## Chapter: 0801 Ministry of Defence

- Creation: The roots of the Jordanian Armed Forces/ Arab Army date back to early 1921, as its nucleus was formed from the Great Arab Revolt men who accompanied Prince Abdullah Bin Al-Hussein from Hejaz to liberate the Levant. On 10/11/1923, Prince Abdullah called this nucleus the Arab Army. On 2/2/1927, the first law of the Arab Army, called (Arab Army Law for 1927), was issued. In 1956, the Arab Army was Arabized under the leadership of the late King Hussein Bin Talal. The main role of the Armed Forces/ Arab Army is defending the sovereignty of the Hashemite Kingdom of Jordan against all threats. The Arab Army performs national, regional and international roles in addition to its main task which impose upon it huge challenges and responsibilities.
- Vision : Developing the Armed Forces to become a flexible modern force capable of facing the current and future challenges within the available capabilities
- Mission: Defending the Hashemite Kingdom of Jordan, and safeguarding its supremacy, security and stability, against any internal or external threat

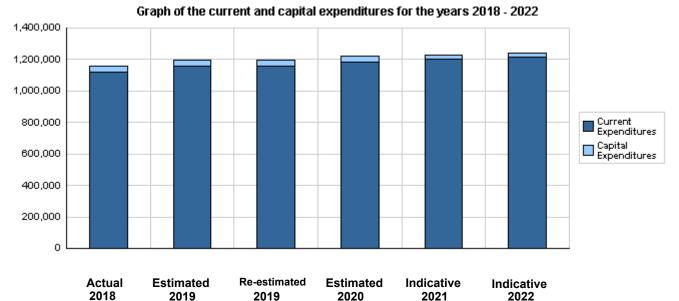
Legal Framework : Jordanian Armed Forces Law No. (3) for the year 2007

#### Overall Summary of Expenditures for Chapter 0801- Ministry of Defence

#### for the Years 2018 - 2022

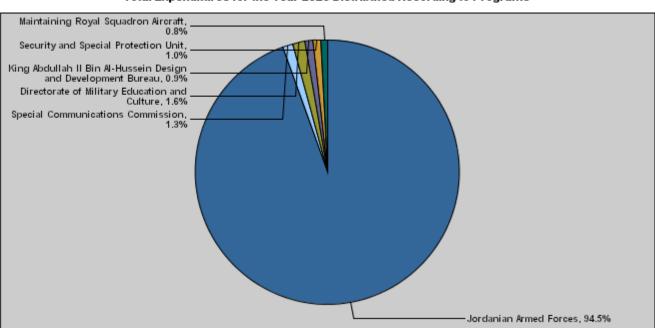
(In JDs) Re-estimated Estimated Actual Estimated Indicative Description 2018 2019 2019 2020 2021 2022 **Current Expenditures** Group 2111 Salaries, Wages and Allowances 1,120,000,000 1,160,000,000 1,160,000,000 1,131,059,000 1,148,428,000 1,163,012,000 Subsidies to Public Corporations 0 0 300.000 300,000 300,000 2511 0 0 0 52,000,000 2821 Other Current Expenditures 0 52,000,000 52,000,000 Total current expenditures 1,120,000,000 1,160,000,000 1,160,000,000 1,183,359,000 1,200,728,000 1,215,312,000 **Capital Expenditures** 8,447,000 6,000,000 12,300,000 12,300,000 9,447,000 8,337,000 **Buildings and Constructions** 3111 Devices, Machinery and Equipment 3112 33,000,000 26,700,000 26,700,000 27.000.000 19,000,000 19,000,000 39,000,000 39,000,000 39,000,000 28,447,000 27,337,000 **Total capital expenditures** 35,447,000 39,000,000 Treasury 39,000,000 39,000,000 35,447,000 28,447,000 27,337,000 1,159,000,000 1,199,000,000 1,199,000,000 1,218,806,000 1,229,175,000 1,242,649,000 Total current and capital expenditures

(Thousands of JDs)



### Budget of Chapter 0801 - Ministry of Defence For the Year 2020 Distributed According to Program

|       |   |               |              | (In JDs)      |
|-------|---|---------------|--------------|---------------|
| Prog. | Description   | Current       | Capital      | Total         |
|       |   | Expenditures  | Expenditures | Expenditures  |
| 1101  | Jordanian Armed Forces  | 1,120,559,000 | 31,000,000   | 1,151,559,000 |
| 1105  | Special Communications Commission                             | 11,000,000    | 4,447,000    | 15,447,000    |
| 1110  | Directorate of Military Education and Culture                 | 19,000,000    | 0            | 19,000,000    |
| 1115  | King Abdullah II Bin Al-Hussein Design and Development Bureau | 10,800,000    | 0            | 10,800,000    |
| 1120  | Security and Special Protection Unit                          | 12,000,000    | 0            | 12,000,000    |
| 1125  | Maintaining Royal Squadron Aircraft                           | 10,000,000    | 0            | 10,000,000    |
|       | Total   | 1,183,359,000 | 35,447,000   | 1,218,806,000 |



### Total Expenditures for the Year 2020 Distributed According to Programs

| 1101  | Jordanian Armed Forces Pro  | aram  |  |  |   |  |  |  |  |  |
|---|---|---|--|--|---|--|--|--|--|--|
|   | Appropriations  | •   | rmod Eorcos B  | rogram as Por /  | Activitios and P  | rojects  |  |  |  |  |
|   | Appropriations  |   |  | -  |   |  |  |  |  |  |
|   | Activities and Brojects   | Actual  | Estimated  | Re-estimated   | Estimated   | Indic  | cative   |  |  |  |
|   | Activities and Projects   | 2018  | 2019   | 2019   | 2020  | 2021   | 2022   |  |  |  |
|   | Expenditures  | 1,060,800,000   | 1,097,200,000  | 1,097,200,000  | 1,120,559,000   | 1,137,928,000  | 1,152,512,000  |  |  |  |
| 601   | Military Defence  | 1,060,800,000   | 1,097,200,000  | 1,097,200,000  | 1,068,259,000   | 1,085,628,000  | 1,100,212,000  |  |  |  |
| 602   | The Royal Decree  | 0   | 0  | 0  | 52,300,000  | 52,300,000   | 52,300,000   |  |  |  |
| -   | Expenditures  | 39,000,000<br>5,000,000   | 39,000,000   | 39,000,000   | 31,000,000  | 24,000,000<br>5,000,000  | 24,000,000   |  |  |  |
| 001<br>004  | Military Academy<br>Establishing the General Command  |   | 3,800,000<br>0   | 3,800,000<br>0   | 4,000,000<br>0  | 5,000,000  | 5,000,000<br>0   |  |  |  |
| 004   | Cyber Defense   | 15,000,000  | 15,000,000   | 15,000,000   | 15,000,000  | 0  | 0  |  |  |  |
| 007   | Modernizing the systems,  | 18,000,000  | 11,700,000   | 11,700,000   | 12,000,000  | 19.000.000   | 19,000,000   |  |  |  |
|   | equipment and machines  | 10,000,000  |  |  |   | 10,000,000   |  |  |  |  |
| 008   | Tactical training center  | 0   | 8,500,000  | 8,500,000  | 0   | 0  | 0  |  |  |  |
|   | Total \ Treasury  | 39,000,000  | 39,000,000   | 39,000,000   | 31,000,000  | 24,000,000   | 24,000,000   |  |  |  |
|   | Total of Program  |   | 1,136,200,000  | 1,136,200,000  | 1,151,559,000   | 1,161,928,000  | 1,176,512,000  |  |  |  |
| 1105  | Special Communications Co   | mmission Pro  | ogram  |  |   |  |  |  |  |  |
|   | Appropriations of Spe   | cial Communic   | ations Commis  | sion Program a   | as Per Activities   | s and Projects.  |  |  |  |  |
|   |   | Actual  | Estimated  | Re-estimated   | Estimated   | Indic  | ative  |  |  |  |
|   | Activities and Projects   | 2018  | 2019   | 2019   | 2020  | 2021   | 2022   |  |  |  |
| Current   | Expenditures  | 11,000,000  | 11,000,000   | 11,000,000   | 11,000,000  | 11.000.000   | 11,000,000   |  |  |  |
| 601   | Special communications  | 11,000,000  | 11,000,000   | 11,000,000   | 11,000,000  | 11,000,000   | 11,000,000   |  |  |  |
|   | Expenditures  | 0   | 0  | 0  | 4,447,000   | 4,447,000  | 3,337,000  |  |  |  |
| 001   | (TETRA-LTE) Communication   | 0   | 0  | 0  | 4,447,000   | 4,447,000  | 3,337,000  |  |  |  |
|   | System<br>Total \ Treasury  | 0   | 0  | 0  | 4,447,000   | 4,447,000  | 3,337,000  |  |  |  |
|   | Total of Program  | -   | 11,000,000   | 11,000,000   | 15,447,000  | 15,447,000   | 14,337,000   |  |  |  |
| 4440  |   |   |  | 11,000,000   | 15,447,000  | 15,447,000   | 14,337,000   |  |  |  |
| 1110  | Directorate of Military Educa   |   |  |  |   |  |  |  |  |  |
| Appropriations of Directorate of Military Education and Culture Program as Per Activities and Projects. |   |   |  |  |   |  |  |  |  |  |
|   |   | Actual  | Estimated  | Re-estimated   | Estimated   | Indic  | cative   |  |  |  |
|   | Activities and Projects   | 2018  | 2019   | 2019   | 2020  | 2021   | 2022   |  |  |  |
| Current   | Expenditures  | 19,000,000  | 19,000,000   | 19,000,000   | 19,000,000  | 19,000,000   | 19,000,000   |  |  |  |
|   | Education and culture   | 10,000,000  |  |  | 10,000,000  |  | 10,000,000   |  |  |  |
|   |   | 19 000 000  |  |  | 19 000 000  | 19 000 000   | 19 000 000   |  |  |  |
| 601<br>Capital E  |   | 19,000,000<br>0   | 19,000,000   | 19,000,000   | 19,000,000<br>0   | 19,000,000<br>0  | 19,000,000   |  |  |  |
|   | Expenditures  | 0   | 19,000,000<br>0  | 19,000,000<br>0  | 0   | 0  | 0  |  |  |  |
|   | Expenditures<br>Total \ Treasury  | 0   | 19,000,000<br>0<br>0   | 19,000,000<br>0<br>0   | 0   | 0  | 0  |  |  |  |
| Capital E   | Expenditures<br>Total \ Treasury<br>Total of Program  | 0<br>0<br>19,000,000  | 19,000,000<br>0<br>0<br>19,000,000   | 19,000,000<br>0<br>0<br>19,000,000   | 0<br>0<br>19,000,000  | 0  | 0  |  |  |  |
| Capital E   | Total \ Treasury<br>Total of Program<br>King Abdullah II Bin Al-Huss  | 0<br>0<br>19,000,000<br>ein Design an   | 19,000,000<br>0<br>0<br>19,000,000<br>d Developme  | 19,000,000<br>0<br>0<br>19,000,000<br>nt Bureau Pro  | 0<br>0<br>19,000,000<br>ogram   | 0<br>0<br>19,000,000   | 0<br>0<br>19,000,000   |  |  |  |
| Capital E   | Expenditures<br>Total \ Treasury<br>Total of Program  | 0<br>0<br>19,000,000<br>ein Design an<br>Bin Al-Hussein   | 19,000,000<br>0<br>19,000,000<br>d Developme<br>Design and De  | 19,000,000<br>0<br>19,000,000<br>nt Bureau Pro<br>evelopment Bur   | 0<br>0<br>19,000,000<br>ogram<br>reau Program a   | 0<br>0<br>19,000,000<br>s Per Activities   | 0<br>0<br>19,000,000<br>and Projects.  |  |  |  |
| Capital E<br>1115<br>A  | Expenditures<br>Total \ Treasury<br>Total of Program<br>King Abdullah II Bin Al-Huss<br>Appropriations of King Abdullah II  | 0<br>0<br>19,000,000<br>ein Design an   | 19,000,000<br>0<br>0<br>19,000,000<br>d Developme  | 19,000,000<br>0<br>0<br>19,000,000<br>nt Bureau Pro  | 0<br>0<br>19,000,000<br>ogram   | 0<br>0<br>19,000,000<br>s Per Activities   | 0<br>0<br>19,000,000   |  |  |  |
| Capital E<br>1115<br>A  | Expenditures<br>Total \ Treasury<br>Total of Program<br>King Abdullah II Bin Al-Huss<br>Appropriations of King Abdullah II<br>Activities and Projects   | 0<br>0<br>19,000,000<br>ein Design an<br>Bin Al-Hussein<br>Actual<br>2018   | 19,000,000<br>0<br>19,000,000<br>d Developme<br>Design and De<br>Estimated<br>2019   | 19,000,000<br>0<br>19,000,000<br>nt Bureau Pro<br>evelopment Bur<br>Re-estimated<br>2019   | 0<br>0<br>19,000,000<br>ogram<br>eau Program a<br>Estimated<br>2020   | 0<br>0<br>19,000,000<br>s Per Activities<br>Indic<br>2021  | 0<br>0<br>19,000,000<br>and Projects.<br>cative<br>2022  |  |  |  |
| Capital E<br>1115<br>A  | Expenditures<br>Total \ Treasury<br>Total of Program<br>King Abdullah II Bin Al-Huss<br>Appropriations of King Abdullah II<br>Activities and Projects<br>Expenditures   | 0<br>19,000,000<br>ein Design an<br>Bin Al-Hussein<br>Actual<br>2018<br>10,800,000  | 19,000,000<br>0<br>19,000,000<br>d Developme<br>Design and De<br>Estimated<br>2019<br>10,800,000   | 19,000,000<br>0<br>19,000,000<br>nt Bureau Pro<br>evelopment Bur<br>Re-estimated<br>2019<br>10,800,000   | 0<br>0<br>19,000,000<br>ogram<br>reau Program a<br>Estimated<br>2020<br>10,800,000  | 0<br>0<br>19,000,000<br>s Per Activities<br>Indic<br>2021<br>10,800,000  | 0<br>0<br>19,000,000<br>and Projects.<br>cative<br>2022<br>10,800,000  |  |  |  |
| Capital E<br>1115<br>A<br>Current<br>601  | Expenditures<br>Total \ Treasury<br>Total of Program<br>King Abdullah II Bin Al-Huss<br>Appropriations of King Abdullah II<br>Activities and Projects<br>Expenditures<br>Design and development   | 0<br>19,000,000<br>ein Design an<br>Bin Al-Hussein<br>Actual<br>2018<br>10,800,000<br>10,800,000  | 19,000,000<br>0<br>19,000,000<br>d Developme<br>Design and De<br>Estimated<br>2019<br>10,800,000<br>10,800,000   | 19,000,000<br>0<br>19,000,000<br>nt Bureau Pro<br>evelopment Bur<br>Re-estimated<br>2019<br>10,800,000   | 0<br>0<br>19,000,000<br>ogram<br>reau Program a<br>Estimated<br>2020<br>10,800,000<br>10,800,000  | 0<br>0<br>19,000,000<br>s Per Activities<br>Indic<br>2021<br>10,800,000<br>10,800,000  | 0<br>0<br>19,000,000<br>and Projects.<br>cative<br>2022<br>10,800,000<br>10,800,000  |  |  |  |
| Capital E<br>1115<br>A<br>Current<br>601  | Expenditures<br>Total \ Treasury<br>Total of Program<br>King Abdullah II Bin Al-Huss<br>Appropriations of King Abdullah II<br>Activities and Projects<br>Expenditures<br>Design and development<br>Expenditures   | 0<br>19,000,000<br>ein Design an<br>Bin Al-Hussein<br>Actual<br>2018<br>10,800,000<br>0   | 19,000,000<br>0<br>19,000,000<br>d Developme<br>Design and De<br>Estimated<br>2019<br>10,800,000<br>0  | 19,000,000<br>0<br>19,000,000<br>nt Bureau Pro<br>evelopment Bur<br>Re-estimated<br>2019<br>10,800,000<br>10,800,000   | 0<br>0<br>19,000,000<br>ogram<br>eau Program a<br>Estimated<br>2020<br>10,800,000<br>10,800,000<br>0  | 0<br>0<br>19,000,000<br>s Per Activities<br>Indic<br>2021<br>10,800,000<br>0   | 0<br>0<br>19,000,000<br>and Projects.<br>cative<br>2022<br>10,800,000<br>10,800,000<br>0   |  |  |  |
| Capital E<br>1115<br>A<br>Current<br>601  | Expenditures<br>Total \ Treasury<br>Total of Program<br>King Abdullah II Bin Al-Huss<br>Appropriations of King Abdullah II<br>Activities and Projects<br>Expenditures<br>Design and development<br>Expenditures<br>Total \ Treasury   | 0<br>19,000,000<br>ein Design an<br>Bin Al-Hussein<br>Actual<br>2018<br>10,800,000<br>10,800,000<br>0<br>0  | 19,000,000<br>0<br>19,000,000<br>d Developme<br>Design and De<br>Estimated<br>2019<br>10,800,000<br>0<br>0   | 19,000,000<br>0<br>19,000,000<br>nt Bureau Pro<br>evelopment Bur<br>Re-estimated<br>2019<br>10,800,000<br>10,800,000<br>0  | 0<br>0<br>19,000,000<br>ogram<br>eau Program a<br>Estimated<br>2020<br>10,800,000<br>10,800,000<br>0<br>0   | 0<br>0<br>19,000,000<br>s Per Activities<br>Indic<br>2021<br>10,800,000<br>10,800,000<br>0<br>0  | 0<br>0<br>19,000,000<br>and Projects.<br>cative<br>2022<br>10,800,000<br>10,800,000<br>0<br>0  |  |  |  |
| Capital E<br>1115<br>A<br>Current<br>601<br>Capital E   | Expenditures<br>Total \ Treasury<br>Total of Program<br>King Abdullah II Bin Al-Huss<br>Appropriations of King Abdullah II<br>Activities and Projects<br>Expenditures<br>Design and development<br>Expenditures<br>Total \ Treasury<br>Total of Program   | 0<br>0<br>19,000,000<br>ein Design an<br>Bin Al-Hussein<br>Actual<br>2018<br>10,800,000<br>0<br>0<br>10,800,000   | 19,000,000<br>0<br>19,000,000<br>d Developme<br>Design and De<br>Estimated<br>2019<br>10,800,000<br>0<br>0<br>10,800,000   | 19,000,000<br>0<br>19,000,000<br>nt Bureau Pro<br>evelopment Bur<br>Re-estimated<br>2019<br>10,800,000<br>10,800,000   | 0<br>0<br>19,000,000<br>ogram<br>eau Program a<br>Estimated<br>2020<br>10,800,000<br>10,800,000<br>0  | 0<br>0<br>19,000,000<br>s Per Activities<br>Indic<br>2021<br>10,800,000<br>0   | 0<br>0<br>19,000,000<br>and Projects.<br>cative<br>2022<br>10,800,000<br>10,800,000<br>0   |  |  |  |
| Capital E<br>1115<br>A<br>Current<br>601  | Expenditures<br>Total \ Treasury<br>Total of Program<br>King Abdullah II Bin Al-Huss<br>Appropriations of King Abdullah II<br>Activities and Projects<br>Expenditures<br>Design and development<br>Expenditures<br>Total \ Treasury<br>Total of Program<br>Security and Special Protect   | 0<br>0<br>19,000,000<br>ein Design an<br>Bin Al-Hussein<br>Actual<br>2018<br>10,800,000<br>10,800,000<br>0<br>10,800,000<br>ion Unit Progr  | 19,000,000<br>0<br>19,000,000<br>d Developme<br>Design and De<br>Estimated<br>2019<br>10,800,000<br>0<br>0<br>10,800,000<br>ram  | 19,000,000<br>0<br>19,000,000<br>nt Bureau Pro<br>evelopment Bur<br>Re-estimated<br>2019<br>10,800,000<br>0<br>0<br>10,800,000   | 0<br>0<br>19,000,000<br>ogram<br>eau Program a<br>Estimated<br>2020<br>10,800,000<br>0<br>0<br>10,800,000   | 0<br>0<br>19,000,000<br>s Per Activities<br>India<br>2021<br>10,800,000<br>0<br>10,800,000<br>10,800,000   | 0<br>0<br>19,000,000<br>and Projects.<br>cative<br>2022<br>10,800,000<br>10,800,000<br>0<br>0  |  |  |  |
| Capital E<br>1115<br>A<br>Current<br>601<br>Capital E   | Expenditures<br>Total \ Treasury<br>Total of Program<br>King Abdullah II Bin Al-Huss<br>Appropriations of King Abdullah II<br>Activities and Projects<br>Expenditures<br>Design and development<br>Expenditures<br>Total \ Treasury<br>Total of Program   | 0<br>0<br>19,000,000<br>ein Design an<br>Bin Al-Hussein<br>Actual<br>2018<br>10,800,000<br>10,800,000<br>0<br>10,800,000<br>ion Unit Progr  | 19,000,000<br>0<br>19,000,000<br>d Developme<br>Design and De<br>Estimated<br>2019<br>10,800,000<br>0<br>0<br>10,800,000<br>ram  | 19,000,000<br>0<br>19,000,000<br>nt Bureau Pro<br>evelopment Bur<br>Re-estimated<br>2019<br>10,800,000<br>0<br>0<br>10,800,000   | 0<br>0<br>19,000,000<br>ogram<br>eau Program a<br>Estimated<br>2020<br>10,800,000<br>0<br>0<br>10,800,000   | 0<br>0<br>19,000,000<br>s Per Activities<br>India<br>2021<br>10,800,000<br>0<br>10,800,000<br>10,800,000   | 0<br>0<br>19,000,000<br>and Projects.<br>cative<br>2022<br>10,800,000<br>10,800,000<br>0<br>0  |  |  |  |
| Capital E<br>1115<br>A<br>Current<br>601<br>Capital E<br>1120   | Expenditures<br>Total \ Treasury<br>Total of Program<br>King Abdullah II Bin Al-Huss<br>Appropriations of King Abdullah II<br>Activities and Projects<br>Expenditures<br>Design and development<br>Expenditures<br>Total \ Treasury<br>Total of Program<br>Security and Special Protect<br>Appropriations of Se   | 0<br>19,000,000<br>ein Design an<br>Bin Al-Hussein<br>Actual<br>2018<br>10,800,000<br>10,800,000<br>0<br>10,800,000<br>ion Unit Progr<br>curity and Spec<br>Actual  | 19,000,000<br>0<br>19,000,000<br>d Developme<br>Design and De<br>Estimated<br>2019<br>10,800,000<br>0<br>10,800,000<br>ram<br>cial Protection I<br>Estimated                                     | 19,000,000<br>0<br>19,000,000<br>nt Bureau Pro<br>evelopment Bur<br>Re-estimated<br>2019<br>10,800,000<br>0<br>0<br>10,800,000<br>0<br>Unit Program as<br>Re-estimated                           | 0<br>0<br>19,000,000<br>ogram<br>eau Program a<br>Estimated<br>2020<br>10,800,000<br>0<br>10,800,000<br>0<br>10,800,000<br>s Per Activities<br>Estimated                                | 0<br>0<br>19,000,000<br>s Per Activities<br>Indic<br>2021<br>10,800,000<br>0<br>10,800,000<br>0<br>10,800,000<br>and Projects.<br>Indic                                | 0<br>0<br>19,000,000<br>and Projects.<br>cative<br>2022<br>10,800,000<br>10,800,000<br>0<br>10,800,000<br>cative                                     |  |  |  |
| Capital E<br>1115<br>A<br>Current<br>601<br>Capital E<br>1120   | Expenditures<br>Total \ Treasury<br>Total of Program<br>King Abdullah II Bin Al-Huss<br>Appropriations of King Abdullah II<br>Activities and Projects<br>Expenditures<br>Design and development<br>Expenditures<br>Total \ Treasury<br>Total of Program<br>Security and Special Protect   | 0<br>0<br>19,000,000<br>ein Design an<br>Bin Al-Hussein<br>Actual<br>2018<br>10,800,000<br>10,800,000<br>0<br>10,800,000<br>ion Unit Progr  | 19,000,000<br>0<br>19,000,000<br>d Developme<br>Design and De<br>Estimated<br>2019<br>10,800,000<br>10,800,000<br>0<br>10,800,000<br>ram   | 19,000,000<br>0<br>19,000,000<br>nt Bureau Pro<br>evelopment Bur<br>Re-estimated<br>2019<br>10,800,000<br>10,800,000<br>0<br>10,800,000  | 0<br>0<br>19,000,000<br>ogram<br>eau Program a<br>Estimated<br>2020<br>10,800,000<br>10,800,000<br>0<br>10,800,000<br>s Per Activities  | 0<br>0<br>19,000,000<br>s Per Activities<br>Indic<br>2021<br>10,800,000<br>10,800,000<br>0<br>10,800,000<br>and Projects.  | 0<br>0<br>19,000,000<br>and Projects.<br>cative<br>2022<br>10,800,000<br>10,800,000<br>0<br>10,800,000   |  |  |  |
| Capital E<br>1115<br>A<br>Current<br>601<br>Capital E<br>1120   | Expenditures<br>Total \ Treasury<br>Total of Program<br>King Abdullah II Bin Al-Huss<br>Appropriations of King Abdullah II<br>Activities and Projects<br>Expenditures<br>Design and development<br>Expenditures<br>Total \ Treasury<br>Total of Program<br>Security and Special Protect<br>Appropriations of Se   | 0<br>19,000,000<br>ein Design an<br>Bin Al-Hussein<br>Actual<br>2018<br>10,800,000<br>10,800,000<br>0<br>10,800,000<br>ion Unit Progr<br>curity and Spec<br>Actual  | 19,000,000<br>0<br>19,000,000<br>d Developme<br>Design and De<br>Estimated<br>2019<br>10,800,000<br>0<br>10,800,000<br>ram<br>cial Protection I<br>Estimated                                     | 19,000,000<br>0<br>19,000,000<br>nt Bureau Pro<br>evelopment Bur<br>Re-estimated<br>2019<br>10,800,000<br>0<br>0<br>10,800,000<br>0<br>Unit Program as<br>Re-estimated                           | 0<br>0<br>19,000,000<br>ogram<br>eau Program a<br>Estimated<br>2020<br>10,800,000<br>0<br>10,800,000<br>0<br>10,800,000<br>s Per Activities<br>Estimated                                | 0<br>0<br>19,000,000<br>s Per Activities<br>Indic<br>2021<br>10,800,000<br>0<br>10,800,000<br>0<br>10,800,000<br>and Projects.<br>Indic                                | 0<br>0<br>19,000,000<br>and Projects.<br>cative<br>2022<br>10,800,000<br>10,800,000<br>0<br>10,800,000<br>cative                                     |  |  |  |
| Capital E<br>1115<br>A<br>Current<br>601<br>Capital E<br>1120<br>Current<br>601                         | Total \ Treasury         Total of Program         King Abdullah II Bin Al-Huss         Appropriations of King Abdullah II         Activities and Projects         Expenditures         Design and development         Expenditures         Total of Program         Security and Special Protect         Appropriations of Se         Activities and Projects | 0<br>0<br>19,000,000<br>ein Design an<br>Bin Al-Hussein<br>Actual<br>2018<br>10,800,000<br>10,800,000<br>0<br>10,800,000<br>ion Unit Progr<br>curity and Spec<br>Actual<br>2018                           | 19,000,000<br>0<br>19,000,000<br>d Developme<br>Design and De<br>Estimated<br>2019<br>10,800,000<br>10,800,000<br>0<br>10,800,000<br>ram<br>cial Protection<br>Estimated<br>2019                 | 19,000,000<br>0<br>19,000,000<br>nt Bureau Pro<br>evelopment Bur<br>Re-estimated<br>2019<br>10,800,000<br>10,800,000<br>0<br>10,800,000<br>Unit Program as<br>Re-estimated<br>2019               | 0<br>0<br>19,000,000<br>ogram<br>eau Program a<br>Estimated<br>2020<br>10,800,000<br>10,800,000<br>0<br>10,800,000<br>s Per Activities<br>Estimated<br>2020                             | 0<br>0<br>19,000,000<br>s Per Activities<br>Indic<br>2021<br>10,800,000<br>10,800,000<br>0<br>10,800,000<br>and Projects.<br>Indic<br>2021                             | 0<br>0<br>19,000,000<br>and Projects.<br>cative<br>2022<br>10,800,000<br>10,800,000<br>0<br>10,800,000<br>cative<br>2022                             |  |  |  |
| Capital E<br>1115<br>A<br>Current<br>601<br>Capital E<br>1120<br>Current<br>601                         | Total \ Treasury         Total of Program         King Abdullah II Bin Al-Huss         Appropriations of King Abdullah II         Activities and Projects         Expenditures         Design and development         Expenditures         Total of Program         Security and Special Protect         Appropriations of Se         Activities and Projects | 0<br>0<br>19,000,000<br>ein Design an<br>Bin Al-Hussein<br>Actual<br>2018<br>10,800,000<br>10,800,000<br>0<br>10,800,000<br>ion Unit Progr<br>curity and Spec<br>Actual<br>2018<br>8,400,000              | 19,000,000<br>0<br>19,000,000<br>d Developme<br>Design and De<br>Estimated<br>2019<br>10,800,000<br>10,800,000<br>0<br>10,800,000<br>ram<br>cial Protection<br>Estimated<br>2019<br>12,000,000   | 19,000,000<br>0<br>19,000,000<br>nt Bureau Pro<br>evelopment Bur<br>Re-estimated<br>2019<br>10,800,000<br>10,800,000<br>0<br>10,800,000<br>Unit Program as<br>Re-estimated<br>2019<br>12,000,000 | 0<br>0<br>19,000,000<br>ogram<br>eau Program a<br>Estimated<br>2020<br>10,800,000<br>10,800,000<br>0<br>10,800,000<br>s Per Activities<br>Estimated<br>2020<br>12,000,000               | 0<br>0<br>19,000,000<br>s Per Activities<br>Indic<br>2021<br>10,800,000<br>0<br>10,800,000<br>and Projects.<br>Indic<br>2021<br>12,000,000                             | 0<br>0<br>19,000,000<br>and Projects.<br>cative<br>2022<br>10,800,000<br>10,800,000<br>0<br>10,800,000<br>cative<br>2022<br>12,000,000               |  |  |  |
| Capital E<br>1115<br>A<br>Current<br>601<br>Capital E<br>1120<br>Current<br>601                         | Total \ Treasury         Total of Program         King Abdullah II Bin Al-Huss         Appropriations of King Abdullah II         Activities and Projects         Expenditures         Design and development         Expenditures         Total of Program         Security and Special Protect         Appropriations of Se         Activities and Projects | 0<br>0<br>19,000,000<br>ein Design an<br>Bin Al-Hussein<br>Actual<br>2018<br>10,800,000<br>10,800,000<br>0<br>10,800,000<br>ion Unit Progr<br>curity and Spec<br>Actual<br>2018<br>8,400,000<br>8,400,000 | 19,000,000<br>0<br>19,000,000<br>d Developme<br>Design and De<br>Estimated<br>2019<br>10,800,000<br>10,800,000<br>0<br>10,800,000<br>ram<br>cial Protection I<br>Estimated<br>2019<br>12,000,000 | 19,000,000<br>0<br>19,000,000<br>nt Bureau Pro<br>evelopment Bur<br>Re-estimated<br>2019<br>10,800,000<br>10,800,000<br>0<br>10,800,000<br>Unit Program as<br>Re-estimated<br>2019<br>12,000,000 | 0<br>0<br>19,000,000<br>ogram<br>eau Program a<br>Estimated<br>2020<br>10,800,000<br>10,800,000<br>0<br>10,800,000<br>s Per Activities<br>Estimated<br>2020<br>12,000,000<br>12,000,000 | 0<br>0<br>19,000,000<br>s Per Activities<br>Indic<br>2021<br>10,800,000<br>10,800,000<br>0<br>10,800,000<br>and Projects.<br>Indic<br>2021<br>12,000,000<br>12,000,000 | 0<br>0<br>19,000,000<br>and Projects.<br>cative<br>2022<br>10,800,000<br>10,800,000<br>0<br>10,800,000<br>cative<br>2022<br>12,000,000<br>12,000,000 |  |  |  |

## Budget of Chapter 0801 - Ministry of Defence Distributed According to Program

| 1125      |   |            |            |              |            |            |            |  |  |  |  |
|-----------|---|------------|------------|--------------|------------|------------|------------|--|--|--|--|
|           | Appropriations of Maintaining Royal Squadron Aircraft Program as Per Activities and Projects. |            |            |              |            |            |            |  |  |  |  |
|           |   | Actual     | Estimated  | Re-estimated | Estimated  | Indi       | cative     |  |  |  |  |
|           | Activities and Projects   | 2018       | 2019       | 2019         | 2020       | 2021       | 2022       |  |  |  |  |
| Current   | Expenditures  | 10,000,000 | 10,000,000 | 10,000,000   | 10,000,000 | 10,000,000 | 10,000,000 |  |  |  |  |
| 601       | Maintaining Royal Squadron<br>Aircrafts   | 10,000,000 | 10,000,000 | 10,000,000   | 10,000,000 | 10,000,000 | 10,000,000 |  |  |  |  |
| Capital E | Expenditures  | 0          | 0          | 0            | 0          | 0          | 0          |  |  |  |  |
|           | Total \ Treasury  | 0          | 0          | 0            | 0          | 0          | 0          |  |  |  |  |
|           | Total of Program  | 10,000,000 | 10,000,000 | 10,000,000   | 10,000,000 | 10,000,000 | 10,000,000 |  |  |  |  |

## Chapter: 0801 Ministry of Defence

(In JDs)

| Curre | nt Ac  | tivities Appropriations According to Pro | ogram      |            |              |            |            |            |
|-------|--------|--|------------|------------|--------------|------------|------------|------------|
|       |        |  | Actual     | Estimated  | Re-estimated | Estimated  | Indicative | Indicative |
| Prog. |        | Activites                                | 2018       | 2019       | 2019         | 2020       | 2021       | 2022       |
| 1101  | 601    | Military Defence                         | 1060800000 | 1097200000 | 1097200000   | 1068259000 | 1085628000 | 110021200  |
|       | 602    | The Royal Decree                         | 0          | 0          | 0            | 52300000   | 52300000   | 52300000   |
|       |        | Total of Program                         | 1060800000 | 1097200000 | 1097200000   | 1120559000 | 1137928000 | 115251200  |
| 1105  | 601    | Special communications                   | 11000000   | 11000000   | 11000000     | 11000000   | 11000000   | 11000000   |
|       |        | Total of Program                         | 11000000   | 11000000   | 11000000     | 11000000   | 11000000   | 11000000   |
| 1110  | 601    | Education and culture                    | 19000000   | 19000000   | 19000000     | 19000000   | 19000000   | 19000000   |
|       |        | Total of Program                         | 19000000   | 19000000   | 19000000     | 19000000   | 19000000   | 19000000   |
| 1115  | 601    | Design and development                   | 10800000   | 10800000   | 10800000     | 10800000   | 10800000   | 10800000   |
|       |        | Total of Program                         | 10800000   | 10800000   | 10800000     | 10800000   | 10800000   | 10800000   |
| 1120  | 601    | Special safety and protection            | 8400000    | 12000000   | 12000000     | 12000000   | 12000000   | 12000000   |
|       |        | Total of Program                         | 8400000    | 12000000   | 12000000     | 12000000   | 12000000   | 12000000   |
| 1125  | 601    | Maintaining Royal Squadron Aircrafts     | 10000000   | 10000000   | 10000000     | 10000000   | 10000000   | 10000000   |
|       |        | Total of Program                         | 1000000    | 10000000   | 10000000     | 10000000   | 10000000   | 10000000   |
|       |        | Total                                    | 112000000  | 1160000000 | 1160000000   | 1183359000 | 1200728000 | 1215312000 |
| Capit | al Pro | jects Appropriations According to Prog   | ram        |            |              |            |            | •          |
| •     |        |  | Actual     | Estimated  | Re-estimated | Estimated  | Indicative | Indicative |
| Prog. |        | Projects                                 | 2018       | 2019       | 2019         | 2020       | 2021       | 2022       |

| Prog. |     | Projects  | 2018     | 2019     | 2019     | 2020     | 2021     | 2022     |
|-------|-----|---|----------|----------|----------|----------|----------|----------|
| 1101  | 001 | Military Academy                                | 5000000  | 3800000  | 3800000  | 4000000  | 5000000  | 5000000  |
|       | 004 | Establishing the General Command                | 1000000  | 0        | 0        | 0        | 0        | 0        |
|       | 006 | Cyber Defense                                   | 15000000 | 15000000 | 15000000 | 15000000 | 0        | 0        |
|       | 007 | Modernizing the systems, equipment and machines | 18000000 | 11700000 | 11700000 | 12000000 | 19000000 | 19000000 |
|       | 008 | Tactical training center                        | 0        | 8500000  | 8500000  | 0        | 0        | 0        |
|       |     | Total of Program                                | 39000000 | 3900000  | 39000000 | 31000000 | 24000000 | 24000000 |
| 1105  | 001 | (TETRA-LTE) Communication System                | 0        | 0        | 0        | 4447000  | 4447000  | 3337000  |
|       |     | Total of Program                                | 0        | 0        | 0        | 4447000  | 4447000  | 3337000  |
|       |     | Total   | 39000000 | 39000000 | 39000000 | 35447000 | 28447000 | 27337000 |

## Overall Summary of Current Expenditures for the Years 2018 - 2022

| Chap  | oter: | 0801 Ministry of Defence  |            |            |              |            |            | ( In JDs   |
|-------|-------|---|------------|------------|--------------|------------|------------|------------|
| Group | Item  | Description   | Actual     | Estimated  | Re-estimated | Estimated  | Indicative | Indicative |
|       |       | _   | 2018       | 2019       | 2019         | 2020       | 2021       | 2022       |
| 21    |       | Compensations of Employees  |            |            |              |            |            |            |
| 2111  |       | Salaries, Wages and Allowances  |            |            |              |            |            |            |
|       | 008   | Salaries, wages, allowances and other<br>expenditures and contingencies | 1120000000 | 1160000000 | 1160000000   | 1131059000 | 1148428000 | 1163012000 |
|       |       | Total   | 1120000000 | 1160000000 | 1160000000   | 1131059000 | 1148428000 | 1163012000 |
| 25    |       | Subsidies   |            |            |              |            |            |            |
| 2511  |       | Subsidies to Public Corporations  |            |            |              |            |            |            |
|       | 304   | Subsidies to non-financial public<br>corporations                       | 0          | 0          | 0            | 300000     | 300000     | 300000     |
|       |       | Total   | 0          | 0          | 0            | 300000     | 300000     | 300000     |
| 28    |       | Other Expenditures  |            |            |              |            |            |            |
| 2821  |       | Other Current Expenditures  |            |            |              |            |            |            |
|       | 303   | Scientific scholarships and training courses                            | 0          | 0          | 0            | 52000000   | 52000000   | 52000000   |
|       |       | Total   | 0          | 0          | 0            | 52000000   | 52000000   | 52000000   |
|       |       | Total of Chapter  | 1120000000 | 1160000000 | 1160000000   | 1183359000 | 1200728000 | 1215312000 |
|       |       |   |            |            |              |            |            |            |

#### Chapter : 0801 - Ministry of Defence (In JDs) Program: 1101 - Jordanian Armed Forces 601 - Military Defence Activity : Estimated Re-estimated Description Estimated Indicative Actual Indicative Item Group Compensations of Employees Salaries, Wages and Allowances Salaries, wages, allowances and other 1097200000 1097200000 1068259000 1085628000 1100212000 expenditures and contingencies 1097200000 1097200000 1068259000 1085628000 1100212000 Total **Total of Activity** 1097200000 1097200000 1068259000 1085628000 1100212000 602 - The Royal Decree Activity Estimated Re-estimated Estimated Indicative Description Actual Indicative ltem Group Subsidies Subsidies to Public Corporations Subsidies to non-financial public n n corporations The Hashemite Committee for Disabled Soldiers Total Other Expenditures Other Current Expenditures Scientific scholarships and training courses Royal Decree to the children of military ersonnel Mu'ta University Scholarship Students ees / Military Section Total Total of Activity n n **Total of Program** 1060800000 1097200000 1097200000 1120559000 Program: 1105 - Special Communications Commission Activity : 601 - Special communications Description Actual Estimated **Re-estimated** Estimated Indicative Indicative Item Group **Compensations of Employees** Salaries, Wages and Allowances Salaries, wages, allowances and other expenditures and contingencies Total **Total of Activity Total of Program** Program: 1110 - Directorate of Military Education and Culture Activity 601 - Education and culture Estimated Re-estimated Estimated Indicative Indicative Description Actual Item Group **Compensations of Employees** Salaries, Wages and Allowances Salaries, wages, allowances and other expenditures and contingencies Total **Total of Activity Total of Program** 1115 - King Abdullah II Bin Al-Hussein Design and Development Bureau Program : Activity 601 - Design and development : Description Actual Estimated Re-estimated Estimated Indicative Indicative Item Group Compensations of Employees Salaries, Wages and Allowances Salaries, wages, allowances and other expenditures and contingencies Total **Total of Activity Total of Program**

## Current Expenditures According to Program and Activities for the Years 2018 - 2022

## Current Expenditures According to Program and Activities for the Years 2018 - 2022 Chapter : 0801 - Ministry of Defence

| Chapt  | ter :  | 0801 - Ministry of Defence  | •              |                |                   |                |                    | (In JDs)           |  |  |
|--------|--|---|----------------|----------------|-------------------|----------------|--------------------|--------------------|--|--|
| Progr  | am :   | 1120 - Security and Special Prote                                       | ction Unit     |                |                   |                |                    | _,,                |  |  |
| Activi | Activity : 601 - Special safety and protection |   |                |                |                   |                |                    |                    |  |  |
| Group  | ltem   | Description   | Actual<br>2018 | Estimated 2019 | Re-estimated 2019 | Estimated 2020 | Indicative<br>2021 | Indicative<br>2022 |  |  |
| 21     |  | Compensations of Employees  |                |                |                   |                |                    |                    |  |  |
| 2111   |  | Salaries, Wages and Allowances  |                |                |                   |                |                    |                    |  |  |
|        | 008  | Salaries, wages, allowances and other<br>expenditures and contingencies | 8400000        | 12000000       | 12000000          | 12000000       | 12000000           | 12000000           |  |  |
|        |  | Total   | 8400000        | 12000000       | 12000000          | 12000000       | 12000000           | 12000000           |  |  |
|        |  | Total of Activity   | 8400000        | 12000000       | 12000000          | 12000000       | 12000000           | 12000000           |  |  |
|        |  | Total of Program  | 8400000        | 12000000       | 12000000          | 12000000       | 12000000           | 12000000           |  |  |
| Progr  | am :   | 1125 - Maintaining Royal Squadro  | on Aircraft    |                |                   |                |                    |                    |  |  |
| Activi | ty :   | 601 - Maintaining Royal Squa  | dron Aircrat   | fts            |                   |                |                    |                    |  |  |
| Group  | ltem   | Description   | Actual<br>2018 | Estimated 2019 | Re-estimated 2019 | Estimated 2020 | Indicative<br>2021 | Indicative<br>2022 |  |  |
| 21     |  | Compensations of Employees  |                |                |                   |                |                    |                    |  |  |
| 2111   |  | Salaries, Wages and Allowances  |                |                |                   |                |                    |                    |  |  |
|        | 008  | Salaries, wages, allowances and other<br>expenditures and contingencies | 1000000        | 1000000        | 10000000          | 10000000       | 10000000           | 10000000           |  |  |
|        |  | Total   | 1000000        | 10000000       | 10000000          | 10000000       | 10000000           | 10000000           |  |  |
|        |  | Total of Activity   | 1000000        | 1000000        | 1000000           | 10000000       | 10000000           | 10000000           |  |  |
|        |  | Total of Program  | 1000000        | 10000000       | 10000000          | 10000000       | 10000000           | 10000000           |  |  |
|        |  | Total of Chapter  | 1120000000     | 1160000000     | 1160000000        | 1183359000     | 1200728000         | 1215312000         |  |  |

## **Overall Summary of Capital Expenditures for the Years 2018 - 2022**

| Chapte | er:  | 0801          | Ministry of Defence  |                |                |                   |                |                    | (In JDs)           |
|--------|------|---------------|----------------------|----------------|----------------|-------------------|----------------|--------------------|--------------------|
| Group  | Item |               | Description          | Actual<br>2018 | Estimated 2019 | Re-estimated 2019 | Estimated 2020 | Indicative<br>2021 | Indicative<br>2022 |
|        |      | Fixed Asset   | S                    |                |                |                   |                |                    |                    |
| 31     |      | Non-financi   | al Assets            |                |                |                   |                |                    |                    |
| 3111   |      | Buildings and | I Constructions      |                |                |                   |                |                    |                    |
|        | 508  | Works and C   | onstructions         | 600000         | 12300000       | 12300000          | 8447000        | 9447000            | 8337000            |
|        |      | •             | Total                | 6000000        | 12300000       | 12300000          | 8447000        | 9447000            | 8337000            |
| 3112   |      | Devices, Mac  | hinery and Equipment |                |                |                   |                |                    |                    |
|        | 505  | Equipment, M  | Machines and Devices | 33000000       | 26700000       | 26700000          | 27000000       | 19000000           | 1900000            |
|        |      | 1             | Total                | 33000000       | 26700000       | 26700000          | 27000000       | 19000000           | 1900000            |
|        |      |               | Total of Chapter     | 3900000        | 3900000        | 39000000          | 35447000       | 28447000           | 27337000           |

# Capital Expenditures According to Program and Projects for the Years 2018 - 2022

|             | -     |   | nistry of Defence              |                    |                   |                   |                   |                    | ( In JDs          |
|-------------|-------|---|--------------------------------|--------------------|-------------------|-------------------|-------------------|--------------------|-------------------|
| Pro         | ogram |   | danian Armed Forces            |                    |                   |                   |                   |                    |                   |
|             | oject | •   | ary Academy                    |                    |                   |                   |                   |                    |                   |
| Fund        | Sourc | e <mark>102001</mark>                                     | Capital (Treasury)             | _                  |                   | 1                 |                   |                    | -                 |
| Group       | item  |   | Description                    | Actual<br>2018     | Estimated<br>2019 | Re-estimated 2019 | Estimated<br>2020 | Indicative<br>2021 | Indicativ<br>2022 |
| 31          |       | Non-financia  |                                |                    |                   |                   |                   |                    |                   |
| 3111        |       | -   | Constructions                  |                    |                   |                   |                   |                    |                   |
|             | 508   | Works and Co  |                                |                    |                   |                   |                   |                    |                   |
|             | 038   | Establishing  | the Military Academy           | 5000000<br>5000000 | 3800000           | 3800000           | 4000000           | 5000000            | 5000000           |
|             |       |   | Total of Item                  |                    | 3800000           | 3800000           | 4000000           | 5000000            | 5000000           |
|             |       |   | Total of Project / Treasury    | 5000000            | 3800000           | 3800000           | 4000000           | 5000000            | 5000000           |
|             | oject |   | blishing the General Comman    | d                  |                   |                   |                   |                    |                   |
| Fund        | Sourc | e102001   | Capital (Treasury)             |                    |                   |                   |                   |                    |                   |
| Group       | itom  |   | Description                    | Actual             | Estimated 2019    |                   | Estimated 2020    | Indicative<br>2021 | Indicativ<br>2022 |
| Group<br>31 | item  | Non-financia  | l Assots                       | 2018               | 2019              | 2019              | 2020              | 2021               | 2022              |
| 31<br>3111  |       |   | Constructions                  |                    |                   |                   |                   |                    |                   |
| 5111        | 508   | Works and Co  |                                |                    |                   |                   |                   |                    |                   |
|             | 013   | Construction  | of buildings                   | 1000000            | 0                 | 0                 | 0                 | 0                  | 0                 |
|             |       |   | Total of Item                  | 1000000            | 0                 | 0                 | 0                 | 0                  | 0                 |
|             |       |   | Total of Project / Treasury    | 1000000            | 0                 | 0                 | 0                 | 0                  | 0                 |
| <b>D</b> -  |       |   | er Defense                     |                    |                   |                   |                   |                    |                   |
|             | oject | ce102001  |                                |                    |                   |                   |                   |                    |                   |
| runa        | Sourc | ;e102001  | Capital (Treasury)             |                    |                   | De estimated      |                   | 1                  |                   |
| Group       | item  |   | Description                    | Actual<br>2018     | Estimated<br>2019 | 2019              | Estimated<br>2020 | 2021               | Indicativ<br>2022 |
| 31          |       | Non-financia  |                                |                    |                   |                   |                   |                    |                   |
| 3112        | 505   |   | hinery and Equipment           |                    |                   |                   |                   |                    |                   |
|             | 505   | Equipment, Machines and Devices Computers and accessories |                                | 1=000000           | 4=000000          | 4 5000000         | 4 5000000         | •                  | •                 |
|             | 001   | Computers a   |                                | 15000000           | 15000000          | 15000000          | 15000000          | 0                  | 0                 |
|             |       |   | Total of Item                  | 15000000           | 15000000          | 15000000          | 15000000          | 0                  | 0                 |
|             |       |   | Total of Project / Treasury    | 15000000           | 15000000          | 15000000          | 15000000          | 0                  | 0                 |
|             | oject | •   | lernizing the systems, equipme | ent and mac        | hines             |                   |                   |                    |                   |
| Fund        | Sourc | e102001   | Capital (Treasury)             |                    |                   |                   |                   |                    |                   |
| Group       | item  |   | Description                    | Actual<br>2018     | Estimated<br>2019 | Re-estimated 2019 | Estimated 2020    | Indicative<br>2021 | Indicativ<br>2022 |
| 31          |       | Non-financia  | l Assets                       |                    |                   |                   |                   |                    |                   |
| 3112        |       | -   | hinery and Equipment           |                    |                   |                   |                   |                    |                   |
|             | 505   |   | lachines and Devices           |                    |                   |                   |                   |                    |                   |
|             | 063   | Security and  | military equipment             | 18000000           | 11700000          | 11700000          | 12000000          | 19000000           | 19000000          |
|             |       |   | Total of Item                  | 18000000           | 11700000          | 11700000          | 12000000          |                    | 19000000          |
|             |       |   | Total of Project / Treasury    | 18000000           | 11700000          | 11700000          | 12000000          | 19000000           | 19000000          |
| Pr          | oject | 008 Tact  | tical training center          |                    |                   |                   |                   |                    |                   |
| Fund        | Sourc | e102001   | Capital (Treasury)             |                    |                   |                   |                   |                    |                   |
| _           |       |   | Description                    | Actual             |                   |                   | Estimated         |                    | Indicativ         |
| Group       | item  | No. C   | 1.4                            | 2018               | 2019              | 2019              | 2020              | 2021               | 2022              |
| 31          |       | Non-financia  |                                |                    |                   |                   |                   |                    |                   |
| 3111        | EU0   | Buildings and<br>Works and Co                             | Constructions                  |                    |                   |                   |                   |                    |                   |
|             | 508   |   |                                | 0                  | 050000            | 9500000           | 0                 | 0                  | 0                 |
|             | 013   | Construction  | -                              | 0                  | 8500000           | 8500000           | 0                 | 0                  | 0                 |
|             |       | Total of Item   |                                |                    | 8500000           | 8500000           | 0                 | 0                  | 0                 |
|             |       |   | Total of Project / Treasury    | 0                  | 8500000           | 8500000           | 0                 | 0                  | 0                 |
|             |       |   | Total of Program               | 39000000           | 39000000          | 39000000          | 31000000          | 24000000           | 24000000          |

## Capital Expenditures According to Program and Projects for the Years 2018 - 2022

| Cha   | apter : | 0801 Min                    | istry of Defence            |                |                   |                   |                |                    | (In JDs)           |  |
|-------|---------|-----------------------------|-----------------------------|----------------|-------------------|-------------------|----------------|--------------------|--------------------|--|
| Pro   | ogram   | 1105 Spe                    | cial Communications Co      | ommissior      | ו                 |                   |                |                    |                    |  |
| Pr    | oject   | 001 (TET                    | RA-LTE) Communication Syst  | em             |                   |                   |                |                    |                    |  |
| Fund  | Sourc   | e102001                     | 02001 Capital (Treasury)    |                |                   |                   |                |                    |                    |  |
| Group | item    |                             | Description                 | Actual<br>2018 | Estimated<br>2019 | Re-estimated 2019 | Estimated 2020 | Indicative<br>2021 | Indicative<br>2022 |  |
| 31    |         | Non-financial               | Assets                      |                |                   |                   |                |                    |                    |  |
| 3111  |         | Buildings and Constructions |                             |                |                   |                   |                |                    |                    |  |
|       | 508     | Works and Co                | nstructions                 |                |                   |                   |                |                    |                    |  |
|       | 030     | Communicatio                | on network establishment    | 0              | 0                 | 0                 | 4447000        | 4447000            | 3337000            |  |
|       |         |                             | Total of Item               | 0              | 0                 | 0                 | 4447000        | 4447000            | 3337000            |  |
|       |         |                             | Total of Project / Treasury | 0              | 0                 | D                 | 4447000        | 4447000            | 3337000            |  |
|       |         |                             | Total of Program            | 0              | 0                 | 0                 | 4447000        | 4447000            | 3337000            |  |
|       |         |                             | Total of Chapter            | 3900000        | 3900000           | 3900000           | 35447000       | 28447000           | 27337000           |  |