Creation: The Ministry of Public Works and Housing was established under Bylaw No. (55) for the year 1966.

Vision: Safe and economic roads, an advanced construction sector, pioneering, excellence, sustaining,

and highlight identity of government building.

Mission: Connecting cities, villages, housing and economic complexes and neighboring countries with an

excellent road network of high quality level and preserving its sustainability, increase the level of traffic safety on roads, developing the construction sector by using and applying the best modern practices and techniques that cope with the international developments as well as construction of pioneer government buildings which support the national and developmental goals and ensure the safety and life of staff, customers and visitors through the adoption and implementation of the best

international performance practices.

Legal Framework: Ministry of Public Works and Housing Organization and Administration Bylaw No. (55) for the

year 1996, and amendments thereto

Tasks of the Ministry / Department:

- Rehabilitation, maintenance and sustaining the roads network in the Kingdom.

- _ Implement and maintain agricultural and rural roads to serve production sites.
- Provide traffic safety criteria on roads to reduce road accidents
- Realize effective and pioneering institutional performance.
- Regulate and promote the quality of constructions sector.
- Supervise the implementation of government buildings.
- Set up the national programs and plans to establish buildings.
- Conduct the routine maintenance of government buildings.
- Promote the level of service in border centers and connect the neighbouring countries through roads with technical level matching the international standards.

Ministry/Department Contribution to the Achievement of the National Objectives:

- _ Achieve development balance among governorates in light of the application of decentralization.
- Improve the level of services provided for citizens and fairness in their distribution

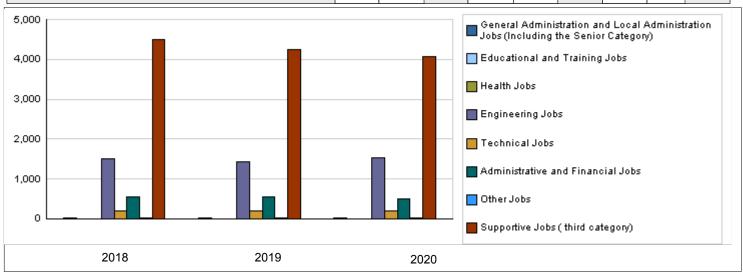
Major Issues and Challenges which face the Ministry / Department:

- _ Insufficient financial appropriations allocated for projects especially maintenance projects.
- Instability of raw material prices especially fuels and realize quality control for materials used in implementing roads and buildings projects
- Migration and dropout of qualified human resources and lack of labor.
- _ The need for unifying the references related to developing, modernizing and organizing constructions especially construction contracts and legislations and unifying them between the private and public sectors.

CHAPTER: 2101 Ministry of Public Works and Housing

Strate	Strategic Objectives and Performance Indicators of the Ministry / Department										
Otrotonio Ohio otivo	Dorfo was a la disease.		Base	Value	Actual Value	Target Value	Preliminary Self Evaluation	Ta)		
Strategic Objective		Performance Indicator	year		2018	2019	2019	2020	2021	2022	
1 - To enhance institutional performance	1	Percentage of the citizen's satisfaction with roads infrastructure	2009	%55	%87	%97	95%	%97	%97	%98	
	2	Percentage of satisfaction of the Ministry's partners	2010	%75	%85	%88.5	%87	%88.7	%88.9	%90	
2 - To maintain sustainability of the main, secondary and rural roads with economic and developmental returns all over the Kingdom	1	Percentage of reduction of the number of accidents caused by road defects	2009	%9.5	%2	%3.2	%3	%3.3	%3.4	%3.5	
3 - To establish an integrated and safe road network to contribute to	1	Increase in the lengths of completed roads relying on adopted technical criteria/ (km)	2006	7694	7473	7510	7505	7530	7550	7555	
achieving the development	2	Increase in the construction of roads and intersections all over the Kingdom for each governorate	2013	2	4	13	12	14	15	16	
4 - To provide leading government buildings with a distinguished identity.	1	Percentage of government - owned buildings to total used buildings	2013	%60	%65	%72	%70	%73	%74	%75	

Number of Staff of the Ministry / Department											
Group	Job		2018			2019		Preliminary 2020			
		Male	Female	Total	Male	Female	Total	Male	Female	Total	
General Administration and Local Administration Jobs (Including the Senior Category)	Leadership and supervisory jobs	27	3	30	27	3	30	28	1	29	
Educational and Training Jobs		0	0	0	0	0	0	0	0	0	
Health Jobs	Health jobs group	3	0	3	3	0	3	3	0	3	
Engineering Jobs	Engineers	1001	494	1495	1017	418	1435	1045	486	1531	
Technical Jobs	Programmers and Technicians	150	61	211	150	61	211	139	60	199	
Administrative and Financial Jobs	Heads of sections and financial officers	342	210	552	342	210	552	350	150	500	
Other Jobs	Technicians	29	0	29	27	0	27	27	0	27	
Supportive Jobs (third category)	Support employee	4000	490	4490	3732	511	4243	3613	454	4067	
	Total	5552	1258	6810	5298	1203	6501	5205	1151	6356	
	Total Cost of Salaries	32468773	7356937	39825710	32277786	7329214	39607000	32971824	7291176	40263000	



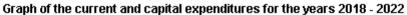
	Key Information of the Ministry / Department																
		base		Primary	Zozo												
No.	Description	year	Value	2019	Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Lengths of established main roads/ KM	2008	25	20	4	2	2	2	4	4	4	2	2	3	2	1	32
2	Lengths of established rural roads/KM	2008	12	10	2	2	2	1	0	2	1	1	2	1	2	1	17
3	Lengths of established secondary roads/KM	2008	11	10	1	1	1	2	1	2	1	2	2	2	1	1	17

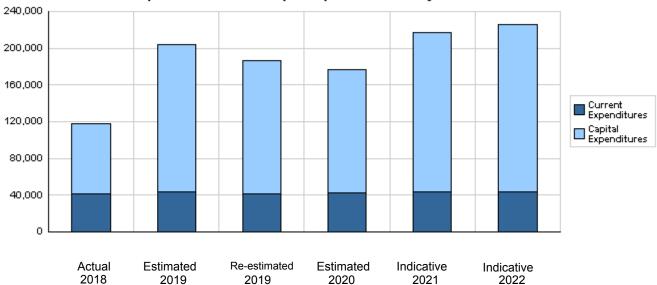
Overall Summary of Expenditures for Chapter 2101- Ministry of Public Works and Housing for the Years 2018 - 2022

(In JDs)

		Actual	Estimated	Re-estimated	Estimated	Indic	ative
	Description	2018	2019	2019	2020	2021	2022
Group		Current Ex	xpenditures	•	,	•	
2111	Salaries, Wages and Allowances	35,426,673	36,264,000	34,707,000	35,283,000	36,017,000	36,530,000
2121	Social Security Contributions	4,399,037	4,900,000	4,900,000	4,980,000	5,157,000	5,234,000
2211	Use of Goods and Services	1,794,548	1,890,000	1,890,000	1,890,000	1,900,000	1,910,000
2821	Other Current Expenditures	47,618	40,000	40,000	40,000	40,000	40,000
	Total current expenditures	41,667,876	43,094,000	41,537,000	42,193,000	43,114,000	43,714,000
		Capital Ex	penditures	<u> </u>			
2111	Salaries, Wages and Allowances	2,009,968	1,985,000	1,985,000	1,585,000	1,685,000	1,685,000
2211	Use of Goods and Services	21,612,895	27,912,095	26,712,895	7,062,247	13,854,460	15,375,665
2511	Subsidies to Public Corporations	250,000	250,000	250,000	250,000	250,000	250,000
2822	Other Capital Expenditures	1,049,971	1,230,000	1,230,000	930,000	880,000	880,000
3111	Buildings and Constructions	49,777,617	128,481,914	113,499,105	123,463,753	156,921,540	162,684,335
3112	Devices, Machinery and Equipment	360,324	490,000	490,000	450,000	450,000	450,000
3122	Inventories	555,327	545,000	545,000	410,000	410,000	410,000
	Total capital expenditures	75,616,102	160,894,009	144,712,000	134,151,000	174,451,000	181,735,000
	Treasury	75,616,102	147,894,009	131,712,000	74,401,000	114,451,000	78,485,000
	Loans	0	13,000,000	13,000,000	59,750,000	60,000,000	103,250,000
	Total current and capital expenditures	117,283,978	203,988,009	186,249,000	176,344,000	217,565,000	225,449,000

(Thousands of JDs)



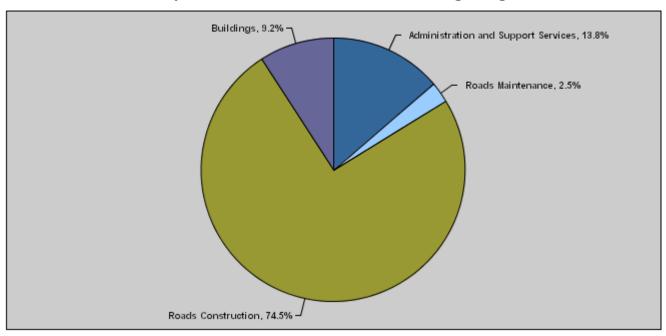


Budget of Chapter 2101 - Ministry of Public Works and Housing For the Year 2020 Distributed According to Program

(In JDs)

Prog.	Description	Current	Capital	Total
	·	Expenditures	Expenditures	Expenditures
3701	Administration and Support Services	24,043,000	250,000	24,293,000
3705	Roads Maintenance	0	4,402,247	4,402,247
3710	Roads Construction	8,103,000	123,358,753	131,461,753
3905	Buildings	10,047,000	6,140,000	16,187,000
	Total	42,193,000	134,151,000	176,344,000

Total Expenditures for the Year 2020 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2018 - 2022

	Program	2018	2019	2020	2021	2022
3701	Administration and Support Services	12628000	12130000	10092000	12148000	12454000
3705	Roads Maintenance	5100000	7361000	1831000	5116000	5782000
3710	Roads Construction	31892000	65039000	57497000	84532000	89565000
3905	Buildings	7850000	7721000	7569000	7753000	7569000
	Total	57470000	92251000	76989000	109549000	115370000

Estimated Allocations For Child distributed according to Programs for the Years 2018 - 2022

	Program	2018	2019	2020	2021	2022
3701	Administration and Support Services	100000	100000	100000	100000	100000
3705	Roads Maintenance	3624000	5867000	1230000	3667000	4321000
3710	Roads Construction	28174000	59700000	55699000	77600000	82483000
3905	Buildings	2505	2300	2100	2250	2100
	Total	31900505	65669300	57031100	81369250	86906100

Budget Chapter 2101 - Ministry of Public Works and Housing Distributed According to the Program

3701 Administration and Support Services Program

Objective of the program :

Perform the administrative functions and those functions related to budget, finance, personnel, HR and training in the Ministry.

The strategic objective related to the program :

To enhance institutional performance.

Directorates associated with the program :

- Financial Affairs Directorate.
- Administrative Affairs Directorate.
- Institutional Performance Development Directorate.
- Workshops Directorate.

Services provided by the program :

Provide administrative and financial support to all programs and projects of the Ministry.

Staff working in the program :

The program is implemented through a functional staff $\,$ in 2019 estimated with (3671) staff, including (3292) males and (379) females $\,$.

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

	Performance Measurement Indicators for Program										
	Performance Measurement Indicator	Base	Value	Actual value	Target Value	Preliminary Self Evaluation	-	Target Va	lue		
		Year		2018	2019	2019	2020	2021	2022		
1	Increase in the percentage of employees holding diploma or higher degrees	2009	%22	%30	%31	%30	%31.5	%32	%32.5		
2	Percentage of minimizing the annual average of staff dropout	2009	%9.5	%6.5	%7	%7	%8	%8	%9		

ургания и политичний и политичн												
		Actual	Estimated	Re-estimated	Estimated	Indic	cative					
	Activities and Projects		2019	2019	2020	2021	2022					
Current Expenditures		25,522,456	24,590,000	24,505,000	24,043,000	24,541,000	25,166,000					
601	Administrative and Support Services	25,522,456	24,590,000	24,505,000	24,043,000	24,541,000	25,166,000					
Capital E	xpenditures	250,000	250,000	250,000	250,000	250,000	250,000					
002	Supporting the National Building Council projects	250,000	250,000	250,000	250,000	250,000	250,000					
Program / Treasury		250,000	250,000	250,000	250,000	250,000	250,000					
	Total Program		24,840,000	24,755,000	24,293,000	24,791,000	25,416,000					

3705 Roads Maintenance Program

Objective of the program :

Carry out periodic and preventive maintenance and renovation of the roads to improve the existing roads network in the Kingdom.

The strategic objective related to the program :

To maintain sustainability of the main, secondary and rural roads with economic and developmental returns all over the Kingdom.

Directorates associated with the program :

- Planning & Studies Directorate.
- Traffic Safety Directorate.
- Maintenance Directorate

Services provided by the program :

Issue tenders for sustaining roads in the governorates and follow up its implementation.

Staff working in the program :

governorate

The program is implemented through a functional staff in 2019 estimated with (391) staff, including (200) males and (191) females .

	Performance Measurement Indicators for Program										
Performance Measurement Indicator			Value	Actual value	Target Value	Preliminary Self Evaluation	-	Target Va	llue		
		Year		2018	2019	2019	2020	2021	2022		
1	Increase in the lengths of renovated roads, annually / (km)	2009	500	1100	1800	1700	1800	1900	2000		
2	Minimizing the percentage of roads not conforming to the new technical standards	2011	%10.5	%9	%5	%6	%7	%8	%9		

nev	w technical standards						
	Appropriations Of F	Roads Maintena	nce Program as	Per Activities ar	nd Projects.		(In JDs)
		Actual	Estimated	Re-estimated	Estimated	Ind	licative
	Activities and Projects	2018	2019	2019	2020	2021	2022
Current E	Expenditures	0	0	0	0	0	0
Capital E	xpenditures	10,407,203	16,892,095	15,692,895	4,402,247	10,439,460	11,800,665
001	Roads Maintenance Program Administration Project	2,858,121	2,800,395	2,800,395	2,600,000	2,800,000	2,800,000
002	Main and Access Roads and Bridges Maintenance Project- in Northern Region	199,998	300,000	300,000	150,000	200,000	200,000
003	Main and Access Roads and Bridges Maintenance Project - in Central Region	199,997	200,000	200,000	150,000	200,000	200,000
004	Main and Access Roads and Bridges Maintenance Project - in Southern Region	199,997	200,000	200,000	100,000	150,000	150,000
005	Secondary and rural roads maintenance project	199,998	300,000	300,000	0	200,000	0
006	Agricultural Roads Maintenance Project	199,995	300,000	300,000	0	0	0
701	Purchasing maintenance materials to maintain different roads /Jerash governorate	116,266	100,000	100,000	0	0	0
702	Improving the agricultural roads in Ajloun governorate	933,833	530,000	530,000	0	0	0
703	Maintaining the agricultural roads in the Capital governorate	119,358	0	0	0	0	0
704	Maintaining the secondary and rural roads in the Capital governorate	2,557,825	0	0	0	0	0
705	Maintaining the agricultural roads in the Balqa' governorate	2,821,815	3,769,000	2,569,800	0	0	0
706	Maintaining rural and secondary roads in Irbid governorate	0	381,700	381,700	225,000	525,000	625,000
707	General maintenance in Mafraq governorate	0	575,000	575,000	0	1,060,000	1,300,000
708	General maintenance in Jerash governorate	0	1,150,000	1,150,000	0	1,085,000	0
709	General maintenance in Ajloun governorate	0	1,448,000	1,448,000	350,000	0	0
710	Establishing and maintaining the main roads in the Capital governorate	0	2,998,000	2,998,000	300,000	1,200,000	1,800,000
711	Maintaining main, rural, secondary and sub roads in Ma'daba governorate	0	1,360,000	1,360,000	474,247	2,505,000	4,130,000
712	Maintain the main roads in Al Karak	0	480,000	480,000	53,000	50,000	50,000

Budget Chapter 2101 - Ministry of Public Works and Housing Distributed According to the Program

3705	Roads Maintenance Program						
	Appropriations Of R	oads Maintenan	ce Program as	Per Activities an	d Projects.		(In JDs)
		Actual	Estimated Re-estimated Estimated Indicati				ative
	Activities and Projects	2018	2019	2019	2020	2021	2022
Capital Ex	penditures	10,407,203	16,892,095	15,692,895	4,402,247	10,439,460	11,800,665
713	Maintaining main roads in Balqa' Governorate	0	0	0	0	464,460	545,665
	Program / Treasury	10,407,203	16,892,095	15,692,895	4,402,247	10,439,460	11,800,665
Total Program 10,407,203 16,892,095 15,692,895 4,402,247 10,439,460 11,800							11,800,665

3710 Roads Construction Program

Objective of the program:

The program aims to establish main, secondary and rural roads.

The strategic objective related to the program :

To establish an integrated and safe road network to contribute to achieving the development.

<u>Directorates associated with the program:</u>

- Planning & Studies Directorate.
- Roads Implementation Directorate.
- Traffic Safety Directorate.

Services provided by the program :

Follow up, implement and award tenders for constructing roads.

Staff working in the program :

The program is implemented through a functional staff $\,$ in 2019 estimated with (1433) staff, including (1156) males and (277) females $\,$.

	Performance Measurement Indicators for Program											
	Performance Measurement Indicator	Base	Value	Actual value	Target Value	Preliminary Self Evaluation	-	Γarget Va	llue			
		Year		2018	2019	2019	2020	2021	2022			
1	Increase in the lengths of constructed rural roads (km)	2006	2435	2530	2740	2640	2760	2780	2790			
2	Increase in the lengths of constructed main roads / (km)	2006	3187	2700	2910	2850	2990	3000	3100			
3	Increase in the lengths of constructed secondary roads / (km)	2006	2112	2240	2380	2300	2400	2420	2440			

	Appropriations Of F	Roads Construct	ion Program as	Per Activities an	d Projects.		(In JDs)
		Actual	Estimated	Re-estimated	Estimated	Indi	cative
	Activities and Projects	2018	2019	2019	2020	2021	2022
Current E	xpenditures	6,389,760	8,081,000	7,046,000	8,103,000	8,401,000	8,401,000
601	Setting up plans, studies and designs for roads construction	6,389,760	8,081,000	7,046,000	8,103,000	8,401,000	8,401,000
Capital E	xpenditures	58,695,125	137,981,914	122,999,105	123,358,753	158,111,540	164,384,335
001	Roads Construction Program Administration Project	13,959,034	13,135,000	13,135,000	4,800,000	5,000,000	5,000,000
002	Road Traffic Safety	1,305,975	607,000	607,000	50,000	450,000	400,000
003	Establishing and improving rural and secondary roads	199,989	300,000	300,000	300,000	300,000	300,000
004	Agricultural Roads	199,943	300,000	300,000	300,000	0	0
006	Establishing and Enhancing the access roads	249,992	250,000	250,000	100,000	100,000	100,000
011	Establishing Mafraq- Safawi Road	400,000	200,000	200,000	500,000	0	0
014	Completing Al- Karak/ Al-Qatraneh Road including Al- Karak entrance	400,000	250,000	250,000	350,000	0	0
015	Completing Salt Ring Road/ Second Part	2,000,000	1,500,000	1,500,000	0	0	0
026	Implementing Zarqa- Berain Road	899,898	300,000	300,000	0	300,000	300,000
035	Completing Queen Alia International Airport road /second stage	200,000	200,000	200,000	0	200,000	200,000
037	Kathraba- Jordan Valley Road	1,000,000	1,000,000	1,000,000	0	1,127,000	0
038	Lighting the main and access roads	999,058	893,000	893,000	652,000	652,000	652,000
040	Irbid Ring Road	1,999,994	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
053	Salt - Jordan Valley Road	99,990	100,000	100,000	100,000	100,000	100,000
055	Rehabilitating bridges and water installations	184,739	100,000	100,000	100,000	100,000	100,000
058	Re-establishing areas of landslides on Amman - Jerash Road	600,000	200,000	200,000	200,000	0	0
062	Implementing Shoumar Bridge/ Zarqa	1,000,000	350,000	350,000	0	0	0
063	Improving the Royal Road/ Karak and Tafileh	899,856	400,000	400,000	400,000	400,000	0
075	Al-Korah- Irbid Road	900,000	750,000	750,000	1,000,000	1,000,000	850,000
078	Traffic intersections in the Center, North and South	250,000	250,000	250,000	0	0	0
080	Expanding and completing Fheis/ Baccalaureate Road	306,416	150,000	150,000	0	150,000	0
081	Establishing Wadi Al Shajarah tunnel and bridge /Salt	499,955	500,000	500,000	0	500,000	0
083	Re-establishing Northern Shouneh / Al-Manshyah/ Waqas Road	800,000	750,000	750,000	500,000	750,000	1,000,000

3710	Roads Construction Program Appropriations Of F	Roads Construc	tion Program as	Per Activities an	d Projects.		(In JD
		Actual	Estimated	Re-estimated	Estimated	Indi	cative
	Activities and Projects	2018	2019	2019	2020	2021	2022
apital E	xpenditures	58,695,125	137,981,914	122,999,105	123,358,753	158,111,540	164,384,335
085	Al-Bishriyeh/ Azraq Road	699,951	500,000	500,000	0	500,000	500,000
090	Southern Shouneh road / Al-Kafrain	1,000,000	1,000,000	1,000,000	383,449	1,797,525	1,248,500
091	intersection/ Al-Ramah intersection Al- Mashta palace road leading to Queen Alia International Airport/ air freight	99,985	100,000	100,000	0	0	0
093	Expanding and maintaining the Refinery Road/ Zarqa	500,000	200,000	200,000	0	300,000	0
094	Mafraq/ Khaledyeh/ Saaydeh Road	99,513	0	0	0	0	0
099 100	Linking Balqa' Governorate with Jerash and Ajloun Governorates Namlah / Wadi Araba Road at the	98,366	305,000	305,000	100,000	100,000	100,000
	level of a rural road						
115 120	Expanding and maintaining Rhab / Mafraq Road Culture/ Irbid Roundabout	499,832 99,975	700,000 150,000	700,000	500,000	1,200,000	600,000
120	Intersection		130,000	,	300,000	1,200,000	0
122	Umm Al-Amad- Finan Road	94,450	300,000	300,000	0	0	0
123	Strategic road to connect north of the Kingdom by a road parallel to Amman/ Jerash Road	99,612	100,000	100,000	0	100,000	100,000
124	Tal Al-Musamma - Al-Rukban Road	99,546	150,000	150,000	150,000	200,000	200,000
126	Improving the entrance of Ayy District / Karak	99,480	150,000	150,000	0	0	0
127	Implementing Al-Sahaba tunnel on the road of Queen Alia International Airport	798,445	100,000	100,000	100,000	0	0
128	Alamqh Al-Husainya Road	449,932	500,000	500,000	350,000	500,000	500,000
130	Rehabilitating the bridges located on Swemeh road /Al Zarah / Ghour Haditha	999,790	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
131	Irbid Ring Road/ Second Phase	0	0	0	250,000	3,000,000	15,000,000
132	Salt Ring Road/ Second Phase	0	0	0	250,000	3,000,000	15,000,000
133	Desert (Sahrawi) Road	0	44,000,000	44,000,000	71,000,000	59,000,000	0
134	Establishing, maintaining and enhancing main and secondary roads in the Kingdom / Output of Mecca summit - Kuwait Fund for Arab Economic Development	0	0	0	17,750,000	18,500,000	59,250,000
135	Construction and maintenance of bridges in the Kingdom / Mecca Summit outputs - Kuwait Fund for Arab Economic Development	0	0	0	3,000,000	9,500,000	14,000,000
136	Road Safety Elements in the Kingdom / Output of Mecca summit - Kuwait Fund for Arab Economic Development	0	0	0	1,500,000	1,000,000	0
137	Karak Al-Aghwar / Qasbah Road	0	0	0	650,000	0	0
138	Agricultural roads in the Al-Mujib and Moab subdistricts, and Qatraneh,	0	0	0	385,000	0	0
139	Ay and Southern Mazar districts Development of Ajloun Governorate	0	0	0	5,500,000	7,000,000	7,000,000
701	Establishing and improving the agricultural roads in Irbid	2,118,168	5,890,668	3,176,400	188,000	4,065,000	4,715,000
702	governorate Establishing and improving the rural and secondary roads in Irbid	331,327	1,315,250	1,315,250	40,000	2,445,000	2,545,000
703	governorate Establishing and improving the rural and secondary roads in Mafraq	1,288,398	2,501,300	1,301,350	73,604	1,310,000	2,838,500
704	governorate Establishing and improving the agricultural roads in Mafraq governorate	601,425	4,112,253	2,782,300	0	839,000	1,450,000
705	Constructing and re-establishing an agricultural roads / Jerash governorate	679,404	2,000,000	1,000,000	1,670,000	1,400,000	0
706	Establishing and improving the rural and secondary roads in Jerash governorate	889,816	2,834,000	2,834,000	0	1,485,000	0
707	Establishing and improving the agricultural roads in Ajloun governorate	900,970	3,536,000	3,186,000	1,810,000	0	0
708	Establishing and improving the rural and secondary roads in Ajloun governorate	776,236	1,486,000	1,486,000	0	0	0

3710	Roads Construction Program Appropriations Of F	Roads Construc	tion Program as	Per Activities an	d Projects.		(In JD
	I.b. ab and a	Actual	Estimated	Re-estimated	Estimated	Indi	cative
	Activities and Projects	2018	2019	2019	2020	2021	2022
apital E	xpenditures	58,695,125	137,981,914	122,999,105	123,358,753	158,111,540	164,384,335
709	Establishing and improving the rural and secondary roads in the Capital governorate	236,768	4,385,000	3,185,000	0	0	0
710	Road traffic safety in the capital	1,314,944	1,415,000	865,000	0	0	0
711	governorate Establishing and improving the rural and secondary roads in Balq'a	486,523	2,806,000	1,806,000	0	778,000	1,341,630
712	governorate Road traffic safety in Balq'a	67,081	100,000	100,000	0	400,015	471,705
713	governorate Establishing and improving the agricultural roads in Zarqa	744,395	1,550,000	1,550,000	650,000	1,150,000	1,400,000
714	governorate Establishing and improving the rural and secondary roads in Zarqa governorate	1,153,117	2,600,000	2,600,000	150,000	2,800,000	2,750,000
715	Road traffic safety in Zarqa governorate	94,095	1,050,000	1,050,000	105,000	1,450,000	1,350,000
716	Establishing and improving the agricultural roads in Ma'daba governorate	2,179,185	0	0	0	450,000	250,000
717	Establishing and improving the rural and agricultural roads in Karak governorate	2,085,856	4,094,000	3,650,000	770,000	250,000	250,000
718	Establishing and improving the rural and secondary roads in Ma'an governorate	3,474,675	7,121,502	3,577,600	0	3,700,000	2,925,000
719	Establishing and improving the agricultural roads in Ma'an governorate	33,089	498,591	368,600	0	0	0
720	Establishing and improving the rural and secondary roads in Tafileh governorate	2,877,498	4,303,350	4,303,350	0	600,000	1,952,000
721	Establishing and improving the agricultural roads in Tafileh governorate	114,606	2,811,000	2,811,000	1,436,000	1,500,000	2,117,000
722	Road traffic safety in Tafileh governorate	32,750	2,217,000	1,296,255	514,000	400,000	650,000
723	Establishing and improving the rural and secondary roads in Aqaba governorate	373,803	725,000	725,000	0	1,755,000	0
724	Establishing and improving the agricultural roads in Aqaba governorate	3,930	400,000	400,000	0	300,000	0
725	Wadi Arabah road expansion to reach main road level / Aqaba governorate	20,032	0	0	0	0	0
726	Lighting the streets of villages' Aqaba governorate with solar energy / Aqaba governorate	623,318	500,000	500,000	200,000	300,000	0
728	Establish and improve main roads in Zarqa' governorate	0	1,200,000	1,200,000	250,000	1,050,000	1,500,000
729	Opening and paving sub, secondary and agricultural roads in Ma'daba governorate	0	1,435,000	935,000	797,200	1,450,000	2,300,000
730	Traffic safety on roads in Ma'daba governorate	0	710,000	710,000	121,500	1,050,000	1,550,000
731	Renting heavy duty machines and services in Ma'daba governorate	0	845,000	845,000	135,000	600,000	1,000,000
732	Establish and improve main and secondary roads in Al-Karak governorate	0	0	0	0	2,475,000	2,150,000
733	Traffic safety in Al-Karak governorate	0	300,000	200,000	128,000	80,000	70,000
734	Bid for surveying and studies for projects / Jerash Governorate	0	0	0	0	150,000	0
735	Establishing and improving the agricultural roads in Balqa' Governorate	0	0	0	0	1,308,000	1,858,000
736	Traffic safety in Ma'an Governorate	0	0	0	0	510,000	150,000
738 739	Road lighting in Ma'an Governorate Establishing and improving the of agricultural roads in the Capital Governorate	0	0	0	0	185,000 1,950,000	1,800,000
	Program / Treasury	58,695,125	124,981,914	109,999,105	63,608,753	98,111,540	61,134,335
	Program / Loans	0	13,000,000	13,000,000	59,750,000	60,000,000	103,250,00

Budget Chapter 2101 - Ministry of Public Works and Housing Distributed According to the Program

3905 Buildings Program

Objective of the program :

The program aims to study the government buildings projects and supervise their implementation.

The strategic objective related to the program :

To provide leading government buildings with a distinguished identity.

Directorates associated with the program :

- Buildings Directorate.
- Planning Directorate.
- Maintenance Directorate.

Services provided by the program :

Supervise the implementation of Ministries projects

Staff working in the program :

The program is implemented through a functional staff $\,$ in 2019 estimated with (1006) staff, including (650) males and (356) females $\,$.

Performance Measurement Indicators for Program										
Performance Measurement Base Value Actual Target Preliminary Self Evaluation Target Value										
	Year		2018	2019	2019	2020	2021	2022		
Percentage of government -owned buildings to total used buildings	2013	%60	%65	%72	%67	%73	%74	%75		

24.							/ 1 15
	Appropriation	s Of Buildings F		Activities and Pro	jects.		(In JDs
		Actual	Estimated	Re-estimated	Estimated	Ind	icative
	Activities and Projects	2018	2019	2019	2020	2021	2022
Current E	Expenditures	9,755,660	10,423,000	9,986,000	10,047,000	10,172,000	10,147,000
601	Administrative and Support Services	9,755,660	10,423,000	9,986,000	10,047,000	10,172,000	10,147,000
Capital E	xpenditures	6,263,774	5,770,000	5,770,000	6,140,000	5,650,000	5,300,000
001	Buildings Program Administration Project	1,222,248	1,340,000	1,340,000	1,100,000	1,300,000	1,300,000
002	Furnishings for the Prime Ministry building and the hospitality building and other works	198,667	350,000	350,000	290,000	350,000	350,000
006	Sustaining the maintenance and modernization of borders centers.	3,802,705	2,250,000	2,250,000	2,000,000	2,000,000	2,000,000
800	Urban Villages Project	249,993	150,000	150,000	150,000	150,000	150,000
009	Housing for poor families	199,997	100,000	100,000	1,400,000	150,000	150,000
010	Sustaining and maintaining Jordan Museum	179,897	100,000	100,000	100,000	100,000	100,000
011	Maintaining various buildings and areas	349,402	150,000	150,000	0	150,000	150,000
012	Correcting positions of existing buildings as per handicapped persons needs	0	100,000	100,000	100,000	100,000	100,000
013	Establish a building for Al-Balqa' intelligence	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
701	Establishing a building for buildings directorate / Balqa' governorate	28,000	100,000	100,000	0	0	0
703	Establishing buildings in Aqaba governorate	32,865	0	0	0	0	0
704	Establish buildings in Karak governorate	0	130,000	130,000	0	0	0
706	Establishing buildings in Ma'an Governorate	0	0	0	0	350,000	0
	Program / Treasury	6,263,774	5,770,000	5,770,000	6,140,000	5,650,000	5,300,000
	Total Program	16,019,434	16,193,000	15,756,000	16,187,000	15,822,000	15,447,000

Capital Expenditures Distributed According to Governorates

		Catimatad	Indicative	Indicative
	0	Estimated		
	Governorate	2020	2021	2022
21	Irbid Governorate	453,000	7,035,000	7,885,000
		,	, ,	, ,
22	Mafraq Governorate	73,604	3,209,000	5,588,500
	'	,	, ,	, ,
23	Jerash Governorate	1,670,000	4,120,000	0
24	Ajloun Governorate	2,160,000	0	0
31	The Capital Governorate	300,000	3,150,000	3,600,000
32	Balqa' Governorate	0	2,950,475	4,217,000
33	Zarqa Governorate	1,155,000	6,450,000	7,000,000
34	Ma'daba Governorate	1,527,947	6,055,000	9,230,000
41	Karak Governorate	951,000	2,855,000	2,520,000
42	Ma'an Governorate	0	4,745,000	3,075,000
43	Tafileh Governorate	1,950,000	2,500,000	4,719,000
				_
44	Aqaba Governorate	200,000	2,355,000	0
		10.110.75		
	Total	10,440,551	45,424,475	47,834,500

(In JDs)

Curre	nt Ac	tivities Appropriations According to Pro	gram				,	•
			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Activites	2018	2019	2019	2020	2021	2022
3701	601	Administrative and Support Services	25522456	24590000	24505000	24043000	24541000	25166000
		Total of Program	25522456	24590000	24505000	24043000	24541000	25166000
3710	601	Setting up plans, studies and designs for roads construction	6389760	8081000	7046000	8103000	8401000	8401000
		Total of Program	6389760	8081000	7046000	8103000	8401000	8401000
3905	601	Administrative and Support Services	9755660	10423000	9986000	10047000	10172000	10147000
		Total of Program	9755660	10423000	9986000	10047000	10172000	10147000
		Total	41667876	43094000	41537000	42193000	43114000	43714000

Capita	al Pro	jects Appropriations According to Prog					1	
_			Actual		Re-estimated		Indicative	Indicative
Prog.	_	Projects	2018	2019	2019	2020	2021	2022
3701	002	Supporting the National Building Council projects	250000	250000	250000	250000	250000	250000
		Total of Program	250000	250000	250000	250000	250000	250000
3705	001	Roads Maintenance Program Administration Project	2858121	2800395	2800395	2600000	2800000	2800000
•	002	Main and Access Roads and Bridges Maintenance Project- in Northern Region	199998	300000	300000	150000	200000	200000
•	003	Main and Access Roads and Bridges Maintenance Project - in Central Region	199997	200000	200000	150000	200000	200000
•	004		199997	200000	200000	100000	150000	150000
	005	Secondary and rural roads maintenance project	199998	300000	300000	0	200000	0
	006	Agricultural Roads Maintenance Project	199995	300000	300000	0	0	0
-	701	Purchasing maintenance materials to maintain different roads /Jerash governorate	116266	100000	100000	0	0	0
•	702	Improving the agricultural roads in Ajloun governorate	933833	530000	530000	0	0	0
•	703	Maintaining the agricultural roads in the Capital governorate	119358	0	0	0	0	0
	704	Capital governorate	2557825	0	0	0	0	0
	705	Maintaining the agricultural roads in the Balqa' governorate	2821815	3769000	2569800	0	0	0
	706	Maintaining rural and secondary roads in Irbid governorate	0	381700	381700	225000	525000	625000
	707	General maintenance in Mafraq governorate	0	575000	575000	0	1060000	1300000
	708	General maintenance in Jerash governorate	0	1150000	1150000	0	1085000	0
	709	General maintenance in Ajloun governorate	0	1448000	1448000	350000	0	0
-	710	Establishing and maintaining the main roads in the Capital governorate	0	2998000	2998000	300000	1200000	1800000
-	711	Maintaining main, rural, secondary and sub roads in Ma'daba governorate	0	1360000	1360000	474247	2505000	4130000
ľ	712		0	480000	480000	53000	50000	50000
	713	Maintaining main roads in Balqa' Governorate	0	0	0	0	464460	545665
ļ		Total of Program	10407203	16892095	15692895	4402247	10439460	11800665

Capita	al Pro	jects Appropriations According to Prog	ram					
			Actual		Re-estimated		Indicative	Indicative
rog.	_	Projects	2018	2019	2019	2020	2021	2022
3710	001	Roads Construction Program Administration Project		13135000		4800000	5000000	5000000
-	002	Road Traffic Safety	1305975	607000	607000	50000	450000	400000
	003	Establishing and improving rural and secondary roads	199989	300000	300000	300000	300000	300000
_	004	Agricultural Roads	199943	300000	300000	300000	0	0
_	006	Establishing and Enhancing the access roads	249992		250000	100000	100000	100000
_	011	Establishing Mafraq- Safawi Road	400000		200000	500000	0	0
	014	Completing Al- Karak/ Al-Qatraneh Road including Al- Karak entrance	400000		250000	350000	0	0
_	015	Completing Salt Ring Road/ Second Part	2000000	1500000	1500000	0	0	0
_	026	Implementing Zarqa- Berain Road	899898		300000	0		300000
	035	Completing Queen Alia International Airport road /second stage	200000	200000	200000	0	200000	200000
_	037	Kathraba- Jordan Valley Road	1000000	1000000	1000000	0	1127000	0
	038	Lighting the main and access roads	999058	893000	893000	652000	652000	652000
	040	Irbid Ring Road	1999994	1500000	1500000	1500000	1500000	1500000
	053	Salt - Jordan Valley Road	99990	100000	100000	100000	100000	100000
	055	Rehabilitating bridges and water installations	184739	100000	100000	100000	100000	100000
	058	Re-establishing areas of landslides on Amman - Jerash Road	600000	200000	200000	200000	0	0
	062	Implementing Shoumar Bridge/ Zarqa	1000000	350000	350000	0	0	0
	063	Improving the Royal Road/ Karak and Tafileh	899856	400000	400000	400000	400000	0
	075	Al-Korah- Irbid Road	900000	750000	750000	1000000	1000000	850000
	078	Traffic intersections in the Center, North and South	250000	250000	250000	0	0	0
-	080	Expanding and completing Fheis/ Baccalaureate Road	306416	150000	150000	0	150000	0
-	081	Establishing Wadi Al Shajarah tunnel and bridge /Salt	499955	500000	500000	0	500000	0
	083	Waqas Road	800000	750000	750000	500000	750000	1000000
	085	Al-Bishriyeh/ Azraq Road	699951	500000	500000	0	500000	500000
	090	Southern Shouneh road / Al-Kafrain intersection/ Al- Ramah intersection		1000000	1000000	383449	1797525	1248500
	091	Al- Mashta palace road leading to Queen Alia International Airport/ air freight	99985	100000	100000	0	0	0
	093	Expanding and maintaining the Refinery Road/ Zarqa	500000		200000	0	300000	0
_	094	Mafraq/ Khaledyeh/ Saaydeh Road	99513	0	0	0	0	0
	099	Linking Balqa' Governorate with Jerash and Ajloun Governorates	98366		305000	100000	100000	100000
	100	Namlah / Wadi Araba Road at the level of a rural road	100000	0	0	0	0	0
	115	Expanding and maintaining Rhab / Mafraq Road	499832	700000	700000	600000	600000	600000
	120	Culture/ Irbid Roundabout Intersection	99975	150000	150000	500000	1200000	0
	122	Umm Al-Amad- Finan Road	94450	300000	300000	0	0	0
	123	Strategic road to connect north of the Kingdom by a road parallel to Amman/ Jerash Road	99612	100000	100000	0	100000	100000
	124	Tal Al-Musamma - Al-Rukban Road	99546	150000	150000	150000	200000	200000
	126	Improving the entrance of Ayy District / Karak	99480	150000	150000	0	0	0
	127	Implementing Al-Sahaba tunnel on the road of Queen Alia International Airport	798445	100000	100000	100000	0	0
	128	Alamqh Al-Husainya Road	449932	500000	500000	350000	500000	500000
	130	Rehabilitating the bridges located on Swemeh road /Al Zarah / Ghour Haditha	999790	1000000	1000000	1000000	1000000	1000000
	131	Irbid Ring Road/ Second Phase	0	0	0	250000	3000000	15000000
-	132	Salt Ring Road/ Second Phase	0	0	0	250000	3000000	15000000
-	133	Desert (Sahrawi) Road	0	44000000	44000000	71000000	59000000	0
-	134	Establishing, maintaining and enhancing main and secondary roads in the Kingdom / Output of Mecca summit - Kuwait Fund for Arab Economic Development	0	0	0	17750000	18500000	59250000

16		jects Appropriations According to Prog	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Projects	2018	2019	2019	2020	2021	2022
	135	Construction and maintenance of bridges in the Kingdom / Mecca Summit outputs - Kuwait Fund for	0	0		3000000	9500000	14000000
		Arab Economic Development						
	136	Road Safety Elements in the Kingdom / Output of Mecca summit - Kuwait Fund for Arab Economic	0	0	0	1500000	1000000	0
		Development						
	137	Karak Al-Aghwar / Qasbah Road	0	0	0	650000	0	0
	138	Agricultural roads in the Al-Mujib and Moab subdistricts, and Qatraneh, Ay and Southern Mazar districts	U	U	0	385000	U	U
	139	Development of Ajloun Governorate	0	0	0	5500000	7000000	7000000
	701	Establishing and improving the agricultural roads in Irbid governorate	2118168	5890668	3176400	188000	4065000	4715000
	702	Establishing and improving the rural and secondary	331327	1315250	1315250	40000	2445000	2545000
	703	roads in Irbid governorate Establishing and improving the rural and secondary	1288398	2501300	1301350	73604	1310000	2838500
	704	roads in Mafraq governorate Establishing and improving the agricultural roads in	601425	4112253	2782300	0	839000	1450000
	705	Mafraq governorate Constructing and re-establishing an agricultural roads / Jerash governorate	679404	2000000	1000000	1670000	1400000	0
	706	Establishing and improving the rural and secondary roads in Jerash governorate	889816	2834000	2834000	0	1485000	0
	707	Establishing and improving the agricultural roads in Ailoun governorate	900970	3536000	3186000	1810000	0	0
	708	Establishing and improving the rural and secondary roads in Ajloun governorate	776236	1486000	1486000	0	0	0
	709	Establishing and improving the rural and secondary roads in the Capital governorate	236768	4385000	3185000	0	0	0
	710	Road traffic safety in the capital governorate	1314944	1415000	865000	0	0	0
	711	Establishing and improving the rural and secondary roads in Balq'a governorate	486523	2806000	1806000	0	778000	1341630
	712	Road traffic safety in Balq'a governorate	67081	100000	100000	0	400015	471705
	713	Establishing and improving the agricultural roads in Zarga governorate	744395	1550000	1550000	650000	1150000	1400000
	714	Establishing and improving the rural and secondary roads in Zarqa governorate	1153117	2600000	2600000	150000	2800000	2750000
	715	Road traffic safety in Zarqa governorate	94095	1050000	1050000	105000	1450000	1350000
	716	Establishing and improving the agricultural roads in Ma'daba governorate	2179185	0	0	0	450000	250000
	717		2085856	4094000	3650000	770000	250000	250000
	718	Establishing and improving the rural and secondary roads in Ma'an governorate	3474675	7121502	3577600	0	3700000	2925000
	719	Establishing and improving the agricultural roads in Ma'an governorate		498591	368600	0	0	0
	720	Establishing and improving the rural and secondary roads in Tafileh governorate	2877498	4303350	4303350	0	600000	1952000
	721	Establishing and improving the agricultural roads in Tafileh governorate	114606	2811000	2811000	1436000	1500000	2117000
	722	Road traffic safety in Tafileh governorate	32750	2217000	1296255	514000	400000	650000
	723	Establishing and improving the rural and secondary	373803	725000	725000	0	1755000	0
	724	roads in Aqaba governorate Establishing and improving the agricultural roads in Aqaba governorate	3930	400000	400000	0	300000	0
	725	Wadi Arabah road expansion to reach main road level / Agaba governorate	20032	0	0	0	0	0
	726	Lighting the streets of villages' Aqaba governorate with solar energy / Aqaba governorate	623318	500000	500000	200000	300000	0
	728	Establish and improve main roads in Zarqa' governorate	0	1200000	1200000	250000	1050000	1500000
	729	Opening and paving sub, secondary and agricultural roads in Ma'daba governorate	0	1435000	935000	797200	1450000	2300000
	730	Traffic safety on roads in Ma'daba governorate	0	710000	710000	121500	1050000	1550000
	731	Renting heavy duty machines and services in Ma'daba governorate	0	845000	845000	135000	600000	1000000
	732	Establish and improve main and secondary roads in Al-Karak governorate	0	0	0	0	2475000	2150000
	733	Traffic safety in Al-Karak governorate	0	300000	200000	128000	80000	70000

			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Projects	2018	2019	2019	2020	2021	2022
	734	Bid for surveying and studies for projects / Jerash Governorate	0	0	0	0	150000	0
ľ	735	Establishing and improving the agricultural roads in Balqa' Governorate	0	0	0	0	1308000	1858000
	736	Traffic safety in Ma'an Governorate	0	0	0	0	510000	150000
	738	Road lighting in Ma'an Governorate	0	0	0	0	185000	0
	739	Establishing and improving the of agricultural roads in the Capital Governorate	0	0	0	0	1950000	1800000
		Total of Program	58695125	137981914	122999105	123358753	158111540	164384335
3905	001	Buildings Program Administration Project	1222248	1340000	1340000	1100000	1300000	1300000
	002	Furnishings for the Prime Ministry building and the hospitality building and other works	198667	350000	350000	290000	350000	350000
	006	Sustaining the maintenance and modernization of borders centers.	3802705	2250000	2250000	2000000	2000000	2000000
	800	Urban Villages Project	249993	150000	150000	150000	150000	150000
	009	Housing for poor families	199997	100000	100000	1400000	150000	150000
	010	Sustaining and maintaining Jordan Museum	179897	100000	100000	100000	100000	100000
	011	Maintaining various buildings and areas	349402	150000	150000	0	150000	150000
	012	Correcting positions of existing buildings as per handicapped persons needs	0	100000	100000	100000	100000	100000
	013	Establish a building for Al-Balqa' intelligence	0	1000000	1000000	1000000	1000000	1000000
	701	Establishing a building for buildings directorate / Balqa' governorate	28000	100000	100000	0	0	0
	703	Establishing buildings in Aqaba governorate	32865	0	0	0	0	0
	704	Establish buildings in Karak governorate	0	130000	130000	0	0	0
	706	Establishing buildings in Ma'an Governorate	0	0	0	0	350000	0
		Total of Program	6263774	5770000	5770000	6140000	5650000	5300000
		Total	75616102	160894009	144712000	134151000	174451000	181735000

Overall Summary of Current Expenditures for the Years 2018 - 2022

101 102 103	Compensations of Employees Salaries, Wages and Allowances	2018	2019	2010	2020	2024	
102 103	Salaries, Wages and Allowances			2019	2020	2021	2022
102 103							
102 103							
103	Classified Employees	692443	685000		200000	200000	175000
	Unclassified Employees	12280496	12301000	11743000	12192000	12415000	12744000
	Comprehensive Contract Employees	66350	70000	60000	55000	55000	55000
105	Personal Cost of Living Allowance	9534339	9750000	9250000		9730000	9730000
106	Family Cost of Living Allowance	1066359	1095000	1000000	1085000	1085000	1085000
_							800000
							7000000
_	•						1200000
	•						700000
_							600000
-	• •						1001000
120	• •						1440000
	Total	35426673	36264000	34707000	35283000	36017000	36530000
	Social Security Contributions						
301	Social Security	4399037	4900000	4900000	4980000	5157000	5234000
	Total	4399037	4900000	4900000	4980000	5157000	5234000
	Use of Goods and Services						
201		170018	200000	200000	200000	200000	200000
-							170000
-							36000
							290000
-	<u> </u>						151000
							50000
	accessories						
207		28987	29000	29000	29000	29000	29000
208	Repair and maintenance of buildings and	27979	28000	28000	28000	28000	28000
200		92661	97000	97000	97000	97000	97000
							20000
	clothes, food, films, etc)						
211		260000	280000	280000	280000	280000	280000
212	Insurance	372500	500000	500000	500000	500000	500000
213	Official Travel Missions	14951	15000	15000	15000	15000	15000
214	Goods and services expenses	43951	44000	44000		44000	44000
	Total	1794548	1890000	1890000	1890000	1900000	1910000
	Other Expenditures						
202	•	04000	22000	22000	22222	22222	22222
							22000
							18000
			40000	40000	40000	40000	40000
	Total of Chapter	41667876	43094000	41537000	42193000	43114000	43714000
	201 202 203 204 205 206 207 208 209 210 211 212 213 214	111 Additional Allowance 113 Transportation Allowance 114 Transport Allowance 115 Field Visit Allowance 116 Employees' Bonuses 120 Contract Employees Total Social Security Contributions 301 Social Security Total Use of Goods and Services Use of Goods and Services 201 Rents 202 Telecommunications Services 203 Water 204 Electricity 205 Fuels 206 Maintenance of Machines, furniture and accessories 207 Maintenance of vehicles, equipment and accessories 208 Repair and maintenance of buildings and accessories 209 Stationery, Publications and Office Supplies 210 Substances and raw materials (medicines, clothes, food, films, etc) 211 Cleaning services and supplies including cleaning contracts 212 Insurance 213 Official Travel Missions 214 Goods and services expenses Total Other Expenditures Other Current Expenditures 303 Scientific scholarships and training courses 305 Non-Employees' Bonuses	111 Additional Allowance 6986718 113 Transportation Allowance 559985 114 Transport Allowance 1135869 115 Field Visit Allowance 579991 116 Employees' Bonuses 999871 120 Contract Employees 724315 Total 35426673 Social Security Contributions 301 Social Security 4399037 Use of Goods and Services Use of Goods and Services 201 Rents 170018 202 Telecommunications Services 191319 203 Water 27303 204 Electricity 269994 205 Fuels 226332 206 Maintenance of Machines, furniture and accessories 207 Maintenance of vehicles, equipment and accessories 208 Repair and maintenance of buildings and accessories 209 Stationery, Publications and Office Supplies 92661 210 Substances and raw materials (medicines, clothes, food, films, etc) 211 Cleaning services and supplies including 260000 cleaning contracts 11794548 Other Expenditures Other Current Expenditures 303 Scientific scholarships and training courses 24680	111	Additional Allowance 6986718 7082000 6882000	111 Additional Allowance	111 Additional Allowance 6986718 7082000 6882000 6810000 6991000 113 Transportation Allowance 559985 910000 860000 1100000 1200000 114 Transport Allowance 1135869 790000 7800000 830000 710000 600000 115 Field Visit Allowance 579991 580000 520000 710000 600000 116 Employees' Bonuses 999871 1001000 1001000 1001000 1001000 120 Contract Employees 724315 1200000 1200000 1100000 1240000 120 Contract Employees 724315 1200000 1200000 1100000 1240000 130 Social Security Contributions 17041 4399037 4900000 4980000 4980000 5157000 130 Social Security 4399037 4900000 4980000 4980000 5157000 130 Use of Goods and Services 170018 200000 200000 200000 200000 200000 130 Use of Goods and Services 170018 200000 200000 200000 200000 200000 130 Social Security 26994 270000

Current Expenditures According to Program and Activities for the Years 2018 - 2022

-		2101 - Ministry of Public Works a	_					(In JD:
Progra	am :	3701 - Administration and Suppo						
Activi	ty :	601 - Administrative and Sup	port Servic	es				
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicativ 2022
			2010	2019	2019	2020	2021	2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	284991	240000	240000	100000	100000	75000
	102	Unclassified Employees	8799717				8000000	8354000
	103	Comprehensive Contract Employees	66350				55000	55000
	105	Personal Cost of Living Allowance	6149272				6000000	6000000
	106	Family Cost of Living Allowance	929958				715000	715000
	110	Overtime Allowance Additional Allowance	359962	360000	360000		360000	360000
	111	Transportation Allowance	3955522 225000	3951000 225000	3951000 225000		3891000 500000	3900000 500000
	114	Transport Allowance	449998	450000			270000	270000
	115	Field Visit Allowance	240000				240000	240000
	116	Employees' Bonuses	749884		751000		751000	751000
	120	Contract Employees	330014	483000			523000	723000
	0	Total	22540668	21496000	21411000		21405000	21943000
2121		Social Security Contributions						
	301	Social Security	2100000	2325000	2325000	2350000	2357000	2434000
	001	Total	2100000	2325000	2325000		2357000	2434000
22		Use of Goods and Services	210000	202000			2007000	2404000
<u></u> 211		Use of Goods and Services	_					
.211	201	Rents	99993	100000	100000	100000	100000	100000
	202	Telecommunications Services	54889				55000	55000
	203	Water	23581				24000	24000
	204 Electricity		119999	120000	120000		130000	140000
	205	Fuels	65953		44000		44000	44000
		001 Heating	991	1000	1000	1000	1000	1000
		002 Saloon vehicles	24984	13000	13000	13000	13000	13000
		003 Transport vehicles and heavy equipment	39978	30000	30000	30000	30000	30000
	206	Maintenance of Machines, furniture and	14045	15000	15000	15000	15000	15000
		accessories Maintenance of vehicles, equipment and	11994	12000	12000	12000	12000	12000
		accessories Repair and maintenance of buildings and	4000	E000	E000	E000		5000
		accessories	4988	5000	5000	5000	5000	5000
		Stationery, Publications and Office Supplie	e\$35995	36000	36000		36000	36000
	210	Substances and raw materials (medicines, clothes, food, films, etc)	5742	6000	6000	6000	6000	6000
	211	Cleaning services and supplies including cleaning contracts	95000	100000	100000	100000	100000	100000
		Insurance	300000	210000	210000	210000	210000	210000
	213	Official Travel Missions	4990	5000	5000		5000	5000
	214	Goods and services expenses	11996	12000	12000	12000	12000	12000
		000 Goods and services expenses	11996	0	0	0	0	0
		001 Events and hospitality	0	7000	7000	7000	7000	7000
		121 Administrative expenses	0	5000	5000	5000	5000	5000
		Total	849165	744000	744000	744000	754000	764000
28		Other Expenditures						
2821	<u> </u>	Other Current Expenditures						
	303	Scientific scholarships and training course		12000	12000		12000	12000
	305	Non-Employees' Bonuses	17943	13000	13000		13000	13000
		Total	32623	25000	25000	25000	25000	25000
		Total of Activity	25522456	24590000	24505000	24043000	24541000	25166000

Current Expenditures According to Program and Activities for the Years 2018 - 2022

-		3710 - Roads Construction						(In JDs
Activi		601 - Setting up plans, studies	s and desig	ns for roads	s constructi	on		
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	88834	65000	0	0	0	0
	102	Unclassified Employees	1480989		1750000	-	2140000	2140000
	105	Personal Cost of Living Allowance	1535075	2000000	1700000		2000000	2000000
	106	Family Cost of Living Allowance	16079	160000	100000		160000	160000
	110	Overtime Allowance	239982	240000	240000		240000	240000
	111	Additional Allowance	689067	700000	500000		700000	700000
	113	Transportation Allowance	149999	500000	450000		350000	350000
	114	Transport Allowance	346601	0	0	225000	225000	225000
	115	Field Visit Allowance	159993	160000	100000	130000	180000	180000
	120	Contract Employees	62498	273000	273000	173000	273000	273000
		Total	4769117	6148000	5113000	6070000	6268000	6268000
2121		Social Security Contributions						
	301	Social Security	1299037	1400000	1400000	1500000	1600000	1600000
		Total	1299037	1400000	1400000	1500000	1600000	1600000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	60000	60000	60000	60000	60000	60000
	203	Water	0	6000	6000		6000	6000
	204	Electricity	94996	95000	95000		95000	95000
	205	Fuels	33978	25000	25000		25000	25000
		001 Heating	3000	3000	3000	3000	3000	3000
		002 Saloon vehicles	9978	7000	7000	7000	7000	7000
		003 Transport vehicles and heavy equipment	21000	15000	15000	15000	15000	15000
	206	Maintenance of Machines, furniture and accessories	5831	6000	6000		6000	6000
	207	Maintenance of vehicles, equipment and accessories	4999	5000	5000	5000	5000	5000
	208	Repair and maintenance of buildings and accessories	3994	4000	4000	4000	4000	4000
	209	Stationery, Publications and Office Supplie	10835	15000	15000	15000	15000	15000
	210		4000	4000	4000	4000	4000	4000
	211	clothes, food, films, etc) Cleaning services and supplies including cleaning contracts	90000	100000	100000	100000	100000	100000
	212		0	200000	200000	200000	200000	200000
	213	Official Travel Missions	5976	6000	6000		6000	6000
	214	Goods and services expenses	6997	7000	7000		7000	7000
		000 Goods and services expenses	6997	0	0	0	0	0
		060 Conferences and lectures	0	3000	3000	3000	3000	3000
		121 Administrative expenses	0	4000	4000	4000	4000	4000
		Total	321606	533000	533000		533000	533000
	Total of Activity			8081000	7046000	8103000	8401000	8401000
		Total of Program	6389760	8081000	7046000	8103000	8401000	8401000

Current Expenditures According to Program and Activities for the Years 2018 - 2022

Chapt	er :	2101 - Ministry of Public Works ar	nd Housing	l				(In JDs
Progra	am :	3905 - Buildings						•
Activi	ty :	601 - Administrative and Sup	port Servic	es				
		Description	Actual	Estimated	Re-estimated	Lottimatoa	Indicative	Indicativ
Group	Item		2018	2019	2019	2020	2021	2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	318618	380000	371000	100000	100000	100000
	102	Unclassified Employees	1999790	2250000			2275000	2250000
	105	Personal Cost of Living Allowance	1849992	1750000	1550000	1700000	1730000	1730000
	106	Family Cost of Living Allowance	120322	210000	180000	210000	210000	210000
	110	Overtime Allowance	199993	200000	-		200000	200000
	111	Additional Allowance	2342129	2431000			2400000	2400000
	113	Transportation Allowance	184986	185000			350000	350000
	114	Transport Allowance Field Visit Allowance	339270	340000			205000	205000
	115 116	Employees' Bonuses	179998 249987	180000 250000	180000 250000		180000 250000	180000 250000
	120	Contract Employees	331803	444000		444000 444000	444000	444000
	120	Total	8116888	8620000	8183000	8289000	8344000	8319000
2424	l	Social Security Contributions	0110000	002000	0103000	0209000	0344000	0313000
2121		·						
	301	Social Security	1000000	1175000	1175000	1130000	1200000	1200000
		Total	1000000	1175000	1175000	1130000	1200000	1200000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	70025	100000	100000	100000	100000	100000
	202	Telecommunications Services	76430	55000	55000	55000	55000	55000
	203	Water	3722	6000	6000	6000	6000	6000
	204	Electricity	54999	55000	55000	55000	55000	55000
	205	Fuels	126401	82000	82000	82000	82000	82000
		001 Heating	1997	2000	2000	2000	2000	2000
		002 Saloon vehicles	44404	30000	30000	30000	30000	30000
		003 Transport vehicles and heavy equipment	80000	50000	50000	50000	50000	50000
	206	Maintenance of Machines, furniture and accessories	28936	29000		29000	29000	29000
	207	Maintenance of vehicles, equipment and accessories	11994	12000	12000	12000	12000	12000
	208	Repair and maintenance of buildings and accessories	18997	19000	19000	19000	19000	19000
	209	Stationery, Publications and Office Supplie	\$45831	46000	46000	46000	46000	46000
	210	Substances and raw materials (medicines,	9999	10000	10000	10000	10000	10000
		clothes, food, films, etc) Cleaning services and supplies including	75000	00000	00000	00000	00000	00000
	211	cleaning services and supplies including cleaning contracts	75000	80000	80000	80000	80000	80000
	212	Insurance	72500	90000	90000	90000	90000	90000
	213	Official Travel Missions	3985	4000			4000	4000
	214	Goods and services expenses	24958	25000			25000	25000
		000 Goods and services expenses	24958	0	0	0	0	0
		001 Events and hospitality	0	8000	8000	8000	8000	8000
		060 Conferences and lectures	0	2000	2000	2000	2000	2000
		121 Administrative expenses	0	15000	15000	15000	15000	15000
		Total	623777	613000	613000	613000	613000	613000
28		Other Expenditures						
		Other Current Expenditures						-
2821		-	40005	10000	10000	10000	40000	10005
	303	Scientific scholarships and training course		10000	10000	10000	10000	10000
	305	Non-Employees' Bonuses	4995 14995	5000		5000	5000	5000
	1000			15000		15000	15000	15000
		Total of Activity	9755660	10423000		10047000	10172000	10147000
		Total of Program	9755660	10423000		10047000	10172000	10147000
		Total of Chapter	41667876	43094000	41537000	42193000	43114000	43714000

Overall Summary of Capital Expenditures for the Years 2018 - 2022

∍napte	er:	2101 Willistry of Public Works	and Housing	}				(IN JUS
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	24996	0	0	0	0	0
	502	Wages	1984972	1985000	1985000	1585000	1685000	1685000
		Total	2009968	1985000	1985000	1585000	1685000	1685000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	7442759	13752095	12552895	1662247	7589460	8710665
	512	Operating and Sustaining Expenditures	14170136	14160000	14160000	5400000	6265000	6665000
		Total	21612895	27912095	26712895	7062247	13854460	15375665
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	250000	250000	250000	250000	250000	250000
		Total	250000	250000	250000	250000	250000	250000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	1049971	1230000	1230000	930000	880000	880000
		Total	1049971	1230000	1230000	930000	880000	880000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	49777617	128481914	113499105	123463753	156921540	162684335
		Total	49777617	128481914	113499105	123463753	156921540	162684335
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	360324	490000	490000	450000	450000	450000
		Total	360324	490000	490000	450000	450000	450000
3122		Inventories						
	503	Materials and supplies	555327	545000	545000	410000	410000	410000
		Total	555327	545000	545000	410000	410000	410000
		Total of Chapter	75616102	160894009	144712000	134151000	174451000	181735000
		•						

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter: 2101 Ministry of Public Works and Housing

(In JDs)

			,		,				
Pro	gram	3701 Adn	ninistration and Support	Services					
Pr	oject	002 Supp	oorting the National Building C	ouncil proje	cts				
Fund:	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
25		Subsidies							
2511		Subsidies to P	ublic Corporations						
	520	Subsidies to n corporations/c	on-financial public apital						
	016	National build	ing Council	250000	250000	250000	250000	250000	250000
		!	Total of Item	250000	250000	250000	250000	250000	250000
		•	Total of Project / Treasury	250000	250000	250000	250000	250000	250000
	Total of Program 250000 250000 250000 250000 250000								

Pro	ogram	3705 Roads Maintenance						, ,
	oject		inistration P	roiect				
	•	e102001 Capital (Treasury)						
Tulla	Jourc	Description	Actual	Fetimated	Re-estimated	Estimated	Indicative	Indicative
Group	item	Description	2018	2019	2019	2020	2021	2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	24996	0	0	0	0	0
		Total of Item	24996	0	D	0	0	0
	502	Wages						
	001	Wages	834997	835000		835000	835000	835000
		Total of Item	834997	835000	835000	835000	835000	835000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	9943	10395	10395	10000	10000	10000
		Total of Item	9943	10395	10395	10000	10000	10000
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	699884	700000	700000	700000	700000	700000
	141	Expenditures of sustaining the roads	758305	725000		525000	725000	725000
		Total of Item	1458189	1425000	1425000	1225000	1425000	1425000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	429998	430000			430000	430000
		Total of Item	429998	430000	430000	430000	430000	430000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505 055	Equipment, Machines and Devices		40000	400000	400000	400000	400000
	055	Technical devices	99998	100000	100000	100000	100000	100000
		Total of Item	99998	100000	100000		100000	100000
		Total of Project / Treasury	2858121	2800395	2800395		2800000	2800000
	oject		es Maintena	nce Project- i	n Northern R	Region		
Fund 9	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	199998	300000	300000		200000	200000
		Total of Item	199998	300000	300000		200000	200000
		Total of Project / Treasury	199998	300000	300000		200000	200000
Pr	oject	003 Main and Access Roads and Bridg	es Maintena	nce Project -	in Central Re	egion		
Fund 9	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	199997	200000	200000	150000	200000	200000
		Total of Item	199997	200000	200000	150000	200000	200000
		Total of Project / Treasury	199997	200000	200000	150000	200000	200000

	<u> </u>	2705 Deeds Meintenense		,				(111 023
Pro	gram	3705 Roads Maintenance						
Pr	oject	004 Main and Access Roads and Bridg	jes Maintenai	nce Project -	in Southern	Region		
Fund \$	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	199997	200000	200000	100000	150000	150000
		Total of Item	199997	200000	200000	100000	150000	150000
		Total of Project / Treasury	199997	200000	200000	100000	150000	150000
	oject	005 Secondary and rural roads mainte	nance projec	t				
Fund S	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance					000000	
	002	Rural and secondary roads maintenance	199998	300000	300000	0	200000	0
		Total of Item	199998	300000	300000	0	200000	0
		Total of Project / Treasury	199998	300000	300000	0	200000	0
Pr	oject	006 Agricultural Roads Maintenance P	roject					
Fund 9	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22	itoiii	Use of Goods and Services	2010	2013	2013	2020	2021	2022
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
-	003	Agricultural roads maintenance	199995	300000	300000	0	0	0
		Total of Item	199995	300000	300000	0	0	0
		Total of Project / Treasury	199995	300000	300000	0	0	0
Dr	oject	<u> </u>	to maintain	different road	ds /Jerash q	overnorate		
		e102001 Capital (Treasury)						
. unu c	Jourt	Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item	Description	2018	2019	2019	2020	2021	2022
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	028	Substances and raw materials	116266	100000	100000	0	0	0
		Total of Item	116266	100000	100000	0	0	0
		Total of Project / Treasury	116266	100000	100000	0	0	0
Pr	oject	702 Improving the agricultural roads in	Ajloun gove	rnorate				
		e102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	003	Agricultural roads maintenance	933833	530000	530000	0	0	0
		Total of Item	933833	530000	530000	0	0	0
		Total of Project / Treasury	933833	530000	530000	0	0	0
		•						

Cha	ipter :	2101 Min	istry of Public Works an	a Housing	l				(In JDs)
Pro	gram	3705 Roa	ds Maintenance						
Pr	oject	703 Main	taining the agricultural roads i	n the Capita	l governorate	1			
Fund 9	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods	and Services						
2211		Use of Goods	and Services						
	510	Buildings and	facilities repair and maintenance						
	003	Agricultural ro	ads maintenance	119358	0	0	0	0	0
			Total of Item	119358	0	0	0	0	0
		7	Total of Project / Treasury	119358	0	O	0	0	0
Pr	oject	704 Main	taining the secondary and rura	al roads in th	e Capital gov	/ernorate			
		e102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods	and Services						
2211		Use of Goods	and Services						
	510	Buildings and	facilities repair and maintenance						
	002 Rural and secondary roads maintenance			2557825	0	0	0	0	0
			Total of Item	2557825	0	0	0	0	0
		7	Total of Project / Treasury	2557825	0	0	0	0	0
Pr	oject	705 Main	taining the agricultural roads i	n the Balqa'	governorate				
		e102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods	and Services						
2211		Use of Goods	and Services						
	510	Buildings and	facilities repair and maintenance						
	003	Agricultural ro	ads maintenance	2821815	3769000	2569800	0	0	0
			Total of Item	2821815	3769000	2569800	0	0	0
		٦	Total of Project / Treasury	2821815	3769000	2569800	0	0	0
Pr	oject	706 Main	taining rural and secondary ro	ads in Irbid	governorate				
	_	e102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods	and Services						
2211		Use of Goods	and Services						
	510	Buildings and	facilities repair and maintenance						
	002	Rural and seco	ondary roads maintenance	0	381700	381700	225000	525000	625000
			Total of Item	0	381700	381700	225000	525000	625000
		7	Total of Project / Treasury	0	381700	381700	225000	525000	625000
					1				

			de Maintenance		,				(020)
Pro	ogram		ds Maintenance						
Pr	oject	707 Gene	eral maintenance in Mafraq gov	/ernorate					
Fund 3	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods	and Services						
2211		Use of Goods							
	510		facilities repair and maintenance						
	013	Maintenance a	and modernization of stations	0	525000	525000	0	1000000	1000000
			Total of Item	0	525000	525000	0	1000000	1000000
31		Non-financial							
3111		Buildings and							
	508	Works and Co						2222	
	018	Asphalt mixes		0	50000	50000	0	60000	300000
			Total of Item	0	50000	50000	0		300000
			Total of Project / Treasury	U	575000	575000	0	1060000	1300000
	oject	1	eral maintenance in Jerash gov	/ernorate					
Fund :	Sourc	e102001	Capital (Treasury)						
Group	item	·	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22			and Services						
2211		Use of Goods							
	510		facilities repair and maintenance	-					
	013	Maintenance a	and modernization of stations	0	1150000	1150000	0	1085000	0
			Total of Item	0	1150000	1150000	0	1085000	0
			Total of Project / Treasury	0	1150000	1150000	0	1085000	0
Pr	oject	709 Gene	eral maintenance in Ajloun gov	ernorate					
Fund 3	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22			and Services						
2211		Use of Goods							
	510		facilities repair and maintenance	-					
	013	Maintenance a	and modernization of stations	0	1248000	1248000	200000	0	0
			Total of Item	0	1248000	1248000	200000	0	0
28		Other Expend							
2822	E0.4	Other Capital I	·						
	504 001	Roads studies	arch and Consultations	0	200000	200000	150000	0	
	JU1	Nodus Studies		0	200000	200000	150000	0	0
			Total of Brainet / Transpuri	0	200000	200000 1448000	150000 350000	0	0
			Total of Project / Treasury	U	1448000		330000	v	U
	oject		blishing and maintaining the m	iain roads in	the Capital (jovernorate			
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22			and Services						
2211		Use of Goods							
	510		facilities repair and maintenance						
	001	Main roads ma		0		2998000	300000	1200000	1800000
			Total of Item	0	2998000	2998000	300000	1200000	1800000
		•	Total of Project / Treasury	0	2998000	2998000	300000	1200000	1800000

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter: 2101 Ministry of Public Works and Housing

(In JDs) **Program 3705 Roads Maintenance** Maintaining main, rural, secondary and sub roads in Ma'daba governorate Proiect Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Indicative Description Actual Group item Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Main roads maintenance Rural and secondary roads maintenance Total of Item Total of Project / Treasury Maintain the main roads in Al Karak governorate Proiect Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Description Actual Indicative Indicative Group item Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Main roads maintenance Total of Item Total of Project / Treasury Maintaining main roads in Balqa' Governorate **Project** Fund Source 102001 Capital (Treasury) Description Estimated Re-estimated Estimated Indicative Indicative Actual Group item Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Agricultural roads maintenance Total of Item Total of Project / Treasury **Total of Program**

		3710 Roads Construction		<u> </u>				(
	oject		inistration P	roiect				
		e102001 Capital (Treasury)						
i uiiu .	Sourc	Description	Actual	Estimated	Re-estimated	Estimated	Indicativo	Indicativo
Group	item	Description	2018	2019	2019	2020	2021	2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	799978	800000	800000	500000	500000	500000
		Total of Item	799978	800000	800000	500000	500000	500000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	118	Repayment of due claims	11482386	10650000	10650000	2800000	3000000	3000000
	141	Expenditures of sustaining the roads	899602	900000	900000	900000	900000	900000
		Total of Item	12381988	11550000	11550000	3700000	3900000	3900000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	001	Roads studies	343794	350000	350000	200000	200000	200000
		Total of Item	343794	350000	350000	200000	200000	200000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	055	Technical devices	198939	200000	200000	200000	200000	200000
		Total of Item	198939	200000	200000	200000	200000	200000
3122		Inventories						
	503	Materials and supplies						
	019	Spare parts supplies	234335	235000	235000	200000	200000	200000
		Total of Item	234335	235000	235000	200000	200000	200000
		Total of Project / Treasury	13959034	13135000	13135000	4800000	5000000	5000000
Pr	oject	002 Road Traffic Safety				'		
Fund	Sourc	e102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item	· ·	2018	2019	2019	2020	2021	2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	1305975		607000			400000
		Total of Item	1305975	607000	607000	50000	450000	400000
		Total of Project / Treasury	1305975	607000	607000	50000	450000	400000
Pr	oject	003 Establishing and improving rural a	ind secondar	ry roads				
Fund 9	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of ural and secondary roads	199989	300000	300000	300000	300000	300000
		Total of Item	199989	300000	300000	300000	300000	300000
		Total of Project / Treasury	199989	300000	300000	300000	300000	300000
				1		1		

			ads Construction		,				(,
		_							
	oject		cultural Roads						
Fund S	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial	l Assets						
3111			Constructions						
	508	Works and Co	onstructions						
	003	Construction	of agricultural roads	199943	300000	300000	300000	0	0
			Total of Item	199943	300000	300000	300000	0	0
			Total of Project / Treasury	199943	300000	300000	300000	0	0
Pr	oject	006 Esta	blishing and Enhancing the ac	cess roads					
Fund S	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	001	Construction	of main roads	249992		250000	100000	100000	100000
			Total of Item	249992	250000	250000	100000	100000	100000
			Total of Project / Treasury	249992	250000	250000	100000	100000	100000
Pr	oject	011 Esta	blishing Mafraq- Safawi Road						
		e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item		•	2018	2019	2019	2020	2021	2022
31		Non-financial	l Assets						
3111		Buildings and Constructions							
	508	Works and Co							
	001	Construction	of main roads	400000	200000	200000	500000	0	0
			Total of Item	400000	200000	200000	500000	0	0
			Total of Project / Treasury	400000	200000	200000	500000	0	0
Pr	oject	014 Com	pleting Al- Karak/ Al-Qatraneh	Road includ	ling Al- Karak	entrance			
Fund S	Sourc	e102001	Capital (Treasury)						
			Description	Actual	Estimated				
Group	item			2018	2019	2019	2020	2021	2022
31		Non-financial							
3111	EUG	Buildings and Works and Co							
	508 001		of main roads	400000	250000	250000	250000	0	0
	001	CONSTRUCTION		400000	250000	250000 250000	350000	0	0 h
			Total of Item	400000	250000		350000	0	0
			Total of Project / Treasury	400000	250000	250000	350000	0	0
	oject	<u> </u>	pleting Salt Ring Road/ Second	d Part					
Fund 9	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial							
3111		_	Constructions						
	508	Works and Co							
	001	Construction	of main roads	2000000	1500000	1500000	0	0	0
			Total of Item	2000000	1500000	1500000	0	0	0
			Total of Project / Treasury	2000000	1500000	1500000	0	0	0

	•	2101 Ministry of P		a Housing					(In JDs)
Pro	gram	3710 Roads Const							
Pr	oject	026 Implementing Za	arqa- Berain Road						
Fund 9	Sourc	e102001 Capital (Treasury)						
Group	item	Descript	ion	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets							
3111		Buildings and Construction	ns						
	508	Works and Constructions							
	001	Construction of main roads		899898	300000	300000			300000
			Total of Item	899898	300000	300000			300000
			oject / Treasury	899898	300000	300000	0	300000	300000
	oject		en Alia Internation	al Airport roa	d /second st	age			
Fund 9	Sourc	e102001 Capital (Treasury)						
Group	item	Descript	ion	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets							
3111		Buildings and Construction	ns						
	508	Works and Constructions							
	001	Construction of main roads		200000		200000			200000
			Total of Item	200000	200000	200000			200000
			oject / Treasury	200000	200000	200000	0	200000	200000
	oject	037 Kathraba- Jorda	n Valley Road						
Fund 9	Sourc	e102001 Capital (Treasury)						
Group	item	Descript	ion	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets							
3111		Buildings and Construction	ns						
	508	Works and Constructions							
	001	Construction of main roads		1000000	1000000	1000000	0		0
			Total of Item	1000000	1000000	1000000			0
			oject / Treasury	1000000	1000000	1000000	0	1127000	0
Pr	oject	038 Lighting the mai	in and access roads	S					
Fund 9	Sourc	e102001 Capital (Treasury)						
Group	item	Descript	ion	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets							
3111		Buildings and Construction	ns						
	508	Works and Constructions		22225	20000	20000	050000	050000	050000
	001	Construction of main roads		999058		893000			652000
			Total of Item	999058		893000			652000
			oject / Treasury	999058	893000	893000	652000	652000	652000
	oject	040 Irbid Ring Road							
Fund 9	Sourc	· · · · · · · · · · · · · · · · · · ·	Treasury)						
Group	item	Descript	ion	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets							
3111		Buildings and Construction	ns .						
	508	Works and Constructions	-			4.00000	4 = 0 0 0 0 0	400000	4=00000
	001	Construction of main roads		1999994	1500000	1500000	1500000		1500000
			Total of Item	1999994		1500000			1500000
		Total of Pr	1999994	1500000	1500000	1500000	1500000	1500000	

		2740 Deeds Construction	ia modeling	9				(111 0 2 3)
Pro	gram	3710 Roads Construction						
Pr	oject	053 Salt - Jordan Valley Road						
Fund 9	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	99990	100000	100000	100000	100000	100000
		Total of Item	99990	100000	100000	100000	100000	100000
		Total of Project / Treasury	99990	100000	100000	100000	100000	100000
Pr	oject	055 Rehabilitating bridges and water in	nstallations					
		e102001 Capital (Treasury)						
		Description	Actual	Fetimated	Re-estimated	Estimated	Indicative	Indicative
Group	item	Description	2018	2019	2019	2020	2021	2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	184739		100000	100000	100000	100000
		Total of Item	184739			100000	100000	100000
		Total of Project / Treasury	184739	100000	100000	100000	100000	100000
Pr	oject	058 Re-establishing areas of landslide	s on Amman	- Jerash Roa	d		'	
Fund 9	Sourc	e102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item	·	2018	2019	2019	2020	2021	2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	600000	200000	200000	200000	0	0
		Total of Item	600000	200000	200000	200000	0	0
		Total of Project / Treasury	600000	200000	200000	200000	0	0
Pr	oject	062 Implementing Shoumar Bridge/ Za	rqa		<u>'</u>		'	
		e102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item		2018	2019	2019	2020	2021	2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	1000000	350000		0	0	0
		Total of Item	1000000		350000	0	0	0
		Total of Project / Treasury	1000000	350000	350000	0	0	0
Pr	oject	063 Improving the Royal Road/ Karak a	and Tafileh					-
		e102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions		+				
	001	Construction of main roads	899856	400000	400000	400000	400000	0
		Total of Item	899856				400000	0
		Total of Project / Treasury	899856				400000	0
		. Clai of Frojoot / Frodoury						

	<u> </u>		de Construction	u Housilly	1				(III JDS
			ds Construction						
	oject		rah- Irbid Road						
Fund 9	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial A	Assets						
3111		Buildings and C							
	508	Works and Con	nstructions						
	001	Construction of	f main roads	900000		750000	1000000		850000
			Total of Item	900000	750000	750000	1000000	1000000	850000
		T	otal of Project / Treasury	900000	750000	750000	1000000	1000000	850000
Pr	oject	078 Traffic	c intersections in the Center,	North and So	outh		,	'	<u>'</u>
Fund 3	Sourc	e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item		•	2018	2019	2019	2020	2021	2022
31		Non-financial A							
3111		Buildings and C							
	508	Works and Con							
	001	Construction of		250000		250000	0	0	0
				250000	250000	250000	0		0
		T	otal of Project / Treasury	250000	250000	250000	0	0	0
Pr	oject	080 Expan	nding and completing Fheis/ E	Baccalaureat	e Road			'	<u> </u>
			Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item		·	2018	2019	2019	2020	2021	2022
31		Non-financial A							
3111		Buildings and C							
	508	Works and Con					-		
	001	Construction of		306416	150000	150000	0		0
			Total of Item	306416	150000	150000			0
			otal of Project / Treasury	306416	150000	150000	0	150000	0
Pr	oject	081 Estab	lishing Wadi Al Shajarah tunn	el and bridg	e /Salt				
Fund 9	Sourc	e102001	Capital (Treasury)						
			Description	Actual		Re-estimated		Indicative	
Group	item			2018	2019	2019	2020	2021	2022
31		Non-financial A							
3111	EOO	Buildings and C							
	508 001	Construction of		400055	E00000	E00000	0	500000	0
	001	Construction of		499955		500000			0 h
			Total of Item	499955		500000		500000	0
			otal of Project / Treasury	499955		500000	0	500000	0
	oject		tablishing Northern Shouneh	/ Al-Manshy	ah/ Waqas R	oad			
Fund 9	Sourc	e102001	Capital (Treasury)						
Group	item	Description		Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets							
3111		Buildings and C							
	508	Works and Con	nstructions						
	001	Construction of	f main roads	800000		750000			1000000
			Total of Item	800000	750000	750000	500000	750000	1000000
		T	otal of Project / Treasury	800000	750000	750000	500000	750000	1000000

			ada Caratrustian		7				(111003)
Pro	gram		ads Construction						
Pr	oject	t 085 AI-B	ishriyeh/ Azraq Road						
Fund 9	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financia	l Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	001	Construction	of main roads	699951	500000	500000	0	500000	500000
		+	Total of Item	699951	500000	500000	0	500000	500000
			Total of Project / Treasury	699951	500000	500000	0	500000	500000
Pr	oject	090 Sou	thern Shouneh road / Al-Kafrai	n intersectio	n/ Al-Ramah	intersection			
		e102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financia	I Assets						
3111			Constructions		+				
	508	Works and Co		+					
	001	Construction	of main roads	1000000	1000000	1000000	383449	1797525	1248500
			Total of Item	1000000		1000000	383449	1797525	1248500
			Total of Project / Treasury	1000000		1000000	383449		1248500
D.	oject		Mashta palace road leading to	Queen Alia Ir	nternational A	irport/ air fr	eiaht		
		e102001							
runa	Sourc	e 102001	Capital (Treasury)	A . 1 . 1		Do optimated			1
Group	item		Description	Actual 2018	2019	2019	Estimated 2020	2021	Indicative 2022
31		Non-financia							
3111	500	Works and Co	Constructions						
	508			2225	400000	400000	•	•	
	001	Construction	of main roads	99985 99985	100000	100000	0	0	0
	101410110111				100000	100000	0	0	0
			Total of Project / Treasury	99985	100000	100000	0	0	0
	oject		anding and maintaining the Re	etinery Road	Zarqa				
Fund	Sourc	e102001	Capital (Treasury)						
Creation	14		Description	Actual	Estimated				
Group	item	Non-financia	I Acceta	2018	2019	2019	2020	2021	2022
31			Constructions						
3111	508	Works and Co		-					
	001		of main roads	500000	200000	200000	0	300000	0
		22	Total of Item	500000		200000	0	300000	0
				500000	200000	200000	0	300000	0
			Total of Project / Treasury		20000		•	500000	•
	oject	•	raq/ Khaledyeh/ Saaydeh Road						
Fund		·A102001	A 1/ 1 /= -						
	Sourc	JE 102001	Capital (Treasury)			1			
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated	Estimated 2020	Indicative 2021	Indicative 2022
Group 31		Non-financia	Description I Assets						
•	item	Non-financia Buildings and	Description I Assets Constructions						
31	item	Non-financia Buildings and Works and Co	Description I Assets Constructions onstructions						
31	item	Non-financia Buildings and Works and Co	Description I Assets Constructions onstructions of main roads	99513	0	2019	0	0	0
31	item	Non-financia Buildings and Works and Construction	Description I Assets Constructions onstructions	2018	2019	2019	2020	2021	2022

	<u> </u>	2740 Boods Construction	s and mousing)				(III JDS
		3710 Roads Construction						
	oject	099 Linking Balqa' Governorate w	ith Jerash and Ajl	oun Governo	orates			
Fund 9	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	98366		305000	100000	100000	100000
		Total of Ite			305000	100000	100000	100000
		Total of Project / Treas		305000	305000	100000	100000	100000
	oject	100 Namlah / Wadi Araba Road at	the level of a rura	l road				
Fund 9	Sourc	e102001 Capital (Treasury)						
_		Description	Actual			Estimated		Indicative
Group	item		2018	2019	2019	2020	2021	2022
31		Non-financial Assets						
3111	508	Buildings and Constructions Works and Constructions						
	001	Construction of main roads	400000	0	0	0	0	0
	001		100000	~				
		Total of Ite		•	0	0	0	0
		Total of Project / Treas	· 1	0	D	0	0	0
	oject	115 Expanding and maintaining R	hab / Mafraq Road	<u> </u>				
Fund 9	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2018			Estimated		
31	item	Non-financial Assets	2018	2019	2019	2020	2021	2022
3111		Buildings and Constructions						
3111	508	Works and Constructions						
	001	Construction of main roads	499832	700000	700000	600000	600000	600000
				700000	700000	600000		600000
		Total of Project / Treas		700000	700000	600000	600000	600000
	!4	120 Culture/ Irbid Roundabout Inte	- 1	70000	7 00000	00000	00000	00000
	oject		ersection					
Funa :	Sourc	e102001 Capital (Treasury)			D	1	T	I
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets	2010	2010	2010	2020	2721	-722
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	99975	150000	150000	500000	1200000	0
		Total of Ite			150000	500000	1200000	0
	Total of Project / Treasury			150000	150000	500000	1200000	0
Dr	oject	122 Umm Al-Amad- Finan Road						
		e102001 Capital (Treasury)						
i unu (Jourc	1 1 1	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item	Description	Actual 2018	2019	2019	2020	2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	94450	300000	300000	0	0	0
		Total of Ite	em 94450	300000	300000	0	0	0
		Total of Project / Treas		300000	300000	0	0	0
			,					

Source 10000 Item				de Construction	uouog	,				(111003
Fund Source 102001 Capital (Treasury) Description Actual 2018 2019 2019 2020 2021 2022 2021 2022 2023 202								, -		
Description Actual Stimated Re-estimated Estimated Indicative 2022 2020 202			•		the Kingdom	by a road pa	rallel to Am	man/ Jerash	Road	
Item	Fund 9	Sourc	e102001	Capital (Treasury)						
Solid Sol	Group	item		Description						
See Works and Construction of main roads	31		Non-financia	l Assets						
Onl	3111		Buildings and	Constructions						
Total of Project Total of Project / Treasury \$9812 100000 0 1000000 1000000 1000000		508	Works and Co	onstructions						
Total of Project 124 Tal Al-Musamma - Al-Rukban Road Surce 12000 Total of Project Treasury Surge Surge		001	Construction	of main roads			100000	0		
Project 124 Tal Al-Musamma - Al-Rukban Road Fund Source 102001 Capital (Treasury)				Total of Item	99612	100000	100000	0	100000	100000
Fund Source 102001 Capital (Treasury) Description Actual 2018 2019 2020 2021 2022 2021 2022 2021 2022 2021 2022 2021 2022 2021 2022 2021 2022 2021 2022 2022 2021 2022 2				Total of Project / Treasury	99612	100000	100000	0	100000	100000
Brain	Pr	oject	124 Tal A	Al-Musamma - Al-Rukban Road						
State Stat	Fund 9	Sourc	e102001	Capital (Treasury)						
Suidings and Constructions Suidings and C	Group	item		Description						
508 Works and Constructions 99546 150000 150000 2000000 200000 200000 200000 200000 200000 200000 2000000 200000 200000 200000 200000 200000 200000 2000000 2000000 200000000	31		Non-financia	Assets						
O01 Construction of main roads	3111		Buildings and	Constructions						
Total of Item Project Total of Project / Treasury Project Total of Item Pak45 Total of Project / Treasury Project Total of Item Pak45 Total of Project / Treasury Project Project Project Project / Treasury Project / Treasury Project / Treasury Project Project / Treasury Project /		508	Works and Co	onstructions						
Total of Project Total of Project / Treasury 99546 150000 150000 150000 200000 200000		001	Construction	of main roads	99546	150000	150000	150000	200000	200000
Project 126 Improving the entrance of Ayy District / Karak				Total of Item	99546	150000	150000	150000	200000	200000
Fund Source 102001 Capital (Treasury)				Total of Project / Treasury	99546	150000	150000	150000	200000	200000
Total of Project 127 Implementing Al-Sahaba tunnel on the road of Queen Alia International Airport	Pr	oiect	126 Impr	roving the entrance of Ayy Dist	rict / Karak					
Total of Project 127 Implementing Al-Sahaba tunnel on the road of Queen Alia International Airport				Capital (Treasury)						
Second Item				• • • • • • • • • • • • • • • • • • • •	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Sulidings and Constructions Suli	Group	item		,						
S08	31		Non-financia	Assets						
001 Construction of main roads 99480 150000 150000 0 0 0 0 0 0 0 0	3111									
Total of Item 99480 150000 150000 0 0 0 0 0 0 0 0			Works and Co	onstructions						
Total of Project 127 Implementing Al-Sahaba tunnel on the road of Queen Alia International Airport		001	Construction							-
Project 127 Implementing Al-Sahaba tunnel on the road of Queen Alia International Airport						150000	150000	0	0	0
Project 128 Alamqh Al-Husainya Road Project Proj			,	Total of Project / Treasury	99480	150000	150000	0	0	0
Total of Project 128 Alamqh Al-Husainya Road Actual Source 102001 Capital (Treasury) Capital (Treasury) Capital (Treasury) Capital (Treasury) Capital (Treasury) Capital (Treasury) Capital (Capital (Capita	Pr	oject	127 Impl	ementing Al-Sahaba tunnel on	the road of	Queen Alia In	ternational A	Airport		
Second Item Second Sec	Fund 9	Sourc	e102001	Capital (Treasury)						
31				Description						
Suildings and Constructions Suil	•	item			2018	2019	2019	2020	2021	2022
508 Works and Constructions										
Construction of main roads	3111	F60	_							
Total of Item 798445 100000 100000 100000 0 0					700447	400000	400000	400000		
Total of Project / Treasury 798445 100000 100000 100000 0 0		UU1	Construction							
Project 128 Alamqh Al-Husainya Road										
Fund Source 102001 Capital (Treasury)				•	798445	100000	100000	100000	U	U
Construction of main roads Construction o										
Group item 2018 2019 2019 2020 2021 2022 31 Non-financial Assets Suildings and Constructions Suildings and Constructions <td>Fund 9</td> <td>Sourc</td> <td>e102001</td> <td>Capital (Treasury)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Fund 9	Sourc	e102001	Capital (Treasury)						
Solution Buildings and Constructions Solution S	Group	item		Description						
508 Works and Constructions 449932 500000	31		Non-financial Assets							
001 Construction of main roads 449932 5000000 5000000 500000 500000	3111		_							
Total of Item 449932 500000 500000 500000 500000 500000										
		001	Construction							
Total of Project / Treasury 449932 500000 500000 350000 500000 500000										
				Total of Project / Treasury	449932	500000	500000	350000	500000	500000

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Pro	gram		ds Construction						
Pr	oject	130 Reha	abilitating the bridges located	on Swemeh i	oad /Al Zaral	h / Ghour Ha	ditha		
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial							
3111	Buildings and Constructions 508 Works and Constructions								
	001	Construction		999790	1000000	1000000	1000000	1000000	1000000
			Total of Item	999790	1000000		1000000	1000000	1000000
		•	Total of Project / Treasury	999790	1000000	1000000	1000000	1000000	1000000
Pr	oject	131 Irbid	Ring Road/ Second Phase	•					
		e103001	Arab Fund for Social ar	d Econon	nic Develo	pment Loa	an		
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial							
3111		Buildings and							
	508	508 Works and Constructions							
	001	Construction	0	0	0	250000	3000000	15000000	
			Total of Item	0	0	0	250000	3000000	15000000
	Total of Project / Treasury								
			Total of Project / Loans	0	0	0	250000	3000000	15000000
			Total of Project	0	0	0	250000	3000000	15000000
Pr	oject	132 Salt	Ring Road/ Second Phase			-			
Fund :	Sourc	e103001	Arab Fund for Social ar	d Econon	nic Develo	pment Loa	an		
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial	Assets						
3111		Buildings and							
	508	Works and Co	nstructions						
	001	Construction		0	ľ		250000	3000000	15000000
			Total of Item	0	0	0	250000	3000000	15000000
			Total of Project / Treasury						
			Total of Project / Loans	0	0	0	250000	3000000	15000000
			Total of Project	0	0	0	250000	3000000	15000000

			istry of Public Works an	d Housi	ng				(In JDs)
Pro	gram	3710 Roa	ds Construction						
	oject	•	ert (Sahrawi) Road						
Fund:	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actua 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial							
3111		Buildings and							
	508	Works and Co							
	001	Construction		0	31000000	31000000	34000000		0
			Total of Item	0	31000000	31000000	34000000	34000000	0
Fund	Sourc	e 103015	Saudi Development Fu	nd					
Group	item		Description	Actua 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial							
3111	Buildings and Constructions 508 Works and Constructions								
	508				4000000	42000000	27000000	05000000	
	001	Construction		U	13000000				0 h
	Total of Project / Traceum			0	13000000	13000000			0
			Total of Project / Treasury	0	31000000	31000000	34000000		0
			Total of Project / Loans	0	13000000	13000000	37000000		0
			Total of Project	0	44000000	44000000	71000000	59000000	0
Pr	oject		blishing, maintaining and enha wait Fund for Arab Economic I			ry roads in t	he Kingdom	/ Output of N	lecca
Fund :	Sourc	e103017	Kuwait Fund For Arab E			ent			
			Description	Actua	<u> </u>		Estimated	Indicative	Indicative
Group	item		•	2018	2019	2019	2020	2021	2022
31		Non-financial							
3111		Buildings and							
	508	Works and Co							
	001	Construction		0	0	0	17750000		59250000
			Total of Item	0	0	0	17750000		59250000
			Total of Project / Treasury	0	0	D	0		0
			Total of Project / Loans	0	0	0	17750000	18500000	59250000
			Total of Project	0	0	D	17750000	18500000	59250000
Pr	oject	135 Cons Economic D	struction and maintenance of be	ridges in	the Kingdom / I	Mecca Sumn	nit outputs -	Kuwait Fund	for Arab
Fund :	Sourc	e103017	Kuwait Fund For Arab E	conomi	c Developm	ent			
Group	item		Description	Actua 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial							
3111		Buildings and							
	508	Works and Co							
	013	Construction	013 Construction of buildings			0			14000000
l	Total of Item					D	3000000	9500000	14000000
			Total of Item	0	0		500000	330000	1400000
		-	Total of Item Total of Project / Treasury	0	0	0	0		0
				0			0	0	

Chapter: 2101 Ministry of Public Works and Housing (In JDs) **Program 3710 Roads Construction** Road Safety Elements in the Kingdom / Output of Mecca summit - Kuwait Fund for Arab Economic 136 **Project** Development Fund Source 103017 **Kuwait Fund For Arab Economic Development** Estimated Re-estimated Estimated Indicative Indicative Description **Actual** Group item 2018 2019 2019 2020 2021 2022 Non-financial Assets 31 **Buildings and Constructions** 3111 508 Works and Constructions 013 Construction of buildings 1000000 1500000 0 0 1500000 1000000 Total of Item Total of Project / Treasury Total of Project / Loans 0 1500000 1000000 0 **Total of Project** 1500000 1000000 0 0 Karak Al-Aghwar / Qasbah Road 137 **Project** Fund Source 102001 Capital (Treasury) Description Estimated Re-estimated **Actual Estimated** Indicative Indicative Group item 2018 2019 2020 2022 2019 2021 31 Non-financial Assets **Buildings and Constructions** 3111 508 Works and Constructions 650000 002 Construction of ural and secondary roads 0 0 0 650000 Total of Item 0 0 650000 Total of Project / Treasury Agricultural roads in the Al-Mujib and Moab subdistricts, and Qatraneh, Ay and Southern Mazar districts **Project** Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Indicative Description Actual Group item 2018 2019 2019 2020 2021 2022 31 Non-financial Assets **Buildings and Constructions** 3111 508 **Works and Constructions** 003 Construction of agricultural roads 385000 0 385000 Total of Item 0 0 385000 Total of Project / Treasury 0 0 0 139 **Development of Ajloun Governorate Project** Fund Source 102001 Capital (Treasury) Description Actual Estimated Re-estimated Estimated Indicative Indicative item 2018 2019 2020 2021 2022 Group 2019 31 Non-financial Assets **Buildings and Constructions** 3111 508 **Works and Constructions** 002 Construction of ural and secondary roads 5500000 7000000 7000000 5500000 7000000 7000000 Total of Item 0 b 5500000 7000000 7000000 Total of Project / Treasury Establishing and improving the agricultural roads in Irbid governorate **Project** Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Indicative Description **Actual** Group item 2018 2019 2019 2020 2021 2022 31 Non-financial Assets Buildings and Constructions 3111 508 **Works and Constructions** 003 Construction of agricultural roads 2118168 5890668 3176400 188000 4065000 4715000

Total of Item

Total of Project / Treasury

2118168

2118168

5890668

5890668

3176400

3176400

188000

188000

4715000

4715000

4065000

4065000

	<u> </u>		istry of Public Works an	u nousiii	.				(III JDS
Pro	ogram	3/10 Roa	ads Construction						
Pr	oject	702 Esta	blishing and improving the rur	al and seco	ndary roads ii	n Irbid gover	norate		
Fund S	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	002	Construction	of ural and secondary roads	331327	1315250	1315250	40000		2545000
			Total of Item	331327	1315250	1315250	40000	2445000	2545000
			Total of Project / Treasury	331327	1315250	1315250	40000	2445000	2545000
Pr	oject	703 Esta	blishing and improving the rur	al and seco	ndary roads ii	n Mafraq gov	ernorate		
		e102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financia	l Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	002	Construction	of ural and secondary roads	1288398	2501300	1301350	73604	1310000	2838500
			Total of Item	1288398	2501300	1301350	73604	1310000	2838500
			Total of Project / Treasury	1288398	2501300	1301350	73604	1310000	2838500
Pr	oject	704 Esta	blishing and improving the ag	ricultural roa	ds in Mafraq	governorate			
		e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item		2000	2018	2019	2019	2020	2021	2022
31		Non-financia	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	003	Construction	of agricultural roads	601425	4112253	2782300	0	839000	1450000
			Total of Item	601425	4112253	2782300	0	839000	1450000
			Total of Project / Treasury	601425	4112253	2782300	0	839000	1450000
Pr	oject	705 Con	structing and re-establishing a	n agricultura	al roads / Jera	sh governo	rate		
	•	e102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financia	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	003	Construction	of agricultural roads	679404	2000000	1000000	1670000	1400000	0
			Total of Item	679404	2000000	1000000	1670000	1400000	0
			Total of Project / Treasury	679404	2000000	1000000	1670000	1400000	0
Pr	oject	706 Esta	blishing and improving the rur	al and seco	ndary roads in	ı ı Jerash gov	ernorate		
	_	e102001	Capital (Treasury)						
			Description	Actual			Estimated		
Group	item			2018	2019	2019	2020	2021	2022
31		Non-financial							
3111			Constructions						
	508	Works and Co							
	001		of main roads	0		200000	0	1000000	0
	002	Construction	of ural and secondary roads	889816		2634000	0	485000	0
	Total of Item			889816	10004000			M ADEDAA	0
			Total of Project / Treasury	889816		2834000 2834000	0	1485000 1485000	0

	•	2101 Millistry Off abile Works at		,				(111 003)
Pro	gram	3710 Roads Construction						
Pr	oject	707 Establishing and improving the ag	ricultural roa	ds in Ajloun	governorate			
Fund 9	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	900970	3536000	3186000	1810000	0	0
		Total of Item	900970	3536000	3186000	1810000	0	0
		Total of Project / Treasury	900970	3536000	3186000	1810000	0	0
Pr	oject	708 Establishing and improving the ru	ral and secor	ndary roads in	n Ajloun gov	ernorate		
Fund								
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated	Estimated 2020	Indicative 2021	Indicative 2022
31	110111	Non-financial Assets	2010	2013	2013	2020	2021	2022
3111		Buildings and Constructions		+				
	508	Works and Constructions						
	002	Construction of ural and secondary roads	776236	1486000	1486000	0	0	0
		Total of Item	776236	1486000	1486000	0	0	0
		Total of Project / Treasury	776236	1486000	1486000	0	0	0
Dr	oject	<u> </u>	ral and secor	ndary roads i	l n the Capital	governorate		
		ee102001 Capital (Treasury)		,				
ruiiu .	Sourc	• • • • • • • • • • • • • • • • • • • •	Actual	Catinastad	Po ostimatod	Cation at a d	In all a atiliza	la di a ativa
Group	item	Description	Actual 2018	2019	Re-estimated 2019	2020	2021	Indicative 2022
31		Non-financial Assets						
3111	508	Buildings and Constructions Works and Constructions						
	002	Construction of ural and secondary roads	236768	4205000	3185000	0	0	0
	002	Total of Item	236768	4385000 4385000	3185000	0	0	0
			236768		3185000	0		0
		Total of Project / Treasury		4303000	5105000	U	U	U
	oject		overnorate					
Fund 9	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31	ILEIII	Non-financial Assets	2010	2019	2019	2020	2021	2022
3111		Buildings and Constructions		+				
9111	508	Works and Constructions						
	040	Constructions	1314944	1415000	865000	0	0	0
		Total of Item	1314944		865000	0	0	0
		Total of Project / Treasury	1314944		865000	0		0
D-	oicat							
	oject		. ur urid 36601	y iouus ii	Daiq a gov	o. norate		
runa	Sourc	e 102001 Capital (Treasury)	A - 4 - 1	Fatherite	Do optimate d	F-4l-	la di a di	landin ti
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions			4000000			1011055
	002	Construction of ural and secondary roads	486523		1806000	0		1341630
		Total of Item	486523			0		1341630
		Total of Project / Treasury	486523	2806000	1806000	0	778000	1341630

Pro	ogram	3710 Roads Construction		<u>'</u>				•
			vernorate					
	oject		vernorate					
runa	Sourc		Actual	Cation at a d	Do octimated	Cation at a d	la di a atius	la di a atius
Group	item	Description	Actual 2018	2019	2019	Estimated 2020	2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	67081		100000	0	400015	471705
		Total of Ite			100000	0		471705
		Total of Project / Treasu	·		100000	0	400015	471705
	oject		e agricultural roa	ds in Zarqa g	jovernorate			
Fund 9	Sourc	e 102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	744395			650000	1150000	1400000
		Total of Ite			1550000	650000	1150000	1400000
		Total of Project / Treasu	ıry 744395	1550000	1550000	650000	1150000	1400000
Pr	oject	714 Establishing and improving the	e rural and secon	dary roads in	n Zarqa gove	rnorate	<u>'</u>	
Fund :	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of ural and secondary roads	1153117	2600000	2600000	150000	2800000	2750000
		Total of Ite	m 1153117	2600000	2600000	150000	2800000	2750000
		Total of Project / Treasu	ıry 1153117	2600000	2600000	150000	2800000	2750000
Pr	oject	715 Road traffic safety in Zarqa go	vernorate		L		I.	
	_	e102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item		2018	2019	2019	2020	2021	2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	94095		1050000	105000	1450000	1350000
		Total of Ite			1050000	105000	1450000	1350000
		Total of Project / Treasu	-		1050000	105000	1450000	1350000
Pr	oject	716 Establishing and improving the	e agricultural roa	ds in Ma'dab	a governora	te		
Fund 9	Sourc	e 102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	508 003	Works and Constructions Construction of agricultural roads	2179185	0	0	0	450000	250000
					0	0		250000 250000

			de Construction		,				(020
Pro	gram		ads Construction						
	oject		blishing and improving the rur	al and agrice	ultural roads	in Karak gov	rernorate		
Fund 9	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial	l Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	002	Construction	of ural and secondary roads	2085856	4094000	3650000	770000		250000
			Total of Item	2085856	4094000	3650000	770000	250000	250000
			Total of Project / Treasury	2085856	4094000	3650000	770000	250000	250000
Pr	oject	718 Esta	blishing and improving the rur	al and secor	ndary roads ii	n Ma'an gove	ernorate		
Fund 9	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	002	Construction	of ural and secondary roads	3474675		3577600	0		2925000
			Total of Item	3474675		3577600	0		2925000
			Total of Project / Treasury	3474675	7121502	3577600	0	3700000	2925000
Pr	oject	719 Esta	blishing and improving the agr	ricultural roa	ds in Ma'an g	governorate		'	'
Fund :	Sourc	e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item		•	2018	2019	2019	2020	2021	2022
31		Non-financial	l Assets						
3111		Buildings and							
	508	Works and Co							
	003	Construction	of agricultural roads	33089	498591	368600	0	0	0
			Total of Item	33089	498591	368600	0	0	0
			Total of Project / Treasury	33089		368600	0	0	0
Pr	oject	720 Esta	blishing and improving the rur	al and secor	ndary roads ii	n Tafileh gov	ernorate		
Fund 9	Sourc	e102001	Capital (Treasury)						
			Description		Estimated				
Group	item	.,		2018	2019	2019	2020	2021	2022
31		Non-financial							
3111	EUG	Buildings and Works and Co							
	508 002		onstructions of ural and secondary roads	2077400	4202250	4202250	0	600000	1052000
	002	CONSTRUCTION		2877498		4303350	0	600000	1952000
			Total of Item	2877498 2877498	4303350	4303350	0	600000	1952000
			Total of Project / Treasury			4303350	0	600000	1952000
	oject		blishing and improving the agr	ricultural roa	ids in Tafileh	governorate			
Fund :	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial							
3111			Constructions						
	508	Works and Co							
	003	Construction	of agricultural roads	114606		2811000	1436000		2117000
			Total of Item	114606		2811000	1436000		2117000
			Total of Project / Treasury	114606	2811000	2811000	1436000	1500000	2117000

Capital Expenditures According to Program and Projects for the Years 2018 - 2022 Chapter: 2101 Ministry of Public Works and Housing (In JDs) **Program 3710 Roads Construction** 722 Road traffic safety in Tafileh governorate Proiect Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Indicative Description Actual Group item Non-financial Assets **Buildings and Constructions** Works and Constructions Constructions Total of Item Total of Project / Treasury Establishing and improving the rural and secondary roads in Aqaba governorate **Project** Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Indicative Description Actual Group item Non-financial Assets **Buildings and Constructions Works and Constructions** Construction of ural and secondary roads Total of Item Total of Project / Treasury Establishing and improving the agricultural roads in Aqaba governorate **Project** Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Indicative Description Actual Group item Non-financial Assets **Buildings and Constructions** Works and Constructions Construction of agricultural roads Total of Item **Total of Project / Treasury**

Pr	Project 723 Water Araban Toda expansion to reach main Toda level 7 Aquid governorate									
Fund:	Sourc	e102001 Capital (Treasury)								
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022		
31		Non-financial Assets								
3111		Buildings and Constructions								
	508	Works and Constructions								
	001	Construction of main roads	20032	0	0	0	0	0		
		Total of Item	20032	0	0	0	0	0		
		Total of Project / Treasury	20032	0	0	0	0	0		
Pr	oiect	726 Lighting the streets of villages' Aq	aba governoi	rate with sola	r energy / A	qaba govern	orate			

Droined 725 Wadi Arabah road expansion to reach main road level / Agaba governo

Fund :	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	Works and Constructions						
	028	Construction	of lighting for roads and yards	623318	500000	500000	200000	300000	0
			Total of Item	623318	500000	500000	200000	300000	0
		•	Total of Project / Treasury	623318	500000	500000	200000	300000	0

			ads Construction	u Housing	,				(111 003
	oject		blish and improve main roads	in Zarqa' go	vernorate				
Fund S	Sourc	e 102001	Capital (Treasury)			,			
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	001	Construction	of main roads	0	1200000	1200000	250000	1050000	1500000
			Total of Item	0	1200000	1200000	250000		1500000
			Total of Project / Treasury	0	1200000	1200000	250000	1050000	1500000
Pr	oject	729 Ope	ning and paving sub, seconda	ry and agricu	ıltural roads i	n Ma'daba g	overnorate		
		e102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financia	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	002	Construction	of ural and secondary roads	0	718000	218000	398600	450000	1000000
	003	Construction	of agricultural roads	0	717000	717000	398600	1000000	1300000
			Total of Item	0	1435000	935000	797200	1450000	2300000
			Total of Project / Treasury	0	1435000	935000	797200	1450000	2300000
Pr	oject		fic safety on roads in Ma'daba	governorate					
		e102001	Capital (Treasury)						
Tuna		102001		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item	Description Non-financial Assets		2018	2019	2019	2020	2021	2022
31									
3111	508	Buildings and Works and Co							
	040	Constructions		0	710000	710000	121500	1050000	1550000
	040	- Constructions	Total of Item	0	710000	710000	121500		1550000
				0	710000	710000	121500	1050000	1550000
			Total of Project / Treasury	o amiliana im N			121300	1030000	1550000
	oject	•	ting heavy duty machines and	services in i	na daba gove	rnorate			
Fund 9	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22			and Services						
2211									
	512	Use of Goods and Services Operating and Sustaining Expenditures		1	1	I			
									400000
	013	Services cont	racts	0		845000	135000		1000000
		Services cont	Total of Item	0	845000	845000	135000	600000	1000000
		Services conf	Total of Item Total of Project / Treasury	0	845000 845000	845000 845000	135000 135000	600000	
Pr		Services conf	Total of Item	0	845000 845000	845000 845000	135000 135000	600000	1000000
	o13	Services conf	Total of Item Total of Project / Treasury	0	845000 845000	845000 845000	135000 135000	600000	1000000
	o13	Services conf	Total of Item Total of Project / Treasury blish and improve main and so	0	845000 845000 Ids in Al-Kara	845000 845000 Ik governora	135000 135000	600000 600000	1000000
Fund S	o13 oject Source	Services conf	Total of Item Total of Project / Treasury blish and improve main and so Capital (Treasury) Description	0 0 econdary roa	845000 845000 ds in Al-Kara	845000 845000 k governora	135000 135000 Ite	600000 600000 Indicative	1000000 1000000 Indicative
Fund S	o13 oject Source	Services conf	Total of Item Total of Project / Treasury blish and improve main and so Capital (Treasury) Description	0 0 econdary roa	845000 845000 ds in Al-Kara	845000 845000 k governora	135000 135000 Ite	600000 600000 Indicative	1000000 1000000 Indicative
Fund S Group 31	o13 oject Source	Services conf	Total of Item Total of Project / Treasury blish and improve main and so Capital (Treasury) Description Assets Constructions	0 0 econdary roa	845000 845000 ds in Al-Kara	845000 845000 k governora	135000 135000 Ite	600000 600000 Indicative	1000000 1000000 Indicative
Fund S Group 31	o13 roject Sourc	732 Esta Pel 102001 Non-financial Buildings and Works and Co	Total of Item Total of Project / Treasury blish and improve main and so Capital (Treasury) Description Assets Constructions	0 0 econdary roa	845000 845000 ds in Al-Kara	845000 845000 k governora	135000 135000 Ite	600000 600000 Indicative 2021	1000000 1000000 Indicative
Fund S Group 31	o13 roject Source item	732 Esta Pel 102001 Non-financial Buildings and Works and Co	Total of Item Total of Project / Treasury blish and improve main and so Capital (Treasury) Description Assets Constructions onstructions	0 econdary roa Actual 2018	845000 845000 Ids in Al-Kara Estimated 2019	B45000 B45000 k governora Re-estimated 2019	135000 135000 Ite Estimated 2020	600000 600000 Indicative 2021 2475000	1000000 1000000 Indicative 2022

	<u> </u>	2740 Boods Construction	iiu i	lousing					(III JDS
		3710 Roads Construction							
	oject		rate						
Fund :	Sourc	e102001 Capital (Treasury)							
Group	item	Description	4	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	040	Constructions	0			200000		80000	70000
		Total of Item	0		300000	200000	128000	80000	70000
		Total of Project / Treasury			300000	200000	128000	80000	70000
Pr	oject	734 Bid for surveying and studies for	proje	ects / Jera	sh Governoi	rate			
Fund 9	Sourc	e102001 Capital (Treasury)							
		Description		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item			2018	2019	2019	2020	2021	2022
31		Non-financial Assets							
3111		Buildings and Constructions	\perp						
	508	Works and Constructions Construction of agricultural roads						4=0000	
	003	Construction of agricultural roads	0		0	0	0		0
		Total of Item	0		~	0	0		0
		Total of Project / Treasury			0	D	0	150000	0
Pr	oject	735 Establishing and improving the ag	gricu	Itural roa	ds in Balqa' (Governorate			
Fund :	Sourc	e102001 Capital (Treasury)							
		Description		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item			2018	2019	2019	2020	2021	2022
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions			-	_	_		
	003	Construction of agricultural roads	0		0	0	0	1308000	1858000
		Total of Item	0		0	0			1858000
		Total of Project / Treasury			0	0	0	1308000	1858000
Pr	oject	736 Traffic safety in Ma'an Governora	te						
Fund 9	Sourc	e102001 Capital (Treasury)							
		Description		Actual		Re-estimated		Indicative	
Group	item			2018	2019	2019	2020	2021	2022
31		Non-financial Assets							
3111	EOO	Buildings and Constructions Works and Constructions	_						
	508						•	E40000	4 50000
	002	Construction of ural and secondary roads	0		0	0			150000
		Total of Item	0		0	0			150000
		Total of Project / Treasury			0	0	0	510000	150000
	oject	738 Road lighting in Ma'an Governora	te						
Fund :	Sourc	e102001 Capital (Treasury)							
Group	item	Description	1	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	013	Construction of buildings	0		0	0	0	185000	0
		Total of Item	0		0	0	0	185000	0
		Total of Project / Treasury	0		0	0	0	185000	0

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter: 2101 Ministry of Public Works and Housing (In JDs)												
Pro	gram	3710 Roa	ds Construction									
Pr	oject	739 Estal	olishing and improving the of	agricultural r	oads in the C	Capital Gove	rnorate					
Fund :	Sourc	e102001	Capital (Treasury)									
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022			
31		Non-financial	Assets									
3111		Buildings and	Constructions									
	508	Works and Co	nstructions									
	003	Construction	of agricultural roads	0	0	0	0	1950000	1800000			
			Total of Item	0	0	0	0	1950000	1800000			
		1	Total of Project / Treasury	0	0	0	0	1950000	1800000			
	Total of Program 58695125 137981914 122999105 123358753 158111540 164384335											

Pro	ogram	3905 Buildings						•
Pr	roject	001 Buildings Program Administration	Project					
Fund	Sourc	ce102001 Capital (Treasury)						
_		Description	Actual		Re-estimated			
Group	item	Company of Francisco	2018	2019	2019	2020	2021	2022
21		Compensations of Employees Salaries, Wages and Allowances						
2111	502	Wages Wages						
	001	Wages	349997	350000	350000	250000	350000	350000
		Total of Item	349997	350000		250000	350000	350000
22		Use of Goods and Services	0 10001	-				
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	249959	270000	270000	270000	270000	270000
	036	Computerization and automation operations	80000	70000			70000	70000
		expenses						
200		Total of Item	329959	340000	340000	340000	340000	340000
28		Other Expenditures Other Capital Expenditures						
2822	504	Studies, Research and Consultations						
	017	Construction studies	276179	250000	250000	150000	250000	250000
	7.7	Total of Item	276179			150000	250000	250000
31		Non-financial Assets	270170	200000		100000		
3112		Devices, Machinery and Equipment						
3112	505	Equipment, Machines and Devices						
	001	Computers and accessories	52462	70000	70000	70000	70000	70000
	008	Survey devices	5106	20000				20000
	068	Solar cells generating the electric energy	3819	100000				60000
		Total of Item	61387	190000		150000	150000	150000
3122		Inventories						
0.22	503	Materials and supplies						
	001	Computer supplies and accessories	104729	110000	110000	110000	110000	110000
	019	Spare parts supplies	99997	100000	100000	100000	100000	100000
		Total of Item	204726	210000	210000	210000	210000	210000
		Total of Project / Treasury	1222248	1340000	1340000	1100000	1300000	1300000
D	roject				itv building a	nd other wo	rks	
		ce102001 Capital (Treasury)			, , , , ,			
i uiiu	Jourc	Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativa
Group	item	Description	2018	2019	2019	2020	2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	198667	350000	350000	290000	350000	350000
		Total of Item	198667	350000	350000	290000	350000	350000
		Total of Project / Treasury	198667	350000	350000	290000	350000	350000
Pr	roject		odernization	of borders o	enters.			
		ce102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	3802705	2250000	2250000	2000000	2000000	2000000
		Total of Item	3802705	2250000	2250000	2000000	2000000	2000000
		Total of Project / Treasury	3802705	2250000			2000000	2000000
		. Star St. 1 Sjoot / 11 Subury	, ,					

	<u> </u>		nistry of Public Works an	a Housing	<u> </u>				(In JDs)
Pro	ogram	3905 Bui	ldings						
Pr	oject	008 Urba	an Villages Project						
		e102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	013	Construction	of buildings	249993	150000	150000	150000	150000	150000
			Total of Item	249993	150000	150000	150000	150000	150000
		,	Total of Project / Treasury	249993	150000	150000	150000	150000	150000
Pr	oject	009 Hous	sing for poor families						
		e102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial	I Assets						_
3111		Buildings and	Constructions						
	508	Works and Co							
	002	Construction	of ural and secondary roads	0	0	0	600000	0	0
	013	Construction	of buildings	199997	100000	100000	800000	150000	150000
			Total of Item	199997	100000	100000	1400000	150000	150000
			Total of Project / Treasury	199997	100000	100000	1400000	150000	150000
D.	oject		taining and maintaining Jordan						
		e102001							
runa .	Sourc	e102001	Capital (Treasury)	A . 1 1		Do optimated		1	1
Group	item		Description	Actual 2018	2019	Re-estimated 2019	2020	Indicative 2021	Indicative 2022
31		Non-financial							
3111	500	Buildings and							
	508	Works and Co		4=000=	400000	40000	40000	400000	400000
	013	Construction		179897	100000	100000			100000
			Total of Item	179897	100000	100000			100000
			Total of Project / Treasury	179897	100000	100000	100000	100000	100000
Pr	oject	011 Main	ntaining various buildings and a	areas					
Fund :	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial							
3111		Buildings and							
	508	Works and Co							
	013	Construction		349402	150000				150000
			Total of Item	349402	150000		0	150000	150000
			Total of Project / Treasury	349402	150000	150000	0	150000	150000
Pr	oject	012 Corr	ecting positions of existing bu	ildings as pe	r handicappe	ed persons n	eeds		
		e102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	013	Construction	of buildings	0	100000	100000	100000	100000	100000
			Total of Item	0	100000	100000	100000	100000	100000
			Total of Project / Treasury	0	100000	100000	100000	100000	100000
1			•						

				,				(/
Pro	gram	3905 Buildings						
Pr	oject	013 Establish a building for Al-Balqa' in	telligence					
Fund	Sourc	e102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item		2018	2019	2019	2020	2021	2022
31		Non-financial Assets						
3111	508	Buildings and Constructions Works and Constructions						
	013	Construction of buildings	0	1000000	1000000	1000000	1000000	1000000
	013	Total of Item	0					1000000
			0	1000000	1000000		1000000	1000000
		Total of Project / Treasury 701 Establishing a building for building	o divestavat			100000	1000000	100000
	oject		S directorat	e / Baiqa gov	ernorate			
Fund :	Sourc	e102001 Capital (Treasury)			· -			
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31	ILGIII	Non-financial Assets	2010	2019	2019	2020	2021	2022
3111		Buildings and Constructions						
0111	508	Works and Constructions						
	013	Construction of buildings	28000	100000	100000	0	0	0
		Total of Item	28000	100000	100000	0	0	0
			28000		100000	0	0	0
D	raiaat							
110,000								
runa .	Sourc	• • • • • • • • • • • • • • • • • • • •	Actual	Catina ata d	Do octimated	Fatimata d	In all a attura	In all a ative
Group	item	Description	Actual 2018	2019	2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets					-	-
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	32865	0	0	0	0	0
		Total of Item	32865	0	0	0	0	0
		Total of Project / Treasury	32865	0	D	0	0	0
Pr	oject	704 Establish buildings in Karak govern	norate					
		e102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item	23337,	2018	2019	2019	2020	2021	2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0			0	0	0
		Total of Item	0	130000	130000	-	0	0
		Total of Project / Treasury	0	130000	130000	0	0	0
	oject		vernorate					
Fund:	Sourc	e102001 Capital (Treasury)						
0		Description	Actual			Estimated	Indicative	
Group	item	Non financial Access	2018	2019	2019	2020	2021	2022
31		Non-financial Assets Buildings and Constructions						
3111	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	350000	0
	3.3	Total of Item	0	-	D			0
		Total of Project / Treasury	0	0	n		350000	0
			6062774		E770000			
			6263774					5300000
		Total of Chapter / Treasury	75616102	147894009	131712000	74401000	114451000	78485000
Total of Chapter / Loans			0	13000000	13000000	59750000	60000000	103250000
Total of Chapter			75616102	160894009	144712000	134151000	174451000	181735000
		•						d .