

## **Chapter : 0401 Audit Bureau**

**Creation:** The Audit Bureau was established under Audit Bureau Law No. (28) for the year 1952 with a view to ensuring maintaining, integrity and preserving of public funds and verifying its use in its allocated fields according to the approved legal, financial and accounting rules.

**Vision :** Sustained professional monitoring excellence in order to reinforce public accountability and help the public sector to work efficiently and effectively.

**Mission:** To contribute in improving the usage and management of the State's public resources to achieve sustainable development for the community through comprehensive and independent control of the public funds.

**Legal Framework :** Audit Bureau Law No. (28) for the year 1952, and amendments thereto

### **Tasks of the Ministry / Department:**

- \_ Maintain and ensure safety of use of the public funds, manage in a legal and an effective manner, and combat all forms of the financial and administrative corruption.
- \_ To draw attention to deficiencies in the applicable financial or administrative legislation, and propose ways to address them.
- \_ Ensure the application sound of applicable environment legislation.
- \_ Ensure that administrative procedures and decisions are conducted as per applicable legislation.
- \_ Contribute to enhancing the principles of legitimacy, transparency and equality in the administrative decision taken within the government departments.

### **Ministry/Department Contribution to the Achievement of the National Objectives:**

- \_ Preserve public funds and enhance the principles of accountability and transparency.

### **Major Issues and Challenges which face the Ministry / Department:**

- \_ Increase the number of institutions subject to the Bureau's control including companies where government's share exceeds 50% as well as civil society organizations.
- \_ The diversity and complexity of activities of some agencies subject to the Bureau's control.
- \_ Weakness of internal control mechanisms of some entities subject to Bureau's control and lack of internal control units at some other entities
- \_ Multiplicity and diversity of financial bylaws and legislations of the entities subject to Bureau's control.
- \_ Difficulty to retain human resources expertise and to attract competencies holding vocational certificates.

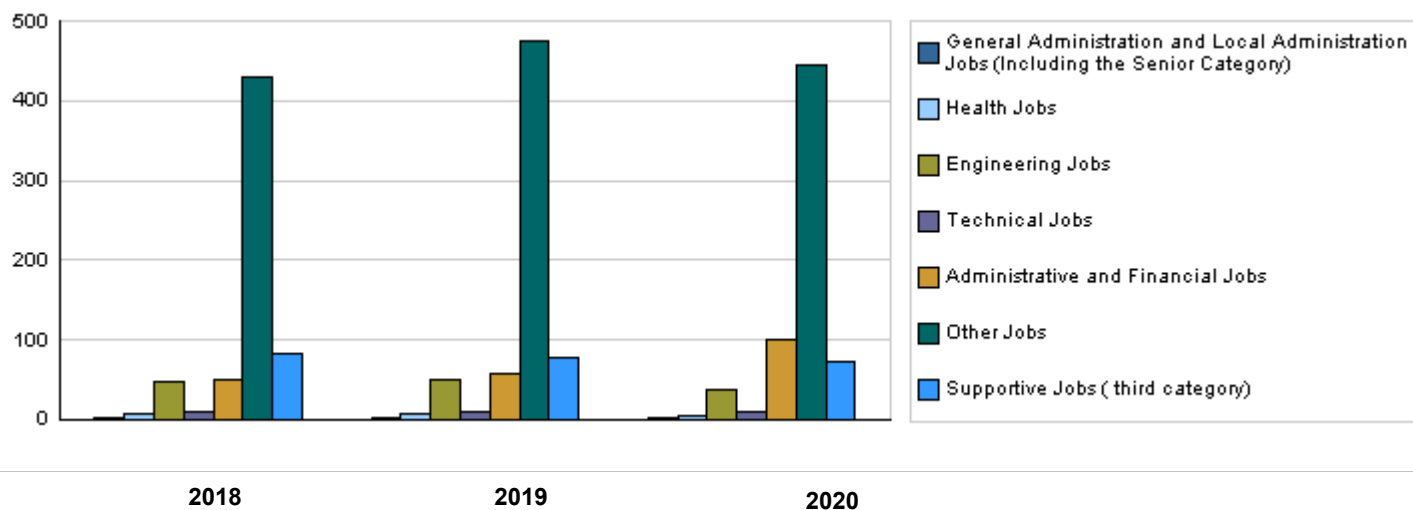
## CHAPTER : 0401 Audit Bureau

### Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2018	2019	2019	2020	2021	2022
1 - Institutional excellence and quality control.	1 Number of correspondences between support services directorates and units and the field control units	2016	11465	12282	12100	12100	12300	12500	12600
	2 Number of correspondences between the support services directorates and units and foreign agencies	2016	10296	12700	12500	12500	12800	12900	13000
2 - Professional oversight reports of benefit and high quality.	1 Number of control outputs	2016	4923	3921	6550	4300	4500	4600	4800
	2 Number of audit and investigation committees	2016	217	240	250	250	290	300	310
	3 Number of Pre-audit and Post-audit documentations	2016	320428	229191	135400	114000	117000	120000	125000
	4 Number of diffrent committees	2016	59293	56007	63000	62500	65000	67000	69000
	5 Number of unplanned inspections	2016	5707	4893	6600	5750	6000	6300	6500
	6 Volume of direct financial surplus (million JDs)	2016	52	54	52	52	60	60	60
	7 Percentage of surplus to the total government spending	2016	%0.60	%0.5	%0.50	%0.50	%0.51	%0.51	%0.51

### Number of Staff of the Ministry / Department

Group	Job	2018			2019			Preliminary 2020		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs (Including the Senior Category)		2	0	2	2	0	2	2	0	2
Health Jobs	Pharmacist	5	2	7	5	2	7	4	2	6
Engineering Jobs	Engineer	35	13	48	37	13	50	28	9	37
Technical Jobs	IT Jobs	7	4	11	7	4	11	4	5	9
Administrative and Financial Jobs		39	12	51	43	14	57	75	26	101
Other Jobs	Head of Control Department / Section Head	54	2	56	57	2	59	55	6	61
	Consultant /Expert	2	0	2	1	0	1	1	0	1
	Financial Analyst	0	0	0	0	0	0	0	0	0
	Economic Researcher	0	0	0	0	0	0	0	0	0
	Auditor	262	109	371	296	119	415	263	119	382
Supportive Jobs ( third category)		61	22	83	62	17	79	55	18	73
Total		467	164	631	510	171	681	487	185	672
Total Cost of Salaries		5266380	1849435	7115815	5250529	1760471	7011000	5117848	1944152	7062000



Key Information of the Ministry / Department																	
No.	Description	base year	Value	Primary	Estimated 2020												
				2019	Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of audited accounts	2016	10460	8315	424	315	220	215	5003	360	623	318	475	240	232	475	8900
2	Number of clarifications and regulatory letters	2016	1171	1105	45	37	23	22	540	35	45	30	36	23	20	44	900

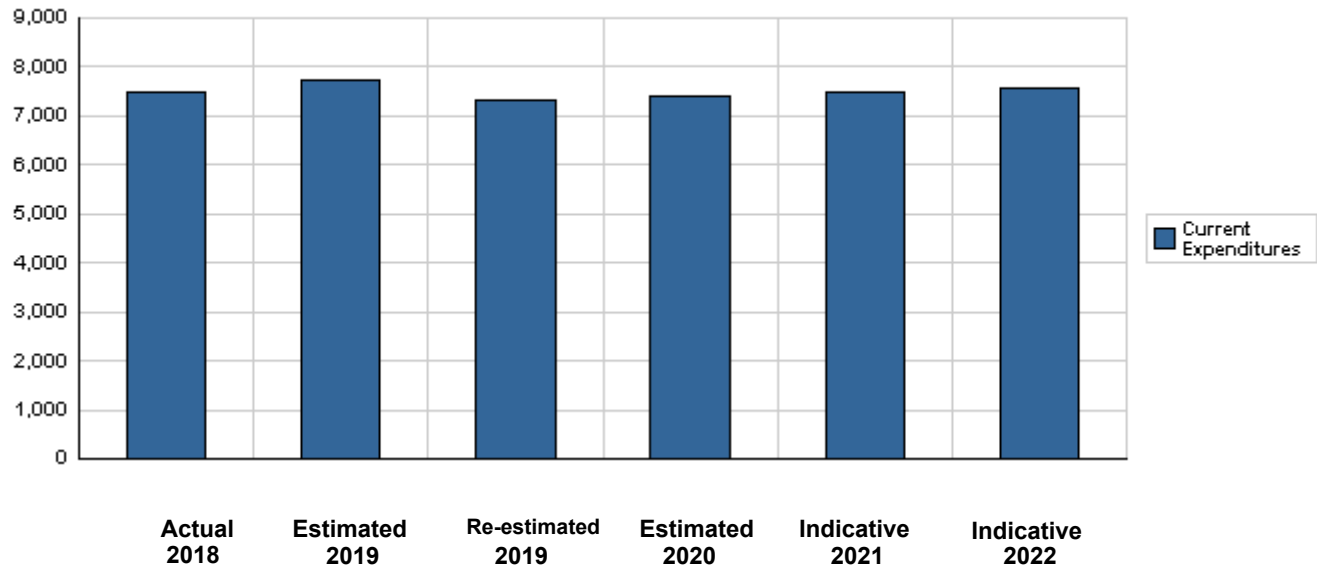
**Overall Summary of Expenditures for Chapter 0401- Audit Bureau**  
**for the Years 2018 - 2022**

( In JDs )

Description		Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021                      2022	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	6,653,545	6,880,000	6,521,000	6,530,000	6,622,000	6,689,000
2121	Social Security Contributions	462,270	500,000	490,000	532,000	540,000	548,000
2211	Use of Goods and Services	308,771	310,000	294,000	305,000	310,000	310,000
2821	Other Current Expenditures	3,400	4,000	4,000	4,000	4,000	4,000
3112	Devices, Machinery and Equipment	63,774	20,000	20,000	20,000	20,000	20,000
Total current expenditures		7,491,760	7,714,000	7,329,000	7,391,000	7,496,000	7,571,000
Treasury		0	0	0	0	0	0
Total current and capital expenditures		7,491,760	7,714,000	7,329,000	7,391,000	7,496,000	7,571,000

( Thousands of JDs )

**Graph of the current and capital expenditures for the years 2018 - 2022**

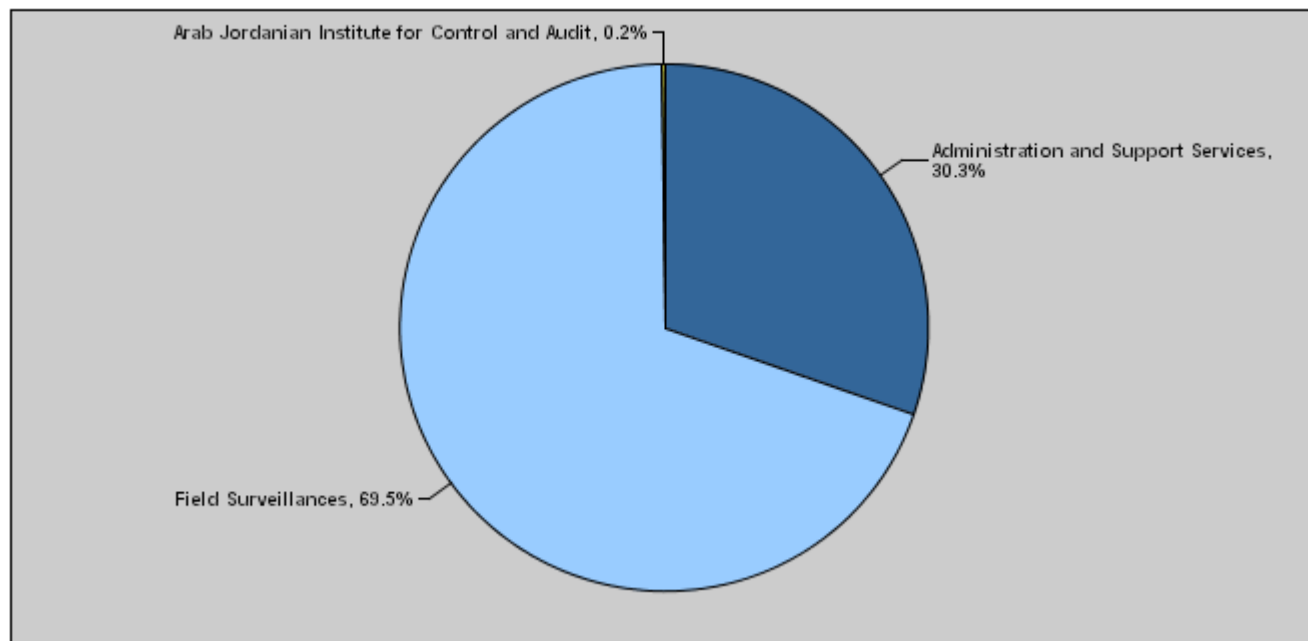


**Budget of Chapter 0401 - Audit Bureau  
For the Year 2020 Distributed According to Program**

( In JDs )

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
0701	Administration and Support Services	2,240,000	0	2,240,000
0705	Field Surveillances	5,137,000	0	5,137,000
0710	Arab Jordanian Institute for Control and Audit	14,000	0	14,000
<b>Total</b>		<b>7,391,000</b>	<b>0</b>	<b>7,391,000</b>

**Total Expenditures for the Year 2020 Distributed According to Programs**



**Estimated Allocations for Females distributed according to Programs for the Years 2018 - 2022**

Program		2018	2019	2020	2021	2022
0701	Administration and Support Services	574948	563000	592000	598000	604000
0705	Field Surveillances	1313652	1281000	1326000	1340000	1354000
0710	Arab Jordanian Institute for Control and Audit	0	4000	4000	4000	4000
Total		1888600	1848000	1922000	1942000	1962000

**Budget Chapter 0401 - Audit Bureau Distributed According to the Program**

0701	Administration and Support Services Program									
<u>Objective of the program :</u>										
Provide all administrative and financial support services to all directorates.										
<u>The strategic objective related to the program :</u>										
Institutional excellence and quality control										
<u>Directorates associated with the program :</u>										
1-Training and Studies Directorate										
2- Financial and Administrative Affairs Directorate										
3- Reports Directorate										
4- IT Directorate										
5- Public Relations and International Cooperation Directorate										
6- Legal Affairs Directorate										
7- Technical and Engineering Support Directorate										
<u>Services provided by the program :</u>										
1- Provide the suitable infrastructure for staff										
2- Organize all administrative and financial affairs of the Department and related data.										
3- Train the employees.										
4- Develop and update the computer systems and software										
5- Holding workshops										
<u>Staff working in the program :</u>										
The program is implemented through a functional staff in 2019 estimated with ( 152 ) staff, including ( 113 ) males and ( 39 ) females .										
Performance Measurement Indicators for Program										
Performance Measurement Indicator				Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value	
						2018	2019	2019	2020	2021 2022
1	Number of published and translated studies and research			2016	16	15	40	40	50	55 60
2	Number of training courses for the Bureau's staff			2016	72	70	50	50	55	60 65
Appropriations Of Administration and Support Services Program as Per Activities and Projects. ( In JDs										
Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative				
		2018	2019	2019	2020	2021	2022			
Current Expenditures		2,237,151	2,238,000	2,191,000	2,240,000	2,276,000	2,299,000			
601	Administrative and Support Services	2,237,151	2,238,000	2,191,000	2,240,000	2,276,000	2,299,000			
Capital Expenditures		0	0	0	0	0	0			
Program / Treasury		0	0	0	0	0	0			
Total Program		2,237,151	2,238,000	2,191,000	2,240,000	2,276,000	2,299,000			

**Budget Chapter 0401 - Audit Bureau Distributed According to the Program**

0705

Field Surveillances Program

Objective of the program :

Implement mechanisms for preserving public money.

The strategic objective related to the program :

Professional oversight reports of benefit and high quality.

Directorates associated with the program :

1- Directorate of Control on Ministries and Government Departments affiliated to the General Budget

2- Independent Public Institutions Control Directorate

3- Municipalities Control Directorate

4- Civil Society Organizations Control Directorate

5- Performance Control and Environment Control Directorate

6- Companies Control Directorate

7- Administrative Control Directorate

8- Quality Assurance and Quality Control Directorate

Services provided by the program :

1- Develop methodologies and techniques of the oversight work

2- Monitor remarks and violations stated within the oversight outcomes.

3- Improve and develop the monitoring processes and outcomes.

Staff working in the program :

The program is implemented through a functional staff in 2019 estimated with ( 525 ) staff, including ( 394 ) males and ( 131 ) females .

Performance Measurement Indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2018	2019		2019	2020	2021
1	Number of explanations and audit letters	2016	1171	1105	1200	900	900	900	900
2	Number of analytical reviews	2016	50	37	60	40	40	40	40
3	Number of work teams	2016	27	27	30	30	30	32	34

Appropriations Of Field Surveillances Program as Per Activities and Projects.

( In JDs

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2018	2019	2019	2020	2021	2022
Current Expenditures		5,254,609	5,462,000	5,124,000	5,137,000	5,205,000	5,257,000
601	Control	5,254,609	5,462,000	5,124,000	5,137,000	5,205,000	5,257,000
Capital Expenditures		0	0	0	0	0	0
Program / Treasury		0	0	0	0	0	0
Total Program		5,254,609	5,462,000	5,124,000	5,137,000	5,205,000	5,257,000

**Budget Chapter 0401 - Audit Bureau Distributed According to the Program**

0710

Arab Jordanian Institute for Control and Audit Program

Objective of the program :

Graduate highly qualified cadres specialized in government accounting, financial control, internal auditing and financial management to cover the needs of the local and regional market, grant locally, regionally and internationally recognized professional certificates in these fields, develop and train the State staff and supreme audit institutions in the public sector academically and practically according to the latest curricula and methods applied in the advanced countries in overall control fields, and contribute to developing the profession of government accounting and financial control on the local and regional levels.

The strategic objective related to the program :

Institutional excellence and quality control

Directorates associated with the program :

Studies and Training Directorate

Services provided by the program :

- Graduate highly qualified cadres and specialized in government accounting, financial control, internal auditing, and financial management.

- Develop and train the State's employees and senior control staff in the field of control in the public sector theoretically and practical.

-Contribute to the development of the accounting profession and control on the local and Arab levels>

- Disseminate the awareness on the importance of auditing and control.

- Encourage scientific research in the field of control, accounting and translation of the documents, compilations and researches that concern control work.

- Provide consulting services.

Staff working in the program :

The program is implemented through a functional staff in 2019 estimated with ( 4 ) staff, including ( 3 ) males and ( 1 ) females .

Performance Measurement Indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2018	2019		2019	2020	2021
1	Number of training courses for employees of entities subject to Bureau's audit ( government sector)	-	-	-	6	5	5	6	7
2	Number of training courses for the employees of audit entities members in ARABOSAI	-	-	-	3	2	3	4	5

Appropriations Of Arab Jordanian Institute for Control and Audit Program as Per Activities and Projects. ( In JDs

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2018	2019	2019	2020	2021	2022
Current Expenditures		0	14,000	14,000	14,000	15,000	15,000
601	Training and Rehabilitation	0	14,000	14,000	14,000	15,000	15,000
Capital Expenditures		0	0	0	0	0	0
Program / Treasury		0	0	0	0	0	0
Total Program		0	14,000	14,000	14,000	15,000	15,000



# Chapter : 0401 Audit Bureau

( In JDs )

Current Activities Appropriations According to Program							
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative
			2018	2019	2019	2020	2021
0701	601	Administrative and Support Services	2237151	2238000	2191000	2240000	2276000
		Total of Program	2237151	2238000	2191000	2240000	2276000
0710	601	Training and Rehabilitation	0	14000	14000	14000	15000
		Total of Program	0	14000	14000	14000	15000
0705	601	Control	5254609	5462000	5124000	5137000	5205000
		Total of Program	5254609	5462000	5124000	5137000	5205000
		Total	7491760	7714000	7329000	7391000	7496000

# Overall Summary of Current Expenditures for the Years 2018 - 2022

**Chapter: 0401    Audit Bureau**

( In JDs )

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	<b>101</b>	<b>Classified Employees</b>	<b>574784</b>	<b>545000</b>	<b>464000</b>	<b>236000</b>	<b>232000</b>	<b>205000</b>
	<b>102</b>	<b>Unclassified Employees</b>	<b>910750</b>	<b>910000</b>	<b>910000</b>	<b>920000</b>	<b>931000</b>	<b>942000</b>
	<b>103</b>	<b>Comprehensive Contract Employees</b>	<b>18008</b>	<b>14000</b>	<b>14000</b>	<b>15000</b>	<b>16000</b>	<b>17000</b>
	<b>105</b>	<b>Personal Cost of Living Allowance</b>	<b>924640</b>	<b>1005000</b>	<b>915000</b>	<b>927000</b>	<b>942000</b>	<b>957000</b>
	<b>106</b>	<b>Family Cost of Living Allowance</b>	<b>93508</b>	<b>100000</b>	<b>91000</b>	<b>95000</b>	<b>97000</b>	<b>98000</b>
	<b>110</b>	<b>Overtime Allowance</b>	<b>9990</b>	<b>13000</b>	<b>13000</b>	<b>13000</b>	<b>13000</b>	<b>13000</b>
	<b>111</b>	<b>Additional Allowance</b>	<b>1575776</b>	<b>1625000</b>	<b>1451000</b>	<b>1476000</b>	<b>1521000</b>	<b>1565000</b>
	<b>113</b>	<b>Transportation Allowance</b>	<b>232351</b>	<b>240000</b>	<b>236000</b>	<b>248000</b>	<b>252000</b>	<b>256000</b>
	<b>114</b>	<b>Transport Allowance</b>	<b>35706</b>	<b>42000</b>	<b>41000</b>	<b>45000</b>	<b>48000</b>	<b>51000</b>
	<b>115</b>	<b>Field Visit Allowance</b>	<b>7795</b>	<b>8000</b>	<b>8000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>
	<b>116</b>	<b>Employees' Bonuses</b>	<b>2124280</b>	<b>2125000</b>	<b>2125000</b>	<b>2225000</b>	<b>2225000</b>	<b>2225000</b>
	<b>120</b>	<b>Contract Employees</b>	<b>145957</b>	<b>253000</b>	<b>253000</b>	<b>320000</b>	<b>335000</b>	<b>350000</b>
<b>Total</b>			<b>6653545</b>	<b>6880000</b>	<b>6521000</b>	<b>6530000</b>	<b>6622000</b>	<b>6689000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	<b>301</b>	<b>Social Security</b>	<b>462270</b>	<b>500000</b>	<b>490000</b>	<b>532000</b>	<b>540000</b>	<b>548000</b>
<b>Total</b>			<b>462270</b>	<b>500000</b>	<b>490000</b>	<b>532000</b>	<b>540000</b>	<b>548000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	<b>201</b>	<b>Rents</b>	<b>39500</b>	<b>41000</b>	<b>40000</b>	<b>40000</b>	<b>40000</b>	<b>40000</b>
	<b>202</b>	<b>Telecommunications Services</b>	<b>28965</b>	<b>27000</b>	<b>27000</b>	<b>29000</b>	<b>31000</b>	<b>31000</b>
	<b>203</b>	<b>Water</b>	<b>2625</b>	<b>5000</b>	<b>4500</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>
	<b>204</b>	<b>Electricity</b>	<b>78000</b>	<b>71000</b>	<b>71000</b>	<b>71000</b>	<b>72000</b>	<b>72000</b>
	<b>205</b>	<b>Fuels</b>	<b>35000</b>	<b>35000</b>	<b>35000</b>	<b>39000</b>	<b>40000</b>	<b>40000</b>
	<b>206</b>	<b>Maintenance of Machines, furniture and accessories</b>	<b>14999</b>	<b>24000</b>	<b>22500</b>	<b>23000</b>	<b>24000</b>	<b>24000</b>
	<b>207</b>	<b>Maintenance of vehicles, equipment and accessories</b>	<b>8628</b>	<b>9000</b>	<b>7500</b>	<b>8000</b>	<b>8000</b>	<b>8000</b>
	<b>208</b>	<b>Repair and maintenance of buildings and accessories</b>	<b>14582</b>	<b>9000</b>	<b>7500</b>	<b>8000</b>	<b>8000</b>	<b>8000</b>
	<b>209</b>	<b>Stationery, Publications and Office Supplies</b>	<b>21000</b>	<b>18000</b>	<b>16500</b>	<b>18000</b>	<b>18000</b>	<b>18000</b>
	<b>210</b>	<b>Substances and raw materials (medicines, clothes, food, films, etc..)</b>	<b>2990</b>	<b>2000</b>	<b>2000</b>	<b>2000</b>	<b>2000</b>	<b>2000</b>
	<b>211</b>	<b>Cleaning services and supplies including cleaning contracts</b>	<b>33592</b>	<b>37000</b>	<b>29000</b>	<b>29000</b>	<b>29000</b>	<b>29000</b>
	<b>212</b>	<b>Insurance</b>	<b>9527</b>	<b>9000</b>	<b>9000</b>	<b>9000</b>	<b>9000</b>	<b>9000</b>
	<b>213</b>	<b>Official Travel Missions</b>	<b>3869</b>	<b>6000</b>	<b>6000</b>	<b>6000</b>	<b>6000</b>	<b>6000</b>
	<b>214</b>	<b>Goods and services expenses</b>	<b>15494</b>	<b>17000</b>	<b>16500</b>	<b>18000</b>	<b>18000</b>	<b>18000</b>
<b>Total</b>			<b>308771</b>	<b>310000</b>	<b>294000</b>	<b>305000</b>	<b>310000</b>	<b>310000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	<b>305</b>	<b>Non-Employees' Bonuses</b>	<b>3400</b>	<b>4000</b>	<b>4000</b>	<b>4000</b>	<b>4000</b>	<b>4000</b>
<b>Total</b>			<b>3400</b>	<b>4000</b>	<b>4000</b>	<b>4000</b>	<b>4000</b>	<b>4000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		<b>Devices, Machinery and Equipment</b>						
	<b>402</b>	<b>Devices, Machinery and Equipment</b>	<b>63774</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>
<b>Total</b>			<b>63774</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>
<b>Total of Chapter</b>			<b>7491760</b>	<b>7714000</b>	<b>7329000</b>	<b>7391000</b>	<b>7496000</b>	<b>7571000</b>

# Current Expenditures According to Program and Activities for the Years 2018 - 2022

Chapter : 0401 - Audit Bureau

(In JDs)

Program : 0701 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	183730	164000	153000	90000	88000	75000
	102	Unclassified Employees	204000	210000	210000	216000	221000	226000
	103	Comprehensive Contract Employees	18008	14000	14000	15000	16000	17000
	105	Personal Cost of Living Allowance	219870	237000	227000	237000	247000	257000
	106	Family Cost of Living Allowance	23221	25000	25000	26000	27000	28000
	110	Overtime Allowance	4859	5000	5000	5000	5000	5000
	111	Additional Allowance	346000	353000	342000	355000	359000	367000
	113	Transportation Allowance	47621	49000	49000	55000	57000	59000
	114	Transport Allowance	12311	14000	14000	16000	18000	20000
	115	Field Visit Allowance	2999	4000	4000	5000	5000	5000
	116	Employees' Bonuses	749280	750000	750000	775000	775000	775000
	120	Contract Employees	31359	60000	60000	90000	95000	100000
<b>Total</b>			<b>1843258</b>	<b>1885000</b>	<b>1853000</b>	<b>1885000</b>	<b>1913000</b>	<b>1934000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	118313	123000	123000	130000	133000	135000
<b>Total</b>			<b>118313</b>	<b>123000</b>	<b>123000</b>	<b>130000</b>	<b>133000</b>	<b>135000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	202	Telecommunications Services	21965	20000	20000	22000	24000	24000
	203	Water	1640	3000	2500	3000	3000	3000
	204	Electricity	63000	55000	55000	55000	56000	56000
	205	Fuels	23000	23000	23000	26000	27000	27000
	001	Heating	5000	6000	6000	7000	7000	7000
	002	Saloon vehicles	12000	11000	11000	11000	12000	12000
	003	Transport vehicles and heavy equipment	6000	6000	6000	8000	8000	8000
	206	Maintenance of Machines, furniture and accessories	13000	22000	20500	21000	22000	22000
	207	Maintenance of vehicles, equipment and accessories	5000	5000	3500	4000	4000	4000
	208	Repair and maintenance of buildings and accessories	13128	7000	5500	6000	6000	6000
	209	Stationery, Publications and Office Supplies	17000	14000	12500	14000	14000	14000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	2000	1000	1000	1000	1000	1000
	211	Cleaning services and supplies including cleaning contracts	29686	35000	27000	27000	27000	27000
	212	Insurance	5000	4000	4000	4000	4000	4000
	213	Official Travel Missions	993	2000	2000	2000	2000	2000
	214	Goods and services expenses	12994	15000	14500	16000	16000	16000
	000	Goods and services expenses	12994	0	0	0	0	0
	001	Events and hospitality	0	1000	800	1000	1000	1000
	008	Advertisements and subscriptions	0	700	600	1000	1000	1000
	013	Services, security and guarding contracts	0	12300	12300	13000	13000	13000
	121	Administrative expenses	0	1000	800	1000	1000	1000
<b>Total</b>			<b>208406</b>	<b>206000</b>	<b>191000</b>	<b>201000</b>	<b>206000</b>	<b>206000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	305	Non-Employees' Bonuses	3400	4000	4000	4000	4000	4000
<b>Total</b>			<b>3400</b>	<b>4000</b>	<b>4000</b>	<b>4000</b>	<b>4000</b>	<b>4000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	63774	20000	20000	20000	20000	20000
<b>Total</b>			<b>63774</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>
<b>Total of Activity</b>			<b>2237151</b>	<b>2238000</b>	<b>2191000</b>	<b>2240000</b>	<b>2276000</b>	<b>2299000</b>
<b>Total of Program</b>			<b>2237151</b>	<b>2238000</b>	<b>2191000</b>	<b>2240000</b>	<b>2276000</b>	<b>2299000</b>

# Current Expenditures According to Program and Activities for the Years 2018 - 2022

Chapter : 0401 - Audit Bureau

(In JDs)

<b>Program : 0705 - Field Surveillances</b>								
<b>Activity : 601 - Control</b>								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>101</b>	<b>Classified Employees</b>	<b>391054</b>	<b>381000</b>	<b>311000</b>	<b>146000</b>	<b>144000</b>	<b>130000</b>
	<b>102</b>	<b>Unclassified Employees</b>	<b>706750</b>	<b>700000</b>	<b>700000</b>	<b>704000</b>	<b>710000</b>	<b>716000</b>
	<b>105</b>	<b>Personal Cost of Living Allowance</b>	<b>704770</b>	<b>763000</b>	<b>683000</b>	<b>685000</b>	<b>690000</b>	<b>695000</b>
	<b>106</b>	<b>Family Cost of Living Allowance</b>	<b>70287</b>	<b>74000</b>	<b>65000</b>	<b>68000</b>	<b>69000</b>	<b>69000</b>
	<b>110</b>	<b>Overtime Allowance</b>	<b>5131</b>	<b>8000</b>	<b>8000</b>	<b>8000</b>	<b>8000</b>	<b>8000</b>
	<b>111</b>	<b>Additional Allowance</b>	<b>1229776</b>	<b>1271000</b>	<b>1108000</b>	<b>1120000</b>	<b>1161000</b>	<b>1197000</b>
	<b>113</b>	<b>Transportation Allowance</b>	<b>184730</b>	<b>190000</b>	<b>186000</b>	<b>192000</b>	<b>194000</b>	<b>196000</b>
	<b>114</b>	<b>Transport Allowance</b>	<b>23395</b>	<b>28000</b>	<b>27000</b>	<b>29000</b>	<b>30000</b>	<b>31000</b>
	<b>115</b>	<b>Field Visit Allowance</b>	<b>4796</b>	<b>4000</b>	<b>4000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>
	<b>116</b>	<b>Employees' Bonuses</b>	<b>1375000</b>	<b>1375000</b>	<b>1375000</b>	<b>1450000</b>	<b>1450000</b>	<b>1450000</b>
	<b>120</b>	<b>Contract Employees</b>	<b>114598</b>	<b>188000</b>	<b>188000</b>	<b>225000</b>	<b>235000</b>	<b>245000</b>
<b>Total</b>			<b>4810287</b>	<b>4982000</b>	<b>4655000</b>	<b>4632000</b>	<b>4696000</b>	<b>4742000</b>
<b>2121</b>		Social Security Contributions						
	<b>301</b>	<b>Social Security</b>	<b>343957</b>	<b>376000</b>	<b>366000</b>	<b>401000</b>	<b>405000</b>	<b>411000</b>
<b>Total</b>			<b>343957</b>	<b>376000</b>	<b>366000</b>	<b>401000</b>	<b>405000</b>	<b>411000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>201</b>	<b>Rents</b>	<b>39500</b>	<b>41000</b>	<b>40000</b>	<b>40000</b>	<b>40000</b>	<b>40000</b>
	<b>202</b>	<b>Telecommunications Services</b>	<b>7000</b>	<b>7000</b>	<b>7000</b>	<b>7000</b>	<b>7000</b>	<b>7000</b>
	<b>203</b>	<b>Water</b>	<b>985</b>	<b>2000</b>	<b>2000</b>	<b>2000</b>	<b>2000</b>	<b>2000</b>
	<b>204</b>	<b>Electricity</b>	<b>15000</b>	<b>16000</b>	<b>16000</b>	<b>16000</b>	<b>16000</b>	<b>16000</b>
	<b>205</b>	<b>Fuels</b>	<b>12000</b>	<b>12000</b>	<b>12000</b>	<b>13000</b>	<b>13000</b>	<b>13000</b>
	001	Heating	4000	4000	4000	5000	5000	5000
	002	Saloon vehicles	7000	7000	7000	7000	7000	7000
	003	Transport vehicles and heavy equipment	1000	1000	1000	1000	1000	1000
	<b>206</b>	<b>Maintenance of Machines, furniture and accessories</b>	<b>1999</b>	<b>2000</b>	<b>2000</b>	<b>2000</b>	<b>2000</b>	<b>2000</b>
	<b>207</b>	<b>Maintenance of vehicles, equipment and accessories</b>	<b>3628</b>	<b>4000</b>	<b>4000</b>	<b>4000</b>	<b>4000</b>	<b>4000</b>
	<b>208</b>	<b>Repair and maintenance of buildings and accessories</b>	<b>1454</b>	<b>2000</b>	<b>2000</b>	<b>2000</b>	<b>2000</b>	<b>2000</b>
	<b>209</b>	<b>Stationery, Publications and Office Supplies</b>	<b>4000</b>	<b>4000</b>	<b>4000</b>	<b>4000</b>	<b>4000</b>	<b>4000</b>
	<b>210</b>	<b>Substances and raw materials (medicines, clothes, food, films, etc..)</b>	<b>990</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>
	<b>211</b>	<b>Cleaning services and supplies including cleaning contracts</b>	<b>3906</b>	<b>2000</b>	<b>2000</b>	<b>2000</b>	<b>2000</b>	<b>2000</b>
	<b>212</b>	<b>Insurance</b>	<b>4527</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>
	<b>213</b>	<b>Official Travel Missions</b>	<b>2876</b>	<b>4000</b>	<b>4000</b>	<b>4000</b>	<b>4000</b>	<b>4000</b>
	<b>214</b>	<b>Goods and services expenses</b>	<b>2500</b>	<b>2000</b>	<b>2000</b>	<b>2000</b>	<b>2000</b>	<b>2000</b>
	000	Goods and services expenses	2500	0	0	0	0	0
	013	Services, security and guarding contracts	0	1200	1200	1200	1200	1200
	121	Administrative expenses	0	800	800	800	800	800
<b>Total</b>			<b>100365</b>	<b>104000</b>	<b>103000</b>	<b>104000</b>	<b>104000</b>	<b>104000</b>
<b>Total of Activity</b>			<b>5254609</b>	<b>5462000</b>	<b>5124000</b>	<b>5137000</b>	<b>5205000</b>	<b>5257000</b>
<b>Total of Program</b>			<b>5254609</b>	<b>5462000</b>	<b>5124000</b>	<b>5137000</b>	<b>5205000</b>	<b>5257000</b>
<b>Program : 0710 - Arab Jordanian Institute for Control and Audit</b>								
<b>Activity : 601 - Training and Rehabilitation</b>								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>105</b>	<b>Personal Cost of Living Allowance</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>
	<b>106</b>	<b>Family Cost of Living Allowance</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>
	<b>111</b>	<b>Additional Allowance</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>
	<b>113</b>	<b>Transportation Allowance</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>
	<b>120</b>	<b>Contract Employees</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>
<b>Total</b>			<b>0</b>	<b>13000</b>	<b>13000</b>	<b>13000</b>	<b>13000</b>	<b>13000</b>
<b>2121</b>		Social Security Contributions						
	<b>301</b>	<b>Social Security</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>2000</b>	<b>2000</b>
<b>Total</b>			<b>0</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>2000</b>	<b>2000</b>
<b>Total of Activity</b>			<b>0</b>	<b>14000</b>	<b>14000</b>	<b>14000</b>	<b>15000</b>	<b>15000</b>
<b>Total of Program</b>			<b>0</b>	<b>14000</b>	<b>14000</b>	<b>14000</b>	<b>15000</b>	<b>15000</b>
<b>Total of Chapter</b>			<b>7491760</b>	<b>7714000</b>	<b>7329000</b>	<b>7391000</b>	<b>7496000</b>	<b>7571000</b>