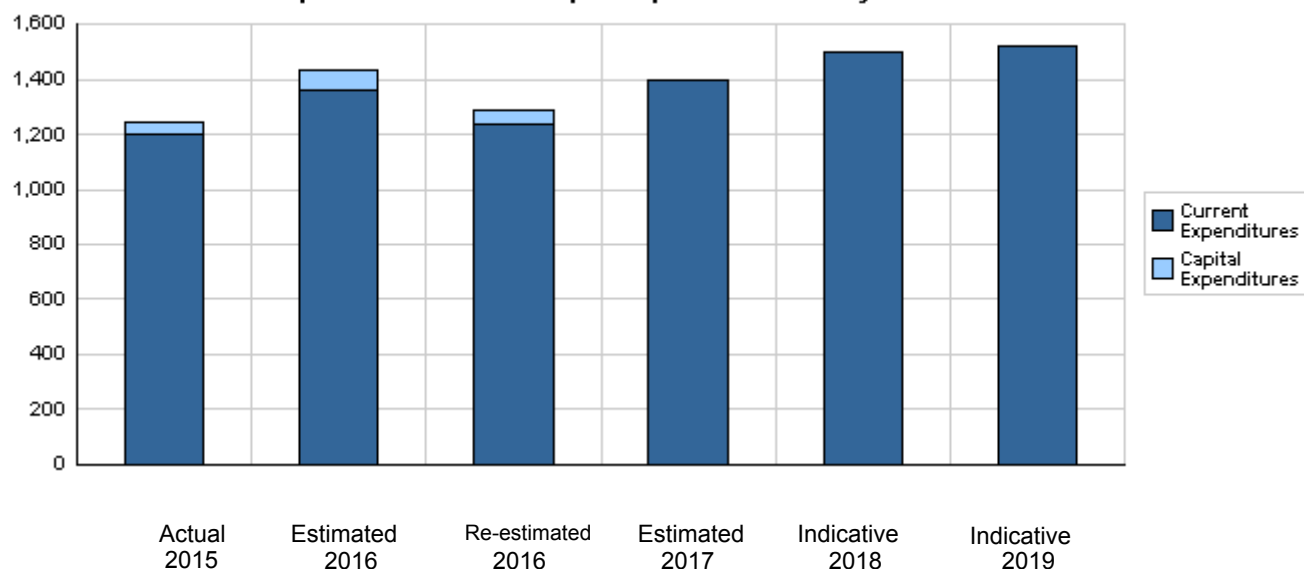
**Overall Summary of Expenditures for Chapter 2102- Ministry of Public Works and
Housing/Government Tenders Department
for the Years 2015 - 2019**

(In JDs)

Description		Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative	
						2018	2019
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	938,044	1,050,000	950,000	1,023,000	1,053,000	1,071,000
2121	Social Security Contributions	53,734	67,000	60,000	67,000	70,000	72,000
2211	Use of Goods and Services	29,221	30,000	27,000	40,000	78,000	78,000
2821	Other Current Expenditures	182,086	210,000	200,000	200,000	200,000	200,000
3112	Devices, Machinery and Equipment	0	0	0	70,000	100,000	100,000
Total current expenditures		1,203,085	1,357,000	1,237,000	1,400,000	1,501,000	1,521,000
Capital Expenditures							
2211	Use of Goods and Services	21,990	37,500	28,500	0	0	0
2822	Other Capital Expenditures	6,633	17,500	14,500	0	0	0
3112	Devices, Machinery and Equipment	13,741	20,000	7,000	0	0	0
Total capital expenditures		42,364	75,000	50,000	0	0	0
Treasury		42,364	75,000	50,000	0	0	0
Total current and capital expenditures		1,245,449	1,432,000	1,287,000	1,400,000	1,501,000	1,521,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2015 - 2019

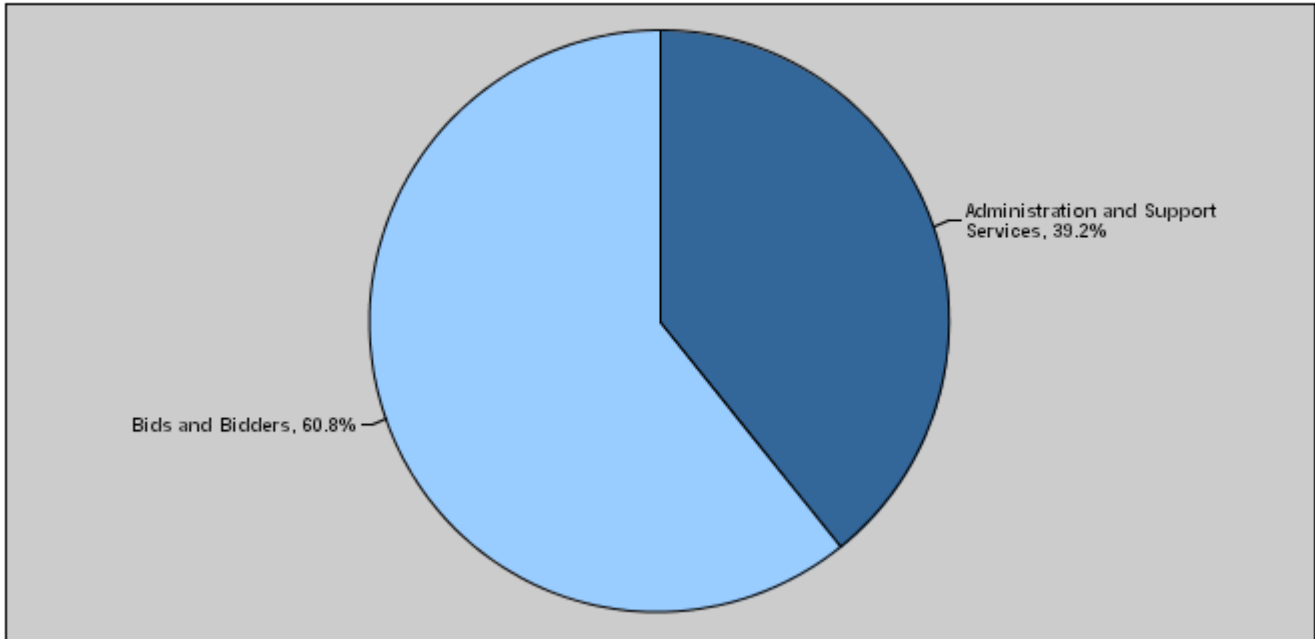


Budget of Chapter 2102 - Ministry of Public Works and Housing/Government Tenders Department
For the Year 2017 Distributed According to Program

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
3801	Administration and Support Services	549,000	0	549,000
3805	Bids and Bidders	851,000	0	851,000
	Total	1,400,000	0	1,400,000

Total Expenditures for the Year 2017 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2015 - 2019

Program	2015	2016	2017	2018	2019
3801 Administration and Support Services	240740	224280	264150	272250	277650
3805 Bids and Bidders	447634	494862	591610	601660	607020
Total	688374	719142	855760	873910	884670

Budget Chapter 2102 - Ministry of Public Works and Housing/Government Tenders Department Distributed
According to the Program

3801	Administration and Support Services Program
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Objective of the program :

- Carry out all financial tasks relevant to disbursement of salaries, arranging documents and committees bonuses and allowances.
- Entries, financial position, transfers and internal auditing.
- Prepare budget of the Department.
- Carry out appointments, promotions, annual increases and prepare manpower table.
- Follow up the needs of human resources.
- Internal financial and administrative control.
- Organize the Department's files to maintain incoming and outgoing correspondences.
- Supervise the mail, traffic, office boys operations and all activities of the Bureau.

The strategic objective related to the program :

To develop and upgrade the Department's capacities.

Directorates associated with the program :

- Financial and Administrative Affairs and Performance Development Directorate
- Information and Electronic Management Directorate
- Internal Control Unit

Services provided by the program :

Provide administrative and financial support to all the Department's projects and programs.

Staff working in the program :

The program is implemented through a functional staff in 2016 estimated with (64) staff, including (35) males and (29) females .

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2015	2016	2016	2017	2018	2019
1 Percentage of qualified employees in the Department	2008	%52	%68	%72	%72	%73	%74	%75

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2015	2016	2016	2017	2018	2019
Current Expenditures	534,975	570,400	498,400	549,000	605,000	617,000
601 Administrative and Support Services	534,975	570,400	498,400	549,000	605,000	617,000
Capital Expenditures	42,364	75,000	50,000	0	0	0
001 Institutional Capacities Building Project	42,364	75,000	50,000	0	0	0
Program / Treasury	42,364	75,000	50,000	0	0	0
Total Program	577,339	645,400	548,400	549,000	605,000	617,000

Budget Chapter 2102 - Ministry of Public Works and Housing/Government Tenders Department Distributed
According to the Program

3805	Bids and Bidders Program
Objective of the program :	
The program aims to implement and analyze the government technical services and works as per the applicable laws, bylaws and instructions through opening tenders to select the best bidders.	
The strategic objective related to the program :	
Contribute to develop the constructions and building works sector in Jordan. Transparent, accountability, justice in the government tenders procedures	
Directorates associated with the program :	
<ul style="list-style-type: none"> - Tenders Directorate and Central Tenders Committees Secretaries Unit - Classification and Qualification Directorate - Engineering Contracts Directorate - Change Orders and Price Change Directorate - Information and Electronic Management Directorate 	
Services provided by the program :	
<ul style="list-style-type: none"> - Follow up the classification and qualification of contractors and consultants. - Invite tenders for government works and audit them. - Review, develop and update all construction contracts. - Issue circulars related to prices modification of main materials in construction projects. - Provide all previous services on the website of the Department. - Download data bank and internal network for the Department. - The general website of the Department and online bid opening. 	
Staff working in the program :	
The program is implemented through a functional staff in 2016 estimated with (45) staff, including (15) males and (30) females .	

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2015	2016		2016	2017	2018
1 Number of bidders promoted to a higher classification level, annually	2008	73	74	92	92	93	94	95

Appropriations Of Bids and Bidders Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2015	2016	2016	2017	2018	2019
Current Expenditures	668,110	786,600	738,600	851,000	896,000	904,000
601 Bidding and awarding government works tenders and reviewing and auditing the bidders' offers	668,110	786,600	738,600	851,000	896,000	904,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	668,110	786,600	738,600	851,000	896,000	904,000

Chapter : 2102 Ministry of Public Works and Housing/Government Tenders Departmen

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2015	2016	2016	2017	2018	2019
3801	601	Administrative and Support Services	534975	570400	498400	549000	605000	617000
		Total of Program	534975	570400	498400	549000	605000	617000
3805	601	Bidding and awarding government works tenders and reviewing and auditing the bidders' offers	668110	786600	738600	851000	896000	904000
		Total of Program	668110	786600	738600	851000	896000	904000
		Total	1203085	1357000	1237000	1400000	1501000	1521000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2015	2016	2016	2017	2018	2019
3801	001	Institutional Capacities Building Project	42364	75000	50000	0	0	0
		Total of Program	42364	75000	50000	0	0	0
		Total	42364	75000	50000	0	0	0

Overall Summary of Current Expenditures for the Years 2015 - 2019

Chapter: 2102 Ministry of Public Works and Housing/Government Tenders Department

(In JDs)

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	63343	70500	52500	56000	58000	59000
	102	Unclassified Employees	189446	204000	175000	195000	201000	206000
	103	Comprehensive Contract Employees	15705	21600	21600	22000	23000	24000
	105	Personal Cost of Living Allowance	145671	162500	148500	150000	155000	160000
	106	Family Cost of Living Allowance	9311	11400	8400	12000	13000	13000
	110	Overtime Allowance	23857	20000	20000	20000	20000	20000
	111	Additional Allowance	230008	254000	243000	256000	265000	270000
	113	Transportation Allowance	30858	36000	33000	37000	38000	38000
	114	Transport Allowance	8660	11000	8000	11000	12000	12000
	115	Field Visit Allowance	26472	38600	31600	40000	42000	42000
	116	Employees' Bonuses	189289	200000	200000	200000	200000	200000
	120	Contract Employees	5424	20400	8400	24000	26000	27000
Total			938044	1050000	950000	1023000	1053000	1071000
2121		Social Security Contributions						
	301	Social Security	53734	67000	60000	67000	70000	72000
Total			53734	67000	60000	67000	70000	72000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	7908	9000	7000	8000	8000	8000
	208	Repair and maintenance of buildings and accessories	869	1000	1000	1000	1000	1000
	209	Office Supplies, publications and various stationery	9956	10000	10000	10500	10500	10500
	213	Official Travel Missions	6988	6000	6000	2500	2500	2500
	214	Goods and services expenses	3500	4000	3000	18000	56000	56000
Total			29221	30000	27000	40000	78000	78000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	4626	15000	5000	5000	5000	5000
	305	Non-Employees' Bonuses	177460	195000	195000	195000	195000	195000
Total			182086	210000	200000	200000	200000	200000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	0	0	0	70000	100000	100000
Total			0	0	0	70000	100000	100000
Total of Chapter			1203085	1357000	1237000	1400000	1501000	1521000

Program : 3801 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	25830	43500	28500	23000	24000	24000
	102	Unclassified Employees	96004	100000	90000	95000	100000	102000
	105	Personal Cost of Living Allowance	75395	95000	83000	80000	82000	85000
	106	Family Cost of Living Allowance	4200	6400	4400	5000	5000	5000
	110	Overtime Allowance	5000	8000	8000	10000	10000	10000
	111	Additional Allowance	101173	100000	94000	100000	105000	110000
	113	Transportation Allowance	12871	15000	13000	16000	17000	17000
	114	Transport Allowance	4340	5500	4500	6000	6000	6000
	115	Field Visit Allowance	12974	17000	14000	20000	20000	20000
	116	Employees' Bonuses	119701	80000	80000	90000	90000	90000
	120	Contract Employees	2574	4000	3000	5000	6000	6000
		Total	460062	474400	422400	450000	465000	475000
2121		Social Security Contributions						
	301	Social Security	53734	67000	60000	67000	70000	72000
		Total	53734	67000	60000	67000	70000	72000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	5954	9000	7000	8000	8000	8000
	208	Repair and maintenance of buildings and accessories	869	1000	1000	1000	1000	1000
	209	Office Supplies, publications and various stationery	6230	0	0	0	0	0
	214	Goods and services expenses	3500	4000	3000	18000	56000	56000
	000	Goods and services expenses	3500	4000	3000	11000	11000	11000
	008	Advertisements and subscriptions	0	0	0	2000	2000	2000
	101	Computerization and Internet expenditures	0	0	0	5000	43000	43000
		Total	16553	14000	11000	27000	65000	65000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	4626	15000	5000	5000	5000	5000
		Total	4626	15000	5000	5000	5000	5000
		Total of Activity	534975	570400	498400	549000	605000	617000
		Total of Program	534975	570400	498400	549000	605000	617000

Current Expenditures According to Program and Activities for the Years 2015 - 2019

Chapter : 2102 - Ministry of Public Works and Housing/Government Tenders Department

(In JDs)

Program : 3805 - Bids and Bidders								
Activity : 601 - Bidding and awarding government works tenders and reviewing and auditing the bidders' o								
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	37513	27000	24000	33000	34000	35000
	102	Unclassified Employees	93442	104000	85000	100000	101000	104000
	103	Comprehensive Contract Employees	15705	21600	21600	22000	23000	24000
	105	Personal Cost of Living Allowance	70276	67500	65500	70000	73000	75000
	106	Family Cost of Living Allowance	5111	5000	4000	7000	8000	8000
	110	Overtime Allowance	18857	12000	12000	10000	10000	10000
	111	Additional Allowance	128835	154000	149000	156000	160000	160000
	113	Transportation Allowance	17987	21000	20000	21000	21000	21000
	114	Transport Allowance	4320	5500	3500	5000	6000	6000
	115	Field Visit Allowance	13498	21600	17600	20000	22000	22000
	116	Employees' Bonuses	69588	120000	120000	110000	110000	110000
	120	Contract Employees	2850	16400	5400	19000	20000	21000
		Total	477982	575600	527600	573000	588000	596000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	1954	0	0	0	0	0
	209	Office Supplies, publications and various stationery	3726	10000	10000	10500	10500	10500
	213	Official Travel Missions	6988	6000	6000	2500	2500	2500
		Total	12668	16000	16000	13000	13000	13000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	177460	195000	195000	195000	195000	195000
		Total	177460	195000	195000	195000	195000	195000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	0	0	0	70000	100000	100000
		Total	0	0	0	70000	100000	100000
		Total of Activity	668110	786600	738600	851000	896000	904000
		Total of Program	668110	786600	738600	851000	896000	904000
		Total of Chapter	1203085	1357000	1237000	1400000	1501000	1521000

Overall Summary of Capital Expenditures for the Years 2015 - 2019

Chapter : 2102 Ministry of Public Works and Housing/Government Tenders Department

(In JDs)

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	21990	37500	28500	0	0	0
Total			21990	37500	28500	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	6633	17500	14500	0	0	0
Total			6633	17500	14500	0	0	0
		Fixed Assets						
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	13741	20000	7000	0	0	0
Total			13741	20000	7000	0	0	0
Total of Chapter			42364	75000	50000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2015 - 2019

Chapter : 2102 Ministry of Public Works and Housing/Government Tenders Department

(In JDs)

Program 3801 Administration and Support Services								
Project		001 Institutional Capacities Building Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	6370	4000	3000	0	0	0
	011	Capacity building expenses	14885	23000	20000	0	0	0
	017	Promotion, advertising and awareness	735	10500	5500	0	0	0
		Total of Item	21990	37500	28500	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	006	Computer systems studies	6633	17500	14500	0	0	0
		Total of Item	6633	17500	14500	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	0	20000	7000	0	0	0
	999	n.e.c	13741	0	0	0	0	0
		Total of Item	13741	20000	7000	0	0	0
		Total of Project / Treasury	42364	75000	50000	0	0	0
		Total of Program	42364	75000	50000	0	0	0
		Total of Chapter	42364	75000	50000	0	0	0