

Chapter : 2501 Ministry of Education

- Creation:** The first Ministry of Education bylaw was issued in 1939. The Ministry is responsible for the educational system pursuant to the provisions of Education Law No. (3) for the year 1994, which includes complete details related to the philosophy of education, its goals and the educational policy principles as well as the Ministry's work, tasks, staff, educational stages, the tasks of the Education Council, the principles of curricula and textbooks, general examinations and private and foreign educational institutions.
- Vision :** The Hashemite Kingdom of Jordan has high quality human resources with competitive efficiency and capable of providing the community with life-long learning experiences closely relevant to its current and future needs to respond to and stimulate sustainable economic development through an educated population and a skilled workforce.
- Mission:** Developing an educational system with "excellence" as its pillar that depends on its human resources according to international standards and social values, in addition to a high competitive spirit, which will contribute to Jordan's advancement within the context of "The Global Knowledge Economy"
- Legal Framework :** Education Law No. (3) for the year 1994

Tasks of the Ministry / Department:

- Establish and manage government educational institutions of all types and levels and provide qualified human resources and necessary educational materials thereto.
- Provide the government educational institutions with buildings suitable for education and distribute them in line with the educational policy.
- Supervise all private educational institutions to ensure their adherence to the provisions of education law.
- Establish centers for adult education and unofficial studies.
- Encourage the activities of students in educational institutions and regulate the affairs of these activities in all sports, scouting, arts, cultural, social, and productive fields to achieve educational objectives in the various educational stages.
- Enhance educational links between the Kingdom and other countries in the world.
- Provide necessary means and capacities to secure good life and stability for all employees in the Ministry.
- Provide appropriate protective health guidance and care in the government educational institutions and supervise their availability at the appropriate level in the private educational institutions.
- Enhance relationship between the educational institution and its local community by establishing local boards for schools and boards for parents and teachers and activate the activities related to community service and voluntary work and other works which contribute to developing and improving the community.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Enhance decentralization trend and adopt comprehensive mechanism for evaluation and development.
- Expand the opportunities to obtain elementary and secondary education and improve the efficiency of education system.
- Expand the establishment of kindergartens and focus on the poor and remote areas.
- Increase the participation of private sector in vocational education and develop programs and curricula to meet the requirements of labor market.
- Improve the quality of basic and secondary education.

Major Issues and Challenges which face the Ministry / Department:

- Decreased enrollment rate in pre-school stage in rural and poor areas (less growth and more in need)
- Planning built on realistic requirements for schools expansion and school buildings maintenance.
- Develop effective procedures to reduce dropouts and other procedures to deal with persons with special needs and adult education.
- Improve the quality of education.
- Increased enrollment rate in vocational education and provide training opportunities for students.

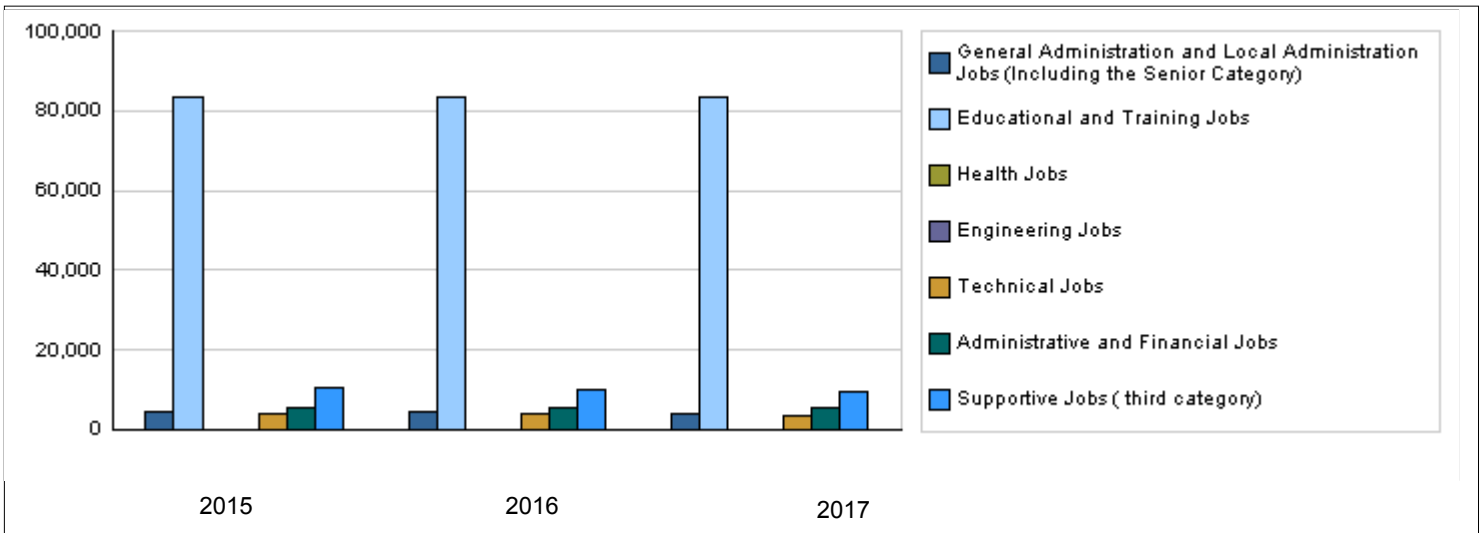
CHAPTER : 2501 Ministry of Education

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2015	2016		2016	2017	2018
1 - Vocational development of human resources to sustain efficient and effective management of the educational system	1 Percentage of administrators holding ranks	2009	%45	%52	%54	%52	%53	%54	%55
	2 Degree of service recipients' satisfaction	2009	%62.4	%93	%94	%93	%94	%95	%96
	3 Number of teachers on scholarships to obtain the Higher Diploma degree	2009	692	695	700	700	700	700	700
2 - To develop early childhood and readiness for education	1 Average of total enrollment in kindergartens	2009	%38.2	%39	%39.5	%39	%39	%40	%40
	2 Percentage of children in leased buildings	2009	%38.9	%35	%32	%35	%34	%33	%33
	3 Percentage of total enrolment in KG2	2009	%60.1	%62	%64	%62	%63	%63	%64
3 - To improve the quality of education and provide appropriate school environment and educational environment in line with the community's need	1 Percentage of students in leased schools to total students at the national level stage	2009	%16.8	%15	%14	%15	%15	%14.5	%14
	2 Percentage of students in the two shifts schools (national level)	2009	%18.95	%18	%17.5	%19	%18	%17.5	%17
	3 Students' average in one class	2009	26	26	26	26	26	26	26
	4 Average total enrollment in the first elementary class	2009	%117.7	%110	%109	%110	%109	%109	%108
	5 Average net enrollment in the first elementary class	2009	%98.7	%99	%99	%99	%99	%99	%99
4 - To enable the students to benefit from private education programs to get suitable educational opportunities	1 Percentage of beneficiaries from programs for persons with talents	2009	%12	%19.7	%20	%19.7	%20	%21	%22
	2 Percentage of students benefitting from persons with special needs programs	2009	%12.4	%15	%15.5	%15	%15	%15.5	%16
5 - To provide lifelong educational opportunities	1 Percentage of illiteracy	2009	%7.7	%6.7	%6.2	%6.4	%6.2	%6.1	%6
6 - To enhance the students' national sense and allegiance	1 Number of students participating in educational activities (all students)	2009	1174000	1270000	1290000	1270000	1290000	1300000	1310000
7 - Life skills and life-long learning	1 Percentage of Vocational Education graduates employment	2009	%60	%61	%62	%61	%62	%63	%64
	2 Percentage of students in vocational education / secondary stage	2009	%15.4	%16	%17	%16	%17	%18	%20

Number of Staff of the Ministry / Department

Group	Job	2015			2016			Preliminary 2017		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs (Including the Senior Category)	Supervisory and leadership jobs	2115	2230	4345	2135	2230	4365	2057	2131	4188
Educational and Training Jobs	Consultant/ Cultural Attache	0	0	0	2	0	2	2	0	2
	Social Worker/Trainer/Supervisor/Coordinator	1473	1486	2959	1476	1485	2961	1535	1396	2931
	Teacher	31570	48932	80502	31600	49045	80645	31435	48832	80267
Health Jobs	Nurse	12	95	107	12	95	107	12	95	107
Engineering Jobs	Various engineering and technical jobs	110	96	206	120	86	206	120	86	206
Technical Jobs	Technical jobs	1919	2033	3952	1994	2109	4103	1792	1866	3658
Administrative and Financial Jobs	Administrative and financial jobs	2745	2671	5416	2779	2654	5433	2758	2570	5328
Supportive Jobs (third category)	Supportive jobs	6190	4134	10324	6041	4029	10070	5791	3877	9668
Total		46134	61677	107811	46159	61733	107892	45502	60853	106355
Total Cost of Salaries		328023223	434821481	762844704	330138090	437624910	767763000	330769760	438462240	769232000



Key Information of the Ministry / Department

No.	Description	base year	Value	Primary 2016	Estimated 2017													Total
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba		
1	Number of schools	2009	3371	3709	687	499	177	126	796	246	367	136	295	192	122	66	3709	
2	Number of kindergarten classrooms	2009	831	1536	203	171	64	64	315	146	116	70	150	122	47	68	1536	
3	Number of basic education classrooms	2009	34101	40743	7690	4775	1579	1274	10516	2694	5111	1322	2578	1485	952	767	40743	
4	Number of academic and occupational secondary education classrooms	2009	5903	7155	1547	578	269	278	1961	510	873	229	441	189	151	129	7155	
5	Number of literacy centers	2009	473	272	24	21	7	17	35	22	25	10	8	10	13	8	200	
6	Number of kindergarten students	2009	16321	24937	3199	3125	1247	982	4774	2286	2062	1121	2160	1781	962	1308	25007	
7	Number of basic education students	2009	945886	1080181	212480	93372	35267	26960	327878	65993	168796	28758	53935	26478	20385	21655	1081957	
8	Number of academic secondary education students	2009	144393	137468	28988	8636	4999	4355	44686	8527	21549	3838	6108	2084	2299	2419	138488	
9	Number of vocational secondary education students	2009	22848	27663	6844	1055	1242	553	9596	1714	3924	643	981	787	236	688	28263	
10	Number of those enrolled in literacy centers	2009	6128	3499	390	322	101	199	501	346	427	210	123	101	165	115	3000	

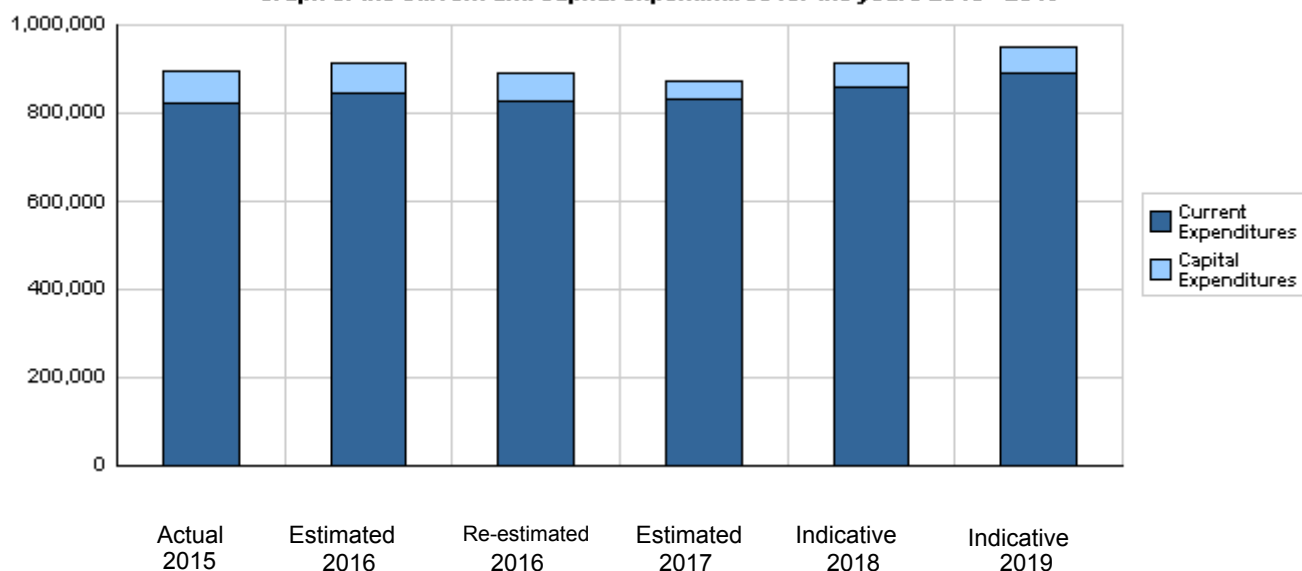
Overall Summary of Expenditures for Chapter 2501- Ministry of Education
for the Years 2015 - 2019

(In JDs)

Description		Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative	
						2018	2019
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	707,828,247	718,928,000	705,763,000	703,732,000	718,994,000	734,592,000
2121	Social Security Contributions	55,016,457	62,000,000	62,000,000	65,500,000	68,000,000	70,000,000
2211	Use of Goods and Services	43,726,817	48,000,000	45,000,000	45,288,000	53,000,000	58,000,000
2511	Subsidies to Public Corporations	80,000	80,000	80,000	80,000	80,000	80,000
2631	Support to General Government Units	474,000	673,000	653,000	730,000	754,000	763,000
2821	Other Current Expenditures	17,419,209	17,500,000	14,700,000	16,000,000	20,000,000	26,000,000
Total current expenditures		824,544,730	847,181,000	828,196,000	831,330,000	860,828,000	889,435,000
Capital Expenditures							
2111	Salaries, Wages and Allowances	768,099	600,000	600,000	0	0	0
2211	Use of Goods and Services	23,405,706	24,532,000	21,672,000	20,392,643	16,535,000	19,385,000
2822	Other Capital Expenditures	248,190	155,000	155,000	165,000	140,000	140,000
3111	Buildings and Constructions	40,146,281	37,723,000	37,273,000	17,045,000	31,130,000	33,280,000
3112	Devices, Machinery and Equipment	3,240,464	2,143,000	2,073,000	2,520,000	2,100,000	2,100,000
3113	Other Fixed Assets	3,735,734	2,060,000	2,030,000	2,010,000	3,340,000	4,340,000
3122	Inventories	36,075	25,000	25,000	25,000	25,000	25,000
3141	Lands	1,195,411	1,000,000	1,000,000	800,000	850,000	850,000
Total capital expenditures		72,775,960	68,238,000	64,828,000	42,957,643	54,120,000	60,120,000
Treasury		72,775,960	68,238,000	64,828,000	42,957,643	54,120,000	60,120,000
Total current and capital expenditures		897,320,690	915,419,000	893,024,000	874,287,643	914,948,000	949,555,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2015 - 2019

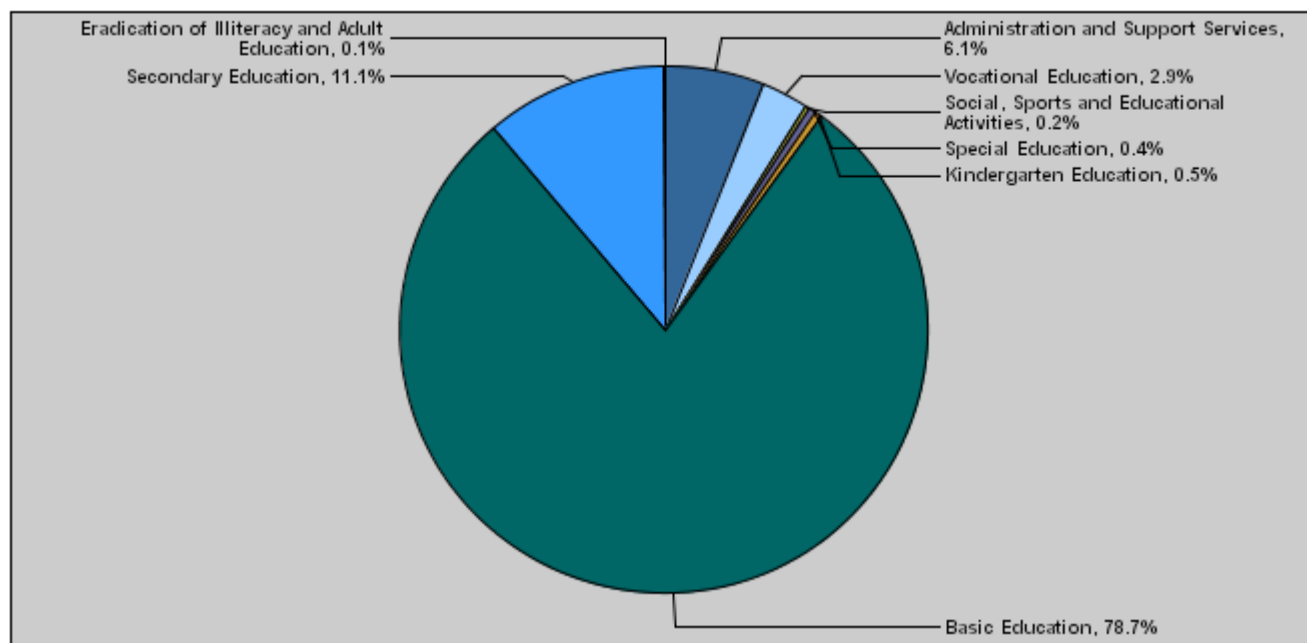


Budget of Chapter 2501 - Ministry of Education
For the Year 2017 Distributed According to Program

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
4401	Administration and Support Services	52,146,500	1,025,000	53,171,500
4405	Vocational Education	24,498,000	700,000	25,198,000
4410	Social, Sports and Educational Activities	877,500	1,215,000	2,092,500
4415	Special Education	3,679,000	125,000	3,804,000
4420	Kindergarten Education	2,827,000	1,700,000	4,527,000
4425	Basic Education	656,931,500	30,910,000	687,841,500
4430	Secondary Education	89,800,500	7,282,643	97,083,143
4435	Eradication of Illiteracy and Adult Education	570,000	0	570,000
Total		831,330,000	42,957,643	874,287,643

Total Expenditures for the Year 2017 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2015 - 2019

Program	2015	2016	2017	2018	2019
4401 Administration and Support Services	32001633	28805805	30360480	32192460	34796790
4405 Vocational Education	13621220	13677150	14364855	14624205	14829405
4410 Social, Sports and Educational Activities	1279124	1074450	1192725	1178475	1178475
4415 Special Education	1975086	2106150	2176830	2213880	2262330
4420 Kindergarten Education	2906045	2930940	2580390	3754590	3555090
4425 Basic Education	404520149	398753475	392069655	406769670	418825170
4430 Secondary Education	54903801	61286970	55337391	60462180	65474190
4435 Eradication of Illiteracy and Adult Education	397193	388740	324900	324900	324900
Total	511604251	509023680	498407226	521520360	541246350

Estimated Allocations For Child distributed according to Programs for the Years 2015 - 2019

Program	2015	2016	2017	2018	2019
4401 Administration and Support Services	56143216	50536500	53171500	56385500	60954500
4405 Vocational Education	23896878	23995000	25198000	25653000	26013000
4410 Social, Sports and Educational Activities	2244078	1885000	2092500	2067500	2067500
4415 Special Education	3465064	3695000	3804000	3869000	3954000
4420 Kindergarten Education	5098324	5142000	4527000	6587000	6237000
4425 Basic Education	709684472	699567500	687841500	713528500	734678500
4430 Secondary Education	96322459	107521000	97083143	106287500	115080500
Total	896854491	892342000	873717643	914378000	948985000

Budget Chapter 2501 - Ministry of Education Distributed According to the Program

4401	Administration and Support Services Program
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Objective of the program :

The program aims to improve the administrative capacities in the Ministry's headquarters and education directorates and improve programs and projects management efficiency.

The strategic objective related to the program :

Professional development of human resources to sustain management of the education system efficiently and effectively.

Directorates associated with the program :

This program is connected with the administrative units in the Ministry's headquarter (21) units and the directorates of education (42) directorates

Services provided by the program :

- Provide support to the Ministry's various activities and projects.

Staff working in the program :

The program is implemented through a functional staff in 2016 estimated with (4189) staff, including (2514) males and (1675) females .

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2015	2016	2016	2017	2018	2019
1 Percentage of qualified and efficient educational leaderships	2009	%10	%50	%57	%51	%52	%53	%54

Appropriations Of Administration and Support Services Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2015	2016	2016	2017	2018	2019
Current Expenditures	55,078,489	54,506,500	49,981,500	52,146,500	55,410,500	59,979,500
601 Administrative and Support Services	54,604,489	53,833,500	49,328,500	51,416,500	54,656,500	59,216,500
602 Supporting the Arabic Language Academy	474,000	673,000	653,000	730,000	754,000	763,000
Capital Expenditures	1,064,727	1,025,000	555,000	1,025,000	975,000	975,000
001 Sustaining and Operating Educational Services	931,279	500,000	500,000	500,000	450,000	450,000
004 Establishing learning sources centers	34,248	0	0	0	0	0
007 Developing the Educational Information Management System	99,200	25,000	25,000	25,000	25,000	25,000
009 Electronic Archiving Project	0	500,000	30,000	500,000	500,000	500,000
Program / Treasury	1,064,727	1,025,000	555,000	1,025,000	975,000	975,000
Total Program	56,143,216	55,531,500	50,536,500	53,171,500	56,385,500	60,954,500

Budget Chapter 2501 - Ministry of Education Distributed According to the Program

4405	Vocational Education Program
<u>Objective of the program :</u>	
Training educational environment appropriate for vocational education and in line with the labor market requirements	
<u>The strategic objective related to the program :</u>	
Life skills and lifelong education	
<u>Directorates associated with the program :</u>	
This program is affiliated with vocational education and production management.	
<u>Services provided by the program :</u>	
1- Train the teachers of vocational education (industrial/ agricultural/ hospitality and tourism/ household economy/ vocational education) to face the technological and industrial developments. 2- Produce laboratory devices and tools for school laboratories. 3- Produce means used to protect child from abuse for the first three classes. 4- Insure the life of vocational education students and teachers against work accidents and injuries. 5- Furnish and equip the buildings and facilities of vocational education. 6- Maintain school buildings of vocational education. 7- Establish school additions for vocational education.	
<u>Staff working in the program :</u>	
The program is implemented through a functional staff in 2016 estimated with (2937) staff, including (1422) males and (1515) females .	

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2015	2016		2016	2017	2018
1 Percentage of students enrolled in vocational education based on their desires	2009	%15.5	%13	%12	%12.2	%12.4	%12.6	%12.8
2 Number of workshops equipped with modern machines	2009	120	183	220	229	230	232	235

Appropriations Of Vocational Education Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2015	2016	2016	2017	2018	2019
Current Expenditures	22,716,813	24,195,000	23,295,000	24,498,000	24,978,000	25,338,000
601 Teaching vocational education students	22,716,813	24,195,000	23,295,000	24,498,000	24,978,000	25,338,000
Capital Expenditures	1,180,065	700,000	700,000	700,000	675,000	675,000
001 Vocational Education Program Administration Project	186,810	200,000	200,000	200,000	175,000	175,000
002 Additions to Vocational Education Schools Buildings	993,255	500,000	500,000	500,000	500,000	500,000
Program / Treasury	1,180,065	700,000	700,000	700,000	675,000	675,000
Total Program	23,896,878	24,895,000	23,995,000	25,198,000	25,653,000	26,013,000

Budget Chapter 2501 - Ministry of Education Distributed According to the Program

4410	Social, Sports and Educational Activities Program
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Objective of the program :

Enhance the actual participation of students in the programs and activities in order to enshrine in them the spirit of citizenship and allegiance.

The strategic objective related to the program :

Enhance the national sense and allegiance of the students.

Directorates associated with the program :

- Educational Activities Department

Services provided by the program :

- 1- Establish sport halls in the various areas of the Kingdom.
- 2- Organize the physical fitness project (King Abdullah II Physical Fitness Award).
- 3- Hold festivals for national and folklore songs.
- 4- Hold student parliaments and student dialogue clubs and conferences.
- 5- Hold training courses for male and female scout leaders and guides in addition to holding scout camps.
- 6- Hold summer clubs and voluntary work camps.
- 7- Conduct school journeys to the National Children's Museum.

Staff working in the program :

The program is implemented through the staff working in the Ministry's headquarters and the activities sections in the Directorates of Education.

Performance Measurement Indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2015	2016		2016	2017	2018
1	Number of athletic festivals	2009	4	1	1	1	1	1	1
2	Number of scout camps	2009	5	7	8	7	7	7	7
3	Number of teachers' clubs	2009	10	10	12	10	11	13	13
4	Percentage of students participating in King Abdullah II Award for Physical Fitness, ages 9 -17	2009	%35	%81	%83	%81	%82	%83	%84

Appropriations Of Social, Sports and Educational Activities Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2015	2016	2016	2017	2018	2019
Current Expenditures		706,625	900,000	900,000	877,500	877,500	877,500
601	Organizing sports tournaments, and national festivals and celebrations	89,756	199,000	199,000	205,500	205,500	205,500
602	Organizing cultural and artistic activities	95,942	109,000	109,000	121,000	121,000	121,000
603	Organizing summer clubs activities	27,273	20,000	20,000	25,000	25,000	25,000
604	Supporting educational events	493,654	572,000	572,000	526,000	526,000	526,000
Capital Expenditures		1,537,453	1,425,000	985,000	1,215,000	1,190,000	1,190,000
001	Social, Sport and Educational Activities Program Administration Project	124,765	135,000	135,000	125,000	100,000	100,000
003	Establishing scouting camps	49,441	50,000	50,000	50,000	50,000	50,000
005	King Abdullah II Award for Physical Fitness	770,282	690,000	620,000	690,000	690,000	690,000
011	Establishing a teachers' club in Karak	199,959	150,000	0	50,000	50,000	50,000
012	Al Hussein Camps for Voluntary Work	193,094	150,000	130,000	150,000	150,000	150,000
014	Establishing sports gym in Aqaba Governorate	100,000	50,000	50,000	50,000	50,000	50,000
015	Establishing a club for teachers in Jerash.	50,000	100,000	0	50,000	50,000	50,000
016	Establishing a club for teachers in Madaba.	49,912	100,000	0	50,000	50,000	50,000
Program / Treasury		1,537,453	1,425,000	985,000	1,215,000	1,190,000	1,190,000
Total Program		2,244,078	2,325,000	1,885,000	2,092,500	2,067,500	2,067,500

Budget Chapter 2501 - Ministry of Education Distributed According to the Program

4415	Special Education Program								
<u>Objective of the program :</u>									
Increase the available opportunities for students with special needs									
<u>The strategic objective related to the program :</u>									
Enable the students to benefit from special education programs to obtain appropriate educational opportunities.									
<u>Directorates associated with the program :</u>									
- General Education and Students Affairs Department									
<u>Services provided by the program :</u>									
1- Provide educational diagnosis services for distinguished students and those with disabilities.									
2- Secure transportation for students with disabilities and high achievers.									
3- Integrate students with disabilities in the regular schools.									
4- Train and qualify the staff working in the field of special education.									
5- Establish schools and educational institutions which provide special education programs.									
6- Develop the educational legislation in the field of special education.									
7- Develop the school books for blind students using braille manner.									
8- Sustain work with student's programs and services with disabilities and distinguished students.									
<u>Staff working in the program :</u>									
The program is implemented through a functional staff in 2016 estimated with (589) staff, including (118) males and (471) females .									
Performance Measurement Indicators for Program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2015	2016	2016	2017	2018	2019
1	Number of excellence schools	2009	5	10	12	10	13	13	13
2	Number of education difficulties sources rooms (special education)	2009	521	856	915	876	896	916	936
Appropriations Of Special Education Program as Per Activities and Projects. (In JDs)									
Activities and Projects		Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative			
						2018	2019		
Current Expenditures		2,973,233	3,597,000	3,560,000	3,679,000	3,769,000	3,854,000		
601	Taking care of talented students and students with special needs	2,973,233	3,597,000	3,560,000	3,679,000	3,769,000	3,854,000		
Capital Expenditures		491,831	135,000	135,000	125,000	100,000	100,000		
001	Special Education Program Administration Project	142,507	135,000	135,000	125,000	100,000	100,000		
005	Establishing a school for deaf students in Karak governorate	349,324	0	0	0	0	0		
Program / Treasury		491,831	135,000	135,000	125,000	100,000	100,000		
Total Program		3,465,064	3,732,000	3,695,000	3,804,000	3,869,000	3,954,000		

Budget Chapter 2501 - Ministry of Education Distributed According to the Program

4420	Kindergarten Education Program
Objective of the program :	
Increase the overall percentages of enrollment in kindergartens especially in the rural and poor areas (least growth and most needy).	
The strategic objective related to the program :	
Develop the early childhood and readiness for learning.	
Directorates associated with the program :	
- General Education and Students Affairs Department	
Services provided by the program :	
1- Train the female teachers of kindergartens on the interactive national curriculum and program of work with young children in addition to other training programs. 2- Equip government kindergartens with the necessary furniture and supplies. 3- Hold awareness courses to target categories in parental awareness programs. 4- Involve the parents of children as volunteers inside the classrooms to implement some activities. 5- Furnish and equip the government kindergartens. 6- Provide the required food to children in public kindergartens. 7- Establish kindergartens rooms all over the areas of the Kingdom. 8- Supply the kindergartens with books, toys and stationery necessary for children.	
Staff working in the program :	
The program is implemented through a functional staff in 2016 estimated with (861) staff, including (0) males and (861) females .	

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2015	2016	2016	2017	2018	2019
1	2009	250	1080	1220	1250	1300	1350	1400
2	2009	%30	%41	%47	%41	%43	%45	%47
3	2009	%39	%39	%40	%39	%39	%39	%39

Appropriations Of Kindergarten Education Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2015	2016	2016	2017	2018	2019
Current Expenditures	2,374,363	2,757,000	2,692,000	2,827,000	2,987,000	3,137,000
601 Teaching the students of KG	2,374,363	2,757,000	2,692,000	2,827,000	2,987,000	3,137,000
Capital Expenditures	2,723,961	2,500,000	2,450,000	1,700,000	3,600,000	3,100,000
001 Kindergarten Education Program Administration Project	81,456	150,000	100,000	100,000	100,000	100,000
002 Additions to kindergartens classrooms	2,642,505	2,350,000	2,350,000	1,600,000	3,500,000	3,000,000
Program / Treasury	2,723,961	2,500,000	2,450,000	1,700,000	3,600,000	3,100,000
Total Program	5,098,324	5,257,000	5,142,000	4,527,000	6,587,000	6,237,000

Budget Chapter 2501 - Ministry of Education Distributed According to the Program

4425	Basic Education Program
Objective of the program :	
Expand the opportunities of overall enrollment in the basic education and seek to circulate it and eliminate discrepancies in the available education opportunities.	
The strategic objective related to the program :	
Improve quality of education and provide an appropriate scholastic and learning environment to be in line with the community needs.	
Directorates associated with the program :	
- General Education and Students Affairs Department	
Services provided by the program :	
1- Add classrooms to the existing schools to solve the problem of overcrowding in schools and to cancel the double-shift system. 2- Send students on scholarship to obtain the Bachelor degree in the public Jordanian universities. 3- Programs to strengthen students with low achievement in Arabic Language and mathematics. 4- Improve the health nutrition condition for government schools students in the poor areas. 5- Print the textbooks for the basic education students. 6- Construct occupational housing for teachers in the remote areas. 7- Establish modern school buildings through Education Development for Knowledge Economy Project. 8- Maintain and repair the buildings of basic education schools. 9- Royal scholarships grant.	
Staff working in the program :	
The program is implemented through a functional staff in 2016 estimated with (77733) staff, including (32971) males and (44762) females .	

Performance Measurement Indicators for Program									
Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
			2015	2016		2016	2017	2018	2019
1	Percentage of primary education dropout	2009	%0.6	%0.25	%0.6	%0.31	%0.31	%0.30	%0.30
2	Percentage of students in the two shift-schools	2009	%14.3	%21.8	%21	%21.8	%21	%20.5	%20
3	Number of students included in the school nutrition project	2009	460000	169000	220000	170000	172000	174000	176000
4	Percentage of students in the leased buildings	2009	%10.7	%10.1	%9.6	%10.9	%10.9	%10.5	%10

Appropriations Of Basic Education Program as Per Activities and Projects. (In JDs)						
Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2015	2016	2016	2017	2018	2019
Current Expenditures	658,468,205	667,099,500	657,814,500	656,931,500	676,198,500	695,348,500
601 Teaching the students of basic education phase	644,551,983	653,359,500	644,074,500	640,176,500	653,243,500	667,393,500
602 Scientific scholarships and cultural relations	1,753,317	1,755,000	1,755,000	1,755,000	3,755,000	5,755,000
603 Printing school textbooks	6,164,615	6,985,000	6,985,000	10,000,000	14,200,000	17,200,000
604 Additional education	5,998,290	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Capital Expenditures	51,216,267	44,053,000	41,753,000	30,910,000	37,330,000	39,330,000
001 Basic Education Program Administration Project	3,170,991	1,000,000	900,000	1,000,000	1,000,000	1,000,000
002 Constructions and additions to basic education classrooms	10,990,115	10,933,300	10,933,300	4,840,000	9,500,000	10,500,000
004 Maintaining and repairing the basic education buildings	3,441,266	2,000,000	2,000,000	1,000,000	3,000,000	4,000,000
005 School Nutrition	4,413,096	4,500,000	2,900,000	4,000,000	4,000,000	4,000,000
008 Equipping and furnishing school buildings	4,614,580	2,500,000	2,500,000	2,890,000	4,000,000	5,000,000
009 Education Reform for Knowledge Economy (The Second Stage).	8,882,907	4,530,000	4,530,000	2,000,000	3,000,000	0
010 Building 60 schools	9,278,773	5,759,700	5,759,700	2,000,000	6,000,000	8,000,000
011 Developing the Directorate and school	15,965	150,000	150,000	500,000	150,000	150,000
012 Accommodating Syrian students	6,408,574	6,500,000	5,900,000	6,000,000	0	0
013 Establishing schools buildings/ Cities and Villages Development Bank	0	4,180,000	4,180,000	4,180,000	4,180,000	4,180,000
014 National Program for Teaching School Students	0	2,000,000	2,000,000	2,500,000	2,500,000	2,500,000
Program / Treasury	51,216,267	44,053,000	41,753,000	30,910,000	37,330,000	39,330,000
Total Program	709,684,472	711,152,500	699,567,500	687,841,500	713,528,500	734,678,500

Budget Chapter 2501 - Ministry of Education Distributed According to the Program

4430	Secondary Education Program
Objective of the program :	
The program aims to expand the opportunities for obtaining secondary education and improve its outputs to enable the student to expand life and vocational choices and achieve the effective participation in society change and development.	
The strategic objective related to the program :	
Improve quality of education and provide an appropriate scholastic and learning environment to be in line with the community needs.	
Directorates associated with the program :	
- General Education and Students Affairs Department/ Examinations Department	
Services provided by the program :	
1- Add classrooms to the secondary schools to solve the problem of overcrowding in schools, technologies rooms and computer rooms. 2- Hold the general secondary examination for summer and winter sessions. 3- Implement e-examinations project. 4- Participate in Queen Rania Award for Excellence (distinguished teacher and principal). 5- Maintain and repair the buildings of secondary education schools.	
Staff working in the program :	
The program is implemented through a functional staff in 2016 estimated with (21583) staff, including (9134) males and (12449) females .	

Performance Measurement Indicators for Program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2015	2016		2016	2017	2018
1	Percentage of regular students who passed the General Secondary School Examination	2009	%59.5	%42.7	%41.2	%43	%43.2	%44.2	%45
2	Percentage of students in the leased buildings	2009	%0.23	%0.23	%0.23	%0.20	%0.20	%0.20	%0.20
3	Percentage of total enrollment in the secondary education	2009	%76.6	%79.4	%79.5	%79.4	%79.4	%79.4	%79.4

Appropriations Of Secondary Education Program as Per Activities and Projects. (In JDs)							
Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2015	2016	2016	2017	2018	2019
Current Expenditures		81,760,803	93,444,000	89,271,000	89,800,500	96,037,500	100,330,500
601	Teaching the students of secondary education phase	63,170,666	73,649,000	71,476,000	72,955,500	76,992,500	79,285,500
602	General Secondary Examination	15,676,038	16,795,000	14,795,000	13,845,000	16,045,000	18,045,000
603	Additional education	2,914,099	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Capital Expenditures		14,561,656	18,400,000	18,250,000	7,282,643	10,250,000	14,750,000
001	Secondary Education Program Administration Project	485,068	350,000	300,000	300,000	250,000	250,000
002	Constructions and additions to secondary education classrooms	10,120,439	4,200,000	4,200,000	2,500,000	5,000,000	7,500,000
005	Queen Rania Award for Excellence for Distinguished Teacher	800,000	800,000	800,000	800,000	800,000	800,000
007	Maintaining and repairing the secondary education buildings	1,498,293	1,500,000	1,500,000	1,000,000	1,000,000	3,000,000
008	Developing schools e-linkage	857,923	750,000	750,000	500,000	500,000	500,000
009	Establishing school buildings for (Decent housing for decent life) project/ 1st phase.	799,933	800,000	700,000	800,000	800,000	800,000
010	Queen Rania Teacher Academy	0	10,000,000	10,000,000	0	0	0
011	Electronic protection system and communication devices	0	0	0	1,382,643	1,900,000	1,900,000
Program / Treasury		14,561,656	18,400,000	18,250,000	7,282,643	10,250,000	14,750,000
Total Program		96,322,459	111,844,000	107,521,000	97,083,143	106,287,500	115,080,500

Budget Chapter 2501 - Ministry of Education Distributed According to the Program

4435	Eradication of Illiteracy and Adult Education Program
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Objective of the program :

The program aims to develop school programs and curricula and human resources to eliminate illiteracy gradually

The strategic objective related to the program :

Provide education opportunities lifelong.

Directorates associated with the program :

- General Education and Students Affairs Department

Services provided by the program :

- 1- Open literacy centers.
- 2- Equip and furnish centers to enhance the culture of dropouts.
- 3- Hold celebrations indicating the importance of fighting and eliminating illiteracy.
- 4- Open classrooms for rehabilitation and correction centers.

Staff working in the program :

This program is implemented through employees who are paid financial bonuses specified by teaching the elderly and illiterate bylaw No. (81) of 2005.

Performance Measurement Indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2015	2016		2016	2017	2018
1	Number of literacy centers	2009	473	500	490	272	200	200	200
2	Number of individuals enrolled in literacy centers	2009	6128	6100	6000	3499	3000	3000	3000
3	Number of those enrolled in the dropouts' culture enhancement program	2009	900	300	300	200	300	300	300

Appropriations Of Eradication of Illiteracy and Adult Education Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2015	2016	2016	2017	2018	2019
Current Expenditures	466,199	682,000	682,000	570,000	570,000	570,000
601 Teaching the elderly and illiterate	466,199	682,000	682,000	570,000	570,000	570,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	466,199	682,000	682,000	570,000	570,000	570,000

Capital Expenditures Distributed According to Governorates

Chapter : 2501 Ministry of Education

(In JDs)

Governorate		Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
11	National level	10561000	5186000	4526000	4199643	3937000	3787000
21	Irbid Governorate	12592085	8315000	8155000	8433000	9192000	10372000
22	Mafraq Governorate	9054632	5165200	4845200	4370500	5139500	6909500
23	Jerash Governorate	3915108	4358200	4058200	3309500	2728500	2728500
24	Ajloun Governorate	1683468	4063200	3813200	3081500	2469500	2469500
31	The Capital Governorate	12821970	17564000	17444000	5498000	8149000	9159000
32	Balqa' Governorate	2474897	3260500	3150500	2057500	3381500	3731500
33	Zarqa Governorate	8210162	5376000	5266000	3412500	5548500	6503500
34	Ma'daba Governorate	998463	2016200	1906200	1438500	1692500	1632500
41	Karak Governorate	3689227	3201000	2841000	1894500	3224500	3174500
42	Ma'an Governorate	3292795	3348400	3238400	1743500	2813500	3153500
43	Tafilah Governorate	1543154	3082300	2882300	1746000	3076000	3201000
44	Aqaba Governorate	1938999	3302000	2702000	1773000	2768000	3298000
Total		72775960	68238000	64828000	42957643	54120000	60120000

Chapter : 2501 Ministry of Education

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2015	2016	2016	2017	2018	2019
4401	601	Administrative and Support Services	54604489	53833500	49328500	51416500	54656500	59216500
	602	Supporting the Arabic Language Academy	474000	673000	653000	730000	754000	763000
		Total of Program	55078489	54506500	49981500	52146500	55410500	59979500
4420	601	Teaching the students of KG	2374363	2757000	2692000	2827000	2987000	3137000
		Total of Program	2374363	2757000	2692000	2827000	2987000	3137000
4425	601	Teaching the students of basic education phase	644551983	653359500	644074500	640176500	653243500	667393500
	602	Scientific scholarships and cultural relations	1753317	1755000	1755000	1755000	3755000	5755000
	603	Printing school textbooks	6164615	6985000	6985000	10000000	14200000	17200000
	604	Additional education	5998290	5000000	5000000	5000000	5000000	5000000
		Total of Program	658468205	667099500	657814500	656931500	676198500	695348500
4430	601	Teaching the students of secondary education phase	63170666	73649000	71476000	72955500	76992500	79285500
	602	General Secondary Examination	15676038	16795000	14795000	13845000	16045000	18045000
	603	Additional education	2914099	3000000	3000000	3000000	3000000	3000000
		Total of Program	81760803	93444000	89271000	89800500	96037500	100330500
4415	601	Taking care of talented students and students with special needs	2973233	3597000	3560000	3679000	3769000	3854000
		Total of Program	2973233	3597000	3560000	3679000	3769000	3854000
4435	601	Teaching the elderly and illiterate	466199	682000	682000	570000	570000	570000
		Total of Program	466199	682000	682000	570000	570000	570000
4410	601	Organizing sports tournaments, and national festivals and celebrations	89756	199000	199000	205500	205500	205500
	602	Organizing cultural and artistic activities	95942	109000	109000	121000	121000	121000
	603	Organizing summer clubs activities	27273	20000	20000	25000	25000	25000
	604	Supporting educational events	493654	572000	572000	526000	526000	526000
		Total of Program	706625	900000	900000	877500	877500	877500
4405	601	Teaching vocational education students	22716813	24195000	23295000	24498000	24978000	25338000
		Total of Program	22716813	24195000	23295000	24498000	24978000	25338000
		Total	824544730	847181000	828196000	831330000	860828000	889435000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2015	2016	2016	2017	2018	2019
4401	001	Sustaining and Operating Educational Services	931279	500000	500000	500000	450000	450000
	004	Establishing learning sources centers	34248	0	0	0	0	0
	007	Developing the Educational Information Management System	99200	25000	25000	25000	25000	25000
	009	Electronic Archiving Project	0	500000	30000	500000	500000	500000
		Total of Program	1064727	1025000	555000	1025000	975000	975000
4420	001	Kindergarten Education Program Administration Project	81456	150000	100000	100000	100000	100000
	002	Additions to kindergartens classrooms	2642505	2350000	2350000	1600000	3500000	3000000
		Total of Program	2723961	2500000	2450000	1700000	3600000	3100000

(In JDs)

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2015	2016	2016	2017	2018	2019
4425	001	Basic Education Program Administration Project	3170991	1000000	900000	1000000	1000000	1000000
	002	Constructions and additions to basic education classrooms	10990115	10933300	10933300	4840000	9500000	10500000
	004	Maintaining and repairing the basic education buildings	3441266	2000000	2000000	1000000	3000000	4000000
	005	School Nutrition	4413096	4500000	2900000	4000000	4000000	4000000
	008	Equipping and furnishing school buildings	4614580	2500000	2500000	2890000	4000000	5000000
	009	Education Reform for Knowledge Economy (The Second Stage).	8882907	4530000	4530000	2000000	3000000	0
	010	Building 60 schools	9278773	5759700	5759700	2000000	6000000	8000000
	011	Developing the Directorate and school	15965	150000	150000	500000	150000	150000
	012	Accommodating Syrian students	6408574	6500000	5900000	6000000	0	0
	013	Establishing schools buildings/ Cities and Villages Development Bank	0	4180000	4180000	4180000	4180000	4180000
	014	National Program for Teaching School Students	0	2000000	2000000	2500000	2500000	2500000
	Total of Program		51216267	44053000	41753000	30910000	37330000	39330000
4430	001	Secondary Education Program Administration Project	485068	350000	300000	300000	250000	250000
	002	Constructions and additions to secondary education classrooms	10120439	4200000	4200000	2500000	5000000	7500000
	005	Queen Rania Award for Excellence for Distinguished Teacher	800000	800000	800000	800000	800000	800000
	007	Maintaining and repairing the secondary education buildings	1498293	1500000	1500000	1000000	1000000	3000000
	008	Developing schools e-linkage	857923	750000	750000	500000	500000	500000
	009	Establishing school buildings for (Decent housing for decent life) project/ 1st phase.	799933	800000	700000	800000	800000	800000
	010	Queen Rania Teacher Academy	0	10000000	10000000	0	0	0
	011	Electronic protection system and communication devices	0	0	0	1382643	1900000	1900000
	Total of Program		14561656	18400000	18250000	7282643	10250000	14750000
4415	001	Special Education Program Administration Project	142507	135000	135000	125000	100000	100000
	005	Establishing a school for deaf students in Karak governorate	349324	0	0	0	0	0
		Total of Program		491831	135000	135000	125000	100000
4410	001	Social, Sport and Educational Activities Program Administration Project	124765	135000	135000	125000	100000	100000
	003	Establishing scouting camps	49441	50000	50000	50000	50000	50000
	005	King Abdullah II Award for Physical Fitness	770282	690000	620000	690000	690000	690000
	011	Establishing a teachers' club in Karak	199959	150000	0	50000	50000	50000
	012	Al Hussein Camps for Voluntary Work	193094	150000	130000	150000	150000	150000
	014	Establishing sports gym in Aqaba Governorate	100000	50000	50000	50000	50000	50000
	015	Establishing a club for teachers in Jerash.	50000	100000	0	50000	50000	50000
	016	Establishing a club for teachers in Madaba.	49912	100000	0	50000	50000	50000
	Total of Program		1537453	1425000	985000	1215000	1190000	1190000
4405	001	Vocational Education Program Administration Project	186810	200000	200000	200000	175000	175000
	002	Additions to Vocational Education Schools Buildings	993255	500000	500000	500000	500000	500000
		Total of Program		1180065	700000	700000	700000	675000
	Total		72775960	68238000	64828000	42957643	54120000	60120000

Overall Summary of Current Expenditures for the Years 2015 - 2019

Chapter: 2501 Ministry of Education

(In JDs)

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	52431298	48745000	48745000	44582000	43792000	43120000
	102	Unclassified Employees	197193538	196000000	187550000	191050000	195870000	200990000
	103	Comprehensive Contract Employees	147352	155000	150000	155000	155000	155000
	105	Personal Cost of Living Allowance	174696229	177870000	176220000	173385000	178017000	183227000
	106	Family Cost of Living Allowance	9375053	11035000	10448000	10560000	11170000	11680000
	110	Overtime Allowance	9830434	9000000	9000000	9000000	9000000	9000000
	111	Additional Allowance	257664534	263073000	260600000	259900000	264690000	270120000
	112	Other Allowances	333309	700000	700000	700000	700000	700000
	113	Transportation Allowance	1549490	1550000	1550000	1550000	1550000	1550000
	114	Transport Allowance	399069	400000	400000	400000	400000	400000
	115	Field Visit Allowance	299600	300000	300000	300000	300000	300000
	116	Employees' Bonuses	801263	1000000	1000000	1000000	1000000	1000000
	120	Contract Employees	3107078	9100000	9100000	11150000	12350000	12350000
Total			707828247	718928000	705763000	703732000	718994000	734592000
2121		Social Security Contributions						
	301	Social Security	55016457	62000000	62000000	65500000	68000000	70000000
Total			55016457	62000000	62000000	65500000	68000000	70000000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	2540967	2250000	2250000	2250000	2450000	2450000
	202	Telecommunications Services	222333	322000	322000	321000	341000	341000
	203	Water	1999981	2542000	2042000	1555500	1605500	1605500
	204	Electricity	5486370	5000000	5000000	4968000	5180000	5180000
	205	Fuels	2245647	1740000	1740000	1830000	1870000	1870000
	206	Maintenance of Machines, furniture and accessories	398442	1495000	1395000	1158000	1228000	1228000
	207	Maintenance of vehicles, equipment and accessories	410966	435000	435000	432000	482000	482000
	208	Repair and maintenance of buildings and accessories	0	10000	10000	10000	10000	10000
	209	Office Supplies, publications and various stationery	8470838	9517000	9517000	12432000	16732000	19732000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	517925	622000	622000	638500	668500	668500
	211	Cleaning services and supplies including cleaning contracts	259565	284000	284000	285000	305000	305000
	212	Insurance	284519	380000	380000	380000	400000	400000
	213	Official Travel Missions	204340	407000	407000	213500	213500	213500
	214	Goods and services expenses	20684924	22996000	20596000	18814500	21514500	23514500
Total			43726817	48000000	45000000	45288000	53000000	58000000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	80000	80000	80000	80000	80000	80000
Total			80000	80000	80000	80000	80000	80000
26		Support/ Grants						
2631		Support to General Government Units						
	313	Support to general government units/current	474000	673000	653000	730000	754000	763000
Total			474000	673000	653000	730000	754000	763000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	33934	100000	100000	100000	100000	100000
	303	Scientific scholarships and training courses	17340618	17350000	14550000	15850000	19850000	25850000
	305	Non-Employees' Bonuses	44657	50000	50000	50000	50000	50000
Total			17419209	17500000	14700000	16000000	20000000	26000000
Total of Chapter			824544730	847181000	828196000	831330000	860828000	889435000

Current Expenditures According to Program and Activities for the Years 2015 - 2019

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4401 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	4682821	4000000	4000000	3500000	3450000	3400000
	102	Unclassified Employees	5181265	4000000	3700000	4000000	4100000	4200000
	103	Comprehensive Contract Employees	147352	155000	150000	155000	155000	155000
	105	Personal Cost of Living Allowance	5390196	5700000	5400000	5700000	5800000	5900000
	106	Family Cost of Living Allowance	525793	635000	635000	650000	660000	670000
	110	Overtime Allowance	330976	400000	400000	400000	400000	400000
	111	Additional Allowance	11572568	11600000	10600000	11000000	11250000	11550000
	112	Other Allowances	333309	700000	700000	700000	700000	700000
	113	Transportation Allowance	1549490	1550000	1550000	1550000	1550000	1550000
	114	Transport Allowance	399069	400000	400000	400000	400000	400000
	115	Field Visit Allowance	299600	300000	300000	300000	300000	300000
	116	Employees' Bonuses	223820	333500	333500	324500	324500	324500
	120	Contract Employees	0	50000	50000	75000	75000	75000
		Total	30636259	29823500	28218500	28754500	29164500	29624500
2121		Social Security Contributions						
	301	Social Security	2199458	2300000	2300000	2600000	2900000	3000000
		Total	2199458	2300000	2300000	2600000	2900000	3000000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	2360967	2070000	2070000	2070000	2270000	2270000
	202	Telecommunications Services	222333	310000	310000	310000	330000	330000
	203	Water	74999	75000	75000	75000	95000	95000
	204	Electricity	493371	500000	500000	500000	500000	500000
	205	Fuels	996723	690000	690000	690000	720000	720000
	001	Heating	598509	370000	370000	370000	380000	380000
	002	Saloon vehicles	249092	220000	220000	220000	230000	230000
	003	Transport vehicles and heavy equipment	149122	100000	100000	100000	110000	110000
	206	Maintenance of Machines, furniture and accessories	119684	258000	158000	193000	253000	253000
	207	Maintenance of vehicles, equipment and accessories	379744	400000	400000	400000	450000	450000
	209	Office Supplies, publications and various stationery	407469	446000	446000	446000	546000	546000
	210	Substances and raw materials (medicines, clothes, food, films, etc.)	41423	64000	64000	65500	75500	75500
	211	Cleaning services and supplies including cleaning contracts	224612	232000	232000	232000	252000	252000
	212	Insurance	284519	350000	350000	350000	370000	370000
	213	Official Travel Missions	180094	185000	185000	92500	92500	92500
	214	Goods and services expenses	321407	395000	395000	403000	403000	403000
	001	Events and hospitality	608	10000	10000	10000	10000	10000
	007	Cultural consultants expenditures	0	5000	5000	5000	5000	5000
	008	Advertisements and subscriptions	29997	30000	30000	30000	30000	30000
	118	Expenses of different goods and services	0	0	0	358000	358000	358000
	999	n.e.c	290802	350000	350000	0	0	0
		Total	6107345	5975000	5875000	5827000	6357000	6357000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	33934	100000	100000	100000	100000	100000
	303	Scientific scholarships and training courses	15582836	15585000	12785000	14085000	16085000	20085000
	000	Scientific scholarships and training courses	84761	85000	85000	85000	85000	85000
	008	Scholarships/ Royal makrumah to teachers' children	15498075	15500000	12700000	14000000	16000000	20000000
	305	Non-Employees' Bonuses	44657	50000	50000	50000	50000	50000
		Total	15661427	15735000	12935000	14235000	16235000	20235000
		Total of Activity	54604489	53833500	49328500	51416500	54656500	59216500

Program : 4401 - Administration and Support Services								
Activity : 602 - Supporting the Arabic Language Academy								
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
26		Support/ Grants						
2631		Support to General Government Units						
	313	Support to general government units/current	474000	673000	653000	730000	754000	763000
		023 Arabic Language Academy	474000	673000	653000	730000	754000	763000
Total			474000	673000	653000	730000	754000	763000
Total of Activity			474000	673000	653000	730000	754000	763000
Total of Program			55078489	54506500	49981500	52146500	55410500	59979500
Program : 4405 - Vocational Education								
Activity : 601 - Teaching vocational education students								
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	1993511	2200000	2200000	2100000	2060000	2020000
	102	Unclassified Employees	5005431	4450000	4250000	4500000	4600000	4700000
	105	Personal Cost of Living Allowance	4284008	4800000	4500000	5000000	5100000	5200000
	106	Family Cost of Living Allowance	289934	385000	385000	386000	386000	386000
	110	Overtime Allowance	544477	550000	550000	550000	550000	550000
	111	Additional Allowance	7595654	8600000	8200000	8500000	8600000	8700000
	116	Employees' Bonuses	0	2000	2000	7500	7500	7500
	120	Contract Employees	0	50000	50000	75000	75000	75000
Total			19713015	21037000	20137000	21118500	21378500	21638500
2121		Social Security Contributions						
	301	Social Security	2000000	2200000	2200000	2300000	2500000	2600000
Total			2000000	2200000	2200000	2300000	2500000	2600000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	0	4000	4000	4000	4000	4000
	203	Water	99999	100000	100000	100000	100000	100000
	204	Electricity	200000	200000	200000	250000	250000	250000
	205	Fuels	248669	150000	150000	200000	200000	200000
		001 Heating	150000	50000	50000	75000	75000	75000
		002 Saloon vehicles	49475	50000	50000	75000	75000	75000
		003 Transport vehicles and heavy equipment	49194	50000	50000	50000	50000	50000
	206	Maintenance of Machines, furniture and accessories	60005	61000	61000	69000	79000	79000
	207	Maintenance of vehicles, equipment and accessories	1969	2000	2000	2000	2000	2000
	209	Office Supplies, publications and various stationery	7540	10000	10000	10000	10000	10000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	369218	375000	375000	376000	386000	386000
	211	Cleaning services and supplies including cleaning contracts	9784	12000	12000	13000	13000	13000
	212	Insurance	0	30000	30000	30000	30000	30000
	213	Official Travel Missions	64	7000	7000	3500	3500	3500
	214	Goods and services expenses	6550	7000	7000	22000	22000	22000
Total			1003798	958000	958000	1079500	1099500	1099500
Total of Activity			22716813	24195000	23295000	24498000	24978000	25338000
Total of Program			22716813	24195000	23295000	24498000	24978000	25338000

Program : 4410 - Social, Sports and Educational Activities								
Activity : 601 - Organizing sports tournaments, and national festivals and celebrations								
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	116	Employees' Bonuses	1900	12000	12000	8000	8000	8000
Total			1900	12000	12000	8000	8000	8000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	206	Maintenance of Machines, furniture and accessories	8614	15000	15000	15000	15000	15000
	209	Office Supplies, publications and various stationery	2774	6000	6000	5000	5000	5000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	5672	10000	10000	10000	10000	10000
	214	Goods and services expenses	70796	156000	156000	167500	167500	167500
	017	Sport tournaments, festivals and national celebrations expenditures	49799	130000	130000	135500	135500	135500
	018	Expenditures of preparation of sport teams and national teams	15000	20000	20000	32000	32000	32000
	999	n.e.c	5997	6000	6000	0	0	0
Total			87856	187000	187000	197500	197500	197500
Total of Activity			89756	199000	199000	205500	205500	205500
Activity : 602 - Organizing cultural and artistic activities								
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	116	Employees' Bonuses	820	3000	3000	15000	15000	15000
Total			820	3000	3000	15000	15000	15000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	206	Maintenance of Machines, furniture and accessories	0	3000	3000	3000	3000	3000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	258	8000	8000	8000	8000	8000
	214	Goods and services expenses	94864	95000	95000	95000	95000	95000
	017	Sport tournaments, festivals and national celebrations expenditures	72052	80000	80000	95000	95000	95000
	999	n.e.c	22812	15000	15000	0	0	0
Total			95122	106000	106000	106000	106000	106000
Total of Activity			95942	109000	109000	121000	121000	121000
Activity : 603 - Organizing summer clubs activities								
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
22		Use of Goods and Services						
2211		Use of Goods and Services						
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	23240	15000	15000	15000	15000	15000
	214	Goods and services expenses	4033	5000	5000	10000	10000	10000
	019	Summer camps	4033	5000	5000	10000	10000	10000
Total			27273	20000	20000	25000	25000	25000
Total of Activity			27273	20000	20000	25000	25000	25000

Current Expenditures According to Program and Activities for the Years 2015 - 2019

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4410 - Social, Sports and Educational Activities								
Activity : 604 - Supporting educational events								
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	110	Overtime Allowance	42592	50000	50000	50000	50000	50000
	116	Employees' Bonuses	1858	7000	7000	8000	8000	8000
Total			44450	57000	57000	58000	58000	58000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	80000	80000	80000	80000	80000	80000
	206	Maintenance of Machines, furniture and accessories	0	10000	10000	10000	10000	10000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	8358	20000	20000	35000	35000	35000
	214	Goods and services expenses	280846	325000	325000	263000	263000	263000
	001	Events and hospitality	0	5000	5000	3000	3000	3000
	037	Educational activities	213436	250000	250000	260000	260000	260000
	999	n.e.c	67410	70000	70000	0	0	0
Total			369204	435000	435000	388000	388000	388000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	80000	80000	80000	80000	80000	80000
	028	School Athletics Union Support	80000	80000	80000	80000	80000	80000
Total			80000	80000	80000	80000	80000	80000
Total of Activity			493654	572000	572000	526000	526000	526000
Total of Program			706625	900000	900000	877500	877500	877500

Program : 4415 - Special Education								
Activity : 601 - Taking care of talented students and students with special needs								
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	744702	850000	830000	850000	870000	890000
	105	Personal Cost of Living Allowance	464130	550000	550000	595000	600000	610000
	106	Family Cost of Living Allowance	15340	38000	21000	22000	22000	22000
	111	Additional Allowance	825145	950000	950000	1000000	1040000	1070000
	116	Employees' Bonuses	153090	189000	189000	185000	185000	185000
		Total	2202407	2577000	2540000	2652000	2717000	2777000
2121		Social Security Contributions						
	301	Social Security	350000	400000	400000	425000	450000	475000
		Total	350000	400000	400000	425000	450000	475000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	100000	100000	100000	100000	100000	100000
	202	Telecommunications Services	0	2000	2000	2000	2000	2000
	203	Water	5000	5000	5000	5000	5000	5000
	204	Electricity	5000	5000	5000	5000	5000	5000
	205	Fuels	75000	55000	55000	55000	55000	55000
	001	Heating	40000	30000	30000	30000	30000	30000
	002	Saloon vehicles	20000	15000	15000	15000	15000	15000
	003	Transport vehicles and heavy equipment	15000	10000	10000	10000	10000	10000
	206	Maintenance of Machines, furniture and accessories	0	25000	25000	25000	25000	25000
	207	Maintenance of vehicles, equipment and accessories	29253	33000	33000	30000	30000	30000
	208	Repair and maintenance of buildings and accessories	0	10000	10000	10000	10000	10000
	209	Office Supplies, publications and various stationery	40009	110000	110000	110000	110000	110000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	20074	25000	25000	25000	25000	25000
	211	Cleaning services and supplies including cleaning contracts	25169	40000	40000	40000	40000	40000
	213	Official Travel Missions	0	30000	30000	15000	15000	15000
	214	Goods and services expenses	116856	175000	175000	175000	175000	175000
		Total	416361	615000	615000	597000	597000	597000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	4465	5000	5000	5000	5000	5000
		Total	4465	5000	5000	5000	5000	5000
		Total of Activity	2973233	3597000	3560000	3679000	3769000	3854000
		Total of Program	2973233	3597000	3560000	3679000	3769000	3854000

Program : 4420 - Kindergarten Education								
Activity : 601 - Teaching the students of KG								
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	67173	95000	95000	100000	100000	100000
	102	Unclassified Employees	640535	700000	670000	700000	715000	730000
	105	Personal Cost of Living Allowance	492014	620000	585000	590000	610000	620000
	106	Family Cost of Living Allowance	1590	2000	2000	2000	2000	2000
	111	Additional Allowance	759495	850000	850000	900000	925000	950000
		Total	1960807	2267000	2202000	2292000	2352000	2402000
2121		Social Security Contributions						
	301	Social Security	350000	400000	400000	425000	525000	625000
		Total	350000	400000	400000	425000	525000	625000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	203	Water	11983	12000	12000	12000	12000	12000
	204	Electricity	15000	15000	15000	25000	25000	25000
	205	Fuels	15000	15000	15000	30000	30000	30000
		001 Heating	10000	10000	10000	25000	25000	25000
		002 Saloon vehicles	5000	5000	5000	5000	5000	5000
	209	Office Supplies, publications and various stationery	21573	40000	40000	43000	43000	43000
	214	Goods and services expenses	0	8000	8000	0	0	0
		999 n.e.c	0	8000	8000	0	0	0
		Total	63556	90000	90000	110000	110000	110000
		Total of Activity	2374363	2757000	2692000	2827000	2987000	3137000
		Total of Program	2374363	2757000	2692000	2827000	2987000	3137000

Current Expenditures According to Program and Activities for the Years 2015 - 2019

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4425 - Basic Education								
Activity : 601 - Teaching the students of basic education phase								
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	40285054	36650000	36650000	33182000	32682000	32282000
	102	Unclassified Employees	172248563	170000000	164000000	166500000	169900000	174400000
	105	Personal Cost of Living Allowance	150632616	151700000	150885000	147000000	150417000	154917000
	106	Family Cost of Living Allowance	7632269	9000000	8430000	8500000	9000000	9500000
	111	Additional Allowance	216614698	218000000	217000000	215000000	218375000	222350000
	116	Employees' Bonuses	50087	50500	50500	52000	52000	52000
	120	Contract Employees	3107078	8500000	8500000	10000000	11000000	11000000
		Total	590570365	593900500	585515500	580234000	591426000	604501000
2121		Social Security Contributions						
	301	Social Security	43190588	46700000	46700000	49250000	50625000	51700000
		Total	43190588	46700000	46700000	49250000	50625000	51700000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	0	4000	4000	3000	3000	3000
	203	Water	1058000	1600000	1100000	1050000	1050000	1050000
	204	Electricity	3492999	3000000	3000000	3000000	3000000	3000000
	205	Fuels	614652	635000	635000	635000	635000	635000
		001 Heating	300993	300000	300000	300000	300000	300000
		002 Saloon vehicles	165468	250000	250000	250000	250000	250000
		003 Transport vehicles and heavy equipment	148191	85000	85000	85000	85000	85000
	206	Maintenance of Machines, furniture and accessories	201210	1025000	1025000	785000	785000	785000
	209	Office Supplies, publications and various stationery	960340	1000000	1000000	943000	943000	943000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	38921	87000	87000	82000	82000	82000
	213	Official Travel Missions	24182	185000	185000	102500	102500	102500
	214	Goods and services expenses	4400726	5223000	4823000	4092000	4592000	4592000
		020 Education Quality Control Test	204694	215000	215000	170000	170000	170000
		092 School activities	3911902	4500000	4100000	3500000	4000000	4000000
		118 Expenses of different goods and services	0	0	0	422000	422000	422000
		999 n.e.c	284130	508000	508000	0	0	0
		Total	10791030	12759000	11859000	10692500	11192500	11192500
		Total of Activity	644551983	653359500	644074500	640176500	653243500	667393500
Activity : 602 - Scientific scholarships and cultural relations								
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	1753317	1755000	1755000	1755000	3755000	5755000
		Total	1753317	1755000	1755000	1755000	3755000	5755000
		Total of Activity	1753317	1755000	1755000	1755000	3755000	5755000
Activity : 603 - Printing school textbooks								
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
22		Use of Goods and Services						
2211		Use of Goods and Services						
	209	Office Supplies, publications and various stationery	6164615	6985000	6985000	10000000	14200000	17200000
		Total	6164615	6985000	6985000	10000000	14200000	17200000
		Total of Activity	6164615	6985000	6985000	10000000	14200000	17200000
Activity : 604 - Additional education								
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	110	Overtime Allowance	5998290	5000000	5000000	5000000	5000000	5000000
		001 Further education	5998290	5000000	5000000	5000000	5000000	5000000
		Total	5998290	5000000	5000000	5000000	5000000	5000000
		Total of Activity	5998290	5000000	5000000	5000000	5000000	5000000
		Total of Program	658468205	667099500	657814500	656931500	676198500	695348500

Current Expenditures According to Program and Activities for the Years 2015 - 2019

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4430 - Secondary Education								
Activity : 601 - Teaching the students of secondary education phase								
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	5402739	5800000	5800000	5700000	5500000	5318000
	102	Unclassified Employees	13373042	16000000	14100000	14500000	15685000	16070000
	105	Personal Cost of Living Allowance	13433265	14500000	14300000	14500000	15490000	15980000
	106	Family Cost of Living Allowance	910127	975000	975000	1000000	1100000	1100000
	111	Additional Allowance	20296974	23073000	23000000	23500000	24500000	25500000
	116	Employees' Bonuses	111	3000	3000	0	0	0
	120	Contract Employees	0	500000	500000	1000000	1200000	1200000
		Total	53416258	60851000	58678000	60200000	63475000	65168000
2121		Social Security Contributions						
	301	Social Security	6926411	10000000	10000000	10500000	11000000	11600000
		Total	6926411	10000000	10000000	10500000	11000000	11600000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	0	2000	2000	2000	2000	2000
	203	Water	750000	750000	750000	313500	343500	343500
	204	Electricity	12800000	12800000	12800000	1188000	1400000	1400000
	205	Fuels	271008	185000	185000	210000	220000	220000
	001	Heating	93308	100000	100000	125000	135000	135000
	002	Saloon vehicles	99537	50000	50000	50000	50000	50000
	003	Transport vehicles and heavy equipment	78163	35000	35000	35000	35000	35000
	206	Maintenance of Machines, furniture and accessories	2664	18000	18000	8000	8000	8000
	209	Office Supplies, publications and various stationery	458564	485000	485000	460000	460000	460000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	10761	18000	18000	22000	32000	32000
	214	Goods and services expenses	55000	55000	55000	47000	47000	47000
	001	Events and hospitality	0	0	0	47000	47000	47000
	999	n.e.c	55000	55000	55000	0	0	0
		Total	2827997	2793000	2793000	2250500	2512500	2512500
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	5000	5000	5000	5000	5000
		Total	0	5000	5000	5000	5000	5000
		Total of Activity	63170666	73649000	71476000	72955500	76992500	79285500
Activity : 602 - General Secondary Examination								
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
22		Use of Goods and Services						
2211		Use of Goods and Services						
	206	Maintenance of Machines, furniture and accessories	6265	80000	80000	50000	50000	50000
	209	Office Supplies, publications and various stationery	407954	420000	420000	400000	400000	400000
	214	Goods and services expenses	15261819	16295000	14295000	13395000	15595000	17595000
	015	Transport and shipment wages	750110	1000000	1000000	1095000	1295000	1295000
	016	Wages for workers on General Secondary School Examinations	14224315	15000000	13000000	12300000	14300000	16300000
	999	n.e.c	287394	295000	295000	0	0	0
		Total	15676038	16795000	14795000	13845000	16045000	18045000
		Total of Activity	15676038	16795000	14795000	13845000	16045000	18045000
Activity : 603 - Additional education								
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	110	Overtime Allowance	2914099	3000000	3000000	3000000	3000000	3000000
	001	Further education	2914099	3000000	3000000	3000000	3000000	3000000
		Total	2914099	3000000	3000000	3000000	3000000	3000000
		Total of Activity	2914099	3000000	3000000	3000000	3000000	3000000
		Total of Program	81760803	93444000	89271000	89800500	96037500	100330500

Current Expenditures According to Program and Activities for the Years 2015 - 2019

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4435 - Eradication of Illiteracy and Adult Education								
Activity : 601 - Teaching the elderly and illiterate								
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	116	Employees' Bonuses	369577	400000	400000	400000	400000	400000
Total			369577	400000	400000	400000	400000	400000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	205	Fuels	24595	10000	10000	10000	10000	10000
		001 Heating	24595	10000	10000	10000	10000	10000
	209	Office Supplies, publications and various stationery	0	15000	15000	15000	15000	15000
	214	Goods and services expenses	72027	257000	257000	145000	145000	145000
Total			96622	282000	282000	170000	170000	170000
Total of Activity			466199	682000	682000	570000	570000	570000
Total of Program			466199	682000	682000	570000	570000	570000
Total of Chapter			824544730	847181000	828196000	831330000	860828000	889435000

Overall Summary of Capital Expenditures for the Years 2015 - 2019

Chapter : 2501 Ministry of Education

(In JDs)

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages	768099	600000	600000	0	0	0
Total			768099	600000	600000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	5144518	3655000	3645000	2215000	4175000	7175000
	512	Operating and Sustaining Expenditures	18261188	20877000	18027000	18177643	12360000	12210000
Total			23405706	24532000	21672000	20392643	16535000	19385000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	248190	155000	155000	165000	140000	140000
Total			248190	155000	155000	165000	140000	140000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	40146281	37723000	37273000	17045000	31130000	33280000
Total			40146281	37723000	37273000	17045000	31130000	33280000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	3240464	2143000	2073000	2520000	2100000	2100000
Total			3240464	2143000	2073000	2520000	2100000	2100000
3113		Other Fixed Assets						
	511	Equipping and furnishing	3735734	2060000	2030000	2010000	3340000	4340000
Total			3735734	2060000	2030000	2010000	3340000	4340000
3122		Inventories						
	503	Materials and supplies	36075	25000	25000	25000	25000	25000
Total			36075	25000	25000	25000	25000	25000
3141		Lands						
	507	Lands	1195411	1000000	1000000	800000	850000	850000
Total			1195411	1000000	1000000	800000	850000	850000
Total of Chapter			72775960	68238000	64828000	42957643	54120000	60120000

Capital Expenditures According to Program and Projects for the Years 2015 - 2019

Chapter : 2501 Ministry of Education

(In JDs)

Program 4401 Administration and Support Services								
Project		001 Sustaining and Operating Educational Services						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Miscellaneous buildings and facilities maintenance	99791	40000	40000	120000	105000	105000
		Total of Item	99791	40000	40000	120000	105000	105000
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	27165	45000	45000	35000	35000	35000
	015	Operating systems and software	48454	0	0	50000	50000	50000
	018	Computer networks maintenance	100000	20000	20000	0	0	0
	999	n.e.c	20000	2000	2000	0	0	0
		Total of Item	195619	67000	67000	85000	85000	85000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, research and design	248190	155000	155000	165000	140000	140000
		Total of Item	248190	155000	155000	165000	140000	140000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	186747	148000	148000	130000	120000	120000
		Total of Item	186747	148000	148000	130000	120000	120000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	200932	90000	90000	0	0	0
		Total of Item	200932	90000	90000	0	0	0
		Total of Project / Treasury	931279	500000	500000	500000	450000	450000
Project		004 Establishing learning sources centers						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous buildings construction	34248	0	0	0	0	0
		Total of Item	34248	0	0	0	0	0
		Total of Project / Treasury	34248	0	0	0	0	0
Project		007 Developing the Educational Information Management System						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	50000	15000	15000	15000	15000	15000
	015	Operating systems and software	49200	10000	10000	10000	10000	10000
		Total of Item	99200	25000	25000	25000	25000	25000
		Total of Project / Treasury	99200	25000	25000	25000	25000	25000

Capital Expenditures According to Program and Projects for the Years 2015 - 2019

Chapter : 2501 Ministry of Education

(In JDs)

Program 4401 Administration and Support Services								
Project		009 Electronic Archiving Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	500000	30000	500000	500000	500000
		Total of Item	0	500000	30000	500000	500000	500000
		Total of Project / Treasury	0	500000	30000	500000	500000	500000
		Total of Program	1064727	1025000	555000	1025000	975000	975000

Capital Expenditures According to Program and Projects for the Years 2015 - 2019

Chapter : 2501 Ministry of Education

(In JDs)

Program 4405 Vocational Education								
Project		001 Vocational Education Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	24386	20000	20000	20000	15000	15000
		Total of Item	24386	20000	20000	20000	15000	15000
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	1000	20000	20000	20000	10000	10000
	017	Promotion, advertising and awareness	2369	5000	5000	5000	5000	5000
		Total of Item	3369	25000	25000	25000	15000	15000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	56988	61000	61000	55000	55000	55000
	006	Public safety devices and equipment	27034	40000	40000	41000	41000	41000
	019	Communications devices	1056	4000	4000	4000	4000	4000
		Total of Item	85078	105000	105000	100000	100000	100000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Equipping and furnishing school buildings	37902	30000	30000	35000	25000	25000
		Total of Item	37902	30000	30000	35000	25000	25000
3122		Inventories						
	503	Materials and supplies						
	004	School supplies	36075	20000	20000	20000	20000	20000
		Total of Item	36075	20000	20000	20000	20000	20000
		Total of Project / Treasury	186810	200000	200000	200000	175000	175000
Project		002 Additions to Vocational Education Schools Buildings						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	394370	200000	200000	200000	200000	200000
	014	Miscellaneous buildings extensions	484904	200000	200000	200000	200000	200000
		Total of Item	879274	400000	400000	400000	400000	400000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	68990	75000	75000	100000	100000	100000
		Total of Item	68990	75000	75000	100000	100000	100000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	44991	25000	25000	0	0	0
		Total of Item	44991	25000	25000	0	0	0
		Total of Project / Treasury	993255	500000	500000	500000	500000	500000
		Total of Program	1180065	700000	700000	700000	675000	675000

Capital Expenditures According to Program and Projects for the Years 2015 - 2019

Chapter : 2501 Ministry of Education

(In JDs)

Program 4410 Social, Sports and Educational Activities								
Project		001 Social, Sport and Educational Activities Program Administration Project						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Various buildings repair and renovation	38463	60000	60000	45000	25000	25000
		Total of Item	38463	60000	60000	45000	25000	25000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	2606	15000	15000	20000	15000	15000
		Total of Item	2606	15000	15000	20000	15000	15000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Equipping and furnishing school buildings	30068	25000	25000	60000	60000	60000
	007	Furnishing and equipping sports facilities and gyms	44004	25000	25000	0	0	0
	008	Furnishing and equipping cultural centers and theaters	9624	10000	10000	0	0	0
		Total of Item	83696	60000	60000	60000	60000	60000
		Total of Project / Treasury	124765	135000	135000	125000	100000	100000
Project		003 Establishing scouting camps						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous buildings construction	49441	50000	50000	50000	50000	50000
		Total of Item	49441	50000	50000	50000	50000	50000
		Total of Project / Treasury	49441	50000	50000	50000	50000	50000
Project		005 King Abdullah the second sport fitness award						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	004	Bonuses	449632	350000	350000	0	0	0
		Total of Item	449632	350000	350000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	21929	30000	30000	380000	380000	380000
	032	Conferences, celebrations and workshops	0	0	0	50000	50000	50000
	999	n.e.c	44075	50000	50000	0	0	0
		Total of Item	66004	80000	80000	430000	430000	430000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	021	Sports gear	254646	260000	190000	260000	260000	260000
		Total of Item	254646	260000	190000	260000	260000	260000
		Total of Project / Treasury	770282	690000	620000	690000	690000	690000

Capital Expenditures According to Program and Projects for the Years 2015 - 2019

Chapter : 2501 Ministry of Education

(In JDs)

Program 4410 Social, Sports and Educational Activities								
Project		011 Establishing a teachers' club in Karak						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous buildings construction	199959	150000	0	50000	50000	50000
		Total of Item	199959	150000	0	50000	50000	50000
		Total of Project / Treasury	199959	150000	0	50000	50000	50000
Project		012 Al Hussein Camps for Voluntary Work						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	193094	150000	130000	150000	150000	150000
		Total of Item	193094	150000	130000	150000	150000	150000
		Total of Project / Treasury	193094	150000	130000	150000	150000	150000
Project		014 Establishing sports gym in Aqaba Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous buildings construction	100000	50000	50000	50000	50000	50000
		Total of Item	100000	50000	50000	50000	50000	50000
		Total of Project / Treasury	100000	50000	50000	50000	50000	50000
Project		015 Establishing a club for teachers in Jerash.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous buildings construction	50000	100000	0	50000	50000	50000
		Total of Item	50000	100000	0	50000	50000	50000
		Total of Project / Treasury	50000	100000	0	50000	50000	50000
Project		016 Establishing a club for teachers in Madaba.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous buildings construction	49912	100000	0	50000	50000	50000
		Total of Item	49912	100000	0	50000	50000	50000
		Total of Project / Treasury	49912	100000	0	50000	50000	50000
		Total of Program	1537453	1425000	985000	1215000	1190000	1190000

Capital Expenditures According to Program and Projects for the Years 2015 - 2019

Chapter : 2501 Ministry of Education

(In JDs)

Program 4415 Special Education								
Project		001 Special Education Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Miscellaneous buildings and facilities maintenance	2920	5000	5000	5000	5000	5000
		Total of Item	2920	5000	5000	5000	5000	5000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	23587	20000	20000	15000	10000	10000
	004	Educational devices and equipment	59000	50000	50000	35000	35000	35000
		Total of Item	82587	70000	70000	50000	45000	45000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Equipping and furnishing school buildings	57000	55000	55000	65000	45000	45000
		Total of Item	57000	55000	55000	65000	45000	45000
3122		Inventories						
	503	Materials and supplies						
	004	School supplies	0	5000	5000	5000	5000	5000
		Total of Item	0	5000	5000	5000	5000	5000
		Total of Project / Treasury	142507	135000	135000	125000	100000	100000
Project		005 Establishing a school for deaf students in Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	School buildings construction	349324	0	0	0	0	0
		Total of Item	349324	0	0	0	0	0
		Total of Project / Treasury	349324	0	0	0	0	0
		Total of Program	491831	135000	135000	125000	100000	100000

Capital Expenditures According to Program and Projects for the Years 2015 - 2019

Chapter : 2501 Ministry of Education

(In JDs)

Program 4420 Kindergarten Education								
Project		001 Kindergarten Education Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	39399	30000	20000	25000	25000	25000
		Total of Item	39399	30000	20000	25000	25000	25000
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	34224	55000	35000	35000	35000	35000
	038	Living supply	0	50000	30000	40000	40000	40000
	999	n.e.c	7833	15000	15000	0	0	0
		Total of Item	42057	120000	80000	75000	75000	75000
		Total of Project / Treasury	81456	150000	100000	100000	100000	100000
Project		002 Additions to kindergartens classrooms						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	1998402	2000000	2000000	1000000	3000000	2500000
		Total of Item	1998402	2000000	2000000	1000000	3000000	2500000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Equipping and furnishing school buildings	644103	350000	350000	600000	500000	500000
		Total of Item	644103	350000	350000	600000	500000	500000
		Total of Project / Treasury	2642505	2350000	2350000	1600000	3500000	3000000
		Total of Program	2723961	2500000	2450000	1700000	3600000	3100000

Capital Expenditures According to Program and Projects for the Years 2015 - 2019

Chapter : 2501 Ministry of Education

(In JDs)

Program 4425 Basic Education								
Project		001 Basic Education Program Administration Project						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	3170991	1000000	900000	1000000	1000000	1000000
		Total of Item	3170991	1000000	900000	1000000	1000000	1000000
		Total of Project / Treasury	3170991	1000000	900000	1000000	1000000	1000000
Project		002 Constructions and additions to basic education classrooms						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	5999213	5683300	5683300	2290000	5900000	6900000
	013	Miscellaneous buildings construction	3795491	4250000	4250000	1750000	2750000	2750000
		Total of Item	9794704	9933300	9933300	4040000	8650000	9650000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	1195411	1000000	1000000	800000	850000	850000
		Total of Item	1195411	1000000	1000000	800000	850000	850000
		Total of Project / Treasury	10990115	10933300	10933300	4840000	9500000	10500000
Project		004 Maintaining and repairing the basic education buildings						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	3441266	2000000	2000000	1000000	3000000	4000000
		Total of Item	3441266	2000000	2000000	1000000	3000000	4000000
		Total of Project / Treasury	3441266	2000000	2000000	1000000	3000000	4000000
Project		005 School Nutrition						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	004	Bonuses	318467	250000	250000	0	0	0
		Total of Item	318467	250000	250000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	038	Living supply	4094629	4250000	2650000	4000000	4000000	4000000
		Total of Item	4094629	4250000	2650000	4000000	4000000	4000000
		Total of Project / Treasury	4413096	4500000	2900000	4000000	4000000	4000000

Capital Expenditures According to Program and Projects for the Years 2015 - 2019

Chapter : 2501 Ministry of Education

(In JDs)

Program 4425 Basic Education								
Project		008 Equipping and furnishing school buildings						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	1960709	1250000	1250000	1600000	1200000	1200000
	004	Educational devices and equipment	561293	195000	195000	235000	235000	235000
	021	Sports gear	13378	15000	15000	15000	15000	15000
		Total of Item	2535380	1460000	1460000	1850000	1450000	1450000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Equipping and furnishing school buildings	2079200	1040000	1040000	1040000	2550000	3550000
		Total of Item	2079200	1040000	1040000	1040000	2550000	3550000
		Total of Project / Treasury	4614580	2500000	2500000	2890000	4000000	5000000
Project		009 Education Reform for Knowledge Economy (The Second Stage).						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	2087975	250000	250000	0	0	0
	013	Services contracts	0	0	0	125000	150000	0
	999	n.e.c	158097	130000	130000	0	0	0
		Total of Item	2246072	380000	380000	125000	150000	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	School buildings construction	2447821	4000000	4000000	1875000	2850000	0
	006	School extensions	3994051	0	0	0	0	0
		Total of Item	6441872	4000000	4000000	1875000	2850000	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	194963	150000	150000	0	0	0
		Total of Item	194963	150000	150000	0	0	0
		Total of Project / Treasury	8882907	4530000	4530000	2000000	3000000	0
Project		010 Building 60 schools						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	School buildings construction	9278773	5759700	5759700	2000000	6000000	8000000
		Total of Item	9278773	5759700	5759700	2000000	6000000	8000000
		Total of Project / Treasury	9278773	5759700	5759700	2000000	6000000	8000000

Capital Expenditures According to Program and Projects for the Years 2015 - 2019

Chapter : 2501 Ministry of Education

(In JDs)

Program 4425 Basic Education								
Project		011 Developing the Directorate and school						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	0	150000	150000	500000	150000	150000
		Total of Item	0	150000	150000	500000	150000	150000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	15965	0	0	0	0	0
		Total of Item	15965	0	0	0	0	0
		Total of Project / Treasury	15965	150000	150000	500000	150000	150000
Project		012 Accommodating Syrian students						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	041	School donations	914139	1550000	1500000	1000000	0	0
	042	School textbooks costs	994435	1550000	1000000	1000000	0	0
	111	Additional education	4500000	3400000	3400000	4000000	0	0
		Total of Item	6408574	6500000	5900000	6000000	0	0
		Total of Project / Treasury	6408574	6500000	5900000	6000000	0	0
Project		013 Establishing schools buildings/ Cities and Villages Development Bank						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	School buildings construction	0	4180000	4180000	4180000	4180000	4180000
		Total of Item	0	4180000	4180000	4180000	4180000	4180000
		Total of Project / Treasury	0	4180000	4180000	4180000	4180000	4180000
Project		014 National Program for Teaching School Students						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	0	2000000	2000000	2500000	2500000	2500000
		Total of Item	0	2000000	2000000	2500000	2500000	2500000
		Total of Project / Treasury	0	2000000	2000000	2500000	2500000	2500000
		Total of Program	51216267	44053000	41753000	30910000	37330000	39330000

Capital Expenditures According to Program and Projects for the Years 2015 - 2019

Chapter : 2501 Ministry of Education

(In JDs)

Program 4430 Secondary Education								
Project		001 Secondary Education Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	83656	80000	60000	80000	80000	80000
		Total of Item	83656	80000	60000	80000	80000	80000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	021	Sports gear	8465	10000	10000	10000	10000	10000
		Total of Item	8465	10000	10000	10000	10000	10000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Equipping and furnishing school buildings	392947	260000	230000	210000	160000	160000
		Total of Item	392947	260000	230000	210000	160000	160000
		Total of Project / Treasury	485068	350000	300000	300000	250000	250000
Project		002 Constructions and additions to secondary education classrooms						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	4566381	2000000	2000000	1250000	3000000	5700000
	013	Miscellaneous buildings construction	5554058	2200000	2200000	1250000	2000000	1800000
		Total of Item	10120439	4200000	4200000	2500000	5000000	7500000
		Total of Project / Treasury	10120439	4200000	4200000	2500000	5000000	7500000
Project		005 Queen Rania Award for Excellence for Distinguished Teacher						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	800000	800000	800000	800000	800000	800000
		Total of Item	800000	800000	800000	800000	800000	800000
		Total of Project / Treasury	800000	800000	800000	800000	800000	800000
Project		007 Maintaining and repairing the secondary education buildings						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	1498293	1500000	1500000	1000000	1000000	3000000
		Total of Item	1498293	1500000	1500000	1000000	1000000	3000000
		Total of Project / Treasury	1498293	1500000	1500000	1000000	1000000	3000000

Capital Expenditures According to Program and Projects for the Years 2015 - 2019

Chapter : 2501 Ministry of Education

(In JDs)

Program 4430 Secondary Education								
Project		008 Developing schools e-linkage						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	012	Subscriptions, insurances	757923	675000	675000	435000	435000	435000
	036	Computerization and automation operations expenses	100000	75000	75000	65000	65000	65000
		Total of Item	857923	750000	750000	500000	500000	500000
		Total of Project / Treasury	857923	750000	750000	500000	500000	500000
Project		009 Establishing school buildings for (Decent housing for decent life) project/ 1st phase.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	School buildings construction	799933	800000	700000	800000	800000	800000
		Total of Item	799933	800000	700000	800000	800000	800000
		Total of Project / Treasury	799933	800000	700000	800000	800000	800000
Project		010 Queen Rania Teacher Academy						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	999	n.e.c	0	4000000	4000000	0	0	0
		Total of Item	0	4000000	4000000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	School buildings construction	0	6000000	6000000	0	0	0
		Total of Item	0	6000000	6000000	0	0	0
		Total of Project / Treasury	0	10000000	10000000	0	0	0
Project		011 Electronic protection system and communication devices						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	012	Subscriptions, insurances	0	0	0	1382643	1900000	1900000
		Total of Item	0	0	0	1382643	1900000	1900000
		Total of Project / Treasury	0	0	0	1382643	1900000	1900000
Total of Program			14561656	18400000	18250000	7282643	10250000	14750000
Total of Chapter			72775960	68238000	64828000	42957643	54120000	60120000