Chapter : 1601 Ministry of Industry, Trade and Supply

- Creation: The Ministry of Industry and Trade was established in 1952 under the name of Ministry of Economy and Trade. Under Ministry of National Economy Regulation and Administration Bylaw No. (12) for the year 1971, it became to be known as the Ministry of National Economy. In line with the international economic developments, Jordan's direction towards economic and trade openness and enhancement of the free economy mechanisms and market forces, Industry and Trade Law No. (18) for the year 1998 was issued; under which the Ministry of Supply was cancelled and its directorates were merged with the directorates of the Ministry of Industry and Trade as the legal successor of the Ministry of Supply.
- Vision : Contribute to building and strengthening a diverse, competitive and global national economy in participation with the private sector to improve the standard of living for Jordanian citizen.
- Mission: Enhancing the business environment to be more competitive through developing economic policies and legislations to guarantee protection of the rights of both the consumers and the business sector

Legal Framework : Industry and Trade Law No. (18) for the year 1998, and amendments thereto

Tasks of the Ministry / Department:

- Promote progress and economic growth to support the competitiveness ability of Kingdom globally within long-term objective is to raise the standards of living for the citizens of Jordan, by contributing of the following themes:-
- Industry theme: Draft industrial policy that aims to increase industrial development and competitiveness, entrench the free market principles and protect innovation and creativity and the business sector rights.
- **_** External trade theme: Draft trade policy that aims to develop trade and open markets for national products abroad.
- Domestic trade theme: It includes draft supply policy of the Kingdom, enhance competition policy, preventing monopoly, consumer protection policy, manage the Kingdom's strategic storage of wheat and barley and organize the sale of basic materials in addition to controlling the markets and assuring quality of materials.
- Insurance theme: Protect the insured and beneficiaries from insurance and control the companies' financial slovency to provide insurance coverage to protect these rights and strengthen the cooperation and integration relations with the insurance regulatory commissions at the international and Arab levels.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Support the national industry, enhance the competitiveness of small and medium industries, stimulate startups and manufacturing industries and increase their competitiveness in the global markets.
- Maximize Jordanian exports, reduce the trade balance deficit, enhance the position of Jordanian product in global markets, open up new markets and activate free trade agreements.
- Achieve food security, supply, consumer protection, quality assurance and availability of goods in markets at appropriate prices.
- _ Strengthen government administration to be financially stable, transparent, and accountable.

Major Issues and Challenges which face the Ministry / Department:

- The turbulent political situation in neighboring countries.
- The limited information sources and lack of a necessary database to conduct investigations and studies related to program implementation within the strategic plan.
- _ Lack of qualified human resources and job attrition.
- _ Intense competition between neighboring countries and regions in attracting investments.
- The private sector limited use of trade agreements signed with Jordan.

CHAPTER : 1601 Ministry of Industry, Trade and Supply

Strate	gic	Objectives and Performa	nce Ir	ndicato	rs of th	e Minis		partme	nt	
			Dees		Actual Value	Target Value	Preliminary Self	T,	arget Valu	•
Strategic Objective		Performance Indicator	Base year	Value	2018	2019	Evaluation 2019	2020	2021	2022
1 - To promote and	1	Export Growth Percentage	2018	%3.6	%3.6	%5	%5.5	%5	%5	%5
support competitiveness of industrial and service sectors	2	Number of signed trade preferences agreements and memorandums of understanding with countries	0	-	-	3	3	3	3	3
	3	Number of meetings with the industrial and commercial sectors annually	2018	5	5	35	35	40	45	45
2 - To regulate domestic trade and raise the efficiency of consumer	1	Percentage of consumer complaints addressed	2018	%100	%100	%85	%100	%86	%87	%88
protection mechanisms	2	Adequacy of wheat stock (month)	2018	10	10	8	8	8	8	8
	3	Adequacy of barley stock (month)	2018	12	12	6	6	6	6	6
	4	Percentage of market compliance with the Law of Industry and Trade	2018	%95	%95	%100	%97	%100	%100	%100
	5	Number of individual institutions registered annually	2018	23726	23726	24000	24000	25000	25500	26000
	6	Number of registered trademarks annually	2018	4285	4285	5500	5500	5600	5700	5800
3 - To enhance the business environment	1	Service recipients satisfaction with E-services	2018	%76.5	%76.5	%77.5	%77.5	%80	%81	%82
	2	Percentage of commercial establishments that have an E- signature to the total commercial establishments	0	-	-	-	-	%25	%100	%100
	3	Number of entities applying the inspection procedures computerized system	0	-	-	-	-	8	11	12
4 - To improve the efficiency of institutional performance and optimum use of	1	Percentage of customer satisfaction with the ministry (Headquarters)	2018	%80.5	%80.5	%81.5	%81.5	%83	%84	%85
resources.	2	Percentage of complaints closed received through Bekhedmetkom platform	2018	%100	%100	%100	%100	%100	%100	%100
	3	Number of E-services launched annually	2018	15	15	14	14	14	-	-
5 - To etsbalish and drive a culture of excellence and innovation	1	Number of patents registered annually	2018	167	167	150	150	155	160	170
	2	Number of awards that the Ministry participates annually	2018	3	3	3	3	4	4	4
6 - To strengthen the decentralization in	1	Percentage of customer satisfaction at governorates	2018	%85.4	%85.4	%86.5	%86.5	%88	%89	%90
service delivery at governorates	2	Percentage of governorates complaints closed received through Bekhedmetkom platform	0	-	-	%100	%100	%100	%100	%100
	3	Number of individual institutions registered in the governorates annually	2018	14733	14733	15000	15000	15200	15400	15600
7 - To regulate the insurance sector and protect the rights of the insured.	1	Percentage of insurance companies commitment to the solvency margin	2018	%71	%71	%72	%79	%88	%100	%100

Group Job ZO18 ZO18 ZO19 Preliminary ZO19 Prelimin		Number of Staff	of the	Ministr	v / Der	oartme	nt				
Control Administration and Local Meadership Jobs Supervisory and eadership Jobs I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I <thi< th=""> <thi< th=""> I I</thi<></thi<>	Group			2018			2019	Total		2020	-
Engineering Jobs Various ongineering jobs 64 32 96 63 30 93 61 30 91 Technical Jobs Various ongineering jobs 123 104 227 136 92 228 134 91 225 Administrative and Financial Jobs Other various jobs 92 56 148 83 317 Other Jobs Other various jobs 92 56 148 83 49 132 81 48 129 Supportive Jobs (third category) Various supportive jobs 160 43 193 143 43 186 144 43 187 Total Cost of Salaries 4817201 218386 708668 498684 221718 728600 12547 228683 708000 250 Other Jobs Fechnical Jobs Engineering Jobs 91 64 30 92 201 2018 2019 2020 Administrative and Financial Jobs 91 64 30 92 100	Administration Jobs (Including the Senior										
Odd Obs Oth Oth <thoth< th=""> <thoth< th=""> <thoth< th=""></thoth<></thoth<></thoth<>		Various engineering jobs	64	32	96	63	30	93	61	30	91
and financial jobs Date Fit Fit<	Technical Jobs	-	123	104	227	136	92	228	134	91	225
Supportive Jobs (third category) Various supportive jobs 150 43 193 143 43 186 144 43 187 Total 689 313 1002 673 298 971 663 295 958 Total Cost of Salaries 4817201 2188365 7006566 4995664 2212136 7208000 5125447 2288557 706600 300 0 0 0 0 4817201 2188365 7005566 4995664 2212136 7208000 5125447 2288657 706600 300 0 0 0 0 0 0 0 5125447 2288657 706600 300 0 0 0 0 0 0 0 0 0 0 0 0 505 706600 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Administrative and Financial Jobs		252	78	330	237	84	321	234	83	317
Total 689 313 1002 673 298 971 663 295 958 Total Cost of Salaries 4817201 218366 7005566 499564 2212136 7208000 512547 7286853 7406000 350	Other Jobs	Other various jobs	92	56	148	83	49	132	81	48	129
Total Cost of Salaries 4417201 2188365 7005566 499864 2212136 7208000 512547 228053 740600 300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0<	Supportive Jobs (third category)	Various supportive jobs	150	43	193	143	43	186	144	43	187
Interview		Total	689	313	1002	673	298	971	663	295	958
Original and the senior Category) Original and the senior Category Original and the senior		Total Cost of Salaries	4817201	2188365	7005566	4995864	2212136	7208000	5125447	2280553	7406000
Interview Key Information of the Ministry / Department Description 1 Issuance of the Registry of Rights over Moveable Property Bylaw No. (125) of 2018. 2 Granting 75% discount on the fees charged by ASEZA on goods imported to Iraq through Aqaba port. 3 Issuance of an amending bylaw to the Chamber of Industry Bylaw No. (101) of 2018. 4 Issuance of an amending bylaw to the Chamber of Commerce bylaw No. (100) of 2018. 5 Issuance of the Insolvency Iaw No. (21) of 2018.						Admin	istrative a Jobs				
Io. Description 1 Issuance of the Registry of Rights over Moveable Property Bylaw No. (125) of 2018. 2 Granting 75% discount on the fees charged by ASEZA on goods imported to Iraq through Aqaba port. 3 Issuance of an amending bylaw to the Chamber of Industry Bylaw No. (101) of 2018. 4 Issuance of an amending bylaw to the Chamber of Commerce bylaw No. (100) of 2018. 5 Issuance of the Insolvency Iaw No. (21) of 2018.	2018										
 Issuance of the Registry of Rights over Moveable Property Bylaw No. (125) of 2018. Granting 75% discount on the fees charged by ASEZA on goods imported to Iraq through Aqaba port. Issuance of an amending bylaw to the Chamber of Industry Bylaw No. (101) of 2018. Issuance of an amending bylaw to the Chamber of Commerce bylaw No. (100) of 2018. Issuance of the Insolvency Iaw No. (21) of 2018. 		Key Information of	of the M	inistry / I	Departm	nent					
 Granting 75% discount on the fees charged by ASEZA on goods imported to Iraq through Aqaba port. Issuance of an amending bylaw to the Chamber of Industry Bylaw No. (101) of 2018. Issuance of an amending bylaw to the Chamber of Commerce bylaw No. (100) of 2018. Issuance of the Insolvency Iaw No. (21) of 2018. 	No.										
 Issuance of an amending bylaw to the Chamber of Industry Bylaw No. (101) of 2018. Issuance of an amending bylaw to the Chamber of Commerce bylaw No. (100) of 2018. Issuance of the Insolvency Iaw No. (21) of 2018. 		-		•	• •						
 4 Issuance of an amending bylaw to the Chamber of Commerce bylaw No. (100) of 2018. 5 Issuance of the Insolvency law No. (21) of 2018. 					•	-	-	Aqaba p	ort.		
5 Issuance of the Insolvency law No. (21) of 2018.	3 Issuance of an amending byla	aw to the Chamber of	Industr	y Bylaw	No. (101) of 201	8.				
	4 Issuance of an amending byla	w to the Chamber of C	Comme	rce bylav	v No. (1	00) of 20	018.				
6 Issuance of the bylaw on Venture Capital Companies No. (143) of 2018.	5 Issuance of the Insolvency lav	v No. (21) of 2018.									
	6 Issuance of the bylaw on Vent	ure Capital Companie	s No. (1	43) of 20	018.						

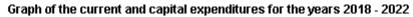
7 Issuance of the Guarantee Law of Rights over Moveable Property No. (20) of 2018.

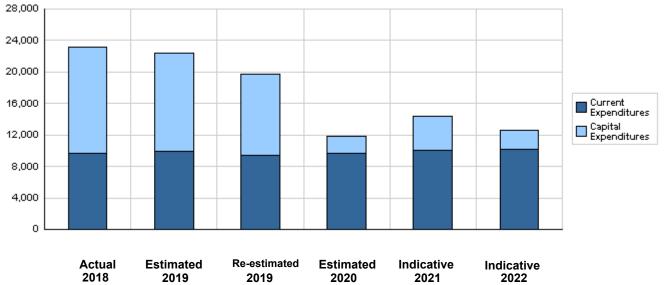
Overall Summary of Expenditures for Chapter 1601- Ministry of Industry, Trade and Supply

for the Years 2018 - 2022

							(III JDS)
		Actual	Estimated	Re-estimated	Estimated	Indi	cative
	Description	2018	2019	2019	2020	2021	2022
Group		Current E	Expenditures	•	,		
2111	Salaries, Wages and Allowances	6,285,963	6,860,000	6,436,000	6,614,000	6,811,000	6,911,000
2121	Social Security Contributions	719,603	792,000	772,000	792,000	804,000	816,000
2211	Use of Goods and Services	602,081	600,000	600,000	618,000	639,000	643,000
2511	Subsidies to Public Corporations	1,626,684	1,600,000	1,600,000	1,600,000	1,750,000	1,800,000
2631	Support to General Government Units	445,000	0	0	0	0	0
2821	Other Current Expenditures	36,969	37,000	37,000	40,000	40,000	40,000
	Total current expenditures	9,716,300	9,889,000	9,445,000	9,664,000	10,044,000	10,210,000
		Capital E	xpenditures	1			
2211	Use of Goods and Services	627,322	2,270,500	1,182,500	1,310,000	1,390,000	955,000
2632	Subsidy to General Government Units/ Capital	1,020,000	0	0	0	0	0
2822	Other Capital Expenditures	111,399	155,000	55,000	40,000	110,000	50,000
3111	Buildings and Constructions	11,617,390	9,954,516	8,873,000	735,000	2,850,000	1,400,000
3112	Devices, Machinery and Equipment	71,866	151,984	124,500	60,000	30,000	25,000
3122	Inventories	10,000	0	0	0	0	0
	Total capital expenditures	13,457,977	12,532,000	10,235,000	2,145,000	4,380,000	2,430,000
	Treasury	13,457,977	12,532,000	10,235,000	2,145,000	4,380,000	2,430,000
	Total current and capital expenditures	23,174,277	22,421,000	19,680,000	11,809,000	14,424,000	12,640,000

(Thousands of JDs)

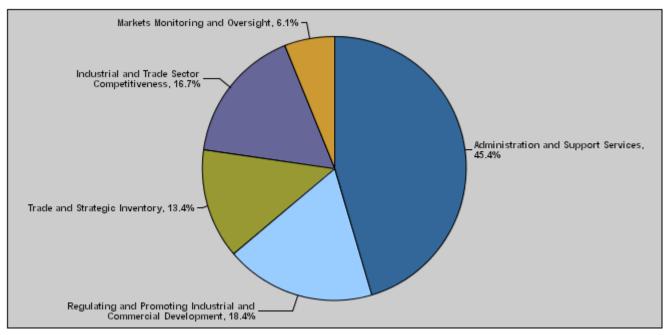




Budget of Chapter 1601 - Ministry of Industry, Trade and Supply For the Year 2020 Distributed According to Program

				(In JDs)
Prog.	Description	Current	Capital	Total
-		Expenditures	Expenditures	Expenditures
2801	Administration and Support Services	5,311,000	50,000	5,361,000
2805	Regulating and Promoting Industrial and Commercial Development	918,000	1,250,000	2,168,000
2810	Trade and Strategic Inventory	806,000	780,000	1,586,000
2815	Industrial and Trade Sector Competitiveness	1,950,000	20,000	1,970,000
2820	Markets Monitoring and Oversight	679,000	45,000	724,000
	Total	9,664,000	2,145,000	11,809,000

Total Expenditures for the Year 2020 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2018 - 2022

	Program	2018	2019	2020	2021	2022
2801	Administration and Support Services	6679000	5196000	1457000	1513000	1537000
2805	Regulating and Promoting Industrial and Commercial Development	972000	689000	762000	829000	605000
2810	Trade and Strategic Inventory	642000	843000	762000	1757000	1078000
2815	Industrial and Trade Sector Competitiveness	818000	846000	848000	903000	915000
2820	Markets Monitoring and Oversight	126000	139000	143000	143000	143000
	Total	9237000	7713000	3972000	5145000	4278000

2801 Administration and Support Services Program

Objective of the program :

To improve the administrative capacities, update the bylaws and instructions for developing the work of remaining programs and the strategic and executive plans of all the Ministry's directorates and sections to ensure effective and distinctive execution to achieve the relevant objectives and assist in implementing their functions.

The strategic objective related to the program :

- To improve the efficiency of institutional performance and optimum use of resources.
- To etsbalish and drive a culture of excellence and innovation
- To regulate the insurance sector and protect the rights of the insured.

Directorates associated with the program :

- 1- Directorate of Financial Affairs and Commercial Account
- 2- Internal Control Directorate
- 3- IT Directorate
- 4- Administrative Affairs Directorate
- 5- Human Resources Development Directorate
- 6- Maintenance and technical Services Directorate
- 7- Institutional Performance Development Directorate
- 8- Insurance Administration

Services provided by the program :

Provide the financial and administrative support to all programs, projects and activities of the Ministry.

Staff working in the program :

The program is implemented through a functional staff in 2019 estimated with (388) staff, including (283) males and (105) females.

Performance Measurement Indicator Base Year Value Actual Value Target Value Preliminary Self Evaluation Target V Preliminary Self 1 Annual achievement rate of the strategic plan 2018 %93 %93 %92.6 %93 %93.2 %94.2 %94.2 %94.5 2 Number of E-services launched annually 2018 15 15 14 14 14 - Appropriations Of Administration and Support Services Program as Per Activities and Projects. Actual Estimated Re-estimated Estimated Indicatination is 5,200.00 5,311,000 5,517,000 5,1 Current Expenditures 5,205,962 5,349,000 5,208,000 5,311,000 5,517,000 5,1 Gold Administrative and Support 5,205,962 5,349,000 5,208,000 5,311,000 5,517,000 5,1 Gold Administrative and Support 5,205,962 5,349,000 5,208,000 5,311,000 5,517,000 5,1 Gold Administrative and Support 5,205,962 5,349,000 5,000 50,000<		Per	formance M	easure	ement In	dicators	for P	ogra	am			
Annual achievement rate of the strategic plan 2018 2019 2019 2020 2021 1 Annual achievement rate of the strategic plan 2018 %93 %93 %92.6 %93 %94.2 %94.5 2 Number of E-services launched annually 2018 15 15 14 14 14 - Appropriations Of Administration and Support Services Program as Per Activities and Projects Activities and Projects Actual Estimated Re-estimated Estimated Indicati Current Expenditures 5,205,962 5,349,000 5,208,000 5,311,000 5,517,000 5, G01 Administrative and Support 5,205,962 5,349,000 5,208,000 5,311,000 5,517,000 5, Capital Expenditures 11,219,049 8,090,000 8,063,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,		Performance Measurement		Base		Actual	Tar	get	Preliminary S		Target Va	lue
2 Number of E-services launched annually 2018 15 14 14 14 - Appropriations Of Administration and Support Services Program as Per Activities and Projects. Actual Estimated Re-estimated Estimated Indicati Activities and Projects Actual Estimated Re-estimated Estimated Indicati Current Expenditures 5,205,962 5,349,000 5,208,000 5,311,000 5,517,000 5,1 Gol 1 Administrative and Support Services 5,205,962 5,349,000 5,208,000 5,311,000 5,517,000 5,1 Capital Expenditures 11,219,049 8,090,000 8,063,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 <t< th=""><th></th><th></th><th></th><th>Year</th><th></th><th>2018</th><th>20⁻</th><th colspan="2">19 2019</th><th>2020</th><th>2021</th><th>2022</th></t<>				Year		2018	20 ⁻	19 2019		2020	2021	2022
Appropriations Of Administration and Support Services Program as Per Activities and Projects. Activities and Projects Actual 2018 Estimated 2019 Re-estimated 2019 Estimated 2020 Indicati 2021 Current Expenditures 5,205,962 5,349,000 5,208,000 5,311,000 5,517,000 5,1 601 Administrative and Support Services 5,205,962 5,349,000 5,208,000 5,311,000 5,517,000 5,1 Capital Expenditures 11,219,049 8,090,000 8,063,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000	1 A	nnual achievement rate of the strategic p	olan	2018	%93	%93	%92.6		%93	%94.2	%94.5	%94.7
Activities and Projects Actual 2018 Estimated 2019 Re-estimated 2019 Estimated 2020 Indicati 2021 Current Expenditures 5,205,962 5,349,000 5,208,000 5,311,000 5,517,000 5,1 601 Administrative and Support Services 5,205,962 5,349,000 5,208,000 5,311,000 5,517,000 5,1 Capital Expenditures 11,219,049 8,090,000 8,063,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 <t< td=""><td>2 N</td><td>umber of E-services launched annually</td><td></td><td>2018</td><td>15</td><td colspan="3">15 14 14</td><td>14</td><td>-</td><td>-</td></t<>	2 N	umber of E-services launched annually		2018	15	15 14 14			14	-	-	
Activities and Projects 2018 2019 2019 2020 2021 Current Expenditures 5,205,962 5,349,000 5,208,000 5,311,000 5,517,000 5,0 601 Administrative and Support Services 5,205,962 5,349,000 5,208,000 5,311,000 5,517,000 5,0 Capital Expenditures 11,219,049 8,090,000 8,063,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 <td< td=""><td>I</td><td>Appropriations Of Adminis</td><td>tration and Su</td><td>upport</td><td>Services</td><td>Program</td><td>as Per</td><td>Acti</td><td>vities and</td><td>Projects.</td><td>1</td><td>(In JDs</td></td<>	I	Appropriations Of Adminis	tration and Su	upport	Services	Program	as Per	Acti	vities and	Projects.	1	(In JDs
Current Expenditures 5,205,962 5,349,000 5,208,000 5,311,000 5,517,000 5,000 601 Administrative and Support Services 5,205,962 5,349,000 5,208,000 5,311,000 5,517,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,0,000 5,000 5,000			Actual	Es	timated	Re-estin	nated	Es	timated		Indicative)
601 Administrative and Support Services 5,205,962 5,349,000 5,208,000 5,311,000 5,517,000 5,0 Capital Expenditures 11,219,049 8,090,000 8,063,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 <t< td=""><td></td><td>Activities and Projects</td><td>2018</td><td>2</td><td>2019</td><td>2019</td><td>9</td><td></td><td>2020</td><td>2021</td><td></td><td>2022</td></t<>		Activities and Projects	2018	2	2019	2019	9		2020	2021		2022
Services	Curren	t Expenditures	5,205,962	5,349	9,000	5,208,000	D	5,311,000		5,517,000	5,60	7,000
004 Project of Establishment of Industrial Cities in the Kingdom 1,981,057 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <	601		5,205,962	5,349	9,000	5,208,000	D	5,31 [.]	1,000	5,517,000	5,60	7,000
Industrial Cities in the Kingdom No.0000 No.0000 <t< td=""><td>Capital</td><td>Expenditures</td><td>11,219,049</td><td>8,090</td><td>),000</td><td>8,063,000</td><td>D</td><td>50,0</td><td>00</td><td>50,000</td><td>50,0</td><td>00</td></t<>	Capital	Expenditures	11,219,049	8,090),000	8,063,000	D	50,0	00	50,000	50,0	00
006 Insurance administration 37,791 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000	004		1,981,057	0		0		0		0	0	
009E-transformation174,5680000000703Establishing the alternative energy project for Civil Service Consumer Corporation - Ras Al-Ain Market / the Capital Governorate0117,00090,00000000706Establishing a fence for the Industry Directorate building / Ma'an Governorate25,6740000000Program / Treasury11,219,0498,090,0008,063,00050,00050,00050	005	Silos Expansion Project		7,923	3,000	7,923,000	D	0		0	0	
Total Establishing the alternative energy project for Civil Service Consumer Corporation - Ras Al-Ain Market / the Capital Governorate 0 117,000 90,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 </td <td></td> <td></td> <td>- , -</td> <td>50,00</td> <td>00</td> <td>50,000</td> <td></td> <td>50,0</td> <td>00</td> <td>50,000</td> <td>50,0</td> <td>00</td>			- , -	50,00	00	50,000		50,0	00	50,000	50,0	00
project for Civil Service Consumer Corporation - Ras Al-Ain Market / the Capital Governorate Na, you Na, you <t< td=""><td></td><td></td><td>174,568</td><td>-</td><td></td><td>0</td><td></td><td>0</td><td></td><td>0</td><td>0</td><td></td></t<>			174,568	-		0		0		0	0	
Directorate building / Ma'an Governorate Directorate building / Ma'an Directorate Directorate <thdirectorate< th=""> Directorate Direct</thdirectorate<>	703	project for Civil Service Consumer Corporation - Ras Al-Ain Market / the	0	117,0	000	90,000		0		0	0	
	706	Directorate building / Ma'an Governorate	- , -									
Total Program 16 425 011 13 439 000 13 271 000 5 361 000 5 567 000 5		Program / Treasury	11,219,049	8,090	0,000	8,063,000	0	50,0	00	50,000	50,0	00
		Total Program	16,425,011	13,43	39,000	13,271,00	00	5,36	1,000	5,567,000	5,65	7,000

2805 Regulating and Promoting Industrial and Commercial Development Program

Objective of the program :

To regulate trade and strengthen and organize the business environment so as to attract further investments, and to develop industry and trade and increase the efficiency of the local industry so that it has the capacity to compete with global products in domestic and foreign markets.

The strategic objective related to the program :

- To promote and support competitiveness of industrial and service sectors.
- To enhance the business environment

Directorates associated with the program :

- 1- Directorate of Central Trade Registration .
- 2- Directorate of Legal Affairs .
- 3- Directorate of Economic Policies
- 4- Directorate of Foreign Trade Policies.
- 5- Directorate of Industrial Property Protection

Services provided by the program :

- Contribute to improving the citizen's living standards
- Contribute to improving the quality of national industry and improving the level of general safety in factories.
- Development of industrial and service sectors.

- Contribute to opening new markets and increasing exports of goods and services through signed trade agreements and protocols.

Staff working in the program :

The program is implemented through a functional staff in 2019 estimated with (147) staff, including (119) males and (28) females .

	Performance M	leasur	ement Ir	ndicators	for P	rogra	am			
Performance Measuren Indicator	nent	Base	Value	Actual value	Tar Va	get lue	Preliminary S Evaluation		Target V	alue
		Year		2018	20	19	2019	2020	2021	2022
Number of individual institutions regi	stered annually	2018	23726	23726	240	000	24000	25000	25500	26000
Number of registered trademarks ann	ually	2018	4285	4285	55	00	5500	5600	5700	5800
Number of registered trade names an	nually	2018	8467	8467	80	00	8200	8300	8400	8500
Number of trade preferences agreem memorandums of understanding with		-	-	-	3	3	3	3	3	3
ppropriations Of Regulating and Pr	omoting Industria	al and C	ommerci	al Develop	oment	Prog	ram as Po	er Activities	and Pro	oj∈(In JDs)
A stivities and Drainste	Actual	Es	timated	Re-estin	nated	Es	timated		Indicativ	e
Activities and Projects	2018	:	2019	2019	9		2020	2021		2022
rrent Expenditures	1,347,014	902,0	000	874,000		918,	000	938,000	958	,000
601 Organizing and implementing investment promotion programs	902,014	902,0	000	874,000		918,	000	938,000	958	,000
602 Supporting investment affairs institutions	445,000	0		0		0		0	0	
bital Expenditures	1,523,214	2,27	5,484	1,112,000	D	1,25	0,000	1,385,000	900	,000
001 Organizing and Promoting Indu and Commercial Development Program Administration Project	stria 251,620	385,4	484	372,000		530,	000	500,000	400	,000
005 Supporting Jordan Enterprise Development Corporation project	120,000 ts	0		0		0		0	0	
007 Implementing the industrial pol document	icy 224,287	200,0	000	200,000		230,	000	230,000	200	,000
011 Protecting the national product and combating dumping	-, -	0		0		0		0	0	
013 Implementation of the trade pol	· -,	40,00		40,000		120,	000	110,000	110	,000
014 Establishing industrial observa	.,	150,0	000	0		20,0	00	195,000	20,	000
015 Supporting the Investment Commission projects	900,000	0		0		0		0	0	
016 Establish a private company concerned with exports promotio and open new markets for Jorda exports		1,500	0,000	500,000		350,0	000	350,000	170	,000
Program / Treasu	ıry 1,523,214	2,27	5,484	1,112,000	0	1,25	0,000	1,385,000	900	,000
Total Program	2,870,228	3,17	7,484	1,986,000	0	2,16	8,000	2,323,000	1,8	58,000

2810 Trade and Strategic Inventory Program

Objective of the program :

To enhance the role of domestic and foreign trade in the Gross Domestic Product (GDP) and provide the citizen with the basic goods with suitable quality at reasonable prices as well as to preserve the animal resources through increasing the number of fodder centers to facilitate serving herders.

The strategic objective related to the program :

- To regulate domestic trade and raise the efficiency of consumer protection mechanisms.
- -To strengthen the decentralization in service delivery at governorates.

Directorates associated with the program :

- 1-Trade Directorate
- 2- Stock Directorate
- 3- External Directorates (Trade and Stock).
- 4- Consumer Protection Directorate

Services provided by the program :

- Provide basic commodities to citizen with quality and the proper price.

- Protect the consumer against harmful financial and health practices, and control the practices of business

establishments by providing goods and services with quality in a manner consistent with the available income.

Staff working in the program :

The program is implemented through a functional staff in 2019 estimated with (117) staff, including (60) males and (57) females

	Performance Measurement Indicator		Base		Actual value	Tar Va	900	Preliminary S Evaluation	Self .	Farget Va	lue
	indicator		Year	Value	2018	20		2019	2020	2021	2022
1	Percentage of consumer complaints addre	essed	2018	%100	%100	20		%100	%86	%87	<u>2022</u> %88
2	Adequacy of wheat stock (per month)		2018	10	10	8		8	8	8	8
2					-			-		-	-
3	Adequacy of barley stock (per month)		2018	12	12	6	6	6	6	6	6
	Appropriations Of Trad	e and Strateg	ic Invei	ntory Pro	gram as P	er Ac	tivitie	s and Pro	jects.		(In JD
		Actual	Es	timated	Re-estim	nated	Es	timated		Indicative	3
	Activities and Projects	2018		2019	2019)	:	2020	2021		2022
urre	ent Expenditures	683,523	821,0	000	765,000		806,0	000	819,000	833	,000
60	01 Regulating domestic and foreign trade	683,523	821,0	000	765,000		806,0	000	819,000	833	,000
apit	tal Expenditures	652,913	2,091	1,516	995,000		780,0	000	2,885,000	1,42	25,000
00	02 Adjusting Commercial Register Status	41,005	60,00	00	45,000		45,00	00	35,000	25,0	00
70	01 Establishing a fodder center for districts of Al-Taibeh and Alwastieh / Irbid governorate	0	351,8	516	250,000		220,0	000	150,000	250	,000
70	02 Establishing a fence around fodder warehouses - Raymon / Jerash Governorate	10,700	0		0		0		0	0	
	05 Establishing a fodder complex in Dhiban / Ma'daba Governorate	600,000	150,0	000	100,000		0		0	0	
	06 Establishing Al-Qatraneh fodder center / Karak Governorate	0	0		0		0		750,000	0	
	07 Maintaining the main fodder warehouse / Ma'an Governorate	1,208	0		0		0		0	0	
71	10 Establishing Qweryeh fodder center in Aqaba governorate	0	400,0	000	250,000		0		0	0	
71	11 Establishing fodder centers in Ma'an governorate	0	280,0	000	50,000		200,0	000	220,000	0	
	12 Establishing fodder center in Wadi Arabah/ Aqaba governorate	0	350,0		150,000		225,0		0	0	
	13 Establishing fodder buildings and centers in Ma'daba governorate	0	500,0	000	150,000		90,00	00	150,000		,000
71	14 Construction of a wheat and barley milling and silos facilities / Karak Governorate	0	0		0		0		1,000,000	1,00	00,000
	15 Establishing a plastic bottle factory/ Karak Governorate	0	0		0		0		500,000	0	
71	16 Completion of the establishment and construction of the facilities of the Chamber of Commerce / Ma'an Governorate	0	0		0		0		80,000	0	
	Program / Treasury	652,913	2,091	1,516	995,000		780,0	000	2,885,000	1,42	25,000
	Total Program	1,336,436	2,912	2,516	1,760,000)	1,586	5,000	3,704,000	2,25	58,000

2815 Industrial and Trade Sector Competitiveness Program

Objective of the program :

To develop a policy for competition which enforces market mechanisms through upgrading the capacities of the concerned parties with applying the competition law and raising awareness on its provisions, and create a reliable database for conducting studies related to competition in the market and competition status in some economic sectors.

The strategic objective related to the program :

To promote and support competitiveness of industrial and service sectors.

Directorates associated with the program :

- 1- Industrial Development Directorate.
- 2- National Production Protection Directorate.
- 3- Competition Directorate.

Services provided by the program :

- Enhance local markets competitiveness.
- Contribute to improving the investment environment.

Staff working in the program :

The program is implemented through a functional staff in 2019 estimated with (202) staff, including (115) males and (87) females .

	Per	formance M	easur	ement In	dicators	for Pro	gram			
	Performance Measurement Indicator		Base	Value	Actual value	Targe Value			Target Va	alue
			Year		2018	2019	2019	2020	2021	2022
1	Number of meetings with the industrial an sectors annually	d commercial	2018	5	5	35	35	40	45	45
2	Percentage of sectoral challenges solved challenges that are annually identified	of the	-	-	-	%60	%60	%60	%80	%80
	Appropriations Of Industrial ar	nd Trade Sect	or Com	petitiven	ess Progra	am as P	er Activities	and Projec	ts.	(In JDs)
	Activities and Projects	Actual 2018		timated 2019	Re-estim		Estimated 2020	2021	Indicativ	e 2022
Curre	rent Expenditures	1,874,603	2,108	3,000	1,945,000) 1,	950,000	2,078,000	2,10	07,000
6	01 Enhancing competitive capacity for the industrial and commercial sector	1,874,603	2,108	3,000	1,945,000) 1,	950,000	2,078,000	2,10	07,000
Capi	ital Expenditures	24,699	20,00	00	20,000	20),000	20,000	20,0	000
0	01 Spreading competition culture	10,000	0		0	0		0	0	
0	03 Promoting and raising the awareness on the significance of industrial ownership rights	14,699	20,00	00	20,000	20),000	20,000	20,0	000
	Program / Treasury	24,699	20,00	00	20,000	20),000	20,000	20,0	000
	Total Program	1,899,302	2,128	3,000	1,965,000) 1,	970,000	2,098,000	2,12	27,000

2820 Markets Monitoring and Oversight Program

Objective of the program :

To ensure the quality of goods and their availability in the markets at reasonable prices and prevent the traders' manipulation in the customer's sustenance in a manner that preserves the rights of traders and owners of foodstuff factories through effective control on markets and activation of the consumers protection societies.

The strategic objective related to the program :

To regulate domestic trade and raise the efficiency of consumer protection mechanisms.

Directorates associated with the program :

- 1- External Directorates (In terms of, Markets and Supply Control).
- 2- Markets and Supply Control Directorate.
- 3- Consumer Protection Directorate.

Services provided by the program :

- Control the abundance and prices of the basic materials specified in the Prime Minister's decision.

- Verify that commodities and materials prices are announced and sold according to these prices.

- Verify the stock available at wholesalers.

Staff working in the program :

The program is implemented through a functional staff in 2019 estimated with (117) staff, including (96) males and (21) females .

	Performance Measurement Indicators for Program													
		Pe	rformance M	easure	ement In	dicators f	or Pro	ogram						
		Performance Measurement Indicator	:	Base	Value	Actual value	Targ Valu			٦	Farget Va	lue		
				Year		2018	2019	9 2019	20	20	2021	2022		
1	Perc	entage of market complaints address	ed	2018	%100	%100	%10	0 %100	%	100	%100	%100		
2	and Trade													
		Appropriations Of Market	ts Monitoring a	and Ov	ersight P	rogram as	Per Ac	ctivities and I	Projects	5.		(In JDs)		
			Actual	Es	timated	Re-estimation	ated	Estimated		I	ndicative)		
		Activities and Projects	2018	2	2019	2019		2020	2	021		2022		
Curre	ent E	xpenditures	605,198	709,0	000	653,000	6	679,000)0	705	,000		
60)1	Markets control and follow up	605,198	709,0	000	653,000	6	79,000	692,00)0	705	,000		
Capit	al Ex	kpenditures	38,102	55,00)0	45,000	4	5,000	40,000)	35,0	00		
00		Markets Follow- up and Control Program Administration Project	38,102	55,00	00	45,000	4	5,000	40,000)	35,0	00		
		Program / Treasury	38,102	55,00)0	45,000	4	5,000	40,000)	35,0	00		
		Total Program	643,300	764,0	000	698,000	7	24,000	732,00	00	740	,000		

Capital Expenditures Distributed According to Governorates

Chi	apter . 1601 Ministry of Industry, frade and Supply			כענ ווו געו
		Estimated	Indicative	Indicative
	Governorate	2020	2021	2022
21	Irbid Governorate	220,000	150,000	250,000
22	Mafraq Governorate	0	0	0
23	Jerash Governorate	0	0	0
24	Ajloun Governorate	0	0	0
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	0	0	0
34	Ma'daba Governorate	90,000	150,000	150,000
41	Karak Governorate	0	2,250,000	1,000,000
42	Ma'an Governorate	200,000	300,000	0
43	Tafileh Governorate	0	0	0
44	Aqaba Governorate	225,000	0	0
	Total	735,000	2,850,000	1,400,000

Chapter: 1601 Ministry of Industry, Trade and Supply

⁽In JDs)

Chapter: 1601 Ministry of Industry, Trade and Supply *

(In JDs)

Current Activities Appropriations According to Program

			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Activites	2018	2019	2019	2020	2021	2022
2805	601	Organizing and implementing investment promotion programs	902014	902000	874000	918000	938000	958000
·	602	Supporting investment affairs institutions	445000	0	0	0	0	0
		Total of Program	1347014	902000	874000	918000	938000	958000
2815	601	Enhancing competitive capacity for the industrial and commercial sector	1874603	2108000	1945000	1950000	2078000	2107000
		Total of Program	1874603	2108000	1945000	1950000	2078000	2107000
2810	601	Regulating domestic and foreign trade	683523	821000	765000	806000	819000	833000
		Total of Program	683523	821000	765000	806000	819000	833000
2820	601	Markets control and follow up	605198	709000	653000	679000	692000	705000
		Total of Program	605198	709000	653000	679000	692000	705000
2801	601	Administrative and Support Services	5205962	5349000	5208000	5311000	5517000	5607000
		Total of Program	5205962	5349000	5208000	5311000	5517000	5607000
		Total	9716300	9889000	9445000	9664000	10044000	10210000

Capital Projects Appropriations According to Program

			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Projects	2018	2019	2019	2020	2021	2022
2805	001	Organizing and Promoting Industrial and Commercial Development Program Administration Project	251620	385484	372000	530000	500000	400000
	005	Supporting Jordan Enterprise Development Corporation projects	120000	0	0	0	0	0
	007	Implementing the industrial policy document	224287	200000	200000	230000	230000	200000
	011	Protecting the national production and combating dumping	19726	0	0	0	0	0
	013	Implementation of the trade policy	6231	40000	40000	120000	110000	110000
	014	Establishing industrial observatory	1350	150000	0	20000	195000	20000
	015	Supporting the Investment Commission projects	900000	0	0	0	0	0
	016	Establish a private company concerned with exports promotion and open new markets for Jordanian exports	0	1500000	500000	350000	350000	170000
		Total of Program	1523214	2275484	1112000	1250000	1385000	900000
2815	001	Spreading competition culture	10000	0	0	0	0	0
	003	Promoting and raising the awareness on the significance of industrial ownership rights	14699	20000	20000	20000	20000	20000
		Total of Program	24699	20000	20000	20000	20000	20000
2810	002	Adjusting Commercial Register Status	41005	60000	45000	45000	35000	25000
	701	Establishing a fodder center for districts of Al- Taibeh and Alwastieh / Irbid governorate	0	351516	250000	220000	150000	250000
	702	Establishing a fence around fodder warehouses - Raymon / Jerash Governorate	10700	0	0	0	0	0
	705	Establishing a fodder complex in Dhiban / Ma'daba Governorate	600000	150000	100000	0	0	0
	706	Establishing Al-Qatraneh fodder center / Karak Governorate	0	0	0	0	750000	0
	707	Maintaining the main fodder warehouse / Ma'an Governorate	1208	0		0	0	0
	710	Establishing Qweryeh fodder center in Aqaba governorate	0	400000	250000	0	0	0
	711	Establishing fodder centers in Ma'an governorate	-	280000	50000	200000	220000	
	712	Establishing fodder center in Wadi Arabah/ Aqaba governorate	0	350000		225000	0	0
	713	Establishing fodder buildings and centers in Ma'daba governorate	0	500000	150000	90000	150000	150000
	714	Construction of a wheat and barley milling and silos facilities / Karak Governorate		0	0	0	1000000	1000000
	715	Establishing a plastic bottle factory/ Karak Governorate	0	0	0	0	500000	0
	716	Completion of the establishment and construction of the facilities of the Chamber of Commerce / Ma'an Governorate	0	0	0	0	80000	0
		Total of Program	652913	2091516	995000	780000	2885000	1425000

Capital Projects Appropriations According to Program

			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Projects	2018	2019	2019	2020	2021	2022
2820	001	Markets Follow- up and Control Program Administration Project	38102	55000	45000	45000	40000	35000
		Total of Program	38102	55000	45000	45000	40000	35000
2801	004	Project of Establishment of Industrial Cities in the Kingdom	1981057	0	0	0	0	0
	005	Silos Expansion Project	8999959	7923000	7923000	0	0	0
	006	Insurance administration	37791	50000	50000	50000	50000	50000
-	009	E-transformation	174568	0	0	0	0	0
	703	Establishing the alternative energy project for Civil Service Consumer Corporation - Ras Al-Ain Market / the Capital Governorate	0	117000	90000	0	0	0
	706	Establishing a fence for the Industry Directorate building / Ma'an Governorate	25674	0	0	0	0	0
		Total of Program	11219049	8090000	8063000	50000	50000	50000
		Total	13457977	12532000	10235000	2145000	4380000	2430000

Overall Summary of Current Expenditures for the Years 2018 - 2022

Group		1601 Ministry of Industry, Tra Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
		2000.19.1011	2018	2019	2019	2020	2021	2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	202170	177000	155000	104000	106000	108000
	102	Unclassified Employees	1459054	1490000	1406000	1322000	1434000	1448000
	103	Comprehensive Contract Employees	355928	384000	359000	380000	385000	390000
	105	Personal Cost of Living Allowance	1305393	1400000	1345000	1400000	1420000	1440000
	106		117158	150000	130000	140000	147000	154000
	110		29968	30000	30000	40000	40000	40000
	111	Additional Allowance	1093592	1153000	1106000	1185000	1195000	1205000
	112		938550	1102000	1020000	1076000	1096000	1116000
	113		252597	271000	263000		279000	285000
	114		87509		92000	98000	103000	108000
	116		118760	120000	120000	120000	120000	120000
	120		325284		410000	476000	486000	497000
		Total	6285963	6860000	6436000	6614000	6811000	6911000
2121		Social Security Contributions						
	301	Social Security	719603	792000	772000	792000	804000	816000
		Total	719603	792000	772000	792000	804000	816000
22		Use of Goods and Services	-					
2211		Use of Goods and Services						
	201		40769	45000	45000	40000	40000	40000
	202	Telecommunications Services	19999		20000	20000	21000	22000
	202		2994		2000	5000	5000	5000
	204		59290	55000	55000	55000	55000	55000
	205		49879	53000	53000	53000	53000	53000
	206		12730	13500	13500	14000	14000	14000
		accessories						
	207	Maintenance of vehicles, equipment and accessories	7137	6000	6000	8000	8000	8000
	208	Repair and maintenance of buildings and	18611	10000	10000	15000	15000	15000
	209	accessories Stationery, Publications and Office Supplies	89947	74000	74000	80000	81000	83000
	210	Substances and raw materials (medicines,	1901	1500	1500	3000	3000	3000
		clothes, food, films, etc)						
	211	Cleaning services and supplies including cleaning contracts	77992	80000	80000	70000	89000	90000
	213		6882	8000	8000	13000	13000	13000
	214	Goods and services expenses	213950	232000	232000	242000	242000	242000
		Total	602081	600000	600000	618000	639000	643000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public	1626684	1600000	1600000	1600000	1750000	1800000
		corporations						
		Total	1626684	1600000	1600000	1600000	1750000	1800000
26		Subsidy / Grants						
2631		Support to General Government Units						
	313	Support to general government units/current	445000	0	0	0	0	0
		Total	445000	0	0	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
-021	202	•	24950	25000	25000	25000	25000	25000
	302 303	Scientific scholarships and training courses	24850		25000 12000	25000 15000	15000	25000 15000
	303			12000				
		lotal	36969	37000	37000	40000	40000	40000

Current Expenditures According to Program and Activities for the Years 2018 - 2022

Chapter : 1601 - Ministry of Industry, Trade and Supply

Activi	tv ·		601 - Administrative and Sup	t Services	06				
Group	ltem		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicativ 2022
21		Con	pensations of Employees						
2111			ies, Wages and Allowances						
	101	1	sified Employees	127150	100000	93000	60000	61000	62000
	102		assified Employees	595369	678000			625000	628000
	103	Com	prehensive Contract Employees	167086	182000	173000		189000	191000
	105		onal Cost of Living Allowance	519502				563000	569000
	106		ly Cost of Living Allowance	56815				66000	68000
	110 111		time Allowance tional Allowance	9999 430126	10000 400000			10000 444000	10000 446000
	112		r Allowances	430126				444000 460000	446000
	113		sportation Allowance	118865	121000			125000	127000
	114		sport Allowance	38220	38000			41000	42000
	116		loyees' Bonuses	59949				40000	40000
	120	Cont	ract Employees	110756				134000	137000
			Total	2648716	2773000	2649000	2728000	2758000	2790000
2121		1	al Security Contributions						
	301	Soci	al Security	324481				365000	369000
			Total	324481	372000	355000	360000	365000	369000
22		Use	of Goods and Services						
2211		Use	of Goods and Services						
	201	Rent	S	40769	45000	45000	40000	40000	40000
	202	Teleo	communications Services	19999	20000	20000	20000	21000	22000
	203	Water		2994				5000	5000
	204	Electricity		59290				55000	55000
	205	Fuels	S Heating	49879	53000			53000	53000
		001	Saloon vehicles	0 27000	3000 27000			3000 27000	3000 27000
		002	Transport vehicles and heavy equipment	22879				23000	23000
	206			12730	13500	23000 13500		14000	14000
	200	Maintenance of Machines, furniture and accessories							
	207		tenance of vehicles, equipment and sories	7137	6000	6000	8000	8000	8000
	208	Repa acces	ir and maintenance of buildings and sories	18611	10000	10000		15000	15000
	209	Stati	onery, Publications and Office Supplie	\$89947	74000			81000	83000
	210		tances and raw materials (medicines,	1901	1500	1500	3000	3000	3000
	211		s, food, films, etc) ning services and supplies including	77992	80000	80000	70000	89000	90000
		cleani	ng contracts						
			ial Travel Missions	6882	8000	8000		13000	13000
	214	G000	ds and services expenses Events and hospitality	213950				242000	242000
		001	Medical treatments	1412	1000			5000	5000
		008	Advertisements and subscriptions	18638 3000	25000 3000			30000 2000	30000 2000
		013	Services, security and guarding contracts	40782				48000	48000
		024	Commercial centers	143600	148000			146000	146000
		028	Professional services expenditures	1590	7000			3000	3000
		108	Cases and fees	0	3000	3000		5000	5000
		122	Economic advisers expenditures	4928	1000			3000	3000
			Total	602081	600000			639000	643000
25		Sub	sidies						
 2511			idies to Public Corporations						
-011	304		idies to non-financial public	1626684	1600000	1600000	1600000	1750000	1800000
	504	corpo	rations	1020004	100000	100000	100000	17 30000	100000
		107	Ships surplus account *	1626684	1600000	1600000	1600000	1750000	1800000
			Total	1626684	1600000	1600000	1600000	1750000	1800000
28		Oth	er Expenditures						
2821			r Current Expenditures						
	303	1	ntific scholarships and training course	\$4000	4000	4000	5000	5000	5000
			Total	4000	4000			5000	5000
			10.01						
			Total of Activity	5205962	5349000	5208000	5311000	5517000	5607000

Current Expenditures According to Program and Activities for the Years 2018 - 2022

Chapter : 1601 - Ministry of Industry, Trade and Supply

•		2805 - Regulating and Promoting			•			
Activi	ty :	601 - Organizing and implem	enting inve	stment prom				
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicativ 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	39576	18000	18000	9000	9000	9000
	102	Unclassified Employees	260872		225000		235000	240000
	105	Personal Cost of Living Allowance	225050		227000			245000
	106 110	Family Cost of Living Allowance Overtime Allowance	18348 4999	26000 5000	20000 5000		24000 10000	26000 10000
	111	Additional Allowance	118931		128000		140000	142000
	113	Transportation Allowance	32900	33000	33000		35000	36000
	114	Transport Allowance	17693	19000	18000			21000
	116	Employees' Bonuses	19499	20000	20000			20000
	120	Contract Employees	50400		66000	4		85000
0404	1	Total	788268	788000	760000	798000	816000	834000
2121		Social Security Contributions						
	301	Social Security	86000		87000		-	95000
00	1	Total	86000	87000	87000	91000	93000	95000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	24850	25000	25000		25000	25000
		011 Foreign contributions	24850		25000			25000
	303	Scientific scholarships and training cours			2000		4000	4000
		Total	27746	27000	27000	<u> </u>	29000	29000
		Total of Activity	902014	902000	874000	918000	938000	958000
Activi	ty :	602 - Supporting investment	affairs insti	tutions				
Group	ltem	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicativ 2022
26		Subsidy / Grants						
2631		Support to General Government Units	-					
2031	313	Support to general government	445000	0	0	0	0	0
	515	units/current	445000	U	U III	U	0	0
		012 Jordan Enterprise Development Corporation	445000	0	0	0	0	0
		Total	445000	0	0	0	0	0
		Total of Activity	445000	0	0	0	0	0
		Total of Program	1347014	902000	874000	918000	938000	958000
				002000	014000	010000		
Progr	am :	2810 - Trade and Strategic Invent	ory					
Activi	ty :	601 - Regulating domestic ar	nd foreign tr	ade				
	-	Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
C	Item	Decemption	710100			=othered	maioanio	maioativ
Group			2018		2019	2020	2021	2022
<u> </u>		Companyations of Employees	2018	2019	2019	2020	2021	2022
21		Compensations of Employees	2018		2019	2020	2021	2022
21		Salaries, Wages and Allowances		2019				
21	101	Salaries, Wages and Allowances Classified Employees	8946	2019 12000	12000	10000	10000	10000
21	101 102	Salaries, Wages and Allowances Classified Employees Unclassified Employees	8946 167237	2019 12000 176000	12000 170000	10000 172000	10000 174000	10000 176000
21	101 102 103	Salaries, Wages and Allowances Classified Employees	8946 167237 24848	2019 12000 176000 30000	12000 170000 26000	10000 172000 27000	10000 174000 28000	10000 176000 29000
21	101 102	Salaries, Wages and Allowances Classified Employees Unclassified Employees Comprehensive Contract Employees	8946 167237	2019 12000 176000	12000 170000	10000 172000 27000 183000	10000 174000	10000 176000
21	101 102 103 105 106 110	Salaries, Wages and Allowances Classified Employees Unclassified Employees Comprehensive Contract Employees Personal Cost of Living Allowance Family Cost of Living Allowance Overtime Allowance	8946 167237 24848 154500 11100 5000	2019 12000 176000 30000 190000 14000 5000	12000 170000 26000 170000 12000 5000	10000 172000 27000 183000 13000 5000	10000 174000 28000 185000 14000 5000	10000 176000 29000 187000 15000 5000
21	101 102 103 105 106 110 111	Salaries, Wages and Allowances Classified Employees Unclassified Employees Comprehensive Contract Employees Personal Cost of Living Allowance Family Cost of Living Allowance Overtime Allowance Additional Allowance	8946 167237 24848 154500 11100 5000 125464	2019 12000 176000 30000 190000 14000 5000 142000	12000 170000 26000 170000 12000 5000 142000	10000 172000 27000 183000 13000 5000 152000	10000 174000 28000 185000 14000 5000 154000	10000 176000 29000 187000 15000 5000 156000
21	101 102 103 105 106 110 111 113	Salaries, Wages and Allowances Classified Employees Unclassified Employees Comprehensive Contract Employees Personal Cost of Living Allowance Family Cost of Living Allowance Overtime Allowance Additional Allowance Transportation Allowance	8946 167237 24848 154500 11100 5000 125464 21833	2019 12000 176000 30000 190000 14000 5000 142000 29000	12000 170000 26000 170000 12000 5000 142000 24000	10000 172000 27000 183000 13000 5000 152000 26000	10000 174000 28000 185000 14000 5000 154000 27000	10000 176000 29000 187000 15000 5000 156000 28000
21	101 102 103 105 106 110 111 113 114	Salaries, Wages and Allowances Classified Employees Unclassified Employees Comprehensive Contract Employees Personal Cost of Living Allowance Family Cost of Living Allowance Overtime Allowance Additional Allowance Transportation Allowance Transport Allowance	8946 167237 24848 154500 11100 5000 125464 21833 11416	2019 12000 176000 30000 190000 14000 5000 142000 29000 29000	12000 170000 26000 170000 12000 5000 142000 24000 13000	10000 172000 27000 183000 13000 5000 152000 26000 14000	10000 174000 28000 185000 14000 5000 154000 27000 15000	10000 176000 29000 187000 15000 5000 156000 28000 16000
21	101 102 103 105 106 110 111 113 114 116	Salaries, Wages and Allowances Classified Employees Unclassified Employees Comprehensive Contract Employees Personal Cost of Living Allowance Family Cost of Living Allowance Overtime Allowance Additional Allowance Transportation Allowance Transport Allowance Employees' Bonuses	8946 167237 24848 154500 11100 5000 125464 21833 11416 12340	2019 12000 176000 30000 190000 14000 5000 142000 29000 29000 20000	12000 170000 26000 170000 12000 5000 142000 24000 13000 20000	10000 172000 27000 183000 13000 5000 152000 26000 14000 20000	10000 174000 28000 185000 14000 5000 154000 27000 15000 20000	10000 176000 29000 187000 15000 5000 156000 28000 16000 20000
21	101 102 103 105 106 110 111 113 114	Salaries, Wages and Allowances Classified Employees Unclassified Employees Comprehensive Contract Employees Personal Cost of Living Allowance Family Cost of Living Allowance Overtime Allowance Additional Allowance Transportation Allowance Transport Allowance Employees' Bonuses Contract Employees	8946 167237 24848 154500 11100 5000 125464 21833 11416 12340 64210	2019 12000 176000 30000 190000 14000 5000 142000 29000 29000 29000 88000	12000 170000 26000 170000 12000 5000 142000 24000 13000 20000 85000	10000 172000 27000 13000 5000 152000 26000 14000 20000 95000	10000 174000 28000 185000 14000 5000 154000 27000 15000 20000 97000	10000 176000 29000 187000 15000 5000 156000 28000 16000 28000 99000
21 2111	101 102 103 105 106 110 111 113 114 116	Salaries, Wages and Allowances Classified Employees Unclassified Employees Comprehensive Contract Employees Personal Cost of Living Allowance Family Cost of Living Allowance Overtime Allowance Additional Allowance Transportation Allowance Transport Allowance Employees' Bonuses Contract Employees Total	8946 167237 24848 154500 11100 5000 125464 21833 11416 12340	2019 12000 176000 30000 190000 14000 5000 142000 29000 29000 29000 88000	12000 170000 26000 170000 12000 5000 142000 24000 13000 20000	10000 172000 27000 13000 5000 152000 26000 14000 20000 95000	10000 174000 28000 185000 14000 5000 154000 27000 15000 20000	10000 176000 29000 187000 15000 5000 156000 28000 16000 20000
21 2111	101 102 103 105 106 110 111 113 114 116 120	Salaries, Wages and Allowances Classified Employees Unclassified Employees Comprehensive Contract Employees Personal Cost of Living Allowance Family Cost of Living Allowance Overtime Allowance Additional Allowance Transportation Allowance Transport Allowance Employees' Bonuses Contract Employees Total Social Security Contributions	8946 167237 24848 154500 11100 5000 125464 21833 11416 12340 64210 606894	2019 12000 176000 30000 190000 14000 5000 142000 29000 29000 29000 20000 88000 735000	12000 170000 26000 170000 12000 5000 142000 24000 13000 20000 85000 679000	10000 172000 27000 183000 13000 5000 152000 26000 14000 20000 95000 717000	10000 174000 28000 185000 14000 5000 154000 27000 15000 20000 97000 729000	10000 176000 29000 187000 15000 5000 156000 28000 16000 20000 99000 741000
21 2111	101 102 103 105 106 110 111 113 114 116	Salaries, Wages and Allowances Classified Employees Comprehensive Contract Employees Personal Cost of Living Allowance Family Cost of Living Allowance Overtime Allowance Additional Allowance Transportation Allowance Transport Allowance Employees' Bonuses Contract Employees Total Social Security Contributions	8946 167237 24848 154500 11100 5000 125464 21833 11416 12340 64210 606894 75406	2019 12000 176000 30000 190000 14000 5000 142000 29000 29000 29000 20000 88000 735000 84000	12000 170000 26000 170000 12000 5000 142000 24000 13000 20000 85000 679000 84000	10000 172000 27000 183000 13000 5000 152000 26000 14000 20000 95000 717000 87000	10000 174000 28000 185000 14000 5000 154000 27000 15000 20000 97000 729000 88000	10000 176000 29000 187000 15000 5000 156000 28000 16000 20000 99000 741000 90000
21 2111 2121	101 102 103 105 106 110 111 113 114 116 120	Salaries, Wages and Allowances Classified Employees Unclassified Employees Comprehensive Contract Employees Personal Cost of Living Allowance Family Cost of Living Allowance Overtime Allowance Additional Allowance Transportation Allowance Transport Allowance Employees' Bonuses Contract Employees Total Social Security Contributions	8946 167237 24848 154500 11100 5000 125464 21833 11416 12340 64210 606894	2019 12000 176000 30000 190000 14000 5000 142000 29000 29000 29000 20000 88000 735000 84000	12000 170000 26000 170000 12000 5000 142000 24000 13000 20000 85000 679000	10000 172000 27000 183000 13000 5000 152000 26000 14000 20000 95000 717000 87000	10000 174000 28000 185000 14000 5000 154000 27000 15000 20000 97000 729000	10000 176000 29000 187000 15000 5000 156000 28000 16000 20000 99000 741000
21 2111 2111 2121 2121 28	101 102 103 105 106 110 111 113 114 116 120	Salaries, Wages and Allowances Classified Employees Unclassified Employees Comprehensive Contract Employees Personal Cost of Living Allowance Family Cost of Living Allowance Overtime Allowance Additional Allowance Transport Allowance Transport Allowance Employees' Bonuses Contract Employees Total Social Security Contributions Social Security Total Other Expenditures	8946 167237 24848 154500 11100 5000 125464 21833 11416 12340 64210 606894 75406	2019 12000 176000 30000 190000 14000 5000 142000 29000 29000 29000 20000 88000 735000 84000	12000 170000 26000 170000 12000 5000 142000 24000 13000 20000 85000 679000 84000	10000 172000 27000 183000 13000 5000 152000 26000 14000 20000 95000 717000 87000	10000 174000 28000 185000 14000 5000 154000 27000 15000 20000 97000 729000 88000	10000 176000 29000 187000 15000 5000 156000 28000 16000 20000 99000 741000 90000
21 2111 2111 2121 2121 28	101 102 103 105 106 110 111 113 114 116 120 301	Salaries, Wages and Allowances Classified Employees Unclassified Employees Comprehensive Contract Employees Personal Cost of Living Allowance Family Cost of Living Allowance Overtime Allowance Additional Allowance Transportation Allowance Transport Allowance Employees' Bonuses Contract Employees Total Social Security Contributions Social Security Total Other Expenditures	8946 167237 24848 154500 11100 5000 125464 21833 11416 12340 64210 606894 75406 75406	2019 12000 176000 30000 190000 14000 5000 142000 29000 29000 29000 29000 29000 88000 735000 84000 84000	12000 170000 26000 170000 12000 5000 142000 24000 13000 20000 85000 679000 84000 84000	10000 172000 27000 183000 13000 5000 152000 26000 14000 20000 95000 717000 87000 87000	10000 174000 28000 185000 14000 5000 154000 27000 15000 20000 97000 729000 88000 88000	10000 176000 29000 187000 15000 5000 156000 28000 16000 20000 99000 741000 90000 90000
21 2111 2121	101 102 103 105 106 110 111 113 114 116 120	Salaries, Wages and Allowances Classified Employees Unclassified Employees Comprehensive Contract Employees Personal Cost of Living Allowance Family Cost of Living Allowance Overtime Allowance Additional Allowance Transportation Allowance Transport Allowance Employees' Bonuses Contract Employees Total Social Security Contributions Social Security Total Other Expenditures Other Current Expenditures Scientific scholarships and training cours	8946 167237 24848 154500 11100 5000 125464 21833 11416 12340 64210 606894 75406 75406 75406	2019 12000 176000 30000 190000 14000 5000 142000 29000 29000 29000 29000 88000 735000 84000 84000 84000 2000	12000 170000 26000 170000 12000 5000 142000 24000 13000 20000 85000 679000 84000 84000 84000	10000 172000 27000 183000 13000 5000 152000 26000 14000 20000 95000 717000 87000 87000 2000	10000 174000 28000 185000 14000 5000 154000 27000 15000 20000 97000 729000 88000 88000 88000	10000 176000 29000 187000 15000 5000 156000 28000 16000 20000 99000 741000 90000 90000 90000
21 2111 2111 2121 2121 28	101 102 103 105 106 110 111 113 114 116 120 301	Salaries, Wages and Allowances Classified Employees Unclassified Employees Comprehensive Contract Employees Personal Cost of Living Allowance Family Cost of Living Allowance Overtime Allowance Additional Allowance Transportation Allowance Transport Allowance Employees' Bonuses Contract Employees Total Social Security Contributions Social Security Total Other Expenditures Other Current Expenditures Scientific scholarships and training cours Total	8946 167237 24848 154500 11100 5000 125464 21833 11416 12340 64210 606894 75406 75406 75406 25406 75406	2019 2019 12000 176000 30000 190000 14000 5000 29000 29000 29000 29000 29000 88000 735000 84000 84000 84000 2000 2000	12000 170000 26000 170000 12000 5000 142000 24000 13000 20000 85000 679000 84000 84000 84000 2000 2000	10000 172000 27000 183000 13000 5000 152000 26000 14000 20000 95000 717000 87000 87000 87000 20000 2000	10000 174000 28000 185000 14000 5000 154000 27000 15000 20000 97000 729000 88000 88000 88000 2000	10000 176000 29000 187000 15000 5000 156000 28000 16000 20000 99000 741000 90000 90000 90000 20000 20000
21 2111 2111 2121 2121 28	101 102 103 105 106 110 111 113 114 116 120 301	Salaries, Wages and Allowances Classified Employees Unclassified Employees Comprehensive Contract Employees Personal Cost of Living Allowance Family Cost of Living Allowance Overtime Allowance Additional Allowance Transportation Allowance Transport Allowance Employees' Bonuses Contract Employees Total Social Security Contributions Social Security Total Other Expenditures Other Current Expenditures Scientific scholarships and training cours	8946 167237 24848 154500 11100 5000 125464 21833 11416 12340 64210 606894 75406 75406 75406	2019 12000 176000 30000 190000 14000 5000 142000 29000 29000 29000 29000 88000 735000 84000 84000 84000 2000	12000 170000 26000 170000 12000 5000 142000 24000 13000 20000 85000 679000 84000 84000 84000	10000 172000 27000 183000 13000 5000 152000 26000 14000 20000 95000 717000 87000 87000 2000	10000 174000 28000 185000 14000 5000 154000 27000 15000 20000 97000 729000 88000 88000 88000	10000 176000 29000 187000 15000 5000 156000 28000 16000 20000 99000 741000 90000 90000 90000

Current Expenditures According to Program and Activities for the Years 2018 - 2022

Chapter : 1601 - Ministry of Industry, Trade and Supply

(In JDs)

Activity : 601 - Enhancing competitive capacity for the industrial and commercial sector Group Item Description Actual 2019 Estimated 2019 Restimated 2019 Restimated 2020 Restimated 20200 Restimated 20200 <threstima< th=""><th>Progr</th><th>am ·</th><th>2815 - Industrial and Trade Secto</th><th>r Competiti</th><th>veness</th><th></th><th></th><th></th><th></th></threstima<>	Progr	am ·	2815 - Industrial and Trade Secto	r Competiti	veness				
Item Description Actual 2018 Estimated 2019 Estimated 2019 Estimated 2020 Indicative 1020 21 Compensations of Employees 12019 2019 2019 2021 2021 2021 2021 2021 2021 2021 2021 2021 2021 2021 2021 2021 2021 2021 2021 2021 2021 2021 2021 2021 2021 2021 2021 2021 2021 2021 2021 2021 2021 2021 2021 2020 2000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000	-			-		ial and com	maraial and	tor	
Group Isrn 2018 2019 2019 2020 2021 2021 211 Compensations of Employees 1 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000	ACUVI	iy i							
2111 Salaries. Wages and Allowances 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000	Group	Item	Description						Indicativ 2022
Int Classified Employees 18591 38000 24000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 <td>21</td> <td></td> <td>Compensations of Employees</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	21		Compensations of Employees						
102 Unclassified Employees 304250 286000 280000 185000 286000 280000 280000 280000 280000 280000 280000 280000 280000 280000 280000 280000 280000 280000 280000 280000 280000 280000 280000 280000 280000 280000 280000 280000 28000 28000 28000 28000 28000 28000 28000 28000 28000 28000 28000 28000 28000 28000 28000 28000 28000 28000 28000 28000 28000 28000 28000 28000 28000 28000 28000 28000 28000 28000 28000 28000 28000 28000 28000 28000 28000 28000 18000 18000 18700 114 Transportalina Allowance Total 179000 178000 178000 183000 187000 18700 18700 18700 187000 200 200 <td>2111</td> <td></td> <td>Salaries, Wages and Allowances</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	2111		Salaries, Wages and Allowances						
Init Comprehensive Contract Employees 155624 172000 166000 166000 166000 167000 105 Fernal Cost of Living Allowance 14594 24000 18000 20000 21000 22000 110 Overtime Allowance 4971 5000 5000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 183000 185000 187000 110 Contract Employees 49162 87000 178000 178000 183000 185000 187000 187000 121 Social Security Contributions Total of Program 178000 178000 185000 2000		101	Classified Employees	18591	38000	24000	25000	26000	27000
105 Personal Cost of Living Allowance 253743 246000 256000 266000 266000 266000 266000 266000 266000 266000 266000 266000 266000 266000 266000 266000 260000 260000 26000 26000 26000 26000 26000 26000 26000 26000 26000 26000 26000 26000 26000 26000 26000 26000 26000 26000 26000 26000 26000 26000 26000 26000 26000 26000 26000 26000 26000 26000 26000 26000 26000 26000 26000 26000 26000 26000 26000 26000 26000 26000 26000 26000 26000 26000 26000 26000 26000 26000 26000 26000 26000 26000 26000 2600 26000 2600 26000 26000 26000 26000 26000 26000 2600 26000 260				304250	286000	280000	185000	286000	288000
Info Family Cost of L/ving Allowance 4594 24000 18000 20000 20000 20000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 111 Additional Allowance 253500 355000 355000 65000 65000 65000 65000 65000 65000 65000 26000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000									
110 Overtime Allowance 4971 5000 5000 10000 10000 111 Additional Allowance 224690 325000 305000 338000 456000 378000 478000 476000 477000 478000 478000 478000 478000 478000 478000 478000 478000 478000 478000 478000 78000 78000 78000 78000 78000 788000 1788000 1788000 1788000 1881000 1881000 1881000 1881000 1881000 1881000 1881000 1881000 1881000 1881000 1881000 1881000 1881000 1881000 1881000 1881000 1881000 1881000 1881000 1881000 1881000 1881000 1881000 1881000 1881000 1881000 1881000 1881000 1881000 1881000 1881000 1881000 1881000 1881000 1881000 1881000 1881000 1881000 1881000 1881000 1881000 1881000 1881000 188100									
111 Additional Allowance 294890 252600 315000 317000 112 Other Allowance 53000 62000 63000 62000 63000 64000 113 Transport Allowance 10309 12000 12000 13000 14000 16000 114 Transport Allowance 10398 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 2000 185000 185000 185000 185000 185000 185000 185000 185000 185000 185000 185000 185000 185000 185000 185000 185000 185000 185000 185000 185000 185000 185000 185000 185000 185000 185000 185000 185000 185000 185000 185000 185000 185000 185000 185000 185000 185000 185000 185000 185000									
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28 Other Expenditures Image: Marcol of the current Expenditures Image: Marcol of the	Activi Group 21 2111	ty : Item 101 102 103 105 106 110 111 113 114 116	Total of Program 2820 - Markets Monitoring and Ov 601 - Markets control and fol Description Compensations of Employees Salaries, Wages and Allowances Classified Employees Comprehensive Contract Employees Overtime Allowance Family Cost of Living Allowance Family Cost of Living Allowance Family Cost of Living Allowance Transport Allowance Transport Allowance Transport Allowance Employees' Bonuses Contract Employees Total Social Security Contributions	1874603 /ersight low up Actual 2018 7907 131326 8370 152598 16301 4999 124381 25999 9871 15974 50756 548482	2108000 2108000 Estimated 2019 9000 117000 0 165000 23000 5000 145000 26000 15000 26000 15000 20000 111000	Re-estimated 2019 8000 117000 0 160000 19000 5000 131000 26000 11000 20000 86000	1950000 Estimated 2020 0 112000 0 170000 21000 5000 140000 28000 12000 28000 98000	2078000 2078000 Indicative 2021 0 114000 0 172000 22000 5000 142000 29000 13000 20000 13000 20000	2107000 2107000 2107000 0 116000 0 174000 23000 5000 144000 30000 144000 20000 102000
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303 Scientific scholarships and training courses 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000	Activi Group 21 2111 2111	ty : Item 101 102 103 105 106 110 111 113 114 116 120	Total of Program 2820 - Markets Monitoring and Oversite Section 601 - Markets control and fole Description Compensations of Employees Salaries, Wages and Allowances Classified Employees Comprehensive Contract Employees Overtime Allowance Family Cost of Living Allowance Family Cost of Living Allowance Overtime Allowance Transportation Allowance Transport Allowance Total Social Security Contributions Social Security	1874603 /ersight low up Actual 2018 7907 131326 8370 152598 16301 4999 124381 25999 9871 15974 50756 548482 54716	2108000 2108000 Estimated 2019 9000 117000 0 165000 23000 5000 145000 26000 15000 26000 111000 636000 71000	Re-estimated 2019 8000 117000 0 160000 19000 5000 131000 26000 11000 20000 86000 583000 68000	1950000 1950000 Estimated 2020 0 112000 0 170000 21000 20000 140000 28000 12000 20000 98000 606000 71000	2078000 2078000 1ndicative 2021 0 114000 0 172000 22000 5000 142000 29000 13000 20000 13000 20000 617000 617000	2107000 2107000 2107000 2022 0 116000 0 174000 23000 174000 23000 144000 30000 144000 20000 14000 20000 102000 628000 75000
Total 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 <t< td=""><td>Activi Group 21 2111 2111 2121 28</td><td>ty : Item 101 102 103 105 106 110 111 113 114 116 120</td><td>Total of Program 2820 - Markets Monitoring and Ox 601 - Markets control and fol Description Compensations of Employees Salaries, Wages and Allowances Classified Employees Outlowsified Employees Comprehensive Contract Employees Personal Cost of Living Allowance Family Cost of Living Allowance Family Cost of Living Allowance Overtime Allowance Transport Allowance Transport Allowance Total Social Security Contributions Social Security Total Other Expenditures</td><td>1874603 /ersight low up Actual 2018 7907 131326 8370 152598 16301 4999 124381 25999 9871 15974 50756 548482 54716</td><td>2108000 2108000 Estimated 2019 9000 117000 0 165000 23000 5000 145000 26000 15000 26000 111000 636000 71000</td><td>Re-estimated 2019 8000 117000 0 160000 19000 5000 131000 26000 11000 20000 86000 583000 68000</td><td>1950000 1950000 Estimated 2020 0 112000 0 170000 21000 20000 140000 28000 12000 20000 98000 606000 71000</td><td>2078000 2078000 1ndicative 2021 0 114000 0 172000 22000 5000 142000 29000 13000 20000 13000 20000 617000 617000</td><td>2107000 2107000 2107000 2022 0 116000 0 174000 23000 174000 23000 144000 30000 144000 20000 14000 20000 102000 628000 75000</td></t<>	Activi Group 21 2111 2111 2121 28	ty : Item 101 102 103 105 106 110 111 113 114 116 120	Total of Program 2820 - Markets Monitoring and Ox 601 - Markets control and fol Description Compensations of Employees Salaries, Wages and Allowances Classified Employees Outlowsified Employees Comprehensive Contract Employees Personal Cost of Living Allowance Family Cost of Living Allowance Family Cost of Living Allowance Overtime Allowance Transport Allowance Transport Allowance Total Social Security Contributions Social Security Total Other Expenditures	1874603 /ersight low up Actual 2018 7907 131326 8370 152598 16301 4999 124381 25999 9871 15974 50756 548482 54716	2108000 2108000 Estimated 2019 9000 117000 0 165000 23000 5000 145000 26000 15000 26000 111000 636000 71000	Re-estimated 2019 8000 117000 0 160000 19000 5000 131000 26000 11000 20000 86000 583000 68000	1950000 1950000 Estimated 2020 0 112000 0 170000 21000 20000 140000 28000 12000 20000 98000 606000 71000	2078000 2078000 1ndicative 2021 0 114000 0 172000 22000 5000 142000 29000 13000 20000 13000 20000 617000 617000	2107000 2107000 2107000 2022 0 116000 0 174000 23000 174000 23000 144000 30000 144000 20000 14000 20000 102000 628000 75000
Total of Activity 605198 709000 653000 679000 692000 705000 Total of Program 605198 709000 653000 679000 692000 705000 Total of Program 605198 709000 653000 679000 692000 705000 Total of Chapter 9716300 9889000 9445000 9664000 10044000 102100	Activi Group 21 2111 2111 2121 28	ty : Item 101 102 103 105 106 110 111 113 114 116 120	Total of Program 2820 - Markets Monitoring and Ox 601 - Markets control and fol Description Compensations of Employees Salaries, Wages and Allowances Classified Employees Unclassified Employees Unclassified Employees Comprehensive Contract Employees Personal Cost of Living Allowance Family Cost of Living Allowance Family Cost of Living Allowance Transportation Allowance Transport Allowance Total Social Security Contributions Social Security Contributions <td>1874603 /ersight low up Actual 2018 7907 131326 8370 152598 16301 4999 124381 25999 9871 15974 50756 548482 54716 54716</td> <td>2108000 2108000 Estimated 2019 9000 117000 0 165000 23000 5000 145000 26000 15000 26000 111000 636000 71000</td> <td>Re-estimated 2019 8000 117000 0 160000 19000 5000 131000 26000 11000 20000 86000 583000 68000</td> <td>1950000 1950000 Estimated 2020 0 112000 0 170000 21000 20000 140000 28000 12000 20000 98000 606000 71000</td> <td>2078000 2078000 1ndicative 2021 0 114000 0 172000 22000 5000 142000 29000 13000 20000 13000 20000 617000 617000</td> <td>2107000 2107000 2107000 2022 0 116000 0 174000 23000 174000 23000 144000 30000 144000 20000 14000 20000 102000 628000 75000</td>	1874603 /ersight low up Actual 2018 7907 131326 8370 152598 16301 4999 124381 25999 9871 15974 50756 548482 54716 54716	2108000 2108000 Estimated 2019 9000 117000 0 165000 23000 5000 145000 26000 15000 26000 111000 636000 71000	Re-estimated 2019 8000 117000 0 160000 19000 5000 131000 26000 11000 20000 86000 583000 68000	1950000 1950000 Estimated 2020 0 112000 0 170000 21000 20000 140000 28000 12000 20000 98000 606000 71000	2078000 2078000 1ndicative 2021 0 114000 0 172000 22000 5000 142000 29000 13000 20000 13000 20000 617000 617000	2107000 2107000 2107000 2022 0 116000 0 174000 23000 174000 23000 144000 30000 144000 20000 14000 20000 102000 628000 75000
Total of Program 605198 709000 653000 679000 692000 705000 Total of Chapter 9716300 9889000 9445000 9664000 10044000 102100	Activi Group 21 2111 2111 2121 28	ty : Item 101 102 103 105 106 110 111 113 114 116 120 301	Total of Program 2820 - Markets Monitoring and Ox 601 - Markets control and fol Description Compensations of Employees Salaries, Wages and Allowances Classified Employees Unclassified Employees Unclassified Employees Comprehensive Contract Employees Personal Cost of Living Allowance Family Cost of Living Allowance Family Cost of Living Allowance Transportation Allowance Transport Allowance Total Social Security Contributions Social Security Contributions <td>1874603 /ersight low up Actual 2018 7907 131326 8370 152598 16301 4999 124381 25999 9871 15974 50756 548482 54716 54716 522000</td> <td>2108000 2108000 Estimated 2019 9000 117000 0 165000 23000 5000 145000 23000 145000 26000 111000 636000 71000 71000 2000</td> <td>Re-estimated 2019 8000 117000 0 160000 19000 5000 131000 26000 11000 20000 86000 583000 68000 68000 68000 68000</td> <td>1950000 1950000 Estimated 2020 0 112000 0 170000 21000 5000 140000 28000 12000 28000 12000 98000 606000 71000 71000 71000 2000</td> <td>2078000 2078000 Indicative 2021 0 114000 0 172000 22000 5000 142000 29000 13000 20000 617000 617000 730000 730000 2000</td> <td>2107000 2107000 2107000 0 116000 0 116000 0 116000 0 174000 23000 144000 30000 144000 30000 144000 20000 14000 20000 15000 75000 75000 2000</td>	1874603 /ersight low up Actual 2018 7907 131326 8370 152598 16301 4999 124381 25999 9871 15974 50756 548482 54716 54716 522000	2108000 2108000 Estimated 2019 9000 117000 0 165000 23000 5000 145000 23000 145000 26000 111000 636000 71000 71000 2000	Re-estimated 2019 8000 117000 0 160000 19000 5000 131000 26000 11000 20000 86000 583000 68000 68000 68000 68000	1950000 1950000 Estimated 2020 0 112000 0 170000 21000 5000 140000 28000 12000 28000 12000 98000 606000 71000 71000 71000 2000	2078000 2078000 Indicative 2021 0 114000 0 172000 22000 5000 142000 29000 13000 20000 617000 617000 730000 730000 2000	2107000 2107000 2107000 0 116000 0 116000 0 116000 0 174000 23000 144000 30000 144000 30000 144000 20000 14000 20000 15000 75000 75000 2000
Total of Chapter 9716300 9889000 9445000 9664000 10044000 102100	Activi Group 21 2111 2111 2121 28	ty : Item 101 102 103 105 106 110 111 113 114 116 120 301	Total of Program 2820 - Markets Monitoring and Oversite Second and foller of the second and follow and the second and the se	1874603 /ersight low up Actual 2018 7907 131326 8370 152598 16301 4999 124381 25999 9871 15974 50756 548482 54716 54716 522000	2108000 2108000 Estimated 2019 9000 117000 0 165000 23000 5000 145000 23000 145000 26000 111000 636000 71000 71000 2000	Re-estimated 2019 8000 117000 0 160000 19000 5000 131000 26000 11000 20000 86000 583000 68000 68000 68000 68000	1950000 1950000 Estimated 2020 0 112000 0 170000 21000 5000 140000 28000 12000 28000 12000 98000 606000 71000 71000 71000 2000	2078000 2078000 Indicative 2021 0 114000 0 172000 22000 5000 142000 29000 13000 20000 617000 617000 730000 730000 2000	2107000 2107000 2107000 0 11dicativ 2022 0 116000 0 116000 0 174000 23000 144000 30000 144000 30000 144000 20000 14000 20000 15000 75000 75000 2000
	Activi Group 21 2111 2111 2121 28	ty : Item 101 102 103 105 106 110 111 113 114 116 120 301	Total of Program 2820 - Markets Monitoring and Oversite Second and foller of the second and follow and the second and the se	1874603 /ersight low up Actual 2018 7907 131326 8370 152598 16301 4999 124381 25999 9871 15974 50756 548482 54716 54716 2000 2000	2108000 2108000 Estimated 2019 9000 117000 0 165000 23000 5000 145000 26000 15000 20000 111000 636000 71000 71000 2000 2000 2000 2000 2000	Re-estimated 2019 8000 117000 0 160000 19000 5000 131000 26000 11000 20000 86000 583000 68000 68000 68000 68000 2000	1950000 1950000 Estimated 2020 0 112000 0 170000 21000 20000 28000 12000 28000 12000 20000 98000 606000 71000 71000 71000 2000 2000 2000	2078000 2078000 Indicative 2021 0 114000 0 172000 22000 5000 142000 29000 13000 20000 617000 617000 73000 73000 2000 2000 2000	2107000 2107000 2107000 0 11dicativ 2022 0 116000 0 116000 0 174000 23000 144000 30000 144000 30000 144000 20000 14000 20000 15000 75000 75000 2000
	Activi Group 21 2111 2111 2121 2121	ty : Item 101 102 103 105 106 110 111 113 114 116 120 301	Total of Program 2820 - Markets Monitoring and Oversite Solution 601 - Markets control and fol Description Compensations of Employees Salaries, Wages and Allowances Classified Employees Comprehensive Contract Employees Overtime Allowance Family Cost of Living Allowance Family Cost of Living Allowance Total Overtime Allowance Total Overtime Allowance Transport Allowance Total Social Security Contributions Social Security Contributions Social Security Contributions Social Security Total Other Expenditures Scientific scholarships and training course Total	1874603 /ersight Iow up Actual 2018 7907 131326 8370 152598 16301 4999 124381 25999 9871 15974 50756 548482 54716 54716 2000 2000 2000 2000	2108000 2108000 Estimated 2019 9000 117000 0 165000 23000 165000 23000 145000 26000 15000 26000 111000 636000 71000 71000 2000 2000 71000 71000 709000	Re-estimated 2019 8000 117000 0 160000 19000 5000 131000 26000 11000 20000 86000 583000 68000 68000 68000 2000 2000 2000	1950000 1950000 Estimated 2020 0 112000 0 170000 21000 2000 20000 98000 606000 71000 71000 71000 2000 2000 2000 679000	2078000 2078000 Indicative 2021 0 114000 0 172000 22000 5000 142000 20000 13000 20000 617000 73000 73000 73000 2000 2000 2000 692000	2107000 2107000 210222 0 116000 0 174000 23000 5000 144000 30000 14000 20000 14000 20000 102000 628000 75000 75000 75000 2000

* This item shall be disbursed not exceeding the amount supplied to the Public Treasury according to provisions of applicable Revenues Supplying Law of Government Departments and Units.

Overall Summary of Capital Expenditures for the Years 2018 - 2022

Group	ltem	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	1208	50000	37000	100000	100000	20000
	512	Operating and Sustaining Expenditures	626114	2220500	1145500	1210000	1290000	935000
	I	Total	627322	2270500	1182500	1310000	1390000	955000
26		Subsidy / Grants						
2632		Subsidy to General Government Units/ Capital						
	509	Subsidy to general government units/capital	1020000	0	0	0	0	0
		Total	1020000	D	0	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	111399	155000	55000	40000	110000	50000
		Total	111399	155000	55000	40000	110000	50000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	11617390	9954516	8873000	735000	2850000	1400000
	1	Total	11617390	9954516	8873000	735000	2850000	1400000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	71866	151984	124500	60000	30000	25000
	1	Total	71866	151984	124500	60000	30000	25000
3122		Inventories						
	503	Materials and supplies	10000	0	0	0	0	0
		Total	10000	0	0	0	0	0
		Total of Chapter	13457977	12532000	10235000	2145000	4380000	2430000

	•	•	J.	U					
	· ·		istry of Industry, Trade a		-				(In JDs
Pro	ogram	2801 Adn	ninistration and Support	Services					
Pi	roject	004 Proje	ect of Establishment of Industr	rial Cities in	the Kingdom				
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial	Assets						
3111		Buildings and (
	508	Works and Co	nstructions						
	040	Constructions		1981057	•	-	-	0	0
			Total of Item	1981057	•		0	0	0
			Total of Project / Treasury	1981057	0	D	0	0	0
Pi	roject	005 Silos	Expansion Project						
Fund	Sourc	e102001	Capital (Treasury)						
_			Description	Actual		Re-estimated			
Group	item	Non financi i	Accesto	2018	2019	2019	2020	2021	2022
31		Non-financial		<u> </u>	+	<u> </u>	<u> </u>	<u> </u>	<u> </u>
3111	508	Buildings and (Works and Co		+					
	013	Construction		8999959	7923000	7923000	0	0	0
	515	Construction (Total of Item	8999959			-	0	0
				8999959			-	0	0
			Total of Project / Treasury rance administration	09999939	1923000	1923000	U	<u> </u>	Ľ
	roject								
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22			and Services		_				
2211		Use of Goods							
	512		I Sustaining Expenditures						
	008		training expenses	760					2000
	012	Subscriptions		21513					33000
	017	Promotion, ad	vertising and awareness	15518 37791	13000 50000			15000 50000	15000 50000
			Total of Item						
			Total of Project / Treasury	37791	50000	50000	50000	50000	50000
	roject		nsformation						
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22			and Services						
2211		Use of Goods				<u> </u>			ļ
	512		I Sustaining Expenditures	474700	<u> </u>	<u> </u>			
	036	Computerizati expenses	on and automation operations	174568	0	-	0	0	0
			Total of Item	174568	0	0	0	0	0
			Total of Project / Treasury	174568	0	0	0	0	0
	roject	Capital Gove	1	project for	Civil Service	Consumer C	orporation -	Ras Al-Ain N	larket / the
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial	Assets						
3112			inery and Equipment						
	505		achines and Devices						
	068	Solar cells ger	nerating the electric energy	0	117000	90000	0	0	0
				-	· · · · · · · · · · · · · · · · · · ·				
			Total of Item Total of Project / Treasury	0			0	0	0

Chapter: 1601 Ministry of Industry, Trade and Supply

Pro	ogram	a 2801 Adr	ninistration and Support	t Services					
Pr	oject	706 Esta	blishing a fence for the Indust	ry Directorat	e building / N	la'an Govern	orate		
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets							
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	040	Constructions	3	25674	0	0	0	0	0
		1	Total of Item	25674	0	0	0	0	0
		-	Total of Project / Treasury	25674	0	D	0	0	0
			Total of Program	11219049	8090000	8063000	50000	50000	50000

Program 2805 Regulating and Promoting Industrial and Commercial Development

Chapter: 1601 Ministry of Industry, Trade and Supply

Pr	oject	001 Organizing and Promoting Indus	·			, gram Adminis	stration Proj	ect
	-	e102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	e					
	008	Buildings and facilities maintenance	0	50000	37000	100000	100000	20000
		Total of Item	0	50000	37000	100000	100000	20000
	512	Operating and Sustaining Expenditures						
	014	Archiving and documentation	55157	70000	70000	80000	80000	80000
	017	Promotion, advertising and awareness	11000	12000	12000	12000	12000	12000
	018	Computer networks maintenance	73508	98500	98500	124000	124000	124000
	032	Conferences, celebrations and workshops	2824	10000	10000	15000	15000	10000
	036	Computerization and automation operations expenses	70448	90000	90000	119000	119000	119000
		Total of Item	212937	280500	280500	350000	350000	345000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	012	Economic studies	6817	20000	20000	20000	20000	10000
		Total of Item	6817	20000	20000	20000	20000	10000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	26062	29984	29500	50000	20000	20000
	003	Office supplies and equipment	5804	5000	5000	10000	10000	5000
		Total of Item	31866	34984	34500	60000	30000	25000
		Total of Project / Treasury	y 251620	385484	372000	530000	500000	400000
Pr	oject	•		prporation pro	jects			
		e 102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicativ 2022
26		Subsidy / Grants						
2632		Subsidy to General Government Units/ Cap	ital					
	509	Subsidy to general government units/capital						
	018	Jordan Enterprise Development Corporation	120000	0	0	0	0	0
		Total of Item	120000	0	0	0	0	0
		Total of Project / Treasury	120000	0	0	0	0	0

Chapter: 1601 Ministry of Industry, Trade and Supply

	·	1601 Ministry of industry, i rade		•				(IN JDS
Pro	ogram	2805 Regulating and Promoting I		and Comm	ercial Dev	elopment		
Pr	roject	007 Implementing the industrial policy	document					
Fund	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	14287	0	0	0	0	0
	034	Support to existing and new initiatives	40000	50000	50000	130000	130000	100000
	035	Technical and administrative support	20000	150000	150000	100000	100000	100000
		Total of Item	74287	200000	200000	230000	230000	200000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	012	Economic studies	100000	0	0	0	0	0
		Total of Item	100000	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	40000	0	0	0	0	0
		Total of Item	40000	0	0	0	0	0
3122		Inventories						
• • • • • • • • • • • • • • • • • • • •	503	Materials and supplies						
	028	Substances and raw materials	10000	0	0	0	0	0
		Total of Item	10000	0	0	0	0	0
		Total of Project / Treasury	224287	200000	200000	230000	230000	200000
D								
	roject							
Funa	Sourc	e 102001 Capital (Treasury)			1			
Group	item	Description	Actual 2018	Estimated 2019	2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services	_					
2211	E40	Use of Goods and Services						
	512	Operating and Sustaining Expenditures	40700					
	036	Computerization and automation operations expenses	19726	0	0	0	0	0
		Total of Item	19726	0	0	0	0	0
		Total of Project / Treasury	19726	0	0	0	0	0
Pr	roject	013 Implementation of the trade policy	1		1			1
		e102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item	Description	2018	2019	2019	2020	2021	2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	032	Conferences, celebrations and workshops	2999	5000	5000	50000	40000	40000
	062	Delegates exchange expenses	0	0	0	50000	50000	50000
		Total of Item	2999	5000	5000	100000	90000	90000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	012	Economic studies	3232	35000	35000	20000	20000	20000
		Total of Item	3232	35000	35000	20000	20000	20000
		Total of Project / Treasury	6231	40000	40000	120000	110000	110000
		i otal of Froject / Treasury						

Cha	apter :	: 1601 Min	istry of Industry, Trade a	nd Suppl	у				(In JDs
Pro	ogram	2805 Reg	julating and Promoting Ir	ndustrial a	and Comm	ercial Dev	elopment		
Pr	oject	014 Esta	blishing industrial observatory						
	-	e102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods	and Services						
2211		Use of Goods	and Services						
	512	Operating and	d Sustaining Expenditures						
	036	Computerizat expenses	ion and automation operations	0	50000	0	20000	125000	0
			Total of Item	0	50000	0	20000	125000	0
28		Other Expend	litures						
2822		Other Capital	Expenditures						
	504	Studies, Rese	arch and Consultations						
	027	Purchasing co	onsultation services	1350	100000	0	0	70000	20000
		•	Total of Item	1350	100000	0	0	70000	20000
			Total of Project / Treasury	1350	150000	D	20000	195000	20000
	oject Sourc	015 Supp :e <mark>102001</mark>	corting the Investment Commis Capital (Treasury) Description	Actual		Re-estimated	Estimated	Indicative	Indicative
Group	item			2018	2019	2019	2020	2021	2022
26		Subsidy / Gra							
2632	509	,	eneral Government Units/ Capital						
			neral government units/capital		-				
	128	Jordan Invest	ment Commission	900000	0	0	0	0	0
			Total of Item	900000	0	0	0	0	0
			Total of Project / Treasury	900000	0	D	0	0	0
Pr	oject	016 Esta exports	blish a private company conce	rned with ex	ports promo	tion and ope	n new marke	ets for Jorda	nian
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods	and Services						
2211		Use of Goods	and Services						
	512	Operating and	d Sustaining Expenditures						
	035	Technical and	l administrative support	0	1500000	500000	350000	350000	170000
		ļ	Total of Item	0	1500000	500000	350000	350000	170000
			Total of Project / Treasury	0	1500000	500000	350000	350000	170000
			Total of Program	1523214	2275484	1112000	1250000	1385000	900000

Chapter: 1601 Ministry of Industry, Trade and Supply

Pro	ogram	n 2810 Tra	de and Strategic Invento	ry					
Pr	oject	t 002 Adju	sting Commercial Register Sta	atus					
Fund	Sourc	ce102001	Capital (Treasury)						
_			Description	Actual			Estimated		Indicative
Group	item		s and Services	2018	2019	2019	2020	2021	2022
22 2211		Use of Goods		_					
2211	512		d Sustaining Expenditures						
	017		dvertising and awareness	22734	23000	23000	23000	23000	25000
	036	,	ion and automation operations	18271	37000	22000	22000	12000	0
		expenses	·	41005					-
			Total of Item		60000	45000	45000	35000	25000
			Total of Project / Treasury	41005	60000	45000	45000	35000	25000
	oject	•	blishing a fodder center for dis	stricts of Al-	Taibeh and A	Iwastien / Ir	bid governor	ate	
Fund	Sourc	e102001	Capital (Treasury)				J	1	
Group	item		Description	Actual 2018	Estimated 2019	2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financia	I Assets	2010	2010	2010	2320	2721	2322
3111			Constructions						
	508	Works and Co	onstructions						
	040	Construction	S	0	351516	250000	220000	150000	250000
			Total of Item	0	351516	250000	220000	150000	250000
			Total of Project / Treasury	0	351516	250000	220000	150000	250000
Pr	oject	1702 Esta	blishing a fence around fodde	r warehouse	s - Raymon /	Jerash Gove	ernorate		
	-	ce102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item			2018	2019	2019	2020	2021	2022
31		Non-financia							
3111		U	Constructions						
	508	Works and Constructions							
	040	Construction		10700	0	0	0	0	0
			Total of Item	10700	0	0	0	0	0
			Total of Project / Treasury	10700	0	0	0	0	0
	oject	•	blishing a fodder complex in E	Dhiban / Ma'o	laba Governo	orate			
Fund	Sourc	e102001	Capital (Treasury)						
C	14		Description	Actual			Estimated		
Group	item	Non-financia		2018	2019	2019	2020	2021	2022
31 3111			Constructions						
5111	508	Works and Co							
	040	Construction		600000	150000	100000	0	0	0
			Total of Item	600000	150000	100000	0	0	0
			Total of Project / Treasury	600000	150000	100000	0	0	0
Dr	oject		blishing Al-Qatraneh fodder co						
	-	ce102001	Capital (Treasury)						
i unu -	Sourc		Description	Actual	Entimated	Re-estimated	Estimated	Indicative	Indicative
Group	item		Description	2018	2019	2019	2020	2021	2022
31		Non-financia	I Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
		0	e	0	0	0	0	750000	0
	040	Construction	5	v	v	T	-		
	040	Construction	Total of Item	0	0	0	0	750000	0

Ch	anter	- 1601 Mir	nistry of Industry, Trade a	and Suppl	v				(In JDs
	-		de and Strategic Invento		y				(11003
	roject		ntaining the main fodder wareh	•	n Governorate	•			
	-	e102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods	s and Services						
2211		Use of Goods	and Services						
	510	Buildings and	d facilities repair and maintenance	_					
	008	Buildings and	d facilities maintenance	1208	0	0	0	0	0
			Total of Item	1208	0	0	0	0	0
			Total of Project / Treasury	1208	0	D	0	0	0
Pr	roject	710 Esta	ablishing Qweryeh fodder cente	er in Aqaba g	governorate	1		1	1
	-	e102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicativ 2022
31		Non-financia	l Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	040	Construction	S	0	400000	250000	0	0	0
			Total of Item	0	400000	250000	0	0	0
			Total of Project / Treasury	0	400000	250000	0	0	0
Pr	roject	711 Esta	ablishing fodder centers in Ma'a	an governor	ate	I			
	-	e102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicativ 2022
31		Non-financia	I Assets						
3111		Buildings and	Constructions						
	508	Works and Constructions							
	013	Construction	of buildings	0	280000	50000	200000	220000	0
			Total of Item	0	280000	50000	200000	220000	0
			Total of Project / Treasury	0	280000	50000	200000	220000	0
Pr	roject	712 Esta	ablishing fodder center in Wadi	Arabah/ Aq	aba governor	ate	<u> </u>	<u> </u>	1
	-	e102001	Capital (Treasury)						
Group	item	Description		Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicativ 2022
31		Non-financia	I Assets						
3111		-	Constructions						
	508	Works and Co							
	013	Construction	-	0	350000		225000	0	0
			Total of Item	0	350000	150000	225000	0	0
			Total of Project / Treasury	0	350000	150000	225000	0	0
Pr	roject	713 Esta	ablishing fodder buildings and	centers in M	a'daba gover	norate			
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicativ 2022
31		Non-financia	I Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	013	Construction	of buildings	0	500000	150000	90000	150000	150000
		•	Total of Item	0	500000	150000	90000	150000	150000

Cha	apter	: 1601 Min	istry of Industry, Trade a	and Suppl	у				(In JDs
Pro	ogram	2810 Tra	de and Strategic Invento	ry					
Pr	roject	714 Con	struction of a wheat and barley	/ milling and	silos facilitie	es / Karak Go	vernorate		
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	040	Constructions	5	0	0	0	0	1000000	1000000
		•	Total of Item	0	0	0	0	1000000	1000000
			Total of Project / Treasury	0	0	0	0	1000000	1000000
Pr	roject	715 Esta	blishing a plastic bottle factory	y/ Karak Gov	vernorate	1	1		1
	-	e102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Constructions							
	040	Constructions	3	0	0	0	0	500000	0
			Total of Item	0	0	0	0	500000	0
		•	Total of Project / Treasury	0	0	0	0	500000	0
Pr	oject	716 Com Governorate	pletion of the establishment a	nd construct	tion of the fac	cilities of the	Chamber of	Commerce /	Ma'an
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	040	Constructions	3	0	0	0	0	80000	0
			Total of Item	0	0	0	0	80000	0
			Total of Project / Treasury	0	0	D	0	80000	0
	1		Total of Program	652913	2091516	995000	780000	2885000	1425000

Cha	apter	: 1601 Min	istry of Industry, Trade a	and Supply	у				(In JDs
Pro	ogram	n 2815 Indu	ustrial and Trade Sector	Competiti	veness				
Pr	roject	001 Spre	ading competition culture						
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods	and Services						
2211		Use of Goods	and Services						
	512	Operating and	I Sustaining Expenditures						
	017	Promotion, advertising and awareness		10000	0	0	0	0	0
		•	Total of Item	10000	0	0	0	0	0
			Total of Project / Treasury	10000	0	0	0	0	0
Pr	oject	003 Prom	noting and raising the awarene	ss on the si	gnificance of	industrial ov	wnership rig	hts	
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods	and Services						
2211		Use of Goods	and Services						
	512	Operating and	I Sustaining Expenditures						
	017	Promotion, ad	vertising and awareness	14699	20000	20000	20000	20000	20000
		•	Total of Item	14699	20000	20000	20000	20000	20000
		-	Total of Project / Treasury	14699	20000	20000	20000	20000	20000
	L		Total of Program	24699	20000	20000	20000	20000	20000

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Dr	oaram	2820 Mar	kets Monitoring and Ove	reight	-				
FI	oyian		kets wontoning and Ove	ersignt					
Project 001 Markets Follow- up and Control Program Administration Project									
Fund Source 102001 Capital (Treasury)									
Group	up item Description			Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods	and Services						
2211		Use of Goods	and Services						
	512	Operating and Sustaining Expenditures Promotion, advertising and awareness Conferences, celebrations and workshops							
	017			38102	55000	45000	38000	35000	35000
	032			0	0	0	7000	5000	0
		Total of Item			55000	45000	45000	40000	35000
		•	Total of Project / Treasury	38102	55000	45000	45000	40000	35000
			Total of Program	38102	55000	45000	45000	40000	35000
			Total of Chapter	13457977	12532000	10235000	2145000	4380000	2430000