

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

Creation: The Department of Antiquities was established under Jordanian Antiquities Law No. (21) for the year 1988 and amending Law No. (55) for the year 2008. It is responsible for all the archaeological sites in the Kingdom in terms of their supervision, protection, maintenance, renovation, beautification the surroundings and enhancing their visibility.

Vision : Preserving and protecting the traditional and civilized heritage and presenting it in a modern sustainable manner consistent with the best international standards

Mission: Executing policies related to the antiquities in Jordan to maintain the legacy of civilization through field studies, restoration and excavation works in the sites.

Legal Framework : Jordanian Antiquities Law No. (21) for the year 1988, and amendments thereto

Tasks of the Ministry / Department:

- Implement the Kingdom's archaeological policy.
- Archaeological assessment of all archaeological sites and estimation of the importance of each one.
- Archaeological exploration in the Kingdom
- Assist in organizing museums for government activities in the Kingdom including historical, technical and popular museums.
- Control the acquisition and disposal of antiquities as per the provisions of Antiquities Law, and bylaws, decisions and instructions issued thereunder.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Contribute to providing job opportunities to fight unemployment.
- Develop the antiquities sector to contribute to social and economic development
- Fighting poverty through merging local communities in maintenance , renovation, cleansing and guarding sites.

Major Issues and Challenges which face the Ministry / Department:

- Determine and supervise excavations for antiquities within the borders of the Kingdom in archeological areas.
- Register all archeological sites under the name of the Treasury/ Archeology as well as all archeological sites not registered at the Department which were discovered in Treasury lands or in their owner lands which will be expropriated or purchased.
- Follow up and control the acquisition and disposal of antiquities in coordination with concerned authorities.

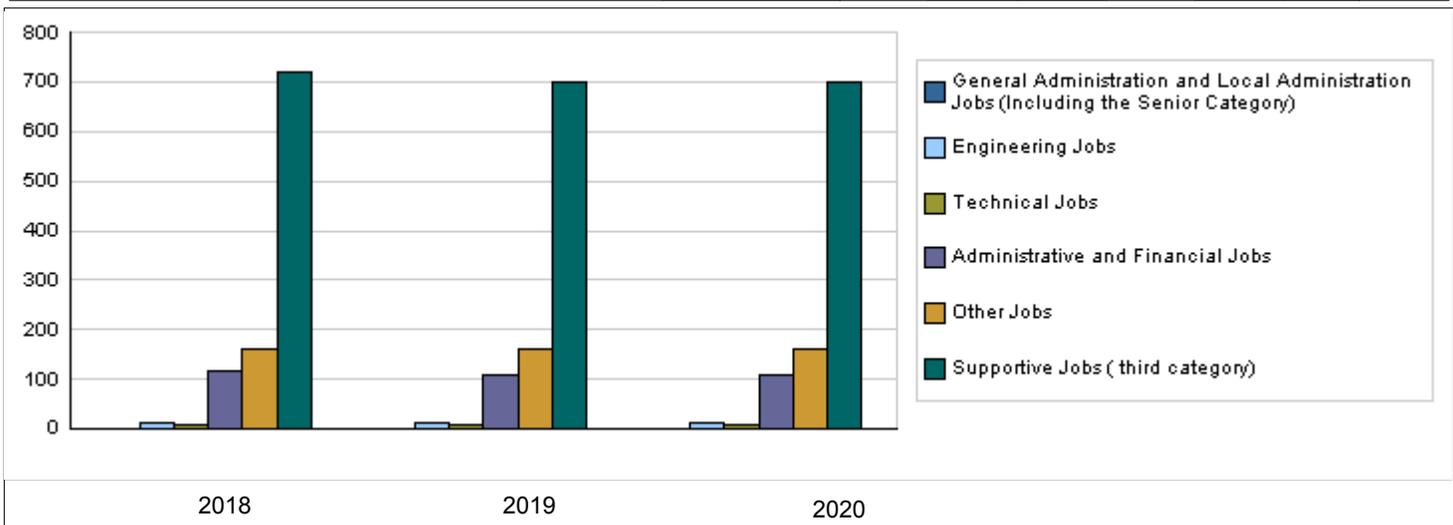
CHAPTER : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2018	2019	2019	2020	2021	2022
1 - To preserve the archaeological and civilizational resources	1 Number of foreign surveys and excavations projects	2015	76	68	75	65	70	75	80

Number of Staff of the Ministry / Department

Group	Job	2018			2019			Preliminary 2020		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs (Including the Senior Category)	Supervisory and Leadership Jobs	2	0	2	2	0	2	0	0	2
Engineering Jobs	Engineer	8	3	11	8	3	11	8	3	11
Technical Jobs	Technical jobs	7	2	9	7	2	9	7	2	9
Administrative and Financial Jobs	Administrative and financial jobs	81	34	115	76	31	107	76	31	107
Other Jobs	Other jobs	110	50	160	110	50	160	111	50	161
Supportive Jobs (third category)	Support employee (Driver, Office boy,...)	673	48	721	657	43	700	657	43	700
Total		881	137	1018	860	129	989	859	129	990
Total Cost of Salaries		4318916	671614	4990530	4506087	675913	5182000	4622776	694224	5317000



Key Information of the Ministry / Department

No.	Description	base year	Value	Primary 2019	Estimated 2020												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Foreign surveys and excavations	2015	76	65	12	6	3	3	3	2	7	12	3	5	4	5	65

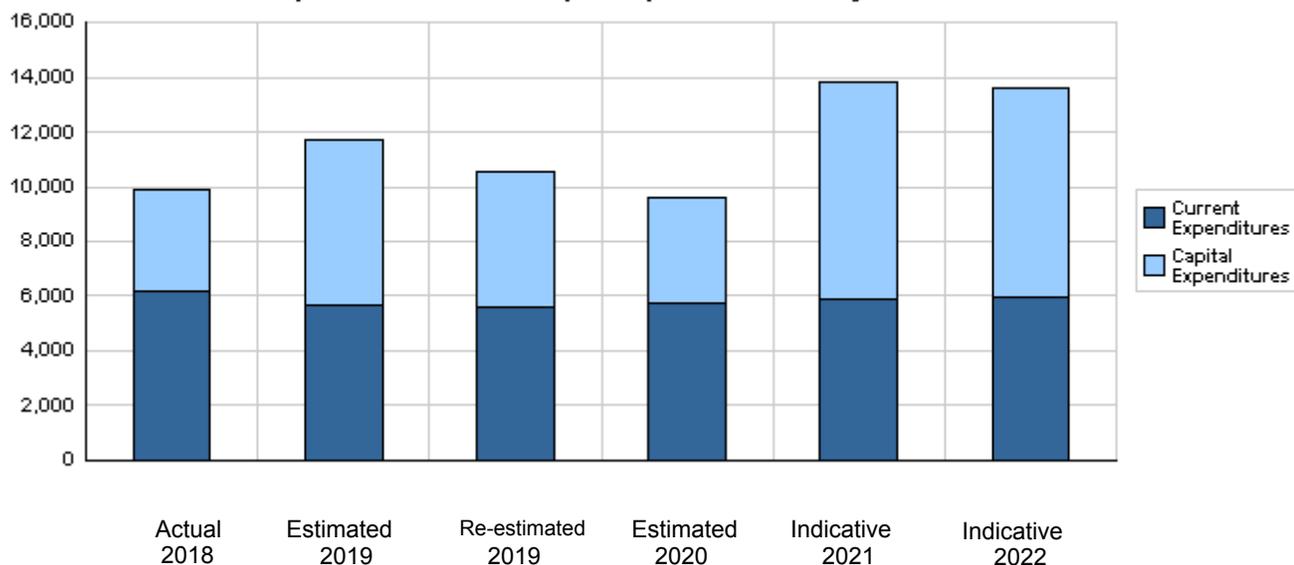
Overall Summary of Expenditures for Chapter 1802- Ministry of Tourism and Antiquities/ Department of Antiquities
for the Years 2018 - 2022

(In JDs)

Description		Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021 2022		
Group	Current Expenditures							
2111	Salaries, Wages and Allowances	4,554,710	4,727,000	4,617,000	4,728,000	4,866,000	4,937,000	
2121	Social Security Contributions	435,820	580,000	565,000	589,000	598,000	607,000	
2211	Use of Goods and Services	265,925	270,000	265,000	275,000	280,000	280,000	
2511	Subsidies to Public Corporations	69,794	120,000	120,000	120,000	120,000	120,000	
2631	Support to General Government Units	833,380	0	0	0	0	0	
2821	Other Current Expenditures	874	3,000	3,000	3,000	3,000	3,000	
Total current expenditures		6,160,503	5,700,000	5,570,000	5,715,000	5,867,000	5,947,000	
		Capital Expenditures						
2111	Salaries, Wages and Allowances	153,303	155,000	155,000	155,000	150,000	150,000	
2211	Use of Goods and Services	421,312	707,780	707,780	990,000	710,000	710,000	
2511	Subsidies to Public Corporations	99,235	0	0	100,000	100,000	100,000	
3111	Buildings and Constructions	2,020,367	4,577,330	3,514,000	2,060,021	6,469,000	6,189,000	
3112	Devices, Machinery and Equipment	59,954	60,000	59,000	65,000	20,000	20,000	
3122	Inventories	6,730	9,670	9,220	9,979	10,000	10,000	
3141	Lands	988,921	500,000	500,000	500,000	500,000	500,000	
Total capital expenditures		3,749,822	6,009,780	4,945,000	3,880,000	7,959,000	7,679,000	
Treasury		3,749,822	6,009,780	4,945,000	3,880,000	7,959,000	7,679,000	
Total current and capital expenditures		9,910,325	11,709,780	10,515,000	9,595,000	13,826,000	13,626,000	

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2018 - 2022

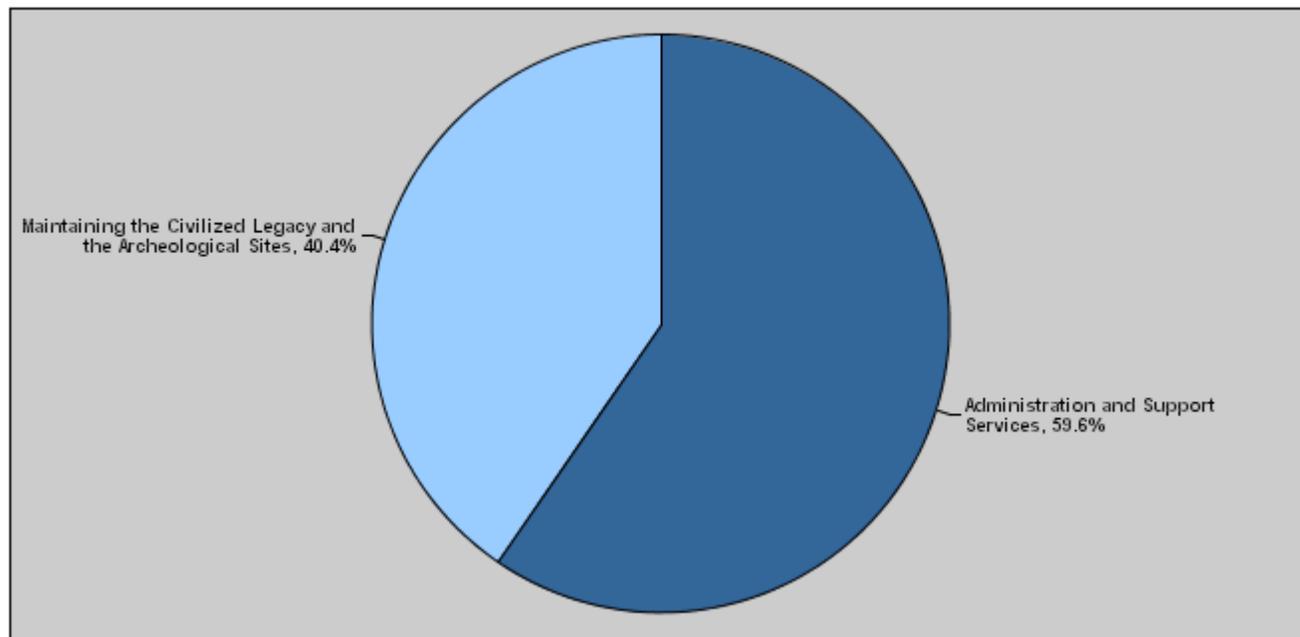


Budget of Chapter 1802 - Ministry of Tourism and Antiquities/ Department of Antiquities
For the Year 2020 Distributed According to Program

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
3301	Administration and Support Services	5,715,000	0	5,715,000
3305	Maintaining the Civilized Legacy and the Archeological Sites	0	3,880,000	3,880,000
	Total	5,715,000	3,880,000	9,595,000

Total Expenditures for the Year 2020 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2018 - 2022

Program	2018	2019	2020	2021	2022
3301 Administration and Support Services	647000	585000	600000	616000	624000
3305 Maintaining the Civilized Legacy and the Archeological Sites	1762000	2324000	1824000	3740000	3609000
Total	2409000	2909000	2424000	4356000	4233000

Budget Chapter 1802 - Ministry of Tourism and Antiquities/ Department of Antiquities Distributed According to the Program

3301	Administration and Support Services Program
Objective of the program :	
Provide the financial support required to execute the Department's activities and projects and prepare all what is needed to implement the Department's plans through its directorates, sections and branches in the governorates, one of the most important challenges facing the program is the inadequacy of the financial means estimated for its execution compared to other activities.	
The strategic objective related to the program :	
To preserve the archaeological and civilizational resources	
Directorates associated with the program :	
- Administrative Department - Financial Department	
Services provided by the program :	
Provide the necessary financial and administrative support to execute the Department's activities and projects.	
Staff working in the program :	
The program is implemented through a functional staff in 2019 estimated with (765) staff, including (685) males and (80) females .	

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2018	2019	2019	2020	2021	2022
1 Percentage of customer satisfaction	2015	%86	%81	%90	%85	%88	%90	%92

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2018	2019	2019	2020	2021	2022
Current Expenditures	6,160,503	5,700,000	5,570,000	5,715,000	5,867,000	5,947,000
601 Administrative and Support Services	6,160,503	5,700,000	5,570,000	5,715,000	5,867,000	5,947,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	6,160,503	5,700,000	5,570,000	5,715,000	5,867,000	5,947,000

Budget Chapter 1802 - Ministry of Tourism and Antiquities/ Department of Antiquities Distributed According to the Program

3305	Maintaining the Civilized Legacy and the Archeological Sites Program
Objective of the program :	
<p>The program aims to execute the Department's projects represented by carrying out maintenance, sustainability and beautification of the archaeological sites as well as serving the local community through the employment of manpower in the projects to be implemented, support the Museum of Jordan which was established under the Jordanian Antiquities Law and other museums as well as support the institute of mosaic and restoration art, expropriate the discovered archaeological lands and the program aims also to preserve the antiquities and civilization resources. This program linked by antiquities offices which distributed in the various governorates and districts of the Kingdom.</p>	
The strategic objective related to the program :	
To preserve the archaeological and civilizational resources	
Directorates associated with the program :	
<ul style="list-style-type: none"> - Archaeological Offices all over the Kingdom. - Expropriations & Legal Affairs Directorate - Technical Directorates & Museums. - Projects Committee & Relevant Committees 	
Services provided by the program :	
<ul style="list-style-type: none"> - Renovation and maintenance operations of the various archaeological sites all over the Kingdom for their conservation and sustainability. - Enhancing archeological sites. 	
Staff working in the program :	
The program is implemented through a functional staff in 2019 estimated with (224) staff, including (175) males and (49) females .	

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2018	2019	2019	2020	2021	2022
1	2015	35	32	40	34	36	38	40

Appropriations Of Maintaining the Civilized Legacy and the Archeological Sites Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative		
	2018	2019	2019	2020	2021	2022	
Current Expenditures	0	0	0	0	0	0	
Capital Expenditures	3,749,822	6,009,780	4,945,000	3,880,000	7,959,000	7,679,000	
001	Maintaining the Traditional Inheritance and the Antiquities Sites Program Administration Project	344,216	249,670	248,220	349,979	300,000	300,000
010	Renovating Umm Al-Jmal site	23,993	50,000	35,000	35,000	35,000	35,000
011	Renovating the Castle Mountain antiquities	33,715	0	0	0	0	0
013	Renovating Umm Al-Rasas antiquities	29,832	0	0	0	0	0
017	Renovating Abu Nsair and Nymphaeum Fountain antiquities	9,917	0	0	0	0	0
020	Renovation and restoration of Karak Castle	9,754	0	0	0	0	0
023	Renovating Adhruh site	9,631	0	0	0	0	0
025	Renovating Al Shoubak Castle	8,485	50,000	35,000	30,000	30,000	30,000
026	Renovating Southern Jordan Valley antiquities	9,473	0	0	0	0	0
028	Expropriations	986,198	500,000	500,000	500,000	500,000	500,000
033	Renovating the antiquities of Middle Jordan Valley	7,418	0	0	0	0	0
036	Rehabilitation and maintenance of museums	34,568	35,000	25,000	30,000	30,000	30,000
037	Establish research center and save archaeological collectibles in Noyjees site in Tabbour	0	350,000	170,000	750,000	1,300,000	1,350,000
038	Developing and qualifying Roman Theatre -Bait Rass - Irbid	0	50,000	50,000	30,000	30,000	30,000
039	Developing and rehabilitating of Iraq Al- Ameer archaeological site - the Capital	0	50,000	50,000	30,000	30,000	30,000
701	Conservation and restoration of the archaeological sites in Irbid governorate	314,480	159,128	159,000	52,500	210,000	210,000
702	Archaeological excavations in Irbid governorate	121,003	3,000	3,000	10,000	20,000	20,000
703	Expropriation of tourist sites / Irbid Governorate	2,723	0	0	0	0	0

Budget Chapter 1802 - Ministry of Tourism and Antiquities/ Department of Antiquities Distributed According to the Program

3305		Maintaining the Civilized Legacy and the Archeological Sites Program						
		Appropriations Of Maintaining the Civilized Legacy and the Archeological Sites Program as Per Activities and Projects.					(In JDs)	
Activities and Projects		Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021 2022		
Capital Expenditures		3,749,822	6,009,780	4,945,000	3,880,000	7,959,000	7,679,000	
704	Conservation and restoration of the archaeological sites in Mafrq governorate	233,731	315,000	300,000	220,000	190,000	170,000	
705	Conservation and restoration of the archaeological sites in Jerash governorate	219,115	280,000	280,000	120,000	185,000	195,000	
706	Building and equipping a warehouse for pottery and artifacts / Jerash Governorate	100	0	0	0	0	0	
707	Conservation and restoration of the archaeological sites in Ajloun governorate	96,007	135,000	135,000	118,000	1,333,000	998,000	
708	Conservation and restoration of the archaeological sites in Balqa' governorate	57,669	130,000	130,000	45,000	55,000	75,000	
709	Establishing a museum and a center for studies and archaeological researches / Zarqa Governorate	1,701	150,000	150,000	0	600,000	600,000	
710	Establishing a building for Directorate of Antiquities / Zarqa Governorate	0	0	0	0	150,000	150,000	
711	Conservation and restoration of the archaeological sites in Zarqa governorate	178,178	475,000	225,000	80,000	0	0	
712	Archaeological excavations in a number of archaeological locations / Zarqa Governorate	0	75,000	75,000	100,000	100,000	0	
713	Conservation and restoration of the archaeological sites in Ma'daba governorate	179,539	860,000	700,000	84,521	555,000	565,000	
715	Teaching, employing and qualifying the students of remote areas in the Institute for Mosaic Art and Restoration / Ma'daba governorate	396,318	682,780	682,780	970,000	690,000	690,000	
716	Establishing and equipping Tafleeh Antiquities Museum / Tafleeh governorate	249,912	200,000	200,000	225,000	0	0	
718	Renovating and protecting the tourist locations / Tafleeh Governorate	53,962	25,000	25,000	0	0	0	
719	Establishing a building for Directorate of Antiquities and Aqaba Museum / Aqaba Governorate	0	380,000	180,000	0	25,000	0	
720	Conservation and restoration of the archaeological sites in Aqaba governorate	138,184	165,000	165,000	75,000	0	0	
721	Establishing and improving archeological facilities in the Capital governorate	0	420,202	202,000	0	0	0	
722	Conservation and restoration of the archaeological sites in Al-Karak governorate	0	163,000	163,000	25,000	140,000	90,000	
723	Rehabilitating and preserving archeological sites in Tafila governorate	0	57,000	57,000	0	600,000	850,000	
725	Constructing a museum for Jerash Governorate antiquities and artifacts warehouse / Jerash Governorate	0	0	0	0	350,000	360,000	
726	Al-Bassah Church rehabilitation and restoration project, Wadi Al-Seer / the Capital Governorate	0	0	0	0	51,000	51,000	
727	Development, rehabilitation and restoration of archaeological sites in Ma'an Governorate	0	0	0	0	450,000	350,000	
Program / Treasury		3,749,822	6,009,780	4,945,000	3,880,000	7,959,000	7,679,000	
Total Program		3,749,822	6,009,780	4,945,000	3,880,000	7,959,000	7,679,000	

Capital Expenditures Distributed According to Governorates

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(In JDs)

Governorate		Estimated 2020	Indicative 2021	Indicative 2022
21	Irbid Governorate	62,500	230,000	230,000
22	Mafraq Governorate	220,000	190,000	170,000
23	Jerash Governorate	120,000	535,000	555,000
24	Ajloun Governorate	118,000	1,333,000	998,000
31	The Capital Governorate	0	51,000	51,000
32	Balqa' Governorate	45,000	55,000	75,000
33	Zarqa Governorate	180,000	850,000	750,000
34	Ma'daba Governorate	1,054,521	1,245,000	1,255,000
41	Karak Governorate	25,000	140,000	90,000
42	Ma'an Governorate	0	450,000	350,000
43	Tafileh Governorate	225,000	600,000	850,000
44	Aqaba Governorate	75,000	25,000	0
Total		2,125,021	5,704,000	5,374,000

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2018	2019	2019	2020	2021	2022
3301	601	Administrative and Support Services	6160503	5700000	5570000	5715000	5867000	5947000
		Total of Program	6160503	5700000	5570000	5715000	5867000	5947000
		Total	6160503	5700000	5570000	5715000	5867000	5947000

Capital Projects Appropriations According to Program

Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2018	2019	2019	2020	2021	2022
3305	001	Maintaining the Traditional Inheritance and the Antiquities Sites Program Administration Project	344216	249670	248220	349979	300000	300000
	010	Renovating Umm Al-Jmal site	23993	50000	35000	35000	35000	35000
	011	Renovating the Castle Mountain antiquities	33715	0	0	0	0	0
	013	Renovating Umm Al-Rasas antiquities	29832	0	0	0	0	0
	017	Renovating Abu Nsair and Nymphaeum Fountain antiquities	9917	0	0	0	0	0
	020	Renovation and restoration of Karak Castle	9754	0	0	0	0	0
	023	Renovating Adhruh site	9631	0	0	0	0	0
	025	Renovating Al Shoubak Castle	8485	50000	35000	30000	30000	30000
	026	Renovating Southern Jordan Valley antiquities	9473	0	0	0	0	0
	028	Expropriations	986198	500000	500000	500000	500000	500000
	033	Renovating the antiquities of Middle Jordan Valley	7418	0	0	0	0	0
	036	Rehabilitation and maintenance of museums	34568	35000	25000	30000	30000	30000
	037	Establish research center and save archaeological collectibles in Noyjees site in Tabrbour	0	350000	170000	750000	1300000	1350000
	038	Developing and qualifying Roman Theatre -Bait Rass - Irbid	0	50000	50000	30000	30000	30000
	039	Developing and rehabilitating of Iraq Al- Ameer archaeological site - the Capital	0	50000	50000	30000	30000	30000
	701	Conservation and restoration of the archaeological sites in Irbid governorate	314480	159128	159000	52500	210000	210000
	702	Archaeological excavations in Irbid governorate	121003	3000	3000	10000	20000	20000
	703	Expropriation of tourist sites / Irbid Governorate	2723	0	0	0	0	0
	704	Conservation and restoration of the archaeological sites in Mafraq governorate	233731	315000	300000	220000	190000	170000
	705	Conservation and restoration of the archaeological sites in Jerash governorate	219115	280000	280000	120000	185000	195000
	706	Building and equipping a warehouse for pottery and artifacts / Jerash Governorate	100	0	0	0	0	0
	707	Conservation and restoration of the archaeological sites in Ajloun governorate	96007	135000	135000	118000	1333000	998000
	708	Conservation and restoration of the archaeological sites in Balqa' governorate	57669	130000	130000	45000	55000	75000
	709	Establishing a museum and a center for studies and archaeological researches / Zarqa Governorate	1701	150000	150000	0	600000	600000
	710	Establishing a building for Directorate of Antiquities / Zarqa Governorate	0	0	0	0	150000	150000
	711	Conservation and restoration of the archaeological sites in Zarqa governorate	178178	475000	225000	80000	0	0
	712	Archaeological excavations in a number of archaeological locations / Zarqa Governorate	0	75000	75000	100000	100000	0
	713	Conservation and restoration of the archaeological sites in Ma'daba governorate	179539	860000	700000	84521	555000	565000
	715	Teaching, employing and qualifying the students of remote areas in the Institute for Mosaic Art and Restoration / Ma'daba governorate	396318	682780	682780	970000	690000	690000
	716	Establishing and equipping Tafileh Antiquities Museum / Tafileh governorate	249912	200000	200000	225000	0	0
	718	Renovating and protecting the tourist locations / Tafileh Governorate	53962	25000	25000	0	0	0
	719	Establishing a building for Directorate of Antiquities and Aqaba Museum / Aqaba Governorate	0	380000	180000	0	25000	0
	720	Conservation and restoration of the archaeological sites in Aqaba governorate	138184	165000	165000	75000	0	0
	721	Establishing and improving archeological facilities in the Capital governorate	0	420202	202000	0	0	0
	722	Conservation and restoration of the archaeological sites in Al-Karak governorate	0	163000	163000	25000	140000	90000
	723	Rehabilitating and preserving archeological sites in Tafila governorate	0	57000	57000	0	600000	850000
	725	Constructing a museum for Jerash Governorate antiquities and artifacts warehouse / Jerash Governorate	0	0	0	0	350000	360000
	726	Al-Bassah Church rehabilitation and restoration project, Wadi Al-Seer / the Capital Governorate	0	0	0	0	51000	51000
	727	Development, rehabilitation and restoration of archaeological sites in Ma'an Governorate	0	0	0	0	450000	350000
		Total of Program	3749822	6009780	4945000	3880000	7959000	7679000
		Total	3749822	6009780	4945000	3880000	7959000	7679000

Overall Summary of Current Expenditures for the Years 2018 - 2022

Chapter: 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

(In JDs)

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	29395	56000	45000	46000	47000	48000
	102	Unclassified Employees	1678982	1670000	1642000	1680000	1705000	1735000
	103	Comprehensive Contract Employees	32340	55000	50000	55000	57000	59000
	105	Personal Cost of Living Allowance	1452745	1470000	1425000	1476000	1500000	1522000
	106	Family Cost of Living Allowance	161094	164000	160000	165000	168000	171000
	111	Additional Allowance	476423	490000	480000	490000	498000	503000
	113	Transportation Allowance	48048	51000	50000	53000	54000	55000
	114	Transport Allowance	151388	160000	155000	160000	162000	164000
	115	Field Visit Allowance	249728	310000	310000	340000	340000	340000
	116	Employees' Bonuses	94661	95000	95000	95000	95000	95000
	120	Contract Employees	179906	206000	205000	168000	240000	245000
Total			4554710	4727000	4617000	4728000	4866000	4937000
2121		Social Security Contributions						
	301	Social Security	435820	580000	565000	589000	598000	607000
Total			435820	580000	565000	589000	598000	607000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	39922	40000	40000	50000	50000	50000
	202	Telecommunications Services	19801	20000	20000	20000	20000	20000
	203	Water	9367	9000	9000	9000	9000	9000
	204	Electricity	77944	70000	70000	70000	75000	75000
	205	Fuels	44867	43000	43000	43000	43000	43000
	206	Maintenance of Machines, furniture and accessories	1887	2000	2000	2000	2000	2000
	207	Maintenance of vehicles, equipment and accessories	9947	10000	10000	10000	10000	10000
	208	Repair and maintenance of buildings and accessories	8678	9000	9000	9000	9000	9000
	209	Stationery, Publications and Office Supplies	14265	12000	12000	12000	12000	12000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1650	0	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	3081	10000	10000	10000	10000	10000
	212	Insurance	19666	20000	20000	20000	20000	20000
	213	Official Travel Missions	6972	5000	5000	5000	5000	5000
	214	Goods and services expenses	7878	20000	15000	15000	15000	15000
Total			265925	270000	265000	275000	280000	280000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	69794	120000	120000	120000	120000	120000
Total			69794	120000	120000	120000	120000	120000
26		Subsidy / Grants						
2631		Support to General Government Units						
	313	Support to general government units/current	833380	0	0	0	0	0
Total			833380	0	0	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	874	2000	2000	2000	2000	2000
	305	Non-Employees' Bonuses	0	1000	1000	1000	1000	1000
Total			874	3000	3000	3000	3000	3000
Total of Chapter			6160503	5700000	5570000	5715000	5867000	5947000

Current Expenditures According to Program and Activities for the Years 2018 - 2022

Chapter : 1802 - Ministry of Tourism and Antiquities/ Department of Antiquities

(In JDs)

Program : 3301 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	29395	56000	45000	46000	47000	48000
	102	Unclassified Employees	1678982	1670000	1642000	1680000	1705000	1735000
	103	Comprehensive Contract Employees	32340	55000	50000	55000	57000	59000
	105	Personal Cost of Living Allowance	1452745	1470000	1425000	1476000	1500000	1522000
	106	Family Cost of Living Allowance	161094	164000	160000	165000	168000	171000
	111	Additional Allowance	476423	490000	480000	490000	498000	503000
	113	Transportation Allowance	48048	51000	50000	53000	54000	55000
	114	Transport Allowance	151388	160000	155000	160000	162000	164000
	115	Field Visit Allowance	249728	310000	310000	340000	340000	340000
	116	Employees' Bonuses	94661	95000	95000	95000	95000	95000
	120	Contract Employees	179906	206000	205000	168000	240000	245000
		Total	4554710	4727000	4617000	4728000	4866000	4937000
2121		Social Security Contributions						
	301	Social Security	435820	580000	565000	589000	598000	607000
		Total	435820	580000	565000	589000	598000	607000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	39922	40000	40000	50000	50000	50000
	202	Telecommunications Services	19801	20000	20000	20000	20000	20000
	203	Water	9367	9000	9000	9000	9000	9000
	204	Electricity	77944	70000	70000	70000	75000	75000
	205	Fuels	44867	43000	43000	43000	43000	43000
		001 Heating	14952	13000	13000	13000	13000	13000
		002 Saloon vehicles	14962	15000	15000	15000	15000	15000
		003 Transport vehicles and heavy equipment	14953	15000	15000	15000	15000	15000
	206	Maintenance of Machines, furniture and accessories	1887	2000	2000	2000	2000	2000
	207	Maintenance of vehicles, equipment and accessories	9947	10000	10000	10000	10000	10000
	208	Repair and maintenance of buildings and accessories	8678	9000	9000	9000	9000	9000
	209	Stationery, Publications and Office Supplies	14265	12000	12000	12000	12000	12000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1650	0	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	3081	10000	10000	10000	10000	10000
	212	Insurance	19666	20000	20000	20000	20000	20000
	213	Official Travel Missions	6972	5000	5000	5000	5000	5000
	214	Goods and services expenses	7878	20000	15000	15000	15000	15000
		000 Goods and services expenses	7878	0	0	0	0	0
		001 Events and hospitality	0	20000	15000	15000	15000	15000
		Total	265925	270000	265000	275000	280000	280000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	69794	120000	120000	120000	120000	120000
		114 Maintenance, restoration and dissemination *	69794	120000	120000	120000	120000	120000
		Total	69794	120000	120000	120000	120000	120000
26		Subsidy / Grants						
2631		Support to General Government Units						
	313	Support to general government units/current	833380	0	0	0	0	0
		022 Jordan Museum	833380	0	0	0	0	0
		Total	833380	0	0	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	874	2000	2000	2000	2000	2000
	305	Non-Employees' Bonuses	0	1000	1000	1000	1000	1000
		Total	874	3000	3000	3000	3000	3000
		Total of Activity	6160503	5700000	5570000	5715000	5867000	5947000
		Total of Program	6160503	5700000	5570000	5715000	5867000	5947000
		Total of Chapter	6160503	5700000	5570000	5715000	5867000	5947000

* This item shall be disbursed not exceeding the amount supplied to the Public Treasury according to provisions of applicable Revenues Supplying Law of Government Departments and Units.

Overall Summary of Capital Expenditures for the Years 2018 - 2022

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

(In JDs)

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages	153303	155000	155000	155000	150000	150000
Total			153303	155000	155000	155000	150000	150000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	421312	707780	707780	990000	710000	710000
Total			421312	707780	707780	990000	710000	710000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	99235	0	0	100000	100000	100000
Total			99235	0	0	100000	100000	100000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	2020367	4577330	3514000	2060021	6469000	6189000
Total			2020367	4577330	3514000	2060021	6469000	6189000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	59954	60000	59000	65000	20000	20000
Total			59954	60000	59000	65000	20000	20000
3122		Inventories						
	503	Materials and supplies	6730	9670	9220	9979	10000	10000
Total			6730	9670	9220	9979	10000	10000
3141		Lands						
	507	Lands	988921	500000	500000	500000	500000	500000
Total			988921	500000	500000	500000	500000	500000
Total of Chapter			3749822	6009780	4945000	3880000	7959000	7679000

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

(In JDs)

Program 3305 Maintaining the Civilized Legacy and the Archeological Sites								
Project		001 Maintaining the Traditional Inheritance and the Antiquities Sites Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	153303	155000	155000	155000	150000	150000
		Total of Item	153303	155000	155000	155000	150000	150000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	24994	25000	25000	20000	20000	20000
		Total of Item	24994	25000	25000	20000	20000	20000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	029	Institute for Mosaic Art and Restoration / Madaba	99235	0	0	100000	100000	100000
		Total of Item	99235	0	0	100000	100000	100000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	14404	15000	14000	10000	10000	10000
	006	Public safety devices and equipment	1577	5000	5000	5000	10000	10000
	068	Solar cells generating the electric energy	43973	40000	40000	50000	0	0
		Total of Item	59954	60000	59000	65000	20000	20000
3122		Inventories						
	503	Materials and supplies						
	017	Manual tool kits	6730	9670	9220	9979	10000	10000
		Total of Item	6730	9670	9220	9979	10000	10000
		Total of Project / Treasury	344216	249670	248220	349979	300000	300000
Project		010 Renovating Umm Al-Jmal site						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	23993	50000	35000	35000	35000	35000
		Total of Item	23993	50000	35000	35000	35000	35000
		Total of Project / Treasury	23993	50000	35000	35000	35000	35000
Project		011 Renovating the Castle Mountain antiquities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	33715	0	0	0	0	0
		Total of Item	33715	0	0	0	0	0
		Total of Project / Treasury	33715	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

(In JDs)

Program 3305 Maintaining the Civilized Legacy and the Archeological Sites								
Project		013 Renovating Umm Al-Rasas antiquities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	29832	0	0	0	0	0
		Total of Item	29832	0	0	0	0	0
		Total of Project / Treasury	29832	0	0	0	0	0
Project		017 Renovating Abu Nsair and Nymphaeum Fountain antiquities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	9917	0	0	0	0	0
		Total of Item	9917	0	0	0	0	0
		Total of Project / Treasury	9917	0	0	0	0	0
Project		020 Renovation and restoration of Karak Castle						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	9754	0	0	0	0	0
		Total of Item	9754	0	0	0	0	0
		Total of Project / Treasury	9754	0	0	0	0	0
Project		023 Renovating Adhruh site						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	9631	0	0	0	0	0
		Total of Item	9631	0	0	0	0	0
		Total of Project / Treasury	9631	0	0	0	0	0
Project		025 Renovating Al Shoubak Castle						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	8485	50000	35000	30000	30000	30000
		Total of Item	8485	50000	35000	30000	30000	30000
		Total of Project / Treasury	8485	50000	35000	30000	30000	30000

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

(In JDs)

Program 3305 Maintaining the Civilized Legacy and the Archeological Sites								
Project		026 Renovating Southern Jordan Valley antiquities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	9473	0	0	0	0	0
		Total of Item	9473	0	0	0	0	0
		Total of Project / Treasury	9473	0	0	0	0	0
Project		028 Expropriations						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	986198	500000	500000	500000	500000	500000
		Total of Item	986198	500000	500000	500000	500000	500000
		Total of Project / Treasury	986198	500000	500000	500000	500000	500000
Project		033 Renovating the antiquities of Middle Jordan Valley						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	7418	0	0	0	0	0
		Total of Item	7418	0	0	0	0	0
		Total of Project / Treasury	7418	0	0	0	0	0
Project		036 Rehabilitation and maintenance of museums						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	34568	35000	25000	30000	30000	30000
		Total of Item	34568	35000	25000	30000	30000	30000
		Total of Project / Treasury	34568	35000	25000	30000	30000	30000
Project		037 Establish research center and save archaeological collectibles in Noyjees site in Tabrbour						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	350000	170000	750000	1300000	1350000
		Total of Item	0	350000	170000	750000	1300000	1350000
		Total of Project / Treasury	0	350000	170000	750000	1300000	1350000

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

(In JDs)

Program 3305 Maintaining the Civilized Legacy and the Archeological Sites								
Project		038 Developing and qualifying Roman Theatre -Bait Rass - Irbid						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	0	50000	50000	30000	30000	30000
		Total of Item	0	50000	50000	30000	30000	30000
		Total of Project / Treasury	0	50000	50000	30000	30000	30000
Project		039 Developing and rehabilitating of Iraq Al- Ameer archaeological site - the Capital						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	0	50000	50000	30000	30000	30000
		Total of Item	0	50000	50000	30000	30000	30000
		Total of Project / Treasury	0	50000	50000	30000	30000	30000
Project		701 Conservation and restoration of the archaeological sites in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	314480	159128	159000	52500	210000	210000
		Total of Item	314480	159128	159000	52500	210000	210000
		Total of Project / Treasury	314480	159128	159000	52500	210000	210000
Project		702 Archaeological excavations in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	070	Archaeological excavations	121003	3000	3000	10000	20000	20000
		Total of Item	121003	3000	3000	10000	20000	20000
		Total of Project / Treasury	121003	3000	3000	10000	20000	20000
Project		703 Expropriation of tourist sites / Irbid Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	2723	0	0	0	0	0
		Total of Item	2723	0	0	0	0	0
		Total of Project / Treasury	2723	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

(In JDs)

Program 3305 Maintaining the Civilized Legacy and the Archeological Sites								
Project		704 Conservation and restoration of the archaeological sites in Mafraq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	233731	315000	300000	220000	190000	170000
		Total of Item	233731	315000	300000	220000	190000	170000
		Total of Project / Treasury	233731	315000	300000	220000	190000	170000
Project		705 Conservation and restoration of the archaeological sites in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	219115	280000	280000	120000	185000	195000
		Total of Item	219115	280000	280000	120000	185000	195000
		Total of Project / Treasury	219115	280000	280000	120000	185000	195000
Project		706 Building and equipping a warehouse for pottery and artifacts / Jerash Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	100	0	0	0	0	0
		Total of Item	100	0	0	0	0	0
		Total of Project / Treasury	100	0	0	0	0	0
Project		707 Conservation and restoration of the archaeological sites in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	96007	135000	135000	118000	1333000	998000
		Total of Item	96007	135000	135000	118000	1333000	998000
		Total of Project / Treasury	96007	135000	135000	118000	1333000	998000
Project		708 Conservation and restoration of the archaeological sites in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	57669	130000	130000	45000	55000	75000
		Total of Item	57669	130000	130000	45000	55000	75000
		Total of Project / Treasury	57669	130000	130000	45000	55000	75000

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

(In JDs)

Program 3305 Maintaining the Civilized Legacy and the Archeological Sites								
Project		709 Establishing a museum and a center for studies and archaeological researches / Zarqa Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	1701	150000	150000	0	600000	600000
Total of Item			1701	150000	150000	0	600000	600000
Total of Project / Treasury			1701	150000	150000	0	600000	600000
Project		710 Establishing a building for Directorate of Antiquities / Zarqa Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	150000	150000
Total of Item			0	0	0	0	150000	150000
Total of Project / Treasury			0	0	0	0	150000	150000
Project		711 Conservation and restoration of the archaeological sites in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	178178	475000	225000	80000	0	0
Total of Item			178178	475000	225000	80000	0	0
Total of Project / Treasury			178178	475000	225000	80000	0	0
Project		712 Archaeological excavations in a number of archaeological locations / Zarqa Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	070	Archaeological excavations	0	75000	75000	100000	100000	0
Total of Item			0	75000	75000	100000	100000	0
Total of Project / Treasury			0	75000	75000	100000	100000	0
Project		713 Conservation and restoration of the archaeological sites in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	179539	860000	700000	84521	555000	565000
Total of Item			179539	860000	700000	84521	555000	565000
Total of Project / Treasury			179539	860000	700000	84521	555000	565000

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

(In JDs)

Program 3305 Maintaining the Civilized Legacy and the Archeological Sites								
Project		715 Teaching, employing and qualifying the students of remote areas in the Institute for Mosaic Art and Restoration / Ma'daba governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	396318	682780	682780	970000	690000	690000
		Total of Item	396318	682780	682780	970000	690000	690000
		Total of Project / Treasury	396318	682780	682780	970000	690000	690000
Project		716 Establishing and equipping Tafileh Antiquities Museum / Tafileh governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	249912	200000	200000	225000	0	0
		Total of Item	249912	200000	200000	225000	0	0
		Total of Project / Treasury	249912	200000	200000	225000	0	0
Project		718 Renovating and protecting the tourist locations / Tafileh Governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	53962	25000	25000	0	0	0
		Total of Item	53962	25000	25000	0	0	0
		Total of Project / Treasury	53962	25000	25000	0	0	0
Project		719 Establishing a building for Directorate of Antiquities and Aqaba Museum / Aqaba Governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	380000	180000	0	25000	0
		Total of Item	0	380000	180000	0	25000	0
		Total of Project / Treasury	0	380000	180000	0	25000	0
Project		720 Conservation and restoration of the archaeological sites in Aqaba governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	138184	165000	165000	75000	0	0
		Total of Item	138184	165000	165000	75000	0	0
		Total of Project / Treasury	138184	165000	165000	75000	0	0

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

(In JDs)

Program 3305 Maintaining the Civilized Legacy and the Archeological Sites								
Project		721 Establishing and improving archeological facilities in the Capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	420202	202000	0	0	0
		Total of Item	0	420202	202000	0	0	0
		Total of Project / Treasury	0	420202	202000	0	0	0
Project		722 Conservation and restoration of the archaeological sites in Al-Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	0	163000	163000	25000	140000	90000
		Total of Item	0	163000	163000	25000	140000	90000
		Total of Project / Treasury	0	163000	163000	25000	140000	90000
Project		723 Rehabilitating and preserving archeological sites in Tafila governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	0	57000	57000	0	600000	850000
		Total of Item	0	57000	57000	0	600000	850000
		Total of Project / Treasury	0	57000	57000	0	600000	850000
Project		725 Constructing a museum for Jerash Governorate antiquities and artifacts warehouse / Jerash Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	350000	360000
		Total of Item	0	0	0	0	350000	360000
		Total of Project / Treasury	0	0	0	0	350000	360000
Project		726 Al-Bassah Church rehabilitation and restoration project, Wadi Al-Seer / the Capital Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	0	0	0	0	51000	51000
		Total of Item	0	0	0	0	51000	51000
		Total of Project / Treasury	0	0	0	0	51000	51000

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Program 3305 Maintaining the Civilized Legacy and the Archeological Sites								
Project		727 Development, rehabilitation and restoration of archaeological sites in Ma'an Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	0	0	0	0	450000	350000
		Total of Item	0	0	0	0	450000	350000
		Total of Project / Treasury	0	0	0	0	450000	350000
		Total of Program	3749822	6009780	4945000	3880000	7959000	7679000
		Total of Chapter	3749822	6009780	4945000	3880000	7959000	7679000