### Chapter: 2701 Ministry of Health

- Creation: The Ministry of Health was established in 1921. The first law regulating health affairs was issued in 1926. This status remained until the year 1939, as the Department of Health was attached to the Ministry of Interior until an independent ministry for health was established in 1950 under the name of the Ministry of Health. In the year 1966, Public Health Law No. (43) was issued and was amended by Public Health Law No. (21) for the year 1971 which in turn was amended several times until issuance of Public Health Law No. (47) for the year 2008 under which the Ministry regulates health matters in the Kingdom.
- Vision : "A healthy society of a comprehensive health system"
- Mission: "Providing preventative and curative health services and performing monitoring and regulatory role on services related to the health and safety of citizens in fairness and high quality by the optimal use of available resources and technology and in effective partnership with the stakeholders within a comprehensive health policy."

Legal Framework : Public Health Law No. (47) for the year 2008, and amendments thereto

### Tasks of the Ministry / Department:

- Protect health through providing and controlling protective and therapeutic health services.
- Organize and supervise health services provided by the other sectors.
- Provide health insurance services to citizens according to available capacities.
- Establish and manage health training and education institutions.
- Manage and implement projects and programs aiming at enhancing the practice of healthy behaviors.
- Implement community nutrition programs and provide school health services.
- Provide woman and child care services and supervise health services in nurseries and kindergartens.
- Implement screening programs for inherited diseases such as premarital medical screening.
- \_ Implement programs to combat communicable and non-communicable diseases.
- Implement the elderly care programs and supervise centers and institutions concerned with elderly people.
- Provide environment reform services.
- \_ Control vocational environment and the health of workers in all industrial facilities.
- \_ Deal with and manage health disasters and crises.

## Ministry/Department Contribution to the Achievement of the National Objectives:

- \_ Improve the level of health care services provided to citizens and justice in distribution.
- \_ Realize balanced development among the governorates in light of the decentralization approach
- Maintain financial and monetary stability, control the budget deficit and build a competent financial system and low-risk.
- Reduce levels of poverty and unemployment and build an effective social protection system.

### Major Issues and Challenges which face the Ministry / Department:

- The need for more efforts to improve the quality of services of all types (initial and second and third) to ensure the safety of service providers and recipients.
- The steady rise of non-communicable diseases rates which constitute the main reason for deaths and the increased expenditure on health.
- Control communicable and new diseases as they may cause epidemics and endanger a lot of people.
- Increased fertility rate which weakens the chance to reach the population opportunity and indicates the necessity to enhance and coordinate efforts to ensure the easy access and obtain reproductive health and family planning services.

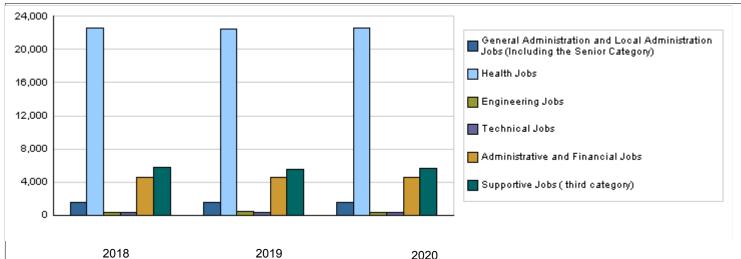
## Major Issues and Challenges which face the Ministry / Department:

- Taking care of nutrition position of children and pregnant women in light of the increased rate of poverty and unemployment
- Improve emergency and first aid services for saving the life of patients and minimizing patients and deaths.
- Encourage the good health life styles among citizens for preventing from related diseases.
- Take care of human capital which is considered as the most significant element in the institutional work and its quality (males and females)
- Activating and disseminating the knowledge management which contributes to developing and improving the individual and institutional performance.
- \_ Directing and controlling expenditure, containing health costs and enhancing revenues
- Expand coverage of the health insurance within the available resources forms a challenge to the Ministry in light of the increased demand on health services and high costs in light of the Ministry's commitment to contribute to realizing comprehensive health insurance.
- Establishment of institutional development unit, develop the structure of Ministry, follow up and activate institutional evaluation, execute the corrective actions in light of results at all levels in the Ministry to achieve the strategic objectives and its requirements of tools and systems.
- Syrian asylum and its negative effects on spread rates of communicable and non-communicable diseases and increase the burdens on the health system and its financial and human resources.
- Difficulty in attracting specialized competencies and attrition of qualified technical competencies.
- Increase in demand for health services.
- Regular shift of diseases and the consequent changes in priorities.
- Lack of a comprehensive health insurance system.
- Limited health information systems and incoherence and lack of usage in decisions making and drafting policies.
- Progress rising costs of health services and spending upon them
- Unplanned and unregulated expansion for health services.
- High expectations of service recipients under conditions of limited resources.
- Forced migrations to Jordan under a lack of resources.

Strate	gic Objectives and Performan	ce Indio	cators o	f the Mi	nistry /		nent		
Stratagia Objective		Base	Value	Actual Value	Target Value	Preliminary Self Evaluation	Τa	arget Value	9
Strategic Objective	Performance Indicator	year		2018	2019	2019	2020	2021	2022
1 - To provide quality and fair health care services	1 Number of hospitals obtained the accreditation or re-accreditation by the Health Care Accreditation Council (accumulative)	2017	12	12	18	18	18	18	24
	2 Number of health centers obtained the accreditation or re- accreditation by the Health Care Accreditation Council (accumulative)	2017	97	97	117	110	110	130	147
	3 Number of health centers for each (100) thousand population	2017	9	7	9	7	7.5	7.5	7.8
	4 Number of hospitals in the Ministry	2017	31	32	32	33	33	33	34
	5 Infant mortality average for each 1000 live birth	2012	17	17	16	17	15	15	14
	6 Average child mortality under 5 for each 1000 live birth	2012	21	19	16	19	15.5	15	15
	7 Average of maternal mortality for each (100) thousand live birth	2008	19.1	19.1	18.0	18.0	18.0	17.0	17.0
2 - To increase the efficiency of human	1 Number of physicians involved in residency program	2017	300	393	363	330	400	440	484
resources management	2 Number of physicians purchasing services (specialists)	2017	115	110	300	150	200	150	150
	3 Percentage of comprehensive health centers covered by basic specilalizations	2017	%60	%80	%80	%80	%90	%90	%90
3 - To increase the percentage of citizen's comprehensive health coverage	1 Percentage of citizens holding a civil health insurance to total population	2017	%42.0	%55.2	%51.2	%55.5	%55.8	%60.1	%62.6
4 - To increase the efficiency and	1 Number of hospital beds in the Ministry	2017	5170	5208	5231	5231	5670	5670	5700
effectiveness of infrastructure management	2 Percentage of owned health facilities	2017	%53	%55	%55	%58	%57	%58	%59
5 - To increase the efficiency and effectiveness of financial resources management	1 Degree of commitment to the implementation of ROB	2017	%98.7	%97.5	%97.5	%97.5	%98.0	%98.0	%98.0

## CHAPTER : 2701 Ministry of Health

Number of Staff of the Ministry / Department											
Group	Job		2018			2019		Pr	Preliminary 2020		
		Male	Female	Total	Male	Female	Total	Male	Female	Total	
General Administration and Local Administration Jobs (Including the Senior	Supervisory and leadership jobs	1210	368	1578	1210	368	1578	1210	368	1578	
Category)		0	0	0	0	0	0	0	0	0	
Health Jobs	Physician	4940	1210	6150	4890	1240	6130	4870	1250	6120	
	Health Technician and medical occupations	2420	2325	4745	2399	2315	4714	2404	2325	4729	
	General Duty and Midwife Nurse	3940	6975	10915	3905	6920	10825	4070	6915	10985	
	Pharmacist	215	495	710	219	489	708	223	489	712	
Engineering Jobs	Engineering jobs	230	180	410	237	188	425	233	181	414	
Technical Jobs	Various technical jobs	90	270	360	94	272	366	93	275	368	
Administrative and Financial Jobs	Administrative and financial jobs	1390	3239	4629	1388	3225	4613	1385	3217	4602	
Supportive Jobs ( third category)	Support employee (Driver, Office Boyetc)	2500	3275	5775	2408	3153	5561	2450	3159	5609	
	Total	16935	18337	35272	16750	18170	34920	16938	18179	35117	
	Total Cost of Salaries	118117056	127895627	246012683	122158920	132515080	254674000	123326602	132362398	255689000	



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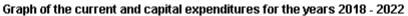
			Ke	ey Inforn	nation	of the I	Ministr	y / De	partme	nt							
		base		Primary					E	stimate	ed	202	0				
No.	Description	year	Value	2019	Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of hospitals	2008	30	30	8	4	1	1	3	5	2	2	2	2	0	0	30
2	Number of comprehensive health centers	2008	67	111	13	22	3	6	23	8	9	7	8	6	6	3	114
3	Number of primary health centers	2008	374	385	87	30	16	15	60	40	28	12	37	19	11	10	365
4	Number of branch health centers	2008	244	186	21	36	7	10	27	20	6	9	17	17	6	10	186
5	Number of maternal and child health centers	2008	419	485	109	41	19	24	81	40	35	19	39	24	17	19	467
6	Number of dental clinics	2008	318	519	113	59	31	30	134	57	39	21	46	29	18	16	593
7	Number of beds in hospitals	2008	4333	5231	848	348	180	80	1852	861	950	185	220	146	0	0	5670
8	Number of specialist physicians	2008	1410	811	208	40	20	17	483	129	104	25	60	19	2	2	1109
9	Number of pediatric beds	2011	672	739	126	60	32	22	240	59	50	30	65	33	0	0	717
10	Number of pediatric surgery beds	2011	33	58	35	0	0	0	40	0	0	0	0	0	0	0	75
11	Number of incubators beds	2011	260	406	71	23	14	10	100	36	62	18	30	24	0	0	388
12	Number of intensive care beds for children	2011	9	28	6	5	0	0	11	4	5	0	0	1	0	0	32
13	Number of pediatricians	2011	241	157	39	11	2	1	39	19	15	5	11	2	1	0	145
14	Number of pediatric dental clinics	2011	9	16	4	0	1	0	11	3	1	0	0	0	1	1	22

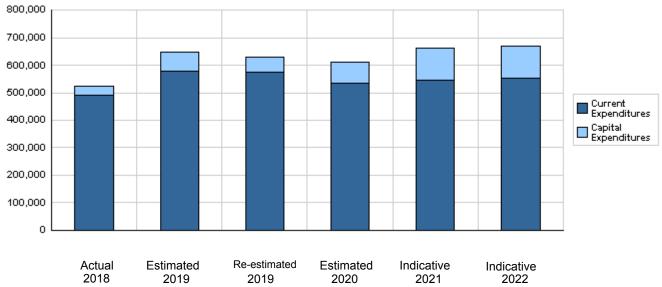
### Overall Summary of Expenditures for Chapter 2701- Ministry of Health

### for the Years 2018 - 2022

							( in JDS )
		Actual	Estimated	Re-estimated	Estimated	Indic	ative
	Description	2018	2019	2019	2020	2021	2022
Group		Current Ex	penditures		,		
2111	Salaries, Wages and Allowances	225,012,683	234,107,000	232,674,000	229,189,000	233,010,000	236,108,000
2121	Social Security Contributions	21,000,000	22,000,000	22,000,000	26,500,000	26,900,000	27,300,000
2211	Use of Goods and Services	143,265,225	178,668,000	178,668,000	182,711,000	189,255,000	192,895,000
2511	Subsidies to Public Corporations	12,010,868	12,668,000	12,668,000	668,000	668,000	668,000
2721	Social Aids	86,109,878	125,000,000	125,000,000	90,000,000	90,000,000	90,000,000
2821	Other Current Expenditures	3,772,090	5,000,000	5,000,000	6,500,000	6,500,000	6,500,000
	Total current expenditures	491,170,744	577,443,000	576,010,000	535,568,000	546,333,000	553,471,000
		Capital Ex	penditures	1			
2111	Salaries, Wages and Allowances	18,692	35,000	25,000	24,909	24,949	25,143
2211	Use of Goods and Services	15,536,432	21,037,230	17,437,000	12,255,187	16,333,189	17,241,657
2511	Subsidies to Public Corporations	250,000	250,000	250,000	0	0	0
2822	Other Capital Expenditures	0	25,000	15,000	24,000	0	100,000
3111	Buildings and Constructions	14,345,309	35,142,800	26,208,000	44,736,000	75,901,000	71,396,000
3112	Devices, Machinery and Equipment	2,438,928	8,954,500	5,516,500	14,807,904	16,458,000	19,858,200
3113	Other Fixed Assets	22,620	2,493,500	1,783,500	972,000	2,155,862	3,815,000
3122	Inventories	9,695	1,605,000	1,600,000	1,443,000	2,190,000	2,556,000
3141	Lands	0	1,254,000	530,000	710,000	750,000	0
	Total capital expenditures	32,621,676	70,797,030	53,365,000	74,973,000	113,813,000	114,992,000
	Treasury	32,621,676	70,797,030	53,365,000	74,973,000	113,813,000	114,992,000
	Total current and capital expenditures	523,792,420	648,240,030	629,375,000	610,541,000	660,146,000	668,463,000

(Thousands of JDs)



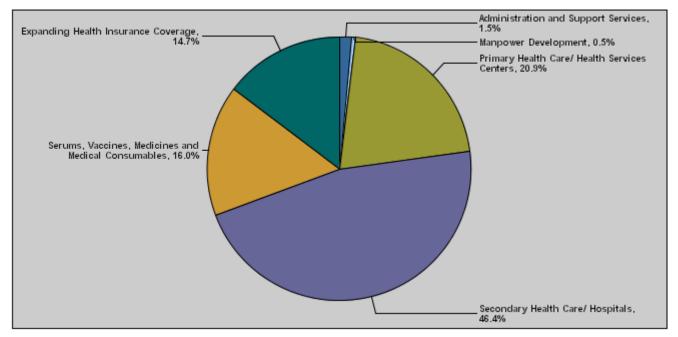


(In JDs)

### Budget of Chapter 2701 - Ministry of Health For the Year 2020 Distributed According to Program

				(In JDs)
Prog.	Description	Current	Capital	Total
-		Expenditures	Expenditures	Expenditures
1001		0.01-000		
4601	Administration and Support Services	8,345,000	687,000	9,032,000
4605	Manpower Development	2,801,000	0	2,801,000
4610	Primary Health Care/ Health Services Centers	109,854,000	17,988,813	127,842,813
4615	Secondary Health Care/ Hospitals	226,918,000	56,297,187	283,215,187
4620	Serums, Vaccines, Medicines and Medical Consumables	97,650,000	0	97,650,000
4625	Expanding Health Insurance Coverage	90,000,000	0	90,000,000
	Total	535,568,000	74,973,000	610,541,000

### Total Expenditures for the Year 2020 Distributed According to Programs



#### Estimated Allocations for Females distributed according to Programs for the Years 2018 - 2022

	Program	2018	2019	2020	2021	2022
4601	Administration and Support Services	5391000	6137000	2710000	2978000	3002000
4605	Manpower Development	1397000	1505000	1512000	1551000	1565000
4610	Primary Health Care/ Health Services Centers	49530000	54916000	60162000	67613000	67698000
4615	Secondary Health Care/ Hospitals	146864000	158804000	168334000	183861000	201233000
4620	Serums, Vaccines, Medicines and Medical Consumables	41450000	61230000	58590000	60030000	61650000
4625	Expanding Health Insurance Coverage	47361000	68750000	49500000	49500000	49500000
	Total	291993000	351342000	340808000	365533000	384648000

### Estimated Allocations For Child distributed according to Programs for the Years 2018 - 2022

	Program	2018	2019	2020	2021	2022
4610	Primary Health Care/ Health Services Centers	37147000	41187000	45571000	50710000	50948000
4615	Secondary Health Care/ Hospitals	88119000	95283000	102600000	110317000	120739000
4620	Serums, Vaccines, Medicines and Medical Consumables	24899000	36738000	35154000	36018000	37000000
4625	Expanding Health Insurance Coverage	31000000	45000000	32400000	32400000	32400000
	Tota	181165000	218208000	215725000	229445000	241087000

#### Budget Chapter 2701 - Ministry of Health Distributed According to the Program

#### 4601 Administration and Support Services Program

#### Objective of the program :

Improve the administrative capacities of all administrative units in the Ministry either in the center or in the governorates, improve the management of program and projects implemented by the Ministry, dispense with the leased administrative buildings, reduce the consumption of support services such as water, electricity, telephone, and fuels in addition to providing maintenance to the furniture, equipment and vehicles and provide support to some institutions such as King Hussein Cancer Center, and organizations concerned with the family and child affairs such as Noor Al-Hussein Foundation (Institute for Child Health and Development), Prince Hassan Center for Early Diagnosis of Childhood Disabilities and the Higher Population Council (Family Planning and Reproductive Health).

#### The strategic objective related to the program :

To increase the efficiency and effectiveness of financial resources management

#### Directorates associated with the program :

- Financial Affairs Department
- Services Department
- Planning Department
- Administrative Affairs Department

#### Services provided by the program :

- Provide support to the various activities of the Ministry.

- Provide the administrative infrastructure such as the administrative computerization.
- Provide transport means and conduct the necessary maintenance.
- Provide non-medical furniture to the hospitals and medical centers which are established or expanded as well as
- providing furniture to the buildings of the central administration headquarters.
- Ensure the supply of basic services such as water, electricity, telephone and fuels.
- Conduct the periodic maintenance of the buildings.
- Arrange the disbursement of staff salaries and allowances.
- Provide support to a number of public institutions and social assistances.

Staff working in the program :

The program is implemented through a functional staff in 2019 estimated with (1100) staff, including (670) males and (430) females.

	Pe	rformance Me	easure	ment Ind	icators for	Prog	ram				
	Performance Measurement Indicator		Base	Value	Actual value	Tar Va	get lue	Preliminary S Evaluation	elf	Farget Va	lue
			Year		2018	20	19	2019	2020	2021	2022
ser	mber of health centers with maternity and vices and holding accreditation		2017	97	97	11		110	110	130	147
2 Nu	mber of mamogram units holding accredit	ation	2017	8	8	1	4	9	14	14	22
	uip and maintain the infrastructure, netwo vices, actual linkage devices and PCs	rk linkage	2017	%30	%50	%		%70	%90	%100	%100
pro fro	rcentage of modern and suitable transport ovision not exceeding 10 years of its opera m 2008 and up	ational age	2017	%40	%43	%		%43	%46	%49	%52
tow	rcentage of performance indicators realizi vards targeted value or close to it to total p asurement indicators		2017	%52	%58	%	55	%55	%56	%57	%60
	Appropriations Of Administra	ation and Supp	ort Serv	vices Prog	ram as Pe	r Activ	vities a	and Projec	ts.		(In JDs)
		Actual	Es	timated	Re-estim	ated	Es	stimated		Indicative	
	Activities and Projects 20		:	2019	2019	9		2020	2021		2022
Current E	rrent Expenditures 16,961,524		19,7	11,000	19,711,00	)0	8,34	5,000	8,577,000	8,69	92,000
601	Administrative and Support Services	4,950,656		3,000	7,043,000				7,909,000		24,000
602	Supporting and subsidizing medical institutions	12,010,868		68,000	12,668,00	00	668,	000	668,000	668	,000
Capital E	Expenditures	1,007,217	765,0	000	745,000		687,	000	1,350,000	1,15	50,000
010	Modernizing non-medical furniture and equipment in the Ministry	88,113	50,00		50,000		100,		100,000		,000
011	Ministry of Health computerization	281,338	500,0		500,000		487,		550,000		,000
013	Use of Solar Energy Project	0	150,0	000	150,000		100,	000	100,000	100	,000
014	E- transformation	567,874	0		0		0		0	0	
701	Maintenance of the Directorate building / Qasabah district / Irbid governorate	0	15,00	00	15,000		0		0	0	
702	Building warehouses for the Directorate (medicines, supplies, medical equipment, furniture and non-medical supplies) / Jerash governorate	69,892	0		0		0		0	0	
704	Establishing a building for health directorate / Ajloun governorate	0	0		0		0		200,000	0	
707	Establishing a new building for Madaba Health Directorate / Ma'daba governorate	0	0		0		0		400,000	400	,000

4601	Administration and Support Se	ervices Progra	m								
	Appropriations Of Administration and Support Services Program as Per Activities and Projects. (In JDs)										
		Actual	Estimated	Re-estimated	Estimated	Indic	cative				
Activities and Projects         2018         2019         2019         2020         2021         2022											
Capital Ex	penditures	1,007,217	765,000	745,000	687,000	1,350,000	1,150,000				
709	Establishing a building for Aqaba Health Directorate / Aqaba governorate	0	50,000	30,000	0	0	0				
	Program / Treasury 1,007,217 765,000 745,000 687,000 1,350,000 1,150,000										
	Total Program	17,968,741	20,476,000	20,456,000	9,032,000	9,927,000	9,842,000				

### 4605 Manpower Development Program

#### Objective of the program :

Attract qualified and trained administrative and technical cadres to work in the Ministry, maintain these cadres, increase the efficiency of the Ministry's existing cadre, improve and supervise the management of university colleges affiliated to the Ministry and provide the Ministry and the local market with specialized technical cadres.

#### The strategic objective related to the program :

Efficient and effective human resource management.

Directorates associated with the program :

- Human Resources Development Directorate

- Personnel Directorate
- Financial Affairs Department/ Expenditures Directorate

Services provided by the program :

- Plan for human resources in the Ministry.

- -Train and qualify the staff through internal and external scholarships.
- Manage the nursing colleges and medical profession support institutes- four in number

- Manage personnel in terms of appointment, termination, promotion, motivation, transfers, vacations and other issues

related to personnel.

- Manage residency programs for specialist physicians graduation.

Staff working in the program :

The program is implemented through a functional staff in 2019 estimated with (160) staff, including (50) males and (110) females .

Pe	rformance Me	asure	ment Ind	icators for	· Prog	ram				
Performance Measurement Indicator		Base	Value	Actual value	Tar Val	get ue	Preliminary Se Evaluation	elf -	Target Va	llue
		Year		2018	2019		2019	2020	2021	2022
1 Build employees capacities and promote effi (comprehesive computer course ICDL) cumu		2017	1200	1563	18	00	1600	2300	2300	2300
2 Number of students enrolled in studying in c			570	580	58	30	585	590	595	600
3 Number of delegated staffs in scholarships, courses and conferences annually		2017	17574	21151	193	330	19330	23390	25730	28300
Appropriations Of Ma	npower Develo	oment F	Program	as Per Acti	vities a	and P	rojects.			(In JDs)
	Actual	Es	timated	Re-estim	nated	Es	timated		Indicative	
Activities and Projects	2018	2019		2019	2019		2020	2021	2021 202	
Current Expenditures	2,586,735	2,787	7,000	2,787,000		2,801,000		2,873,000	2,89	99,000
601 Human resources management, training and qualifying	2,586,735	2,787	7,000	2,787,000	)	2,80	1,000	2,873,000	2,89	99,000
Capital Expenditures 0		0		0		0		0	0	
Program / Treasury 0		0		0		0		0	0	
Total Program	2,586,735	2,787	7,000	2,787,000	)	2,80	1,000	2,873,000	2,89	99,000

#### Budget Chapter 2701 - Ministry of Health Distributed According to the Program 4610 Primary Health Care/ Health Services Centers Program Objective of the program : Improve the quality of services provided by health centers and reproductive health services, combat communicable and non-communicable diseases, enhance health behaviors in society, promote the quality of environment health services, protect health through community and child nutrition programs, and preserve the health of students in schools and kindergartens and improve maternal and childhood services. The strategic objective related to the program : 1- To provide quality and fair health care services 2- To increase the efficiency and effectiveness of infrastructure management Directorates associated with the program : - Services Department - Financial Affairs Department. - Health Directorates Department Services provided by the program : - Establish new health centers to replace leased buildings, expand and maintain the existing health centers. - Monitor and combat communicable diseases including tuberculosis, AIDs and malaria etc.... -Monitor and combat non-communicable diseases especially cancer, diabetes, high blood pressure, child diabetes, anemia and wasting. - Manage health education programs and provide school health services and occupational health services. - Implement community nutrition programs which include supplying members of the community with vitamins, salt, enrich flour with vitamins and minerals and take care of child nutrition. - Enhance the participation of community and execute the programs of enhancing health behavior patterns. - Women and child health services and early diagnosis of disabilities. - Treat common and settled diseases and execute environment health services, including controlling drinking water. - Enhance health behavior patterns of children through executing the training courses in schools and kindergartens and school health programs through the comprehensive periodic medical check in schools, dental treatment, water check and educate students in health matters. - Replace general medicine in health centers with family medicine in maternal and childhood centers. - Execute the parental awareness programs for dealing with children during the childhood stage until (8 years) and adolescents stage and implement the child abuse protection programs. - Continue the national vaccination of children. Staff working in the program :

The program is implemented through a functional staff in 2019 estimated with (14829) staff, including (6105) males and (8724) females.

	Pe	rformance M	easure	ment Ind	icators for	· Prog	Iram				
	Performance Measurement Indicator		Base	Value	Actual value	Tar Va	get lue	Preliminary Se Evaluation	elf	Target Va	lue
			Year		2018	20	19	2019	2020	2021	2022
	Percentage of regulatory programs coverage of drinking water	e for all kinds	2017	%98.5	%93.5	%9	8.5	%98.5	%98.5	%98.5	%99.0
	Percentage of vaccines coverage with a high percentage of 95% for all vaccines		2017	%95	%95		95	%95	%95	%95	%95
1	Percentage of newborns subject to newborn to total births annually		2017	%74	%77		78	%78	%79	%79	%80
	Number of couples who were protected from (Couple Years of Protection - CYP) / in thou	sand	2017	125816	227530		283	335811	369392		446965
-	Percentage of factories and facilities include occupational health services coverage	5	2017	%13	%14		15	%15	%16	%17	%18
	Average diabetes disease control of the Min centers visitors	istry's health	2017	%58	%58	%	58	%58	%58	%58	%58
	Appropriations Of Primary Healt										(In JDs)
		Actual	Es	timated	Re-estim	nated	Es	stimated		Indicative	
	Activities and Projects	2018	:	2019	2019	9		2020	2021		2022
Currer	t Expenditures	99,507,491	104,	530,000	103,705,0	000	109,	854,000	111,185,00	0  111	,283,000
60	1 Providing primary health services	99,507,491	104,5	530,000	103,705,0	000	109,8	854,000	111,185,00	0 111	,283,000
Capita	I Expenditures	3,679,081	23,14	49,530	10,703,00	00	17,9	88,813	29,675,811	28,3	300,811
00	2 Combating Malaria and Bilharzia	28,387	50,00	00	35,000		49,9	09	49,949	50,1	43
00	3 Health Media and Education and Preventive Health	309,199	250,0	000	250,000		0		0	0	
01	Capacity Building	99,392	0		0		0		0	0	
01:	the health centers	334,859	200,0	000	200,000		360,0		440,000	_	,000
02	furniture for Mutah health center	0	0		0		63,0		0	0	
70	development of the health centers in Irbid governorate	308,541		7,500	600,000		943,0		2,600,000		50,000
70	2 Maintenance, modernization and development of the health centers in Mafraq governorate	451,983	1,729	9,500	600,000		667,0	000	1,140,000	896	,468

## Budget Chapter 2701 - Ministry of Health Distributed According to the Program

	Appropriations Of Primary Health			-			( In J
	Activities and Draisate	Actual	Estimated	Re-estimated	Estimated	Ind	icative
	Activities and Projects	2018	2019	2019	2020	2021	2022
oital E	xpenditures	3,679,081	23,149,530	10,703,000	17,988,813	29,675,811	28,300,81
703	Maintenance, modernization and	110,445	50,000	25,000	0	0	0
	development of the health centers in Jerash governorate						
704	Expanding the comprehensive Sakhrah Health Center / Ajloun dovernorate	50,834	226,000	150,000	468,000	0	0
705	Maintenance, modernization and development of the health centers in	878,085	2,639,000	1,650,000	2,901,000	862,000	0
706	the Capital governorate Maintenance, modernization and development of the health centers in	107,594	546,000	350,000	675,000	530,000	530,000
707	Balq'a governorate Maintenance, modernization and development of the health centers in	223,499	450,000	300,000	120,000	100,000	100,000
708	Zarqa governorate Maintenance, modernization and	43,574	830,000	450,000	225,000	1,450,000	1,200,000
	development of the health centers in Ma'daba governorate						
709	Adding a second floor to Mu'tah health center / Karak governorate	102,000	0	0	0	0	0
710	Maintenance, modernization and development of the health centers in Ma'an governorate	256,837	1,425,080	763,000	50,000	660,000	475,000
711	Maintenance, modernization and development of the health centers in Tafileh governorate	8,983	520,000	175,000	240,000	560,000	890,000
712	Maintenance, modernization and development of the health centers in	12,198	2,310,000	950,000	1,510,000	1,180,000	880,000
713	Aqaba governorate Establishing the health centers in Irbid governorate	170,129	1,392,500	550,000	1,230,000	1,700,000	1,700,000
714	Establishing the health centers in Mafraq governorate	0	1,231,800	400,000	996,904	1,313,862	1,923,200
715	Establishing a health center in Almshairfeh / Jerash governorate	0	25,000	25,000	200,000	0	0
716	Establishing the health centers in Ajloun governorate	0	350,000	200,000	905,000	2,800,000	900,000
717 719	Establishing the health centers in the Capital governorate	0 55,093	1,241,500	400,000 350,000	1,428,000 1,450,000	4,190,000	3,441,000 2,350,000
	Establishing the health centers in Zarqa governorate					1,850,000	
720	Establishing the health centers in Ma'daba governorate	125,080	1,350,000	500,000	1,620,000	2,100,000	2,400,000
721	Constructing primary health center	0	100,000	60,000	250,000	250,000	300,000
722	in Elyarot / Karak governorate Establishing a comprehensive Ma'an health center / Ma'an	0	200,000	100,000	350,000	525,000	625,000
723	governorate Establishing the health centers in Tafileh governorate	0	300,000	200,000	30,000	850,000	2,425,000
724	Establishing the health centers in Agaba governorate	0	681,000	200,000	650,000	350,000	0
725	Building a Medical Complex (Karak Health Directorate and Al Marj Health Center) / Karak governorate	0	50,000	30,000	0	0	0
726	Maintenance of health centers / Ajloun governorate	2,369	0	0	0	0	0
727	Purchase lands for health facilities in Mafrag governorate	0	369,000	200,000	0	0	0
728	Establish health centers in Jerash governorate	0	160,000	100,000	25,000	0	0
729	Purchase lands to establish health centers in Jerash governorate	0	255,000	100,000	0	0	0
730	Maintenance and equipping of health centers in Ajloun governorate	0	254,000	100,000	112,000	375,000	350,000
731	Establish health centers in Balqa' governorate	0	70,000	40,000	20,000	845,000	1,850,000
732	Establishment and maintenance of health centers in Al-Karak governorate	0	1,240,000	500,000	150,000	1,655,000	925,000
733	Establish health units and centers in Ma'an governorate	0	155,000	100,000	300,000	1,150,000	50,000
734	Establish and maintain buildings in Tafila governorate	0	81,650	50,000	0	150,000	750,000
	Program / Treasury	3,679,081	23,149,530	10,703,000	17,988,813	29,675,811	28,300,81

#### Budget Chapter 2701 - Ministry of Health Distributed According to the Program

#### Secondary Health Care/ Hospitals Program

#### Objective of the program :

4615

#### The strategic objective related to the program :

1- To provide quality and fair health care services

2- To increase the efficiency and effectiveness of infrastructure management

#### Directorates associated with the program :

- Services Department
- Hospitals Department
- Financial Affairs Department

Services provided by the program :

- Establish a number of new hospitals.Expand a number of existing hospitals including the extension and modernize the children suites.
- Manage a number of development projects.
- Support the hospitals accreditation project.
- Support the Emergency and first aid services improvement project.
- Improve the hotel services provision in the hospitals.

#### Staff working in the program :

The program is implemented through a functional staff in 2019 estimated with (18638) staff, including (9840) males and (8798) females.

	Pe	rformance Me	easure	ment Ind	licators for	Program	l			
	Performance Measurement Indicator		Base	Value	Actual value	Target Value	Preliminary S Evaluation	Self	Target Va	llue
			Year	Value	2018	2019	2019	2020	2021	2022
1 Ra	te of occupancy in the Ministry's hospitals		2017	%56.7	%69.2	%70.0	%70.0	%70.0	%71.0	%71.0
2 Av	erage patient stay in the Ministry's hospita	lls (day)	2017	3.0	3.2	3.0	3.0	2.9	2.9	2.8
3 Nu	mber of emergency beds in hospitals		2017	523	550	550	550	570	580	590
	rcentage of meeting health facilities needs plicances	s of medical	2017	%91	%85	%90	%85	%93	%94	%94
	Appropriations Of Seconda	ary Health Care	/ Hospi	tals Prog	ram as Per	Activities	and Project	s.		(In JDs
		Actual	Es	timated	Re-estim	nated E	stimated		Indicative	
	Activities and Projects	2018		2019	2019		2020	2021		2022
Current I	Expenditures	216,838,956		365,000	222,757,0		,918,000	234,648,00		,847,000
601	Providing secondary health services	216,838,956		365,000	222,757,0		,918,000	234,648,00		,847,000
Capital E	Expenditures	27,935,378	46,88	32,500	41,917,00	00 56,2	297,187	82,787,189	85,5	541,189
002	Expanding and modernizing Jerash Hospital	347,141	250,0	000	250,000	228	,000	0	0	
008	Expanding Al-Eman Hospital/ Ajloun	2,936,193		0,000	4,000,000	,	00,000	5,000,000	,	35,000
012	Maintenance and modernization of hospitals	10,483,414		0,000	2,000,000		00,000	2,200,000	, í	00,000
013	Expanding Al Karak Hospital	999,827		0,000	1,000,000	,	50,000	0	0	
017	Establishing Salt Surgery Hospital/ public	6,127,106	8,000	0,000	8,000,000	) 16,3	300,000	20,435,000	) 24,0	000,000
019	Modernizing laboratories and blood banks equipment	0	100,0		100,000		,000	100,000		,000
033	Establishing Tafileh Hospital	327,099	1 '	0,000	1,980,000		30,000	6,811,000	1 1	00,000
034	Establishing and equipping Princess Basma Hospital	3,575,264	5,000	0,000	5,000,000	0  10,0	000,000	28,000,000	) 19,4	100,000
042	X-ray treatment center	0	1,500	0,000	1,500,000	) 2,8	70,000	0	0	
045	Health sector computerization/ Hakeem	0	12,00	00,000	12,000,00	00 7,00	00,000	10,000,000	) 11,0	000,000
701	Expanding, maintaining and modernizing the hospitals in Irbid governorate	1,103,748	2,100	6,000	1,500,000	0 716	,000	1,975,000	1,97	75,000
703	Expanding, maintaining and modernizing the hospitals in Jerash governorate	147,553	710,0	000	250,000	250	,000	0	0	
704	Rehabilitating the old inner building at Al-Bashir hospital / the Capital governorate	52,003	0		0	0		0	0	
706	Building warehouses and expanding doctors housing of Princess Salma Hospital / Dhiban / Ma'daba governorate	0	150,0	000	50,000	27,0	000	0	0	
707	Rehabilitating the sections of Karak hospital (burns unit, litholapaxy) / Karak governorate	949,750	200,0	000	200,000	0		0	0	
708	Expanding, maintaining and modernizing the hospitals in Ma'an governorate	156,992	1,390	0,000	600,000	75,0	000	1,600,000	000 3,700,00	
713	Establishing and equipping the Blood Bank / Ma'an governorate	78,909	100,0	000	60,000	0		0	0	

Activities and Projects eenditures Establishing a building for kidney unit in Queen Rania Hospital in Ma'an governorate Maintenance of AI-Eman hospital / Ajloun governorate Maintenance, modernization and	Actual 2018 27,935,378 0 2,816	Estimated 2019 46,882,500 0	Re-estimated 2019 41,917,000 0	Estimated 2020 56,297,187	Indi 2021 82,787,189	cative 2022 85,541,189
enditures Establishing a building for kidney unit in Queen Rania Hospital in Ma'an governorate Maintenance of Al-Eman hospital / Ajloun governorate Maintenance, modernization and	27,935,378 0	46,882,500	41,917,000	56,297,187		
Establishing a building for kidney Init in Queen Rania Hospital in Ma'an governorate Maintenance of Al-Eman hospital / Ajloun governorate Maintenance, modernization and	0				82,787,189	85 541 180
Establishing a building for kidney Init in Queen Rania Hospital in Ma'an governorate Maintenance of Al-Eman hospital / Ajloun governorate Maintenance, modernization and	0					100,041,109
Maintenance of Al-Eman hospital / Ajloun governorate Maintenance, modernization and	2 816			0	100,000	0
Maintenance, modernization and	_,	140,000	100,000	120,000	150,000	150,000
levelopment of hospitals in Zarqa governorate	149,795	0	0	0	0	0
Expanding, maintaining and nodernizing the hospitals in Ma'daba Governorate	497,768	0	0	0	1,780,000	1,750,000
Maintenance, modernization and development of hospitals in Zarqa' governorate	0	2,100,000	1,000,000	1,050,000	1,600,000	3,850,000
Creating physical therapy and ehabilitation unit / Princess Salma Hospital in Dhiban and increasing the number of Kidney units /Ma'daba governorate	0	150,000	102,000	0	0	0
Establish and maintain hospitals in Al-Karak governorate	0	90,000	90,000	0	0	0
Establishing hospitals in Aqaba	0	500,000	200,000	50,000	1,300,000	2,400,000
levelopment of hospitals in Mafraq	0					1,621,189
Establish and expand health acliities in Balqa' governorate	0	698,000	500,000	150,000	300,000	360,000
Maintenance and modernization of nospitals in the Capital Governorate	0	1,488,500	835,000	0	0	0
Program / Treasury	27,935,378	46,882,500	41,917,000	56,297,187	82,787,189	85,541,189
	overnorate Creating physical therapy and chabilitation unit / Princess Salma ospital in Dhiban and increasing the umber of Kidney units /Ma'daba overnorate Establish and maintain hospitals in I-Karak governorate Establishing hospitals in Aqaba overnorate Maintenance, modernization and evelopment of hospitals in Mafraq overnorate Establish and expand health cilities in Balqa' governorate Maintenance and modernization of ospitals in the Capital Governorate Program / Treasury	overnorate     0       Creating physical therapy and ospital in Dhiban and increasing the umber of Kidney units /Ma'daba     0       byvernorate     0       Establish and maintain hospitals in Overnorate     0       Establishing hospitals in Aqaba     0       Waintenance, modernization and overnorate     0       Establish and expand health cilities in Balqa' governorate     0       Overnorate     0       Operate     0	overnorate0Creating physical therapy and shabilitation unit / Princess Salma ospital in Dhiban and increasing the umber of Kidney units /Ma'daba0150,000Establish and maintain hospitals in Devernorate090,000Establish and maintain hospitals in L-Karak governorate0500,000Maintenance, modernization and avelopment of hospitals in Mafraq overnorate01,230,000Gestablish and expand health cilities in Balqa' governorate0698,000Cilities in Balqa' governorate01,488,500Maintenance and modernization of ospitals in the Capital Governorate01,488,500Program / Treasury27,935,37846,882,500	overnorate0Creating physical therapy and chabilitation unit / Princess Salma ospital in Dhiban and increasing the umber of Kidney units /Ma'daba0150,000102,000Stabilish and maintain hospitals in Devernorate090,00090,00090,000Establish and maintain hospitals in L-Karak governorate0500,000200,000Maintenance, modernization and evelopment of hospitals in Mafraq overnorate01,230,000600,000Establish and expand health cilities in Balqa' governorate0698,000500,000Cilities in Balqa' governorate01,488,500835,000Program / Treasury27,935,37846,882,50041,917,000	overnorate0150,000102,0000Creating physical therapy and shabilitation unit / Princess Salma ospital in Dhiban and increasing the umber of Kidney units /Ma'daba overnorate0150,000102,0000Establish and maintain hospitals in establishing hospitals in Aqaba overnorate090,00090,0000Establishing hospitals in Aqaba overnorate0500,000200,00050,000Maintenance, modernization and evelopment of hospitals in Mafraq overnorate01,230,000600,0001,081,187Establish and expand health cilities in Balqa' governorate0698,000500,000150,000Maintenance and modernization of ospitals in the Capital Governorate01,488,500835,0000Program / Treasury27,935,37846,882,50041,917,00056,297,187	overnorate0150,000102,0000Creating physical therapy and whabilitation unit / Princess Salma ospital in Dhiban and increasing the imber of Kidney units /Ma'daba overnorate0150,000102,0000Establish and maintain hospitals in -Karak governorate090,00090,00000Establishing hospitals in Aqaba overnorate0500,000200,00050,0001,300,000Maintenance, modernization and evelopment of hospitals in Mafraq overnorate01,230,000600,0001,081,1871,436,189Establish and expand health colitities in Balqa' governorate01,488,500500,000150,000300,000Maintenance and modernization of ospitals in the Capital Governorate01,488,50041,917,00056,297,18782,787,189

#### 4620 Serums, Vaccines, Medicines and Medical Consumables Program

#### Objective of the program :

Identify the requirements of hospitals and health centers affiliated to the Ministry in terms of medicines, medical consumables and vaccines, secure them in a timely manner, maintain a suitable stock, control good storage and disbursement of these materials, reduce the medicine invoice through minimizing urgent purchases of medicines from the local market (by local purchase orders), reduce waste of use and control disbursement of medicines.

#### The strategic objective related to the program :

To provide quality and fair health care services

Directorates associated with the program :

- Services Department
- Hospitals Department
- Financial Affairs Department
- Health Directorates Department

Services provided by the program :

- Identify the Ministry's requirements of medicines, consumables, plasma and vaccines.
- Ensure the Ministry's requirements of medicines, plasma, and vaccines through the annual official tenders.
- Ensure the urgent of medicines, consumables, plasma and vaccines through the urgent local procurement.
- Preserve a strategic storage of these materials.
- Control the procurement, transport, storage and disbursement processes of these materials.
- Ensure the requirements of the Ministry of children diabetes medicines and their vaccines.

#### Staff working in the program :

This program is implemented through the Ministry's staff.

	Pe	rformance Me	easure	ment Ind	icators for	Prog	ram					
	Performance Measurement Indicator		Base	Value	Actual value	Targ Vali	900	Preliminary Se Evaluation	elf -	Target Va	lue	
			Year		2018	201	19	2019	2020	2021	2022	
1	Percentage of spending on medicine out of t	enders	2017	%5.0	%4.5	%4	.0	%4.5	%3.5	%3.0	%2.5	
	Percentage of generic medicine to total purc medicine	hased	2017	%57.0	%58.0	%58	8.5	%58.5	%59.0	%59.5	%60.0	
3	Percentage of medicines annually destroyed		2017	%0.03	%0.03	%0.	.15	%0.15	%0.15	%0.11	%0.11	
	Appropriations Of Serums, Vaccines,	Medicines and	Medica	I Consum	ables Prog	ram as	s Per	Activities a	and Projects	6.	(In JDs)	
	Actual			timated	Re-estim	nated	Es	timated		Indicative		
	Activities and Projects	2018	:	2019	2019		:	2020	2021		2022	
Curre	nt Expenditures	69,166,160	102,0	050,000	102,050,0	000	97,650,000		99,050,000	) 101	,750,000	
60	601 Supplying medicines and medical 69,166,160 consumables			050,000	102,050,0	000 97,6		50,000	99,050,000	) 101	,750,000	
Capita	pital Expenditures 0				0	ĺ	0		0	0		
	Program / Treasury 0				0		0		0 0		0	
	Total Program	69,166,160	102,0	050,000	102,050,0	000	97,6	50,000	99,050,000	) 101	,750,000	

#### 4625 Expanding Health Insurance Coverage Program Objective of the program : A comprehensive health insurance to all Jordanian citizens through covering new categories and working to cover children from age (0-18) under health insurance umbrella, cooperating with the private sector and Social Security Corporation in this regard, providing the suitable financial support to the Health Insurance Fund to achieve this purpose and entering into contract with other medical sectors to provide medical services for the medically insured people outside the institutions of the Ministry of Health. The strategic objective related to the program : 1- To increase the percentage of citizen's comprehensive health coverage Directorates associated with the program : - Administration of Health Insurance - Financial Affairs Directorate. Services provided by the program : - Provide health insurance services to the beneficiaries from Health Insurance Fund. - Contract with private sector hospitals, university hospitals and Royal Medical Services. - Provide health insurance to the poor, the residents of less fortune areas and remote areas within the social safety network program. - Provide treatments to the needy people who get exemptions from the Royal Court. - Comprehensive health insurance to children from age (0-6) years. Staff working in the program : The program is implemented through a functional staff in 2019 estimated with (193) staff, including (85) males and ( 108) females. Performance Measurement Indicators for Program Performance Measurement Preliminary Sel Actual Target Target Value Evaluation Indicator Base value Value Value Year 2018 2019 2019 2020 2021 2022 Percentage of increase in the number of citizens covered 1 2017 %5.0 %2.8 %2.2 %2.2 %2.3 %2.4 %2.5 by civil health insurance out of total Jordanian citizens (In JDs) Appropriations Of Expanding Health Insurance Coverage Program as Per Activities and Projects. Actual Estimated Re-estimated Estimated Indicative Activities and Projects 2018 2019 2019 2020 2021 2022 125.000.000 Current Expenditures 86.109.878 125.000.000 90.000.000 90.000.000 90.000.000

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601

Capital Expenditures

Medical Treatments Provision

Program / Treasury

Total Program

# Capital Expenditures Distributed According to Governorates

Chapter :	2701	Ministry of Health
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(In JDs)

			lun ali a artiv va	lugali e etitu e
		Estimated	Indicative	Indicative
	Governorate	2020	2021	2022
21	Irbid Governorate	2,889,000	6,275,000	6,525,000
22	Mafraq Governorate	2,745,091	3,890,051	4,440,857
23	Jerash Governorate	475,000	0	0
24	Ajloun Governorate	1,605,000	3,525,000	1,400,000
31	The Capital Governorate	4,329,000	5,052,000	3,441,000
32	Balqa' Governorate	845,000	1,675,000	2,740,000
33	Zarqa Governorate	2,620,000	3,550,000	6,300,000
34	Ma'daba Governorate	1,872,000	5,730,000	5,750,000
41	Karak Governorate	400,000	1,905,000	1,225,000
42	Ma'an Governorate	775,000	4,035,000	4,850,000
43	Tafileh Governorate	270,000	1,560,000	4,065,000
44	Aqaba Governorate	2,210,000	2,830,000	3,280,000
	Total	21,035,091	40,027,051	44,016,857

## Chapter: 2701 Ministry of Health

(In JDs)

## **Current Activities Appropriations According to Program**

Curre		tivities Appropriations According to Pro	yran				-	-
			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Activites	2018	2019	2019	2020	2021	2022
4601	601	Administrative and Support Services	4950656	7043000	7043000	7677000	7909000	8024000
	602	Supporting and subsidizing medical institutions	12010868	12668000	12668000	668000	668000	668000
		Total of Program	16961524	19711000	19711000	8345000	8577000	8692000
4620	601	Supplying medicines and medical consumables	69166160	102050000	102050000	97650000	99050000	101750000
		Total of Program	69166160	102050000	102050000	97650000	99050000	101750000
4605	601	Human resources management, training and qualifying	2586735	2787000	2787000	2801000	2873000	2899000
		Total of Program	2586735	2787000	2787000	2801000	2873000	2899000
4610	601	Providing primary health services	99507491	104530000	103705000	109854000	111185000	111283000
		Total of Program	99507491	104530000	103705000	109854000	111185000	111283000
4615	601	Providing secondary health services	216838956	223365000	222757000	226918000	234648000	238847000
		Total of Program	216838956	223365000	222757000	226918000	234648000	238847000
4625	601	Medical Treatments Provision	86109878	125000000	125000000	90000000	9000000	9000000
		Total of Program	86109878	125000000	125000000	90000000	9000000	90000000
		Total	491170744	577443000	576010000	535568000	546333000	553471000

			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Projects	2018	2019	2019	2020	2021	2022
4601	010	Modernizing non-medical furniture and equipment in the Ministry	88113	50000	50000	100000	100000	100000
	011	Ministry of Health computerization	281338	500000	500000	487000	550000	550000
	013	Use of Solar Energy Project	0	150000	150000	100000	100000	100000
	014	E- transformation	567874	0	0	0	0	0
	701	Maintenance of the Directorate building / Qasabah district / Irbid governorate	0	15000	15000	0	0	0
	702	Building warehouses for the Directorate (medicines, supplies, medical equipment, furniture and non- medical supplies) / Jerash governorate	69892	0	0	0	0	0
	704	Establishing a building for health directorate / Ajloun governorate	0	0	0	0	200000	0
	707	Establishing a new building for Madaba Health Directorate / Ma'daba governorate	0	0	0	0	400000	400000
	709	Establishing a building for Aqaba Health Directorate / Aqaba governorate	0	50000	30000	0	0	0
		Total of Program	1007217	765000	745000	687000	1350000	1150000

			Actual	Estimated	Re-estimate	d Estimated	Indicative	Indicativ
Prog.		Projects	2018	2019	2019	2020	2021	2022
4610	002	Combating Malaria and Bilharzia	28387	50000	35000	49909	49949	50143
	008	Health Media and Education and Preventive Health	309199	250000	250000	0	0	0
	010	Environment Health Institutional Capacity Building	99392	0	0	0	0	0
	013	Maintenance and modernization of the health centers	334859	200000	200000	360000	440000	440000
	023	Maintenance and procurement of furniture for Mutah health center	0	0	0	63000	0	0
	701	Maintenance, modernization and development of the health centers in Irbid governorate	308541	1617500	600000	943000	2600000	2850000
	702	Maintenance, modernization and development of the health centers in Mafraq governorate	451983	1729500	600000	667000	1140000	896468
	703	Maintenance, modernization and development of the health centers in Jerash governorate	110445	50000	25000	0	0	0
	704	Expanding the comprehensive Sakhrah Health Center / Ajloun governorate	50834	226000	150000	468000	0	0
	705	Maintenance, modernization and development of the health centers in the Capital governorate Maintenance, modernization and development of	878085 107594	2639000 546000	1650000 350000	2901000 675000	862000	0 530000
	706	the health centers in Balq'a governorate	223499	450000	300000	120000	100000	100000
	707	Maintenance, modernization and development of the health centers in Zarqa governorate Maintenance, modernization and development of	43574	830000	450000	225000	100000	1200000
	708	the health centers in Ma'daba governorate Adding a second floor to Mu'tah health center /	102000	0	450000	0	0	0
	710	Karak governorate Maintenance, modernization and development of	256837	1425080	763000	50000	660000	475000
	711	the health centers in Ma'an governorate Maintenance, modernization and development of	8983	520000	175000	240000	560000	890000
	712	the health centers in Tafileh governorate Maintenance, modernization and development of the health centers in Aqaba governorate	12198	2310000	950000	1510000	1180000	880000
	713	Establishing the health centers in Irbid governorate	170129	1392500	550000	1230000	1700000	1700000
	714	Establishing the health centers in Mafraq governorate	0	1231800	400000	996904	1313862	1923200
	715	Establishing a health center in Almshairfeh / Jerash governorate	0	25000	25000	200000	0	0
	716	Establishing the health centers in Ajloun governorate	0	350000	200000	905000	2800000	900000
	717	Establishing the health centers in the Capital governorate	0	1241500	400000	1428000	4190000	3441000
	719	Establishing the health centers in Zarqa governorate Establishing the health centers in Ma'daba	55093 125080	800000	350000	1450000	1850000 2100000	2350000 2400000
	720	governorate Constructing primary health center in Elyarot /	0	100000	60000	250000	250000	300000
	721	Karak governorate Establishing a comprehensive Ma'an health center /	-	200000	100000	350000	525000	625000
	723	Ma'an governorate Establishing the health centers in Tafileh	0	300000	200000	30000	850000	2425000
	723	governorate Establishing the health centers in Aqaba	0	681000	200000	650000	350000	0
	725	governorate Building a Medical Complex (Karak Health Directorate and Al Marj Health Center) / Karak	0	50000	30000	0	0	0
	726	governorate	2369	0	0	0	0	0
	727	Purchase lands for health facilities in Mafraq governorate	0	369000	200000	0	0	0
	728	Establish health centers in Jerash governorate	0	160000	100000	25000	0	0
	729	Purchase lands to establish health centers in Jerash governorate	0	255000	100000	0	0	0
	730	Maintenance and equipping of health centers in Ajloun governorate	0	254000	100000	112000	375000	350000
	731 732	Establish health centers in Balqa' governorate Establishment and maintenance of health centers in	0 0	70000 1240000	40000 500000	20000 150000	845000 1655000	1850000 925000
	733	Al-Karak governorate Establish health units and centers in Ma'an	0	155000	100000	300000	1150000	50000
	734	governorate Establish and maintain buildings in Tafila	0	81650	50000	0	150000	750000

## Capital Projects Appropriations According to Program

			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Projects	2018	2019	2019	2020	2021	2022
		Total of Program	3679081	23149530	10703000	17988813	29675811	28300811
4615	002	Expanding and modernizing Jerash Hospital	347141	250000	250000	228000	0	0
	008	Expanding Al-Eman Hospital/ Ajloun	2936193	4000000	4000000	4700000	5000000	6535000
	012	Maintenance and modernization of hospitals	10483414	2000000	2000000	2000000	2200000	2200000
	013	Expanding Al Karak Hospital	999827	1000000	1000000	2450000	0	0
	017	Establishing Salt Surgery Hospital/ public	6127106	8000000	8000000	16300000	20435000	24000000
	019	Modernizing laboratories and blood banks equipment	0	100000	100000	100000	100000	100000
	033	Establishing Tafileh Hospital	327099	1980000	1980000	7130000	6811000	6500000
	034	Establishing and equipping Princess Basma Hospital	3575264	5000000	5000000	10000000	28000000	19400000
	042	X-ray treatment center	0	1500000	1500000	2870000	0	0
	045	Health sector computerization/ Hakeem	0	12000000	12000000	7000000	10000000	11000000
	701	Expanding, maintaining and modernizing the hospitals in Irbid governorate	1103748	2106000	1500000	716000	1975000	1975000
	703	Expanding, maintaining and modernizing the hospitals in Jerash governorate	147553	710000		250000	0	0
	704	Rehabilitating the old inner building at Al-Bashir hospital / the Capital governorate	52003	0	0	0	0	0
	706	Building warehouses and expanding doctors housing of Princess Salma Hospital / Dhiban / Ma'daba governorate	0	150000	50000	27000	0	0
	707	Rehabilitating the sections of Karak hospital (burns unit, litholapaxy) / Karak governorate		200000	200000	0	0	0
	708	Expanding, maintaining and modernizing the hospitals in Ma'an governorate	156992	1390000	600000	75000	1600000	3700000
	713	Establishing and equipping the Blood Bank / Ma'an governorate	78909	100000	60000	0	0	0
	714	Establishing a building for kidney unit in Queen Rania Hospital in Ma'an governorate	0	0	0	0	100000	0
	715	Maintenance of Al-Eman hospital / Ajloun governorate	2816	140000	100000	120000	150000	150000
	716	Maintenance, modernization and development of hospitals in Zarqa governorate	149795	0	0	0	0	0
	717	Expanding, maintaining and modernizing the	497768	0	0	0	1780000	1750000
	718	hospitals in Ma'daba Governorate Maintenance, modernization and development of hospitals in Zarqa' governorate	0	2100000	1000000	1050000	1600000	3850000
	719	Creating physical therapy and rehabilitation unit / Princess Salma Hospital in Dhiban and increasing the number of Kidney units /Ma'daba governorate	0	150000	102000	0	0	0
	720	Establish and maintain hospitals in Al-Karak governorate	0	90000	90000	0	0	0
	721	Establishing hospitals in Aqaba governorate	0	500000	200000	50000	1300000	2400000
	722	hospitals in Mafraq governorate	0	1230000		1081187	1436189	1621189
	723	Establish and expand health facilities in Balqa' governorate	0	698000		150000	300000	360000
	724	Maintenance and modernization of hospitals in the Capital Governorate	0	1488500	835000	0	0	0
		Total of Program		46882500	41917000	56297187	82787189	85541189
		Total	32621676	70797030	53365000	74973000	113813000	11499200

## Overall Summary of Current Expenditures for the Years 2018 - 2022

Group	Item	Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2018	2019	2019	2020	2021	2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	9361838	8850000	8750000	6230000	4845000	3205000
	102	Unclassified Employees	52070305	51461000	50986000	49476000	49790000	50504000
	103	Comprehensive Contract Employees	0	331000	331000	300000	315000	331000
	105	Personal Cost of Living Allowance	53248133	54732000	54632000	52853000	54770000	56648000
	106	Family Cost of Living Allowance	2811931	3099000	3049000	3136000	3274000	3333000
	110	Overtime Allowance	7244363	7500000	7500000	7500000	7500000	7500000
	111	Additional Allowance	65496614	68530000	67822000	66831000	68685000	69312000
	113	Transportation Allowance	1987885	2692000	2692000	2902000	2955000	3015000
	114	Transport Allowance	677560	781000	781000	821000	837000	850000
	115	Field Visit Allowance	56741	60000	60000	60000	60000	60000
	116	Employees' Bonuses	18859829	19000000	1900000	19000000	19000000	19000000
	120	Contract Employees	13197484	17071000	17071000	20080000	20979000	22350000
		Total	225012683	234107000	232674000	229189000	233010000	236108000
2121		Social Security Contributions						
	301	Social Security	21000000	22000000	22000000	26500000	26900000	27300000
	<u> </u>	Total	21000000	22000000	22000000	26500000	26900000	27300000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	1751735	1795000	1795000	1810000	1810000	1810000
	-	Telecommunications Services			455000	555000		
	202		388801	455000			580000	605000
	203		2321761	2840000	2840000	3155000	3215000	3215000
	204	Electricity	15261478	16690000	16690000	16200000	16920000	17020000
	205	Fuels	4749506	7400000	7400000	7780000	7800000	7925000
	206	Maintenance of Machines, furniture and accessories	4302681	4665000	4665000	5155000	5585000	5735000
	207	Maintenance of vehicles, equipment and accessories	688206	804000	804000	805000	805000	805000
	209	Stationery, Publications and Office Supplies	783979	1070000	1070000	1180000	1260000	1310000
	210	Substances and raw materials (medicines,	75303152	108820000	108820000	104850000	106400000	109200000
	244	clothes, food, films, etc) Cleaning services and supplies including	141959	160000	160000	160000	160000	160000
	211	cleaning contracts	141959	160000	160000	160000	160000	160000
	212	Insurance	507924	620000	620000	620000	620000	620000
	213	Official Travel Missions	413463	430000	430000	460000	460000	460000
	214	Goods and services expenses	36650580	32919000	32919000	39981000	43640000	44030000
		Total	143265225	178668000	178668000	182711000	189255000	192895000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public	12010868	12668000	12668000	668000	668000	668000
		corporations						
			12010868	12668000	12668000	668000	668000	668000
27		Social Benefits						
2721		Social Aids						
	319	Social Aids	86109878	125000000	125000000	9000000	9000000	90000000
		Total	86109878	125000000	125000000	9000000	9000000	9000000
28		Other Expenditures	_					
2821	$\left  - \right $	Other Current Expenditures						
2021	000	-	000570	4000000	4000000	4000000	4000000	4000000
	303	Scientific scholarships and training courses		1000000	1000000	1000000	1000000	1000000
	305		2811514	4000000	4000000	5500000	5500000	5500000
		Total	3772090	5000000	5000000	6500000	6500000	6500000
		Total of Chapter	491170744	577443000	576010000	535568000	546333000	553471000

## Current Expenditures According to Program and Activities for the Years 2018 - 2022

Chapter : 2701 - Ministry of Health

(In JDs)

Activi	ty :		601 - Administrative and Su	pport Servic	es				
Group	ltem		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Com	pensations of Employees				-		
2111		Salar	ies, Wages and Allowances						
	101	Class	ified Employees	485046	461000	461000	300000	310000	315000
	102	Uncla	ssified Employees	216659	247000	247000	236000	248000	260000
	103	-	prehensive Contract Employees	0			300000		331000
	105		onal Cost of Living Allowance	659932	736000		753000		800000
	106		y Cost of Living Allowance	45747	52000		49000	52000	54000
	110		ime Allowance	133652	151000		125000	125000	125000
	111		ional Allowance portation Allowance	585478	645000		600000	630000	652000
	113 114		sport Allowance	96549 65983	280000 110000		305000 110000	310000 115000	315000 122000
	114		Visit Allowance	13000	13000		13000	13000	122000
	116		ovees' Bonuses	5799	40000		40000		40000
	110	001	Employees' bonuses	5799	40000		40000		40000
	120		ract Employees	294327	411000		500000	525000	551000
			Total	2602172	3477000		3331000	3463000	3578000
2121	1	Socia	I Security Contributions	2002172	5411000	0411000			501 5000
2121 	0.04		,						
	301	50012	I Security	300000	350000		500000	500000	500000
			Total	300000	350000	350000	500000	500000	500000
22		Use	of Goods and Services						
2211		Use o	of Goods and Services						
	201	Rents	3	206873	250000	250000	250000	250000	250000
	202	Telec	ommunications Services	14877	55000	55000	55000	55000	55000
	203	Wate	r	10109	50000		55000	55000	55000
	204	Elect		114075		115000	200000	200000	200000
	205	Fuels		106000	136000		136000	136000	136000
		001	Heating	93000	123000		123000	123000	123000
		002	Saloon vehicles	10000	10000		10000	10000	10000
		003	Transport vehicles and heavy equipment	3000	3000		3000	3000	3000
	206	access		73332	75000		75000	75000	75000
		000 2 002	Maintenance of machines, furniture and accessories	73332	0	-	0	0	0
		e	Maintenance contracts for operators, elevators, computers, faxes, mechanic and electric instruments	0	75000	75000	75000	75000	75000
	207		enance of vehicles, equipment and	59836	65000	65000	65000	65000	65000
	209	Statio	onery, Publications and Office Suppl	ie\$22101	210000	210000	210000	210000	210000
	210		tances and raw materials (medicines s, food, films, etc)	s, 14935	0	0	0	0	0
	211	cleani	ing services and supplies including ng contracts	8894	10000	10000	10000	10000	10000
	212	Insur		36791	45000		45000	45000	45000
	213		al Travel Missions	34991	35000		60000	60000	60000
	214		s and services expenses	1345670	2170000		2685000		2785000
		008	Advertisements and subscriptions	159973	160000		300000	300000	300000
		013	Services, security and guarding contracts		160000		160000	160000	160000
		014	Shipment and clearance fees	263720	300000	300000	300000	300000	300000
		028	Professional services expenditures	262490	300000		300000	300000	300000
		047	Awareness and advertisement campaign	•	50000		350000	350000	350000
		084	Fees and licenses	42668	50000		50000	50000	50000
		091	Hotel services contracts	413397	415000		450000	450000	450000
		116	Hospitals reliability and health centers	44049			275000	325000	325000
		130	Medical wastes burning expenses	0			250000	300000	300000
		145 r	Health services recipients satisfaction neasurement	0	250000	250000	250000		250000
			Total	2048484	3216000	3216000	3846000	3946000	3946000
			Total of Activity	4950656	7043000	7043000	7677000	7909000	8024000

## Current Expenditures According to Program and Activities for the Years 2018 - 2022 Chapter : 2701 - Ministry of Health (In J

Chapt	ter :	270	1 - Ministry of Health						(In JDs
Progra	am :	460	1 - Administration and Suppor	t Services					
Activi	ty :		602 - Supporting and subsidia	zing medica	al institution	S			
Group	ltem		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
25		Sub	osidies						
2511		Sub	sidies to Public Corporations						
	304		sidies to non-financial public prations	12010868	12668000	12668000	668000	668000	668000
		002	Jordan Eye Bank	4000	0	0	0	0	0
		004	Child Health Care and Development Institute/ Nour Al Hussein Foundation	10000	10000	10000	10000	10000	10000
		006	Higher Nursing Council support	10000	10000	10000	10000	10000	10000
		051	Upper Council for Housing/ family organization and reproductive health	75000	75000	75000	75000	75000	75000
		085	National Center for Diabetes and Endocrinology	50000	50000	50000	50000	50000	50000
		086	National Women's Health Care Center	210000	210000	210000	210000	210000	210000
		087	Higher Council for Science and Technology	62500	63000	63000	63000	63000	63000
		088	Stem Cells Treatment Center	250000	250000	250000	250000	250000	250000
		091	Kidney Failure Fund	11339368	12000000	12000000	0	0	0
	·		Total	12010868	12668000	12668000	668000	668000	668000
			Total of Activity	12010868	12668000	12668000	668000	668000	668000
			Total of Program	16961524	19711000	19711000	8345000	8577000	8692000

#### Chapter : 2701 - Ministry of Health (In JDs) Program: 4605 - Manpower Development 601 - Human resources management, training and qualifying Activity : Description Actual Estimated Re-estimated Estimated Indicative Indicative Item Group **Compensations of Employees** Salaries, Wages and Allowances 101 Classified Employees Unclassified Employees 105 Personal Cost of Living Allowance 106 Family Cost of Living Allowance 110 Overtime Allowance Additional Allowance 113 Transportation Allowance 114 Transport Allowance Field Visit Allowance Employees' Bonuses 001 Employees' bonuses 120 Contract Employees Total Social Security Contributions Social Security Total Use of Goods and Services Use of Goods and Services Water 204 Electricity Fuels 001 Heating 002 Saloon vehicles 003 Transport vehicles and heavy equipment Maintenance of Machines, furniture and accessories 000 Maintenance of machines, furniture and accessories 002 Maintenance contracts for operators. elevators, computers, faxes, mechanic and electric instruments Maintenance of vehicles, equipment and accessories 209 Stationery, Publications and Office Supplies12419 Substances and raw materials (medicines, clothes, food, films, etc..) **Cleaning services and supplies including** cleaning contracts Insurance **Official Travel Missions** Goods and services expenses 013 Services, security and guarding contracts 091 Hotel services contracts Total Other Expenditures Other Current Expenditures 303 Scientific scholarships and training courses960576 Total **Total of Activity Total of Program**

### Current Expenditures According to Program and Activities for the Years 2018 - 2022

## Current Expenditures According to Program and Activities for the Years 2018 - 2022

Chapter : 2701 - Ministry of Health

Program: 4610 - Primary Health Care/ Health Services Centers

(In JDs)

Activi	ty :	601 - Providing primary healt	n services					
Group	ltem	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	4999999	4721000	4621000	3350000	2450000	1050000
	102	Unclassified Employees	11383625	11141000	11066000		10600000	10800000
	105	Personal Cost of Living Allowance	16196954	16755000			16700000	17000000
	106	Family Cost of Living Allowance	1038686	1086000	1036000	1100000	1130000	1140000
	110	Overtime Allowance	1789727	1575000	1575000	1615000	1615000	1615000
	111	Additional Allowance	18349971	18977000	18477000	18500000	19000000	19300000
	113	Transportation Allowance	1141084	1175000	1175000	1200000	1200000	1200000
	114	Transport Allowance	384943	395000		400000	400000	400000
	115	Field Visit Allowance	18933	19000			19000	19000
	116	Employees' Bonuses	6792898	6800000			7000000	7000000
		002 Physicians' bonuses	5794020	5800000	5800000	6000000	6000000	6000000
		003 Health personnel incentives	998878	1000000	1000000	1000000	1000000	1000000
	120	Contract Employees	5733483	7270000	7270000	8450000	8821000	9064000
		Total	67830303	69914000	69089000	68634000	68935000	68588000
2121		Social Security Contributions						
	301	Social Security	9000000	9450000	9450000	11700000	11880000	12000000
		Total	9000000	9450000	9450000	11700000	11880000	12000000
22		Use of Goods and Services						
		Use of Goods and Services						
2211								
	201	Rents	1399899	1400000	1400000	1415000	1415000	1415000
	202	Telecommunications Services	187848				300000	300000
	203	Water	183830	500000			600000	600000
	204	Electricity	4147445	4685000			6000000	6000000
	205	Fuels 001 Heating	2267420	3518000			3735000	3760000
		•	1700420	2950000		3065000	3085000	3100000
		002 Saloon vehicles	148000	148000	148000	150000	150000	160000
		003 Transport vehicles and heavy equipment	419000	420000			500000	500000
	207	Maintenance of vehicles, equipment and accessories	270671	359000	359000	360000	360000	360000
		Stationery, Publications and Office Supplie	\$351999	335000	335000	370000	400000	400000
	210	Substances and raw materials (medicines,	1379518	1520000	1520000		1900000	1950000
	2.0	clothes, food, films, etc)	10/00/0	1020000	1020000	1000000	1000000	
		005 Materials and supplies for health centers	108463	150000	150000	150000	200000	250000
		009 Fortifying flour with iron for Anemia	1102400	1200000	1200000	1500000	1500000	1500000
		treatment 011 Food supplies for remote health centers	93658	95000	95000	125000	125000	125000
		018 Purchasing gluten free flour and milk for "P	74997				75000	75000
		K U" patients						
	211	Cleaning services and supplies including cleaning contracts	43265	50000	50000	50000	50000	50000
	212	Insurance	186024	240000	240000	240000	240000	240000
	212	Official Travel Missions	114999	115000	115000		160000	160000
	214	Goods and services expenses	12144270	12204000	12204000		15210000	15460000
		013 Services, security and guarding contracts	4150135	4204000			6500000	6750000
		091 Hotel services contracts	7994135	8000000			8000000	8000000
		121 Administrative expenses	0	0			710000	710000
		•	-	-			30370000	30695000
	_	Total	22677188					
		Total of Activity	99507491	104530000	103705000	109854000	111185000	111283000
		Total of Program	99507491	104530000	103705000	109854000	111185000	111283000

## Current Expenditures According to Program and Activities for the Years 2018 - 2022

Chapter : 2701 - Ministry of Health

Program : 4615 - Secondary Health Care/ Hospitals

(In JDs)

			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	Item		-	2018	2019	2019	2020	2021	2022
21		Con	npensations of Employees						
2111		Sala	ries, Wages and Allowances						
	101		sified Employees	3723993	3500000	3500000	2500000	2000000	1750000
	102		assified Employees	40426062	40028000		38700000		39400000
	105		onal Cost of Living Allowance	36279146	37119000		35500000		38738000
	106		ily Cost of Living Allowance time Allowance	1720089	1953000	1953000	1980000	2084000 5740000	2130000
	110 111		tional Allowance	5294339 46399874	5740000 48728000		5740000 47631000	48950000	5740000 49250000
	113		sportation Allowance	720667	1200000		1357000	1400000	49230000
	114		sport Allowance	215974	265000	265000	300000	310000	315000
	115	Field	Visit Allowance	19621	22000	22000	22000	22000	22000
	116		loyees' Bonuses	11958121	12000000	12000000	11800000	11800000	11800000
		002	Physicians' bonuses	10960327	11000000	11000000	10800000	10800000	10800000
		003	Health personnel incentives	997794	1000000	1000000	1000000	1000000	1000000
	120	Cont	ract Employees	7149688	9361000		11100000	11600000	12700000
			Total	153907574	159916000	159308000	156630000	159991000	163295000
2121			al Security Contributions						
	301	Soci	al Security	11500000	11990000	11990000	14000000	14220000	14500000
			Total	11500000	11990000	11990000	14000000	14220000	14500000
22		Use	of Goods and Services						
2211		Use	of Goods and Services		+				+
	201	Rent		144963	145000	145000	145000	145000	145000
	201		communications Services	186076	160000		200000		250000
	203	Wate		2105255	2240000		2500000	2500000	2500000
	204	Elect	tricity	10911598	11800000	11800000	10000000	10600000	10700000
	205	Fuel	S	2227227	3567000	3567000	3750000	3750000	3850000
		001	Heating	1888829	3000000	3000000	3100000	3100000	3200000
		002	Saloon vehicles	138842	140000	140000	150000	150000	150000
		003	Transport vehicles and heavy equipment	199556	427000	427000	500000	500000	500000
	206	acces	tenance of Machines, furniture and sories	4219384	4580000	4580000	5070000	5500000	5650000
		001	Maintenance of medical devices contracts/ Royal Scientific Society Maintenance contracts for operators,		2900000		3000000	3100000	3100000
			elevators, computers, faxes, mechanic and electric instruments	142212	180000		250000		250000
			Maintenance subcontracts for medical devices and X-ray instruments	1280113	1500000		1820000		2300000
		acces	tenance of vehicles, equipment and sories onery, Publications and Office Supplie	337963	350000	350000	350000	350000	350000
	209 210		stances and raw materials (medicines,		450000 5250000	450000 5250000	500000 5350000	550000 5450000	600000 5500000
		clothe 002	es, food, films, etc) Food Supplies to Hospitals, Directorates,	4421367	5250000	500000	5000000	5000000	5000000
		014	Centers and Institutes Clothes and fabrics	470640	250000	250000	350000	450000	500000
	211	-	ning services and supplies including	178648 45792	250000 50000		350000 50000	450000	50000
			ing contracts	+51 52	30000	30000	50000	50000	
	212	Insu	rance	285109	310000	310000	310000	310000	310000
	213		ial Travel Missions	249485	265000		210000	210000	210000
	214		ds and services expenses	22909541	18292000		22353000	25297000	25437000
		013 091	Services, security and guarding contracts Hotel services contracts	5364183	4292000		5857000		6737000
		091		17545358	14000000	14000000	16496000	18700000	18700000
			Total	48619868	47459000	47459000	50788000	54937000	55552000
28			er Expenditures						
2821		Othe	r Current Expenditures						
	305	Non-	Employees' Bonuses	2811514	4000000	4000000	5500000	5500000	5500000
		007	Purchasing services of physicians with	1444022	2500000		3800000	3800000	3800000
		008	unique specialties Bonuses of distinction physicians	729611	750000	750000	950000	950000	950000
		009	Agreements with universities	489302	600000		950000 600000	600000	600000
		010	Bonuses of committees	489302	150000	150000	150000	150000	150000
		5.0							
			Total	2811514	4000000		5500000	5500000	5500000
			Total of Activity	216838956	223365000	222757000	226918000	234648000	238847000

Progr	am :	4620 - Serums, Vaccines, Medicin	es and Med	dical Consur	nables			(In JDs
Activi		601 - Supplying medicines an						
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated	Estimated 2020	Indicative 2021	Indicative 2022
•			2010	2019	2019	2020	2021	2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	210	Substances and raw materials (medicines, clothes, food, films, etc)		102050000	102050000		99050000	101750000
		004 Medicines and medical solutions/New Central Tenders	37109296	56800000	56800000	54300000	55000000	57000000
		007 Reproductive health and family control activities	0	450000	450000	450000	450000	450000
		010 Medical Consumables and supplies/ new central tenders	22530642	23300000		21800000	22100000	22500000
		023 Serums, vaccines and medications	9526222	21500000		21100000	21500000	21800000
		Total	69166160	102050000		97650000	99050000	101750000
		Total of Activity	69166160	102050000	102050000	97650000	99050000	101750000
		Total of Program	69166160	102050000	102050000	97650000	99050000	101750000
Progr	am :	4625 - Expanding Health Insuranc		<u>`</u>				
			e ooverage	5				
Activi		601 - Medical Treatments Pro	•	<i>,</i>				
Activi Group			•	Estimated 2019	Re-estimated	Estimated 2020	Indicative 2021	Indicativ 2022
	ity :	601 - Medical Treatments Pro	vision Actual	Estimated		Lotinatea		
Group 27	ity :	601 - Medical Treatments Pro Description	vision Actual	Estimated		Lotinatea		
Group 27	ity :	601 - Medical Treatments Pro Description Social Benefits	vision Actual 2018	Estimated		2020		
Group 27	ty : Item	601 - Medical Treatments Pro Description Social Benefits Social Aids	vision Actual	Estimated 2019	2019	2020	2021	2022
Group 27	ty : Item	601 - Medical Treatments Pro Description Social Benefits Social Aids Social Aids 003 Medical treatments/ Civil Health Insurance	vision Actual 2018 86109878	Estimated 2019	2019	2020 90000000	2021 90000000	2022 90000000
Group 27	ty : Item	601 - Medical Treatments Pro     Description     Social Benefits     Social Aids     Social Aids     Social Aids     Medical treatments/ Civil Health Insurance     Fund     008 Medical treatments for Gaza Strip people /     Civil Health Insurance Fund     O15 Medical treatments to National Aid Fund     beneficiaries/Civil Health Insurance Fund	xision Actual 2018 86109878 81109878 5000000 0	Estimated 2019 125000000 113000000	2019 125000000 113000000	2020 90000000 66000000	2021 90000000 66000000	2022 90000000 66000000
Group 27	ty : Item	601 - Medical Treatments Pro         Description         Social Benefits         Social Aids         Social Aids         003 Medical treatments/ Civil Health Insurance Fund         008 Medical treatments for Gaza Strip people / Civil Health Insurance Fund         015 Medical treatments to National Aid Fund beneficiaries/Civil Health Insurance Fund         023 Medical treatments to Syrian refugees/ Civil Health Insurance Fund	vision Actual 2018 86109878 81109878 5000000 0 0	Estimated 2019 125000000 11300000 5000000 2000000 5000000	2019 125000000 11300000 5000000 2000000 5000000	2020 90000000 66000000 5000000 2000000 5000000	2021 90000000 66000000 5000000 2000000 5000000	2022 90000000 66000000 5000000 2000000 5000000
Group 27	ty : Item	601 - Medical Treatments Pro         Description         Social Benefits         Social Aids         Social Aids         Social Aids         003 Medical treatments/ Civil Health Insurance Fund         008 Medical treatments for Gaza Strip people / Civil Health Insurance Fund         015 Medical treatments to National Aid Fund beneficiaries/Civil Health Insurance Fund         023 Medical treatments to Syrian refugees/Civil Health Insurance Fund         023 Medical treatments / Kidney Renal Fund	vision Actual 2018 86109878 81109878 5000000 0 0 0	Estimated 2019 125000000 113000000 5000000 5000000 5000000 0	2019 125000000 11300000 5000000 2000000 5000000 0	2020 90000000 66000000 5000000 2000000 5000000 12000000	2021 90000000 66000000 5000000 2000000 5000000 12000000	2022 90000000 66000000 5000000 2000000 5000000 12000000
Group 27	ty : Item	601 - Medical Treatments Pro Description Social Benefits Social Aids Social Aids 003 Medical treatments/ Civil Health Insurance Fund 008 Medical treatments for Gaza Strip people / Civil Health Insurance Fund 015 Medical treatments to National Aid Fund beneficiaries/Civil Health Insurance Fund 023 Medical treatments to Syrian refugees/Civil Health Insurance Fund 023 Medical treatments / Kidney Renal Fund 027 Medical treatments / Kidney Renal Fund	vision Actual 2018 86109878 81109878 5000000 0 0	Estimated 2019 125000000 11300000 5000000 2000000 5000000	2019 125000000 11300000 5000000 2000000 5000000 0 125000000	2020 90000000 66000000 5000000 2000000 5000000 12000000 90000000	2021 90000000 66000000 5000000 2000000 5000000	2022 90000000 66000000 5000000 2000000 5000000
Group	ty : Item	601 - Medical Treatments Pro         Description         Social Benefits         Social Aids         Colspan="2">Social Aids         O08         Medical treatments for Gaza Strip people / Civil Health Insurance Fund         O15         Medical treatments to National Aid Fund beneficiaries/Civil Health Insurance Fund         O23         Medical treatments to Syrian refugees/ Civil Health Insurance Fund         O23         Medical treatments / Kidney Renal Fund         Total         Total	Actual           2018           86109878           81109878           5000000           0           0           0           86109878           86109878	Estimated 2019 125000000 113000000 5000000 5000000 5000000 0	2019 125000000 11300000 5000000 2000000 5000000 0 125000000	2020 90000000 66000000 5000000 2000000 5000000 12000000	2021 90000000 66000000 5000000 2000000 5000000 12000000	2022 90000000 66000000 5000000 2000000 5000000 12000000 90000000 90000000
Group 27	ty : Item	601 - Medical Treatments Pro Description Social Benefits Social Aids Social Aids 003 Medical treatments/ Civil Health Insurance Fund 008 Medical treatments for Gaza Strip people / Civil Health Insurance Fund 015 Medical treatments to National Aid Fund beneficiaries/Civil Health Insurance Fund 023 Medical treatments to Syrian refugees/Civil Health Insurance Fund 023 Medical treatments / Kidney Renal Fund 027 Medical treatments / Kidney Renal Fund	Actual           2018           86109878           81109878           5000000           0           0           0           86109878	Estimated 2019 125000000 11300000 5000000 2000000 5000000 0 125000000	2019 125000000 11300000 5000000 2000000 5000000 0 125000000 125000000	2020 90000000 66000000 5000000 2000000 5000000 12000000 90000000	2021 90000000 66000000 5000000 2000000 5000000 12000000 90000000	2022 90000000 66000000 5000000 2000000 5000000 12000000 90000000

## **Overall Summary of Capital Expenditures for the Years 2018 - 2022**

Group	ltem	Description Expenditures	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
		Salaries, Wages and Allowances						
2111			10000					
	502	Wages	18692	35000	25000	24909	24949	25143
		Total	18692	35000	25000	24909	24949	25143
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	5445118	11737230	8137000	6478187	8483189	8641657
	512	Operating and Sustaining Expenditures	10091314	9300000	9300000	5777000	7850000	8600000
		Total	15536432	21037230	17437000	12255187	16333189	17241657
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	250000	250000	250000	0	0	0
		Total	250000	250000	250000	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	0	25000	15000	24000	0	100000
		Total	0	25000	15000	24000	0	100000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	14345309	35142800	26208000	44736000	75901000	71396000
		Total	14345309	35142800	26208000	44736000	75901000	71396000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	2438928	8737000	5436500	14807904	16388000	19788200
	506	Vehicles and Equipment	0	217500	80000	0	70000	70000
		Total	2438928	8954500	5516500	14807904	16458000	19858200
3113		Other Fixed Assets	2430320	0004000	5510500	14007304	1040000	13030200
5115	511	Equipping and furnishing	22620	2493500	1783500	972000	2155862	3815000
	511							
		Total	22620	2493500	1783500	972000	2155862	3815000
3122		Inventories						
	503	Materials and supplies	9695	1605000	1600000		2190000	2556000
		Total	9695	1605000	1600000	1443000	2190000	2556000
3141		Lands						
	507	Lands	0	1254000	530000	710000	750000	0
		Total	0	1254000	530000	710000	750000	0
		Total of Chapter	32621676	70797030	53365000	74973000	113813000	114992000

	•	2701 Min	•						( In JDs
	-		ninistration and Support						
	roject		ernizing non-medical furniture	and equipm	ient in the Mir	listry			
Fund	Sourc	e102001	Capital (Treasury)		_				
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial							
3112			ninery and Equipment						
	505	• • •	achines and Devices						
	023	Electrical dev	ices and equipment	88113				100000	100000
			Total of Item	88113				100000	100000
			Total of Project / Treasury	88113	50000	50000	100000	100000	100000
Pr	roject	011 Mini	stry of Health computerization						
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods	and Services						
2211		Use of Goods	and Services						
	512		d Sustaining Expenditures						
	015		stems and software	3623	0	0	100000	250000	250000
	018	Computer net	works maintenance	145931	300000			100000	100000
			Total of Item	149554	300000	300000	277000	350000	350000
31		Non-financial	Assets						
3112			ninery and Equipment						
	505		achines and Devices						
	001	Computers ar	nd accessories	131784	200000	200000	210000	200000	200000
			Total of Item	131784	200000	200000	210000	200000	200000
			Total of Project / Treasury	281338	500000	500000	487000	550000	550000
<b>D</b> -			Total of Troject / Treasury		000000				
11	roject		of Solar Energy Project						
	roject Sourc		of Solar Energy Project						
Fund 3	Sourc	013 Use	• •	Actual 2018		Re-estimated 2019	Estimated 2020	Indicative 2021	
Fund 3	Sourc	013 Use	of Solar Energy Project Capital (Treasury) Description	Actual	Estimated				Indicative
Fund S Group	Sourc	013 Use e102001 Non-financial	of Solar Energy Project Capital (Treasury) Description	Actual	Estimated				Indicative
Fund S Group 31	Sourc	013 Use e102001 Non-financial Devices, Mach	of Solar Energy Project Capital (Treasury) Description Assets	Actual	Estimated				Indicative
Fund S Group 31	item	013 Use e102001 Non-financial Devices, Mach Equipment, M	of Solar Energy Project Capital (Treasury) Description Assets ninery and Equipment	Actual	Estimated 2019	2019	2020	2021	Indicative
Fund S Group 31	item	013 Use e102001 Non-financial Devices, Mach Equipment, M	of Solar Energy Project Capital (Treasury) Description Assets hinery and Equipment achines and Devices	Actual 2018	Estimated 2019	2019 150000	2020 100000	2021 100000	Indicative 2022
Fund S Group 31	item	013 Use e102001 Non-financial Devices, Mach Equipment, M Solar cells ge	of Solar Energy Project Capital (Treasury) Description Assets hinery and Equipment achines and Devices herating the electric energy	Actual 2018	Estimated 2019 150000 150000	2019 150000 150000	2020 100000 100000	2021 100000 100000	Indicative 2022 100000
Fund S Group 31 3112	505 068	013 Use e102001 Non-financial Devices, Mach Equipment, M Solar cells ge	of Solar Energy Project Capital (Treasury) Description Assets hinery and Equipment achines and Devices nerating the electric energy Total of Item	Actual 2018 0	Estimated 2019 150000 150000	2019 150000 150000	2020 100000 100000	2021 100000 100000	Indicative 2022 100000 100000
Fund S Group 31 3112 Pr	item 505 068	013 Use e102001 Non-financial Devices, Mach Equipment, M Solar cells ge	of Solar Energy Project Capital (Treasury) Description Assets hinery and Equipment achines and Devices nerating the electric energy Total of Item Total of Project / Treasury ansformation	Actual 2018 0	Estimated 2019 150000 150000	2019 150000 150000	2020 100000 100000	2021 100000 100000	Indicative 2022 100000 100000
Fund 3 Group 31 3112 Pr Fund 3	item 505 068 roject	013 Use e102001 Non-financial Devices, Mach Equipment, M Solar cells ge	of Solar Energy Project Capital (Treasury) Description Assets hinery and Equipment achines and Devices nerating the electric energy Total of Item Total of Project / Treasury	Actual 2018 0	Estimated 2019 150000 150000 150000	2019 150000 150000 150000	2020 100000 100000 100000	2021 100000 100000	Indicative 2022 100000 100000 100000
Fund S Group 31 3112 Pr Fund S	item 505 068 roject	013 Use e102001 Non-financial Devices, Macf Equipment, M Solar cells ge 014 E- tr e102001	of Solar Energy Project Capital (Treasury) Description Assets hinery and Equipment achines and Devices nerating the electric energy Total of Item Total of Project / Treasury ansformation Capital (Treasury)	Actual 2018 0 0 0 0 Actual	Estimated 2019 150000 150000 150000	2019 150000 150000 150000 Re-estimated	2020 100000 100000 Estimated	2021 100000 100000 100000 Indicative	Indicative 2022 100000 100000 100000
Fund S Group 31 3112 Pr Fund S Group 22	item 505 068 roject	013 Use e102001 Non-financial Devices, Macf Equipment, M Solar cells ge 014 E- tr e102001	of Solar Energy Project Capital (Treasury) Description Assets Description Assets Description Assets Description Total of Project / Treasury ansformation Capital (Treasury) Description and Services	Actual 2018 0 0 0 0 Actual	Estimated 2019 150000 150000 150000	2019 150000 150000 150000 Re-estimated	2020 100000 100000 Estimated	2021 100000 100000 100000 Indicative	Indicative 2022 100000 100000 100000
Fund S Group 31 3112 Pr Fund S Group 22	item 505 068 roject	013     Use       e     102001       Non-financial       Devices, Mach       Equipment, M       Solar cells ge       014       E- tri       e       102001       Use of Goods       Use of Goods	of Solar Energy Project Capital (Treasury) Description Assets Description Assets Description Assets Description Total of Project / Treasury ansformation Capital (Treasury) Description and Services	Actual 2018 0 0 0 0 Actual	Estimated 2019 150000 150000 150000	2019 150000 150000 150000 Re-estimated	2020 100000 100000 Estimated	2021 100000 100000 100000 Indicative	Indicative 2022 100000 100000 100000
Fund 3 Group 31 3112 Pr Fund 3 Group	item 505 068 roject Sourc	013     Use       e     102001       Non-financial       Devices, Mach       Equipment, M       Solar cells ge       014       E-tr:       e       102001       Use of Goods       Use of Goods       Operating and	of Solar Energy Project Capital (Treasury) Description Assets hinery and Equipment achines and Devices nerating the electric energy Total of Item Total of Project / Treasury ansformation Capital (Treasury) Description and Services and Services and Services	Actual 2018 0 0 0 0 Actual	Estimated 2019 150000 150000 150000	2019 150000 150000 150000 Re-estimated 2019	2020 100000 100000 Estimated 2020	2021 100000 100000 100000 Indicative	Indicative 2022 100000 100000 100000
Fund 3 Group 31 3112 Pr Fund 3 Group 22	source item 505 068 roject Source item	013     Use       e     102001       Non-financial       Devices, Mach       Equipment, M       Solar cells ge       014       E-tr:       e       102001       Use of Goods       Use of Goods       Operating and	of Solar Energy Project Capital (Treasury) Description Assets hinery and Equipment achines and Devices nerating the electric energy Total of Item Total of Project / Treasury ansformation Capital (Treasury) Description and Services and Services and Services and Services and Services	Actual 2018 0 0 0 0 0 0 0	Estimated 2019 150000 150000 150000 Estimated 2019 0	2019 150000 150000 150000 Re-estimated 2019 0	2020 100000 100000 Estimated 2020	2021 100000 100000 100000 Indicative 2021	Indicative 2022 100000 100000 100000 Indicative 2022

Cha	pter :	2701 Min	istry of Health						(In JDs)
Pro	ogram	4601 Adr	ministration and Support	Services					
Pr	oject	701 Main	tenance of the Directorate buil	ding / Qasab	ah district / I	rbid governo	orate		
	-	e102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods	and Services						
2211		Use of Goods	and Services						
	510	Buildings and	facilities repair and maintenance						
	008	Buildings and	facilities maintenance	0	15000	15000	0	0	0
			Total of Item	0	15000	15000	0	0	0
			Total of Project / Treasury	0	15000	15000	0	0	0
Pr	oject		ding warehouses for the Direct erash governorate	orate (medic	ines, supplie	s, medical e	quipment, fu	rniture and r	non-medical
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	013	Construction	of buildings	69892	0	0	0	0	0
			Total of Item	69892	0	0	0	0	0
			Total of Project / Treasury	69892	0	0	0	0	0
Pr	oject		blishing a building for health d	irectorate / A	jloun govern	orate			
	-	e102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	013	Construction	of buildings	0	0	0	0	200000	0
			Total of Item	0	0	0	0	200000	0
			Total of Project / Treasury	0	0	0	0	200000	0
Pr	oject	707 Esta	blishing a new building for Mac	daba Health	Directorate /	Ma'daba gov	rernorate		
Fund	Sourc	e102001	Capital (Treasury)						
0	14.0.11		Description	Actual			Estimated		
Group	item	Non firensia	Acceto	2018	2019	2019	2020	2021	2022
31		Non-financial							
3111	508	Buildings and Works and Co							
		Construction				•	•	400000	400000
	013	Construction	5	0	-		-		400000
			Total of Item	0	-				400000
			Total of Project / Treasury	0	0	0	0	400000	400000

Cha	apter	2701 Ministry of Health						(In JDs)
Pro	ogram	4601 Administration and Support	rt Services					
Pr	oject	709 Establishing a building for Aqaba	Health Direct	torate / Aqaba	a governorat	e		
Fund	Sourc	e 102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	5000	5000	0	0	0
		Total of Item	0	5000	5000	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	45000	25000	0	0	0
		Total of Item	0	45000	25000	0	0	0
		Total of Project / Treasury	0	50000	30000	0	0	0
		Total of Program	1007217	765000	745000	687000	1350000	1150000

	-	: 2701 Ministry of Health 1 4610 Primary Health Care/ Health	Services	Centers				( In JDs
	oject	-						
	-	ce102001 Capital (Treasury)						
Fund	Sourc	1 1 1 37	Actual	Entimated	Ro-ostimatod	Estimated	Indicativa	Indicative
Group	item	Description	Actual 2018	2019	2019	2020	2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	18692	35000	25000	24909	24949	25143
		Total of Item	18692	35000	25000	24909	24949	25143
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	9695	15000	10000		25000	25000
		Total of Item	9695	15000	10000	25000	25000	25000
		Total of Project / Treasury	28387	50000	35000	49909	49949	50143
Pr	oject	t 008 Health Media and Education and P	reventive He	alth		1	1	1
Fund	Sourd	ce102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	item		2018	2019	2019	2020	2021	2022
00								
22		Use of Goods and Services						
22 2211		Use of Goods and Services						
	512	Use of Goods and Services Operating and Sustaining Expenditures						
	512 017	Use of Goods and Services	59199	0	0	0	0	0
	-	Use of Goods and Services Operating and Sustaining Expenditures	59199 59199	0	0	0	0	0
2211 25	-	Use of Goods and Services Operating and Sustaining Expenditures Promotion, advertising and awareness		-	-	-	-	-
2211	017	Use of Goods and Services Operating and Sustaining Expenditures Promotion, advertising and awareness Total of Item Subsidies Subsidies to Public Corporations		-	-	-	-	-
2211 25	-	Use of Goods and Services Operating and Sustaining Expenditures Promotion, advertising and awareness Total of Item Subsidies Subsidies to Public Corporations Subsidies to non-financial public		-	-	-	-	-
2211 25	017	Use of Goods and Services Operating and Sustaining Expenditures Promotion, advertising and awareness Total of Item Subsidies Subsidies to Public Corporations	59199	0	-	-	-	-
2211 25	017 520	Use of Goods and Services Operating and Sustaining Expenditures Promotion, advertising and awareness Total of Item Subsidies Subsidies to Public Corporations Subsidies to non-financial public corporations/capital Hussein Cancer Foundation		-	0	0	0	0
2211 25	017 520	Use of Goods and Services Operating and Sustaining Expenditures Promotion, advertising and awareness Total of Item Subsidies Subsidies to Public Corporations Subsidies to non-financial public corporations/capital Hussein Cancer Foundation Total of Item	59199 250000 250000	0 250000 250000	250000	0	0	0
2211 25 2511	017 520 020	Use of Goods and Services Operating and Sustaining Expenditures Promotion, advertising and awareness Total of Item Subsidies Subsidies to Public Corporations Subsidies to non-financial public corporations/capital Hussein Cancer Foundation Total of Item Total of Project / Treasury	59199 250000 250000 309199	0 250000 250000 250000	0 250000 250000	0	0	0
2211 25 2511 Pr	017 520 020	Use of Goods and Services Operating and Sustaining Expenditures Promotion, advertising and awareness Total of Item Subsidies Subsidies to Public Corporations Subsidies to non-financial public corporations/capital Hussein Cancer Foundation Total of Item Total of Project / Treasury t 010 Environment Health Institutional C	59199 250000 250000 309199	0 250000 250000 250000	0 250000 250000	0	0	0
2211 25 2511 Pr	017 520 020	Use of Goods and Services Operating and Sustaining Expenditures Promotion, advertising and awareness Total of Item Subsidies Subsidies to Public Corporations Subsidies to non-financial public corporations/capital Hussein Cancer Foundation Total of Item Total of Project / Treasury t 010 Environment Health Institutional C ce 102001 Capital (Treasury)	59199 250000 250000 309199 apacity Buil	0 250000 250000 250000 ding	0 250000 250000 250000	0	0	0 0 0 0 0 0
2211 25 2511 Pr Fund	017 520 020 roject	Use of Goods and Services Operating and Sustaining Expenditures Promotion, advertising and awareness Total of Item Subsidies Subsidies to Public Corporations Subsidies to non-financial public corporations/capital Hussein Cancer Foundation Total of Item Total of Project / Treasury t 010 Environment Health Institutional C	59199 250000 250000 309199	0 250000 250000 250000 ding	0 250000 250000 250000	0	0	0 0 0 0 0 0
2211 25 2511 Pr Fund	017 520 020 roject	Use of Goods and Services Operating and Sustaining Expenditures Promotion, advertising and awareness Total of Item Subsidies Subsidies to Public Corporations Subsidies to non-financial public corporations/capital Hussein Cancer Foundation Total of Item Total of Project / Treasury t 010 Environment Health Institutional C ce 102001 Capital (Treasury)	59199 250000 250000 309199 apacity Buil Actual	0 250000 250000 250000 ding Estimated	0 250000 250000 250000 Re-estimated	0 0 0 0 Estimated	0 0 0 0 0 0	0 0 0 0 Indicativ
2211 25 2511 Fund 3 Group	017 520 020 roject	Use of Goods and Services           Operating and Sustaining Expenditures           Promotion, advertising and awareness           Total of Item           Subsidies           Subsidies to Public Corporations           Subsidies to non-financial public corporations/capital           Hussein Cancer Foundation           Total of Item           Total of Project / Treasury           t         010           Environment Health Institutional C           ce         102001           Capital (Treasury)           Description	59199 250000 250000 309199 apacity Buil Actual	0 250000 250000 250000 ding Estimated	0 250000 250000 250000 Re-estimated	0 0 0 0 Estimated	0 0 0 0 0 0	0 0 0 0 Indicativ
2211 25 2511 Fund 3 Group 22	017 520 020 roject	Use of Goods and Services          Operating and Sustaining Expenditures         Promotion, advertising and awareness         Total of Item         Subsidies         Subsidies to Public Corporations         Subsidies to Public Corporations         Subsidies to non-financial public corporations/capital         Hussein Cancer Foundation         Total of Item         Total of Project / Treasury         t 010 Environment Health Institutional C         Capital (Treasury)         Description         Use of Goods and Services	59199 250000 250000 309199 apacity Buil Actual	0 250000 250000 250000 ding Estimated	0 250000 250000 250000 Re-estimated	0 0 0 0 Estimated	0 0 0 0 0 0	0 0 0 0 Indicativ
2211 25 2511 Fund 3 Group 22	017 520 020 roject Sourc	Use of Goods and Services          Operating and Sustaining Expenditures         Promotion, advertising and awareness         Total of Item         Subsidies         Subsidies to Public Corporations         Subsidies to non-financial public corporations/capital         Hussein Cancer Foundation         Total of Item         Total of Project / Treasury         t       010         Environment Health Institutional C         ce       102001         Capital (Treasury)         Description         Use of Goods and Services         Use of Goods and Services	59199 250000 250000 309199 apacity Buil Actual	0 250000 250000 250000 ding Estimated	0 250000 250000 250000 Re-estimated	0 0 0 0 Estimated	0 0 0 0 0 0	0 0 0 0 Indicativ
2211 25 2511 Fund 3 Group 22	017 520 020 roject Sourc item	Use of Goods and Services          Operating and Sustaining Expenditures         Promotion, advertising and awareness         Total of Item         Subsidies         Subsidies to Public Corporations         Subsidies to Public Corporations         Subsidies to non-financial public corporations/capital         Hussein Cancer Foundation         Total of Item         Total of Project / Treasury         L 010 Environment Health Institutional C         Capital (Treasury)         Description         Use of Goods and Services         Operating and Sustaining Expenditures	59199 250000 250000 309199 apacity Buil Actual 2018	0 250000 250000 250000 ding Estimated 2019	0 250000 250000 250000 250000 Re-estimated 2019	0 0 0 0 Estimated 2020	0 0 0 0 0 1 1 1 1 1 2 0 2 1	0 0 0 0 Indicativ 2022

	-	: 2701 Ministry of Health 1 4610 Primary Health Care/ Healt	h Services	Centers				
	ojec							
		ce102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated	Estimated 2020	Indicative 2021	Indicative 2022
22	item	Use of Goods and Services	2010	2013	2013	2020	2021	2022
2211		Use of Goods and Services	-					
2211	510	Buildings and facilities repair and maintenance	9					
	005	Health centers maintenance	285621	200000	200000	220000	300000	300000
		Total of Item	285621	200000		220000	300000	300000
31		Non-financial Assets						
3111		Buildings and Constructions						
3111	508	Works and Constructions						
	009	Health extensions	49238	0	0	0	0	0
	003		49238	0	-	0	0	0
0440		Total of Item	49230	U	0	U	U	μ
3112	505	Devices, Machinery and Equipment Equipment, Machines and Devices						
						75000	75000	75000
	002	Medical devices and equipment	0	0		75000	75000	75000
		Total of Item	0	0	0	75000	75000	75000
3122		Inventories						
	503	Materials and supplies						
	005	Medical supplies and spare parts	0	0		65000		65000
		Total of Item	0	0	0	65000	65000	65000
		Total of Project / Treasury	334859	200000	200000	360000	440000	440000
Pr	ojec	023 Maintenance and procurement of	furniture for	Mutah health	center			1
	-	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated	Estimated 2020	Indicative 2021	Indicativ 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	9					
		Health centers maintenance	0	0	0	43000	0	0
	005				-	42000	0	0
	005		0	0	0	43000	N	
31	005	Total of Item	0	0	D	43000	0	r
31	005	Total of Item Non-financial Assets	0	0	D	43000		ř
31 3113	511	Total of Item	0	0		43000		
		Total of Item Non-financial Assets Other Fixed Assets Equipping and furnishing	0	0			0	0
	511	Total of Item Non-financial Assets Other Fixed Assets			0	20000		

#### Chapter: 2701 Ministry of Health (In JDs) Program 4610 Primary Health Care/ Health Services Centers Maintenance, modernization and development of the health centers in Irbid governorate Project Fund Source102001 **Capital (Treasury)** Estimated Re-estimated Estimated Indicative Indicative Description Actual Group item Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Health centers maintenance Buildings repair and renovation Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Health extensions **Buildings extensions** b Total of Item Devices, Machinery and Equipment Equipment, Machines and Devices Medical devices and equipment Total of Item Other Fixed Assets Equipping and furnishing Furnishing and equipping health centers Total of Item Total of Project / Treasury Maintenance, modernization and development of the health centers in Mafraq governorate Project Fund Source102001 Capital (Treasury) Estimated Re-estimated Estimated Description Actual Indicative Indicative Group item Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Health centers maintenance Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Health extensions Total of Item Devices, Machinery and Equipment Equipment, Machines and Devices Computers and accessories Medical devices and equipment Λ Total of Item Vehicles and Equipment Ambulances Total of Item h Other Fixed Assets Equipping and furnishing Furnishing and equipping health centers h

**Total of Item** 

**Total of Project / Treasury** 

Pro	ogran	4610 Primary	Health Care/ Health	Services	Centers				
Pr	roject	703 Maintenand	ce, modernization and de	evelopment	of the health	centers in Je	erash govern	orate	
Fund	Sourc	e102001 Cap	ital (Treasury)						
Group	item	Des	cription	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicativ 2022
22		Use of Goods and S	Services						
2211		Use of Goods and Se							
	510	Buildings and facilitie	es repair and maintenance						
	005	Health centers maint	enance	0	50000	25000	0	0	0
			Total of Item	0	50000	25000	0	0	0
31		Non-financial Asset	S						
3111		Buildings and Constr	uctions						
	508	Works and Construct	tions						
	009	Health extensions		110445	0	0	0	0	0
		•	<b>T</b> . ( . ] . ( )(	110445	0	D	0	0	0
			Total of Item	110445	-	-	-	•	-
	roject Sourc	704 Expanding		110445	50000	25000 un governora	0	0	0
	-	704 Expanding	of Project / Treasury the comprehensive Sak	110445	50000 Center / Ajlou		0 ate	0	
-und	Sourc	704 Expanding	of Project / Treasury the comprehensive Sak ital (Treasury) cription	110445 hrah Health Actual	50000 Center / Ajlou	In governora	0 ate Estimated	0 Indicative	Indicativ
Fund Group 31	Sourc	704 Expanding ee102001 Cap Des	of Project / Treasury the comprehensive Sak ital (Treasury) cription s	110445 hrah Health Actual	50000 Center / Ajlou	In governora	0 ate Estimated	0 Indicative	Indicativ
Fund Group 31	Sourc	704 Expanding e102001 Cap Des Non-financial Asset	of Project / Treasury the comprehensive Sak ital (Treasury) cription s uctions	110445 hrah Health Actual	50000 Center / Ajlou	In governora	0 ate Estimated	0 Indicative	Indicativ
Fund	item	704 Expanding e102001 Cap Des Non-financial Asset Buildings and Constr	of Project / Treasury the comprehensive Sak ital (Treasury) cription s uctions	110445 hrah Health Actual	50000 Center / Ajlou	In governora	0 ate Estimated 2020	0 Indicative 2021	Indicativ
Fund Group 31	item	e 102001 Cap Bello2001 Cap Des Non-financial Asset Buildings and Construct Works and Construct	of Project / Treasury the comprehensive Sak ital (Treasury) cription s uctions	110445 hrah Health Actual 2018	50000 Center / Ajloo Estimated 2019	Re-estimated	0 ate Estimated 2020 400000	0 Indicative 2021	Indicativ 2022
Fund Group 31 3111	item	e 102001 Cap Bello2001 Cap Des Non-financial Asset Buildings and Construct Works and Construct	of Project / Treasury the comprehensive Sak ital (Treasury) cription :s uctions tions Total of Item	110445 hrah Health 2018 50834	50000 Center / Ajloo Estimated 2019 186000	Re-estimated 2019 150000	0 ate Estimated 2020 400000	0 Indicative 2021 0	Indicativ 2022 0
Fund Group 31	item	704 Expanding e102001 Capi Des Non-financial Asset Buildings and Construct Works and Construct Health extensions	of Project / Treasury the comprehensive Sak ital (Treasury) cription :s uctions tions Total of Item and Equipment	110445 hrah Health 2018 50834	50000 Center / Ajloo Estimated 2019 186000	Re-estimated 2019 150000	0 ate Estimated 2020 400000	0 Indicative 2021 0	Indicativ 2022 0
Fund Group 31 3111	508 009	704     Expanding       e     102001     Capi       Des     Des       Non-financial Asset       Buildings and Construct       Works and Construct       Health extensions       Devices, Machinery at the strength	of Project / Treasury the comprehensive Sak ital (Treasury) cription :s uctions tions Total of Item and Equipment s and Devices	110445 hrah Health 2018 50834	50000 Center / Ajloo Estimated 2019 186000	Re-estimated 2019 150000	0 ate Estimated 2020 400000 400000	0 Indicative 2021 0 0	Indicativ 2022
Fund Group 31 3111	508 009 505	704     Expanding       e     102001     Capi       Des     Des       Non-financial Asset       Buildings and Construct       Works and Construct       Health extensions       Devices, Machinery a       Equipment, Machinery	of Project / Treasury the comprehensive Sak ital (Treasury) cription :s uctions tions Total of Item and Equipment s and Devices	110445 hrah Health 2018 50834 50834	50000 Center / Ajlor Estimated 2019 186000 186000	Re-estimated 2019 150000	0 ate Estimated 2020 400000 400000 58000	0 Indicative 2021 0 0	Indicativ 2022 0
Fund 5 Group 31 3111 3112	508 009 505	704     Expanding       e     102001     Capi       Des     Des       Non-financial Asset       Buildings and Construct       Works and Construct       Health extensions       Devices, Machinery a       Equipment, Machinery	of Project / Treasury the comprehensive Sak ital (Treasury) cription s uctions tions Total of Item and Equipment s and Devices equipment	110445 hrah Health 2018 50834 50834 0	50000 Center / Ajlou Estimated 2019 186000 186000 20000	un governora Re-estimated 2019 150000 150000	0 ate Estimated 2020 400000 400000 58000	0 Indicative 2021 0 0	Indicativ 2022 0 0
Fund Group 31 3111	508 009 505	704     Expanding       e     102001     Capi       Des     Des       Non-financial Asset       Buildings and Construct       Works and Construct       Health extensions       Devices, Machinery a       Equipment, Machines       Medical devices and	of Project / Treasury the comprehensive Sak ital (Treasury) cription :s uctions tions Total of Item and Equipment s and Devices equipment Total of Item	110445 hrah Health 2018 50834 50834 0	50000 Center / Ajlou Estimated 2019 186000 186000 20000	un governora Re-estimated 2019 150000 150000	0 ate Estimated 2020 400000 400000 58000	0 Indicative 2021 0 0	Indicativ 2022 0 0
Fund Group 31 3111 3112	Source item 508 009 505 002	704       Expanding         e       102001       Capi         Des       Des         Non-financial Asset       Buildings and Construct         Buildings and Construct       Health extensions         Devices, Machinery a       Equipment, Machines         Medical devices and       Other Fixed Assets	of Project / Treasury the comprehensive Sak ital (Treasury) cription s uctions tions Total of Item and Equipment s and Devices equipment Total of Item	110445 hrah Health 2018 50834 50834 0	50000 Center / Ajlou Estimated 2019 186000 186000 20000	un governora Re-estimated 2019 150000 150000	0 ate Estimated 2020 400000 400000 58000 58000	0 Indicative 2021 0 0 0	Indicativ 2022 0 0
Fund 6 Group 31 3111 3111	Source item 508 009 505 002 511	704       Expanding         e       102001       Capi         Des       Des         Non-financial Asset       Buildings and Construct         Works and Construct       Health extensions         Devices, Machinery a       Equipment, Machinery a         Medical devices and       Other Fixed Assets         Equipping and furnis       Equipping and furnis	of Project / Treasury the comprehensive Sak ital (Treasury) cription s uctions tions Total of Item and Equipment s and Devices equipment Total of Item	110445 hrah Health 2018 50834 50834 0 0	50000 Center / Ajlor Estimated 2019 186000 186000 20000 20000	un governora Re-estimated 2019 150000 150000 0 0	Contemporation of the second s	0 Indicative 2021 0 0 0	Indicativ 2022 0 0 0

## Chapter: 2701 Ministry of Health

(In JDs)

Pro	ogran	n 4610 Prin	nary Health Care/ Health	Services	Centers				
Pr	ojec	t 705 Maint	tenance, modernization and d	evelopment	of the health	centers in th	ne Capital go	vernorate	
Fund	Sour	ce102001	Capital (Treasury)						
Group	item	Description		Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services							
2211		Use of Goods and Services							
	510	Buildings and facilities repair and maintenance							
	005	Health centers	maintenance	482893	1125000	725000	664000	62000	0
		Total of Item			1125000	725000	664000	62000	0
31		Non-financial	Assets						
3111		Buildings and Constructions							
	508	Works and Constructions							
	009	Health extensi	ons	395192	419000	380000	900000	600000	0
			Total of Item	395192	419000	380000	900000	600000	0
3112		Devices, Machinery and Equipment				-			
	505	Equipment, Machines and Devices							
	002	Medical devices and equipment		0	895000	495000	850000	200000	0
	Total of Item			0	895000	495000	850000	200000	0
3113		Other Fixed Assets							
	511	Equipping and	furnishing						
	002	Furnishing and equipping health centers		0	200000	50000	200000	0	0
	Total of Item			0	200000	50000	200000	0	0
3122	Inventories								
	503	Materials and	supplies						
	005	Medical supplies and spare parts		0	0	0	287000	0	0
		Total of Item			0	0	287000	0	0
	Total of Project / Treasury			878085	2639000	1650000	2901000	862000	0

Cha	apter	: 2701 Ministry of Health						( In JE
Pro	ogram	1 4610 Primary Health Care/ Health	Services	Centers				
P	roject	706 Maintenance, modernization and d	levelopment	of the health	centers in B	alq'a govern	orate	
	-	ce102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicat
Group	item		2018	2019	2019	2020	2021	2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	0	326000	216000	515000	120000	120000
		Total of Item	0	326000	216000	515000	120000	120000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health extensions	0	100000	99000	100000	350000	350000
	014	Buildings extensions	107594	0	0	0	0	0
		Total of Item	107594	100000	99000	100000	350000	350000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	60000	20000	30000	50000	50000
		Total of Item	0	60000	20000	30000	50000	50000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	0	60000	15000	0	0	0
		Total of Item	0	60000	15000	0	0	0
3122		Inventories					•	Č
3122	503	Materials and supplies						
	005	Medical supplies and spare parts	0	0	0	30000	10000	10000
		Total of Item	0	0	0	30000		10000
			107594	546000	350000			530000
		Total of Project / Treasury						550000
	roject		levelopment	of the health	centers in Za	arqa governo	orate	
und	Sourc	ce102001 Capital (Treasury)						
-		Description		Estimated				
Group	item		2018	2019	2019	2020	2021	2022
22		Use of Goods and Services						
2211	510	Use of Goods and Services						
		Buildings and facilities repair and maintenance	000.000		000000	400000	100000	400000
	009	Buildings repair and renovation	223499 223499	300000	200000	100000		100000
		Total of Item		300000	200000	100000	100000	100000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health extensions	0	100000	60000	0	0	0
		Total of Item		100000	60000	0	0	0
		Devices, Machinery and Equipment						
3112		Equipment, Machines and Devices						
3112	505			40000	30000	20000	0	0
3112	505 002	Medical devices and equipment	0	40000				
3112			0	40000	30000	20000	0	0
		Medical devices and equipment	•			20000	0	0
<u>3112</u> 3113		Medical devices and equipment Total of Item	•			20000	0	0
	002	Medical devices and equipment Total of Item Other Fixed Assets	•			20000		0
	002 511	Medical devices and equipment Total of Item Other Fixed Assets Equipping and furnishing	0 	40000	30000			

# Chapter : 2701 Ministry of Health (In JDs)

Fund S	oject Sourc <sub>item</sub>	708 Maintenance, modernization and de e102001 Capital (Treasury) Description	evelopment o	of the health	centers in M	a'daba govei	norate	
Group						•		
•	item	Description						
22		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	42828	213000	183000	45000	120000	100000
		Total of Item	42828	213000	183000	45000	120000	100000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health extensions	746	155000	115000	105000	1000000	800000
	I	Total of Item	746	155000	115000	105000	1000000	800000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	422000	122000	50000	150000	100000
		Total of Item	0	422000	122000	50000	150000	100000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	0	40000	30000	0	100000	100000
		Total of Item	0	40000	30000	0	100000	100000
3122		Inventories						
	503	Materials and supplies						
	005	Medical supplies and spare parts	0	0	0	25000	80000	100000
		Total of Item	0	0	0	25000	80000	100000
		Total of Project / Treasury	43574	830000	450000	225000	1450000	1200000
Pre	oject	709 Adding a second floor to Mu'tah he	alth center /	Karak goveri	norate			
	-	e102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health extensions	102000	0	0	0	0	0
		Total of Item	102000	0	0	0	0	0
		Total of Project / Treasury	102000	0	0	0	0	0

Pro	ogram	4610 Primary Health Care/ Health	h Services	Centers				
P	roject	710 Maintenance, modernization and	development	of the health	centers in M	a'an governo	orate	
Fund	Sourc	e <mark>102001 Capital (Treasury)</mark>						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	8707	200080	70000	21000	60000	25000
	009	Buildings repair and renovation	11866	0	0	0	0	0
		Total of Item	20573	200080	70000	21000	60000	25000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	003	Health buildings studies	0	0	0	14000	0	0
		Total of Item	0	0	0	14000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						1
	007	Construction of health centers	0	0	0	0	150000	250000
	009	Health extensions	100377	875000	531000	15000	210000	0
	013	Construction of buildings	0	0	0	0	100000	0
		Total of Item	100377	875000	531000	15000	460000	250000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	135887	250000	112000	0	130000	100000
		Total of Item	135887	250000	112000	0	130000	100000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	0	100000	50000	0	0	0
		Total of Item	0	100000	50000	0	0	0
3122		Inventories						
	503	Materials and supplies						
	005	Medical supplies and spare parts	0	0	0	0	10000	100000

Total of Item

Total of Project / Treasury

D

	•	: 2701 Ministry of Health						( In JDs
Pro	ogram	1 4610 Primary Health Care/ Health						
	roject		evelopment	of the health	centers in Ta	afileh govern	orate	
Fund	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicativ 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	2889	85000	50000	50000	75000	100000
		Total of Item	2889	85000	50000	50000	75000	100000
31		Non-financial Assets			-			
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health extensions	0	300000	80000	150000	325000	480000
		Total of Item	0	300000	80000	150000	325000	480000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	6094	120000	30000	40000	150000	250000
		Total of Item	6094	120000	30000	40000	150000	250000
3113		Other Fixed Assets	-					
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	0	15000	15000	0	0	50000
		Total of Item	0	15000	15000	0	0	50000
3122		Inventories						
	503	Materials and supplies						
	005	Medical supplies and spare parts	0	0	0	0	10000	10000
		Total of Item	0	0	0	0	10000	10000
		Total of Project / Treasury	8983	520000	175000	240000	560000	890000

	•	2701 Ministry of Health	rogram					
	•	1 4610 Primary Health Care/ Health	- Convicos	Contore				( In JD
	<u> </u>					•		
	ojec		development	of the health	centers in A	qaba govern	orate	
Fund	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicativ 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	11858	600000	300000	400000	300000	300000
		Total of Item	11858	600000	300000	400000	300000	300000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						-
	009	Health extensions	151	1525000	565000	1020000	150000	0
	014	Buildings extensions	189	0	0	0	0	0
		Total of Item	340	1525000	565000	1020000	150000	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	50000	25000	50000	200000	50000
		Total of Item	0	50000	25000	50000	200000	50000
	506	Vehicles and Equipment						
[	002	Field vehicles	0	0	0	0	70000	70000
		Total of Item	0	0	0	0	70000	70000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	0	100000	25000	0	420000	420000
		Total of Item	0	100000	25000	0	420000	420000
3122		Inventories						
-	503	Materials and supplies						
	005	Medical supplies and spare parts	0	35000	35000	40000	40000	40000
		Total of Item	0	35000	35000	40000	40000	40000
		Total of Project / Treasury		2310000		1510000		880000
Dr	oject							
	-	ce102001 Capital (Treasury)	1					
Fund	Sourc		Actual	C - time at a d	Po ostimated	E - tim at a d	lu dia stiva	Lu die et
Group	item	Description	Actual 2018	Estimated 2019	2019	Estimated 2020	Indicative 2021	Indicati 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
ľ	007	Construction of health centers	170129	1192500	465500	950000	1400000	1400000
		Total of Item	170129	1192500	465500	950000	1400000	1400000
3112		Devices, Machinery and Equipment						
0	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	150000	59500	150000	150000	150000
		Total of Item	0	150000	59500	150000	150000	150000
3113		Other Fixed Assets		10000			100000	100000
3115	511	Equipping and furnishing	_					
	002	Furnishing and equipping health centers	0	50000	25000	130000	150000	150000
	002	r uninshing and equipping neutricenters	0	50000	25000	100000	150000	150000

Total of Item

Total of Project / Treasury

Pro	ogram	4610 Primary Health Care/ Health	Services	Centers				
Pr	oject	714 Establishing the health centers in	Mafraq gove	rnorate				
	-	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	003	Health buildings studies	0	0	0	0	0	100000
		Total of Item	0	0	0	0	0	100000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	0	943800	300000	660000	1000000	1400000
	013	Construction of buildings	0	0	0	11000	0	0
		Total of Item	0	943800	300000	671000	1000000	1400000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	188000	50000	250904	233000	348200
		Total of Item	0	188000	50000	250904	233000	348200
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	0	100000	50000	75000	80862	75000
		Total of Item	0	100000	50000	75000	80862	75000
		Total of Project / Treasury	0	1231800	400000	996904	1313862	1923200
Dr	oject		nshairfeh / .le	erash governe	orate			
	-							
runu a	Sourc				De estimated		1	1
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
••••	508	Works and Constructions						
	007	Construction of health centers	0	25000	25000	175000	0	0
		Total of Item	0	25000		175000	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
ļ	002	Medical devices and equipment	0	0	0	25000	0	0
1			17		r -		-	1-
		Total of Item	0	0	0	25000	0	0

Pro	ogran	4610 Primary Health Care/ Health	Services	Centers				
Pr	roject	716 Establishing the health centers in	Ajloun gove	rnorate				
	•	ce102001 Capital (Treasury)						
Group		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicati 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	0	310000	180000	580000	1700000	725000
		Total of Item	0	310000	180000	580000	1700000	725000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	20000	10000	75000	200000	100000
		Total of Item	0	20000	10000	75000	200000	100000
3113		Other Fixed Assets						
• • • •	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	0	20000	10000	50000	150000	75000
		Total of Item	0	20000	10000	50000	150000	75000
3141		Lands						
5141	507	Lands						
	001	Lands expropriation and purchase	0	0	0	200000	750000	0
		Total of Item	0	0		200000		0
			0	350000	200000	905000	2800000	900000
	<u> </u>	Total of Project / Treasury			200000	903000	200000	500000
	roject		the Capital	governorate				
Fund	Sourc	e 102001 Capital (Treasury)						
		······································				E	In all a attive	
•	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	2020	2021	
Group 31	item	Description Non-financial Assets						
31		Description           Non-financial Assets           Buildings and Constructions						
31	item 508	Description Non-financial Assets					2021	2022
31		Description           Non-financial Assets           Buildings and Constructions			2019		2021	
31	508	Description           Non-financial Assets           Buildings and Constructions           Works and Constructions	2018	2019	2019	2020	2021	Indicat 2022 2841000 2841000
31 3111	508	Description           Non-financial Assets           Buildings and Constructions           Works and Constructions           Construction of health centers	2018 0	2019 921500	2019 260000	2020 785000	2021 3500000	2022 2841000
31 3111	508	Description Non-financial Assets Buildings and Constructions Works and Constructions Construction of health centers Total of Item	2018 0	2019 921500	2019 260000	2020 785000	2021 3500000	2022 2841000
31 3111	508 007	Description         Non-financial Assets         Buildings and Constructions         Works and Constructions         Construction of health centers         Total of Item         Devices, Machinery and Equipment	2018 0	2019 921500	2019 260000 260000	2020 785000 785000	2021 3500000 3500000	2022 2841000
31 3111	508 007 505	Description         Non-financial Assets         Buildings and Constructions         Works and Constructions         Construction of health centers         Total of Item         Devices, Machinery and Equipment         Equipment, Machines and Devices	2018 0 0	2019 921500 921500	2019 260000 260000	2020 785000 785000	2021 3500000 3500000 540000	2022 2841000 2841000
31 3111 3112	508 007 505	Description         Non-financial Assets         Buildings and Constructions         Works and Constructions         Construction of health centers         Total of Item         Devices, Machinery and Equipment         Equipment, Machines and Devices         Medical devices and equipment	2018 0 0 0 0	2019 921500 921500 921500 220000	2019 260000 260000 90000	2020 785000 785000 443000	2021 3500000 3500000 540000	2022 2841000 2841000 500000
31 3111 3112	508 007 505	Description         Non-financial Assets         Buildings and Constructions         Works and Constructions         Construction of health centers         Construction of health centers         Devices, Machinery and Equipment         Equipment, Machines and Devices         Medical devices and equipment         Total of Item	2018 0 0 0 0	2019 921500 921500 921500 220000	2019 260000 260000 90000	2020 785000 785000 443000	2021 3500000 3500000 540000	2022 2841000 2841000 500000
Group 31 3111 3112 3112 3113	508 007 505 002	Description         Non-financial Assets         Buildings and Constructions         Works and Constructions         Construction of health centers         Construction of health centers         Devices, Machinery and Equipment         Equipment, Machines and Devices         Medical devices and equipment         Total of Item         Other Fixed Assets	2018 0 0 0 0	2019 921500 921500 921500 220000	2019 260000 260000 90000 90000	2020 785000 785000 443000	2021 3500000 3500000 540000	2022 2841000 2841000 500000
31 3111 3112	508 007 505 002 511	Description         Non-financial Assets         Buildings and Constructions         Works and Constructions         Construction of health centers         Total of Item         Devices, Machinery and Equipment         Equipment, Machines and Devices         Medical devices and equipment         Total of Item         Other Fixed Assets         Equipping and furnishing	2018 0 0 0 0 0	2019 921500 921500 220000 220000	2019 260000 260000 90000 90000 50000	2020 785000 785000 443000 443000	2021 3500000 3500000 540000 540000	2022 2841000 2841000 500000 500000

Cha	apter	: 2701 Mir	nistry of Health						( In JDs
Pro	ogran		mary Health Care/ Health						
	roject	•	blishing the health centers in	Zarqa gover	norate				
Fund	Sourc	e102001	Capital (Treasury)	1			[	1	
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicativ 2022
31		Non-financia							
3111	508	Buildings and Works and Co	Constructions						
	007		of health centers	55093	650000	310000	1000000	1350000	1750000
	007	Construction	Total of Item	55093	650000		1000000	1350000	1750000
3112		Devices Mac	hinery and Equipment					1000000	
5112	505		lachines and Devices						
	002	Medical devic	ces and equipment	0	100000	25000	300000	400000	500000
			Total of Item	0	100000	25000	300000	400000	500000
3113		Other Fixed A	ssets						
	511	Equipping an	d furnishing						
	002	Furnishing ar	nd equipping health centers	0	50000	15000	150000	100000	100000
			Total of Item	0	50000	15000	150000	100000	100000
			Total of Project / Treasury	55093	800000	350000	1450000	1850000	2350000
P	roject	720 Esta	blishing the health centers in	Ma'daba gov	vernorate				
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicativ 2022
31		Non-financia	l Assets						
3111		-	Constructions						
	508	Works and Co							
	007	Construction	of health centers	0	700000		1110000	1700000	1900000
0440		Deviere Mee	Total of Item	0	700000	275000	1110000	1700000	1900000
3112	505		hinery and Equipment Iachines and Devices						
	002		ces and equipment	102460	100000	50000	0	300000	350000
			Total of Item	102460	100000		-		350000
3113		Other Fixed A					•		
	511	Equipping an							
	002	Furnishing ar	nd equipping health centers	22620	50000	25000	0	100000	150000
			Total of Item	22620	50000	25000	0	100000	150000
3141		Lands							
	507	Lands							
	001	Lands exprop	priation and purchase	0	500000	150000	510000	0	0
			Total of Item	0	500000		510000	0	0
			Total of Project / Treasury	125080	1350000	500000	1620000	2100000	2400000
P	roject	721 Con	structing primary health cente	r in Elyarot /	Karak govern	norate			
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicativ 2022
31		Non-financia							
3111			Constructions						
	508	Works and Co		-					
	007	Construction	of health centers	0	100000		250000	250000	300000
			Total of Item	0	100000		250000	250000	300000
			Total of Project / Treasury	0	100000	60000	250000	250000	300000

	•	2701 Min	•						( In JDs
Pro	ogram		nary Health Care/ Health						
	roject	•	blishing a comprehensive Ma'	an health ce	nter / Ma'an g	overnorate			
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicativ 2022
31		Non-financial							
3111		Buildings and							
	508	Works and Co							
	007	Construction	of health centers	0	125000				300000
			Total of Item	0	125000	50000	350000	525000	300000
3112		-	ninery and Equipment						
	505	•••	achines and Devices	-			-	-	
	002	Medical devic	es and equipment	0	50000	25000	0	0	300000
			Total of Item	0	50000	25000	0	0	300000
3113		Other Fixed As							
	511	Equipping and							
	002	Furnishing an	d equipping health centers	0	25000	25000	0	0	25000
			Total of Item	0	25000	25000	0	0	25000
			Total of Project / Treasury	0	200000	100000	350000	525000	625000
	roject Sourc		blishing the health centers in Capital (Treasury)	Tafileh gove	rnorate				
-und	-	723 Esta	blishing the health centers in	Tafileh gove		Re-estimated 2019	Estimated 2020	Indicative 2021	Indicativ 2022
Fund	Sourc	723 Esta	blishing the health centers in Capital (Treasury) Description	Actual	Estimated				
Fund Group 31	Sourc	723 Esta e <mark>102001</mark>	blishing the health centers in Capital (Treasury) Description Assets	Actual	Estimated				
Fund Group 31	Sourc	723 Esta e 102001 Non-financial	blishing the health centers in Capital (Treasury) Description Assets Constructions	Actual	Estimated				
Fund	item	723 Esta e 102001 Non-financial Buildings and Works and Co	blishing the health centers in Capital (Treasury) Description Assets Constructions	Actual	Estimated	2019	2020		
Fund Group 31	item	723 Esta e 102001 Non-financial Buildings and Works and Co	blishing the health centers in Capital (Treasury) Description Assets Constructions of health centers	Actual 2018	Estimated 2019	2019	2020	2021	2022
Fund Group 31	508 007	723 Esta <b>P</b> <b>Non-financial</b> Buildings and Works and Co Construction	blishing the health centers in Capital (Treasury) Description Assets Constructions of health centers	Actual 2018	Estimated 2019 130000	2019 80000	2020 30000	2021 850000 0	2022
Fund Group 31 3111	508 007	Figure 723 Esta Figure 102001 Non-financial Buildings and Works and Construction Health extens	blishing the health centers in Capital (Treasury) Description Assets Constructions of health centers ions	Actual 2018	Estimated 2019 130000 0	2019 80000 0	2020 30000 0	2021 850000 0	2022 1600000 500000
Fund Group 31	508 007	Particle Provided Health extense Devices, Machine Provided Health extense Prov	blishing the health centers in Capital (Treasury) Description Assets Constructions of health centers ions Total of Item	Actual 2018	Estimated 2019 130000 0	2019 80000 0	2020 30000 0	2021 850000 0	2022 1600000 500000
Fund Group 31 3111	508 007 009	723 Esta e 102001 Non-financial Buildings and Works and Co Construction Health extens Devices, Mach Equipment, M	blishing the health centers in Capital (Treasury) Description Assets Constructions of health centers ions Total of Item hinery and Equipment	Actual 2018	Estimated 2019 130000 0	2019 80000 0	2020 30000 0	2021 850000 0	2022 1600000 500000
Fund Group 31 3111	508 007 009 505	723 Esta e 102001 Non-financial Buildings and Works and Co Construction Health extens Devices, Mach Equipment, M	blishing the health centers in Capital (Treasury) Description Assets Constructions of health centers ions Total of Item hinery and Equipment achines and Devices	Actual 2018 0 0	Estimated 2019 130000 0 130000	2019 80000 0 80000	2020 30000 0 30000	2021 850000 0 850000 0	2022 1600000 500000 2100000
Fund ( Group 31 3111 3111	508 007 009 505	723 Esta e 102001 Non-financial Buildings and Works and Co Construction Health extens Devices, Mach Equipment, M	blishing the health centers in Capital (Treasury) Description Assets Constructions of health centers ions Total of Item hinery and Equipment achines and Devices es and equipment Total of Item	Actual 2018 0 0 0	Estimated 2019 130000 0 130000	2019 80000 0 80000 30000	2020 30000 0 30000 0	2021 850000 0 850000 0	2022 1600000 500000 2100000 275000
Fund 6 Group 31 3111 3111	508 007 009 505	723     Esta       e     102001       Non-financial       Buildings and       Works and Co       Construction       Health extens       Devices, Mach       Equipment, M       Medical devic	blishing the health centers in Capital (Treasury) Description Assets Constructions of health centers ions Total of Item hinery and Equipment achines and Devices es and equipment Total of Item Ssets	Actual 2018 0 0 0	Estimated 2019 130000 0 130000	2019 80000 0 80000 30000	2020 30000 0 30000 0	2021 850000 0 850000 0	2022 1600000 500000 2100000 275000
Fund ( Group 31 3111 3111	508 007 009 505 002	723 Esta e 102001 Non-financial Buildings and Works and Co Construction Health extens Devices, Mach Equipment, M Medical devic Other Fixed At Equipping and	blishing the health centers in Capital (Treasury) Description Assets Constructions of health centers ions Total of Item hinery and Equipment achines and Devices es and equipment Total of Item Ssets	Actual 2018 0 0 0	Estimated 2019 130000 0 130000 30000	2019 80000 0 80000 30000 30000	2020 30000 0 30000 0	2021 850000 0 850000 0 0 0	2022 1600000 500000 2100000 275000
Fund ( Group 31 3111 3111	508 007 009 505 002 511	723 Esta e 102001 Non-financial Buildings and Works and Co Construction Health extens Devices, Mach Equipment, M Medical devic Other Fixed At Equipping and	blishing the health centers in Capital (Treasury) Description Assets Constructions of health centers ions Total of Item hinery and Equipment achines and Devices es and equipment Total of Item ssets d furnishing	Actual 2018 0 0 0 0	Estimated 2019 130000 0 130000 30000 30000	2019 80000 0 80000 30000 30000	2020 30000 0 30000 0 0 0	2021 850000 0 850000 0 0 0	2022 1600000 500000 2100000 275000 275000
Fund ( Group 31 3111 3111 3111 31112 31112 31113 3111111	508 007 009 505 002 511	723 Esta e 102001 Non-financial Buildings and Works and Co Construction Health extens Devices, Mach Equipment, M Medical devic Other Fixed At Equipping and	blishing the health centers in Capital (Treasury) Description Assets Constructions of health centers ions Total of Item hinery and Equipment achines and Devices es and equipment Total of Item ssets d furnishing d equipping health centers	Actual 2018 0 0 0 0 0 0 0	Estimated 2019 130000 0 130000 30000 30000 20000	2019 80000 0 80000 30000 30000 20000	2020 30000 0 30000 0 0 0	2021 850000 0 850000 0 0 0	2022 1600000 500000 2100000 275000 275000 50000
Fund ( Group 31 3111 3111 3111 31112 31112 31113 3111111	508 007 009 505 002 511	723       Esta         e       102001         Non-financial         Buildings and         Works and Co         Construction         Health extens         Devices, Mach         Equipment, M         Medical device         Other Fixed As         Equipping and         Furnishing and	blishing the health centers in Capital (Treasury) Description Assets Constructions of health centers ions Total of Item hinery and Equipment achines and Devices es and equipment Total of Item ssets d furnishing d equipping health centers	Actual 2018 0 0 0 0 0 0 0	Estimated 2019 130000 0 130000 30000 30000 20000	2019 80000 0 80000 30000 30000 20000	2020 30000 0 30000 0 0 0	2021 850000 0 850000 0 0 0	2022 1600000 500000 2100000 275000 275000 50000
Fund Group 31 3111	508 007 009 505 002 511 002	723       Esta         e       102001         Non-financial         Buildings and         Works and Co         Construction         Health extens         Devices, Mach         Equipment, M         Medical device         Other Fixed Ari         Equipping and         Furnishing and         Lands         Lands	blishing the health centers in Capital (Treasury) Description Assets Constructions of health centers ions Total of Item hinery and Equipment achines and Devices es and equipment Total of Item ssets d furnishing d equipping health centers	Actual 2018 0 0 0 0 0 0 0	Estimated 2019 130000 0 130000 30000 30000 20000	2019 80000 0 80000 30000 30000 20000	2020 30000 0 30000 0 0 0	2021 850000 0 850000 0 0 0	2022 1600000 500000 2100000 275000 275000 50000
Fund Group 31 3111 3111 3112 3112 3113	508 007 009 505 002 511 002 507	723       Esta         e       102001         Non-financial         Buildings and         Works and Co         Construction         Health extens         Devices, Mach         Equipment, M         Medical device         Other Fixed Ari         Equipping and         Furnishing and         Lands         Lands	blishing the health centers in Capital (Treasury) Description Assets Constructions of health centers ions Total of Item hinery and Equipment achines and Devices es and equipment Total of Item ssets d furnishing d equipping health centers Total of Item	Actual 2018 0 0 0 0 0 0 0 0 0 0 0 0	Estimated 2019 130000 0 130000 30000 30000 20000 20000	2019 80000 0 80000 30000 30000 20000 20000	2020 30000 0 30000 0 0 0 0 0	2021 850000 0 850000 0 0 0 0 0	2022 1600000 500000 2100000 275000 275000 50000 50000

Cha	apter	2701 Ministry of Health						( In JDs
Pro	ogram	4610 Primary Health Care/ Health	Services	Centers				
Pr	roject	724 Establishing the health centers in A	Aqaba gover	norate				
Fund	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	0	681000	200000	650000	250000	0
		Total of Item	0	681000	200000	650000	250000	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	0	0	0	100000	0
		Total of Item	0	0	0	0	100000	0
		Total of Project / Treasury	0	681000	200000	650000	350000	0
Pr	roject	725 Building a Medical Complex (Karal	Health Dire	ctorate and A	A Marj Healtl	h Center) / Ka	arak governo	orate
	-	e102001 Capital (Treasury)						
		Description	Actual			Estimated		Indicative
Group	item		2018	2019	2019	2020	2021	2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	-			-	-	-
	013	Construction of buildings	0	50000	30000	0	0	0
		Total of Item	0	50000	30000	0	0	0
		Total of Project / Treasury	0	50000	30000	0	0	0
Pr	roject	726 Maintenance of health centers / Ajl	oun governo	orate				
Fund	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	+					
	005	Health centers maintenance	2369	0	0	0	0	0
		Total of Item	2369	0	0	0	0	0
		Total of Project / Treasury	2369	0	0	0	0	0
D	roject			-				
	-	e102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item		2018	2019	2019	2020	2021	2022
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	369000	200000	0	0	0
					60000	0		6
		Total of Item	0	369000	200000	0	0	υ

	<u> </u>		nistry of Health						( In JDs
Pro	ogram		mary Health Care/ Health						
Pr	oject	728 Esta	blish health centers in Jerash	governorate	1				
Fund S	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
28		Other Expend	ditures						
2822		Other Capital	Expenditures						
	504	Studies, Rese	earch and Consultations						
	003	Health buildir	ngs studies	0	25000	15000	0	0	0
			Total of Item	0	25000	15000	0	0	0
31		Non-financia	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	007	Construction	of health centers	0	50000	35000	25000	0	0
			Total of Item	0	50000	35000	25000	0	0
3112		Devices, Mach	hinery and Equipment						
	505	Equipment, M	lachines and Devices						
	002	Medical devic	es and equipment	0	85000	50000	0	0	0
			Total of Item	0	85000	50000	0	0	0
			Total of Project / Treasury	0	160000	100000	25000	0	0
Pr	oject	729 Purc	chase lands to establish health	centers in J	lerash govern	orate			1
		e102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financia	Assets						
3141	-	Lands							
	507	Lands							
	001	Lands exprop	priation and purchase	0	255000	100000	0	0	0
			Total of Item	0	255000	100000	0	0	0
			Total of Project / Treasury	0	255000	100000	0	0	0

Cha	apter	2701 Ministry of Health						( In JE
Pro	ogram	a 4610 Primary Health Care/ Health						
	roject		Ith centers i	n Ajloun gov	ernorate			
und	Sourc	ce102001 Capital (Treasury)						
<b>.</b>		Description	Actual		Re-estimated			Indicat
Group	item	Use of Coods and Comisso	2018	2019	2019	2020	2021	2022
22		Use of Goods and Services Use of Goods and Services						
2211	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	0	90000	50000	67000	110000	130000
			0	90000	50000	67000	110000	130000
31		Total of Item	•	30000	50000	07000	110000	130000
-		Buildings and Constructions	_					
3111	508	Works and Constructions						
	009	Health extensions	0	14000	10000	0	0	0
	303		0	14000 14000	10000	0	0	0
2440		Total of Item	5	14000	10000		v	۲ 
3112	505	Devices, Machinery and Equipment Equipment, Machines and Devices						<u> </u>
	002	Medical devices and equipment	0	130000	30000	45000	195000	110000
	002		-					
0440		Total of Item	0	130000	30000	45000	195000	110000
3113	511	Other Fixed Assets Equipping and furnishing						
	002		•	00000	10000	0	40000	10000
	002	Furnishing and equipping health centers	0	20000	10000	0	10000	10000
		Total of Item	0	20000	10000	0	10000	10000
3122	503	Inventories						
		Materials and supplies	-	-				400000
	005	Medical supplies and spare parts	0	0	0	0	60000	100000
		Total of Item	0	0	0	0	60000	100000
		Total of Project / Treasury	0	254000	100000	112000	375000	350000
Pı	roject	731 Establish health centers in Balqa' g	governorate					
und	Sourc	ce102001 Capital (Treasury)						
_		Description	Actual		Re-estimated			
Group	item		2018	2019	2019	2020	2021	2022
28		Other Expenditures						
2822	504	Other Capital Expenditures Studies, Research and Consultations						
	003		•	_	_	10000	•	
	003	Health buildings studies	0	0	0	10000	0	0
		Total of Item	0	0	0	10000	0	0
31		Non-financial Assets						
3111	<b>5</b> 00	Buildings and Constructions						
	508	Works and Constructions			00000	40000	745000	4000000
	007	Construction of health centers	0	50000	20000	10000	745000	1600000
		Total of Item	0	50000	20000	10000	745000	1600000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	10000	10000	0	75000	200000
		Total of Item	0	10000	10000	0	75000	200000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	0	10000	10000	0	25000	50000
		Total of Item	0	10000	10000	0	25000	50000
		Total of Project / Treasury	0	70000	40000	20000	845000	1850000

	ogran	n 4610 Primary Health Care/ Health	Services	Centers				
D	rojec	•			k governora	te		
	-	ce102001 Capital (Treasury)						
unu		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group 22	item	Use of Goods and Services	2018	2019	2019	2020	2021	2022
2211		Use of Goods and Services						
2211	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	0	400000	00000	50000	400000	200000
	005	Total of Item	0	100000		50000 50000	400000 400000	200000 200000
24		Non-financial Assets	0	100000	55000	50000	400000	200000
31								
3111	508	Buildings and Constructions Works and Constructions						
	007	Construction of health centers	0	•	0	100000	440000	650000
			0	0	0	100000		650000 0
	009	Health extensions	0	950000		0	•	0
		Total of Item	0	950000	311000	100000	1100000	650000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices				-		
	002	Medical devices and equipment	0	70000		0		25000
		Total of Item	0	70000	40000	0	45000	25000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	0	120000	50000	0	110000	50000
		Total of Item	0	120000	50000	0	110000	50000
		Total of Project / Treasury	0	1240000	500000	150000	1655000	925000
P	rojec	733 Establish health units and centers	in Malan na	arnarata	1			
			in wa an go	vernorate				
	Sourc	•	In Ma an go	Vernorate				
Group		ce <mark>102001 Capital (Treasury)</mark> Description	Actual	Estimated	Re-estimated			
•		ce102001 Capital (Treasury) Description			Re-estimated 2019	Estimated 2020	Indicative 2021	Indicati 2022
31		Ce <mark>102001 Capital (Treasury)</mark> Description Non-financial Assets	Actual	Estimated				
31		Ce       102001       Capital (Treasury)         Description         Non-financial Assets         Buildings and Constructions	Actual	Estimated				
31	item	Ce       102001       Capital (Treasury)         Description         Non-financial Assets         Buildings and Constructions         Works and Constructions	Actual 2018	Estimated 2019	2019	2020	2021	2022
31	item 508 007	Ce       102001       Capital (Treasury)         Description         Non-financial Assets         Buildings and Constructions         Works and Constructions         Construction of health centers	Actual 2018	Estimated	2019 60000	2020 270000	2021 650000	2022
31	item	Ce       102001       Capital (Treasury)         Description         Non-financial Assets         Buildings and Constructions         Works and Constructions         Construction of health centers         Health extensions	Actual 2018 0	Estimated 2019 115000 0	2019 60000 0	2020 270000 30000	2021 650000 250000	2022 0 50000
31 3111	item 508 007	Ce       102001       Capital (Treasury)         Description         Non-financial Assets         Buildings and Constructions         Works and Constructions         Construction of health centers         Health extensions         Total of Item	Actual 2018	Estimated 2019	2019 60000 0	2020 270000	2021 650000 250000	0
31 3111	item 508 007 009	Ce       102001       Capital (Treasury)         Description         Non-financial Assets         Buildings and Constructions         Works and Constructions         Construction of health centers         Health extensions         Total of Item         Devices, Machinery and Equipment	Actual 2018 0	Estimated 2019 115000 0	2019 60000 0	2020 270000 30000	2021 650000 250000	2022 0 50000
Group 31 3111 3111	item 508 007 009 505	Ce       102001       Capital (Treasury)         Description         Non-financial Assets         Buildings and Constructions         Works and Constructions         Construction of health centers         Health extensions         Total of Item         Devices, Machinery and Equipment         Equipment, Machines and Devices	Actual 2018 0 0	Estimated 2019 115000 0 115000	2019 60000 0 60000	2020 270000 30000 300000	2021 650000 250000 900000	2022 0 50000 50000
31 3111	item 508 007 009	Ce       102001       Capital (Treasury)         Description         Non-financial Assets         Buildings and Constructions         Works and Constructions         Construction of health centers         Health extensions         Total of Item         Devices, Machinery and Equipment         Equipment, Machines and Devices         Medical devices and equipment	Actual 2018 0 0 0	Estimated 2019 115000 0 115000	2019 60000 0 60000 15000	2020 270000 30000 300000 0	2021 650000 250000 900000 200000	2022 0 50000 50000 0
31 3111 3111 3112	item 508 007 009 505	Ce       102001       Capital (Treasury)         Description         Non-financial Assets         Buildings and Constructions         Works and Constructions         Construction of health centers         Health extensions         Total of Item         Devices, Machinery and Equipment         Equipment, Machines and Devices         Medical devices and equipment         Total of Item	Actual 2018 0 0	Estimated 2019 115000 0 115000	2019 60000 0 60000 15000	2020 270000 30000 300000	2021 650000 250000 900000 200000	2022 0 50000 50000
31 3111 3111 3112	item 508 007 009 505 002	Ce       102001       Capital (Treasury)         Description         Non-financial Assets         Buildings and Constructions         Works and Constructions         Construction of health centers         Health extensions         Total of Item         Devices, Machinery and Equipment         Equipment, Machines and Devices         Medical devices and equipment         Total of Item         Other Fixed Assets	Actual 2018 0 0 0	Estimated 2019 115000 0 115000	2019 60000 0 60000 15000	2020 270000 30000 300000 0	2021 650000 250000 900000 200000	2022 0 50000 50000 0
31 3111 3111 3112	item 508 007 009 505 002 511	Cee       102001       Capital (Treasury)         Description         Non-financial Assets         Buildings and Constructions         Works and Constructions         Construction of health centers         Health extensions         Total of Item         Devices, Machinery and Equipment         Equipment, Machines and Devices         Medical devices and equipment         Total of Item         Other Fixed Assets         Equipping and furnishing	Actual 2018 0 0 0 0	Estimated 2019 115000 0 115000 15000 15000	2019 60000 0 60000 15000 15000	2020 270000 30000 300000 0 0	2021 650000 250000 900000 200000 200000	2022 0 50000 50000 0 0
31 3111 3111 3112	item 508 007 009 505 002	Ce       102001       Capital (Treasury)         Description         Non-financial Assets         Buildings and Constructions         Works and Constructions         Construction of health centers         Health extensions         Devices, Machinery and Equipment         Equipment, Machines and Devices         Medical devices and equipment         Other Fixed Assets         Equipping and furnishing         Furnishing and equipping health centers	Actual 2018 0 0 0 0 0 0	Estimated 2019 115000 0 115000 15000 15000	2019 60000 0 60000 15000 15000 15000	2020 270000 30000 300000 0 0 0	2021 650000 250000 900000 200000 200000 50000	2022 0 50000 50000 0 0
31 3111 3112 3112 3113	item 508 007 009 505 002 511	Ce       102001       Capital (Treasury)         Description         Non-financial Assets         Buildings and Constructions         Works and Constructions         Construction of health centers         Health extensions         Total of Item         Devices, Machinery and Equipment         Equipment, Machines and Devices         Medical devices and equipment         Other Fixed Assets         Equipping and furnishing         Furnishing and equipping health centers         Total of Item	Actual 2018 0 0 0 0	Estimated 2019 115000 0 115000 15000 15000	2019 60000 0 60000 15000 15000	2020 270000 30000 300000 0 0	2021 650000 250000 900000 200000 200000 50000	2022 0 50000 50000 0 0
31 3111 3112 3112 3113	item 508 007 009 505 002 511 002	Io2001       Capital (Treasury)         Description         Non-financial Assets         Buildings and Constructions         Works and Constructions         Construction of health centers         Health extensions         Total of Item         Devices, Machinery and Equipment         Equipment, Machines and Devices         Medical devices and equipment         Other Fixed Assets         Equipping and furnishing         Furnishing and equipping health centers         Total of Item	Actual 2018 0 0 0 0 0 0	Estimated 2019 115000 0 115000 15000 15000	2019 60000 0 60000 15000 15000 15000	2020 270000 30000 300000 0 0 0	2021 650000 250000 900000 200000 200000 50000	2022 0 50000 50000 0 0
31 3111 3112 3112 3113	item 508 007 009 505 002 511 002 511	Io2001       Capital (Treasury)         Description         Non-financial Assets         Buildings and Constructions         Works and Constructions         Construction of health centers         Health extensions         Total of Item         Devices, Machinery and Equipment         Equipment, Machines and Devices         Medical devices and equipment         Other Fixed Assets         Equipping and furnishing         Furnishing and equipping health centers         Total of Item         Lands	Actual 2018 0 0 0 0 0 0 0 0 0	Estimated 2019 115000 0 115000 15000 15000 15000 15000	2019 60000 0 60000 15000 15000 15000	2020 270000 30000 300000 0 0 0 0 0	2021 650000 250000 900000 200000 200000 50000 50000	2022 0 50000 50000 0 0 0 0
31 3111	item 508 007 009 505 002 511 002	Io2001       Capital (Treasury)         Description         Non-financial Assets         Buildings and Constructions         Works and Constructions         Construction of health centers         Health extensions         Devices, Machinery and Equipment         Equipment, Machines and Devices         Medical devices and equipment         Other Fixed Assets         Equipping and furnishing         Furnishing and equipping health centers         Total of Item         Lands         Lands expropriation and purchase	Actual 2018 0 0 0 0 0 0	Estimated 2019 115000 0 115000 15000 15000 15000 15000 15000 15000	2019 60000 0 60000 15000 15000 15000 15000 15000 15000 15000	2020 270000 30000 300000 0 0 0 0 0 0	2021 650000 250000 900000 200000 200000 50000 50000 50000	2022 0 50000 50000 0 0 0 0 0
31 3111 3112 3112 3113	item 508 007 009 505 002 511 002 511	Io2001       Capital (Treasury)         Description         Non-financial Assets         Buildings and Constructions         Works and Constructions         Construction of health centers         Health extensions         Total of Item         Devices, Machinery and Equipment         Equipment, Machines and Devices         Medical devices and equipment         Other Fixed Assets         Equipping and furnishing         Furnishing and equipping health centers         Total of Item         Lands	Actual 2018 0 0 0 0 0 0 0 0 0	Estimated 2019 115000 0 115000 15000 15000 15000 15000	2019 60000 0 60000 15000 15000 15000 15000 15000 15000	2020 270000 30000 300000 0 0 0 0 0	2021 650000 250000 900000 200000 200000 50000 50000 50000	2022 0 50000 50000 0 0 0 0

Cha	apter	:2701 Ministry of Health						(In JDs)
Pro	ogram	h 4610 Primary Health Care/ Health	Services	Centers				
Pr	oject	734 Establish and maintain buildings ir	n Tafila gove	rnorate				
Fund S	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	51650	25000	0	50000	400000
		Total of Item	0	51650	25000	0	50000	400000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health extensions	0	30000	25000	0	0	0
	013	Construction of buildings	0	0	0	0	100000	350000
		Total of Item	0	30000	25000	0	100000	350000
		Total of Project / Treasury	0	81650	50000	0	150000	750000
		Total of Program	3679081	23149530	10703000	17988813	29675811	28300811

Pro	ogram	1 4615 Secondary Health Care/ Hos	pitals					
Pr	oject	002 Expanding and modernizing Jerash	n Hospital					
Fund	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicativ 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	197437	150000	150000	228000	0	0
		Total of Item	197437	150000	150000	228000	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	149704	100000	100000	0	0	0
		Total of Item	149704	100000	100000	0	0	0
	Total of Project / Treasury			250000	250000	228000	0	0
	oject	008 Expanding Al-Eman Hospital/ Ajlou	347141 In					<b>Y</b>
Fund 3				Estimated 2019		Estimated 2020		
Fund S Group 31	Sourc	t 008 Expanding Al-Eman Hospital/ Ajlou ce 102001 Capital (Treasury) Description Non-financial Assets	In Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Fund S Group 31	item	t 008 Expanding AI-Eman Hospital/ Ajlou e102001 Capital (Treasury) Description Non-financial Assets Buildings and Constructions	In Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Fund	item	t 008 Expanding AI-Eman Hospital/ Ajlou e102001 Capital (Treasury) Description Non-financial Assets Buildings and Constructions Works and Constructions	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicativ 2022
Fund Sroup	item	008       Expanding AI-Eman Hospital/ Ajlou         ce       102001       Capital (Treasury)         Description       Description         Non-financial Assets       Buildings and Constructions         Works and Constructions       Construction of hospitals	Actual 2018 2936193	Estimated 2019 4000000	Re-estimated 2019 4000000	Estimated 2020 4400000	Indicative 2021 5000000	Indicativ 2022 6000000
Fund S Group 31 3111	item	t 008 Expanding AI-Eman Hospital/ Ajlou te 102001 Capital (Treasury) Description Non-financial Assets Buildings and Constructions Works and Constructions Construction of hospitals Total of Item	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020 4400000	Indicative 2021	Indicativ 2022
Fund S Group 31	508 008	t 008 Expanding AI-Eman Hospital/ Ajlou e 102001 Capital (Treasury) Description Non-financial Assets Buildings and Constructions Works and Constructions Construction of hospitals Total of Item Devices, Machinery and Equipment	Actual 2018 2936193	Estimated 2019 4000000	Re-estimated 2019 4000000	Estimated 2020 4400000	Indicative 2021 5000000	Indicativ 2022 6000000
Fund S Group 31 3111	508 008 505	t 008 Expanding AI-Eman Hospital/ Ajlou e 102001 Capital (Treasury) Description Non-financial Assets Buildings and Constructions Works and Constructions Construction of hospitals Total of Item Devices, Machinery and Equipment Equipment, Machines and Devices	Actual 2018 2936193 2936193	Estimated 2019 4000000 4000000	Re-estimated 2019 4000000 4000000	Estimated 2020 4400000 4400000	Indicative 2021 5000000 5000000	Indicativ 2022 6000000 6000000
Fund 3 Group 31 3111	508 008	008       Expanding AI-Eman Hospital/ Ajlou         ce       102001       Capital (Treasury)         Description       Description         Non-financial Assets       Buildings and Constructions         Works and Constructions       Construction of hospitals         Devices, Machinery and Equipment       Equipment, Machines and Devices         Medical devices and equipment       Equipment	Actual 2018 2936193 2936193 2936193 0	Estimated 2019 4000000 4000000	Re-estimated 2019 4000000 4000000	Estimated 2020 4400000 4400000 300000	Indicative 2021 5000000 5000000 0	Indicativ 2022 6000000 6000000 0
Fund : Group 31 3111 3111 3112	508 008 505	t 008 Expanding AI-Eman Hospital/ Ajlou e 102001 Capital (Treasury) Description Non-financial Assets Buildings and Constructions Works and Constructions Construction of hospitals Total of Item Devices, Machinery and Equipment Equipment, Machines and Devices Medical devices and equipment Total of Item	Actual 2018 2936193 2936193	Estimated 2019 4000000 4000000	Re-estimated 2019 4000000 4000000	Estimated 2020 4400000 4400000	Indicative 2021 5000000 5000000	Indicativ 2022 6000000 6000000
Fund : Group 31 3111 3111 3112	item 508 008 505 002	t 008 Expanding AI-Eman Hospital/ Ajlou ce 102001 Capital (Treasury) Description Non-financial Assets Buildings and Constructions Works and Constructions Construction of hospitals Total of Item Devices, Machinery and Equipment Equipment, Machines and Devices Medical devices and equipment Total of Item Other Fixed Assets	Actual 2018 2936193 2936193 2936193 0	Estimated 2019 4000000 4000000	Re-estimated 2019 4000000 4000000	Estimated 2020 4400000 4400000 300000	Indicative 2021 5000000 5000000 0	Indicativ 2022 6000000 6000000 0
Fund : Group 31 3111 3111 3112	item 508 008 505 002 511	008       Expanding AI-Eman Hospital/ Ajlou         ce       102001       Capital (Treasury)         Description       Description         Non-financial Assets       Buildings and Constructions         Works and Constructions       Constructions         Construction of hospitals       Total of Item         Devices, Machinery and Equipment       Equipment, Machines and Devices         Medical devices and equipment       Total of Item         Other Fixed Assets       Equipping and furnishing	Actual 2018 2936193 2936193 2936193 0 0	Estimated 2019 4000000 4000000 4000000 0 0	Re-estimated 2019 4000000 4000000 0 0	Estimated 2020 4400000 4400000 300000 300000	Indicative 2021 5000000 5000000 0 0	Indicativ 2022 6000000 6000000 6000000 0
Fund S Group 31 3111	item 508 008 505 002	008       Expanding AI-Eman Hospital/ Ajlou         ce       102001       Capital (Treasury)         Description       Description         Non-financial Assets       Buildings and Constructions         Works and Constructions       Construction of hospitals         Construction of hospitals       Total of Item         Devices, Machinery and Equipment       Equipment, Machines and Devices         Medical devices and equipment       Total of Item         Other Fixed Assets       Equipping and furnishing         Furnishing and equipping hospitals       Furnishing and equipping hospitals	Actual 2018 2936193 2936193 2936193 0 0 0	Estimated 2019 4000000 4000000 4000000 0 0 0	Re-estimated 2019 4000000 4000000 0 0	Estimated 2020 4400000 4400000 300000 300000 0	Indicative 2021 5000000 5000000 0 0 0	Indicativ 2022 6000000 6000000 6000000 0 0 535000
Fund 3 Group 31 3111 3111 3112	item 508 008 505 002 511	008       Expanding AI-Eman Hospital/ Ajlou         ce       102001       Capital (Treasury)         Description       Description         Non-financial Assets       Buildings and Constructions         Works and Constructions       Constructions         Construction of hospitals       Total of Item         Devices, Machinery and Equipment       Equipment, Machines and Devices         Medical devices and equipment       Total of Item         Other Fixed Assets       Equipping and furnishing	Actual 2018 2936193 2936193 2936193 0 0	Estimated 2019 4000000 4000000 4000000 0 0	Re-estimated 2019 4000000 4000000 0 0	Estimated 2020 4400000 4400000 300000 300000 0 0	Indicative 2021 5000000 5000000 0 0 0	Indicati 2022 6000000 6000000 6000000 0 0

	•	: 2701 Ministry of Health						(In JDs
		1 4615 Secondary Health Care/ Hos	-					
	roject		hospitals					
Fund	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicativ 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	1268119	1535000	1535000	1730000	1930000	1930000
		Total of Item	1268119	1535000	1535000	1730000	1930000	1930000
	512	Operating and Sustaining Expenditures						
	118	Repayment of due claims	9215295	0	0	0	0	0
		Total of Item	9215295	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	295000	295000	145000	145000	145000
		Total of Item	0	295000	295000	145000	145000	145000
3122		Inventories						
-	503	Materials and supplies						
	005	Medical supplies and spare parts	0	170000	170000	125000	125000	125000
		Total of Item	0	170000	170000	125000	125000	125000
		Total of Project / Treasury	10483414	2000000	2000000	2000000	2200000	2200000
<b>.</b>								
	roject							
Funa	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicativ 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	008	Construction of hospitals	999827	750000	750000	2000000	0	0
		Total of Item	999827	750000	750000	2000000	0	0
		Devices, Machinery and Equipment						
3112		E. C. M. H. H. H. H.						
3112	505	Equipment, Machines and Devices			1		•	0
3112	505 002	Equipment, Machines and Devices Medical devices and equipment	0	125000	125000	450000	0	•
3112			0	125000 125000		450000 450000	0	0
3112 3113		Medical devices and equipment	-				-	-
		Medical devices and equipment Total of Item	-				-	-
	002	Medical devices and equipment Total of Item Other Fixed Assets	-		125000		-	-
	002 511	Medical devices and equipment Total of Item Other Fixed Assets Equipping and furnishing	0	125000	125000 125000	450000	0	0

Pro	ogram	4615 Sec	condary Health Care/ Hos	spitals					
Pr	roject	017 Esta	blishing Salt Surgery Hospital	/ public					
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financia	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	008	Construction	of hospitals	4302220	6000000	600000	7300000	12435000	15000000
		Total of Item			6000000	6000000	7300000	12435000	15000000
3112		Devices, Macl	hinery and Equipment						
	505		lachines and Devices						
	002	Medical devic	es and equipment	1824886	1250000	1250000	9000000	8000000	9000000
		Total of Item			1250000	1250000	9000000	8000000	9000000
3113		Other Fixed A							
••••	511	Equipping an	d furnishing						
	001	Furnishing ar	nd equipping hospitals	0	750000	750000	0	0	0
	Total of Item			0	750000	750000	0	0	0
				-			-	-	
			Total of Project / Treasury	6127106	8000000	8000000	16300000	20435000	24000000
			Total of Project / Treasury	6127106	8000000	8000000	16300000	20435000	24000000
	roject	019 Mod	ernizing laboratories and bloo			8000000	16300000	20435000	24000000
	-		• •		ipment			20435000	24000000
Fund	Sourc	019 Mod	ernizing laboratories and bloo	d banks equ	ipment Estimated	Re-estimated	Estimated	Indicative	Indicative
Fund	Sourc	019 Mod e <mark>102001</mark>	ernizing laboratories and bloo Capital (Treasury) Description	d banks equ	ipment				
Fund Group 31	item	019 Mod e102001 Non-financia	ernizing laboratories and bloo Capital (Treasury) Description	d banks equ	ipment Estimated	Re-estimated	Estimated	Indicative	Indicative
Fund	item	019 Mod e102001 Non-financia Devices, Mac	ernizing laboratories and bloo Capital (Treasury) Description Assets hinery and Equipment	d banks equ	ipment Estimated	Re-estimated	Estimated	Indicative	Indicative
Fund Group 31	item 505	019 Mod e102001 Non-financia Devices, Macl Equipment, M	ernizing laboratories and bloo Capital (Treasury) Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
Fund Group 31	item	019 Mod e102001 Non-financia Devices, Macl Equipment, M	ernizing laboratories and bloo Capital (Treasury) Description Assets hinery and Equipment lachines and Devices res and equipment	d banks equ	ipment Estimated 2019 100000	Re-estimated 2019	Estimated 2020 100000	Indicative 2021 100000	Indicative 2022 100000
Fund Group 31	item 505	019 Mod e102001 Non-financia Devices, Macl Equipment, M	ernizing laboratories and bloo Capital (Treasury) Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020 100000	Indicative 2021	Indicative 2022
Fund Group 31	item 505	019 Mod e102001 Non-financia Devices, Macl Equipment, M Medical devic	ernizing laboratories and bloo Capital (Treasury) Description Assets hinery and Equipment lachines and Devices res and equipment	d banks equ Actual 2018 0	ipment Estimated 2019 100000	Re-estimated 2019 100000 100000	Estimated 2020 100000 100000	Indicative 2021 100000	Indicative 2022 100000
Fund Group 31 3112	item 505 002	019 Mod e102001 Non-financia Devices, Macl Equipment, M Medical devic	ernizing laboratories and bloo Capital (Treasury) Description Assets hinery and Equipment lachines and Devices tes and equipment Total of Item	Actual 2018 0	ipment Estimated 2019 100000 100000	Re-estimated 2019 100000 100000	Estimated 2020 100000 100000	Indicative 2021 100000 100000	Indicative 2022 100000 100000
Fund Group 31 3112 Pr	item 505 002	019 Mod e102001 Non-financia Devices, Macl Equipment, M Medical devic	ernizing laboratories and bloo Capital (Treasury) Description Assets hinery and Equipment lachines and Devices tes and equipment Total of Item Total of Project / Treasury iblishing Tafileh Hospital	Actual 2018 0	ipment Estimated 2019 100000 100000	Re-estimated 2019 100000 100000	Estimated 2020 100000 100000	Indicative 2021 100000 100000	Indicative 2022 100000 100000
Fund Group 31 3112 Pr Fund	item 505 002 roject Sourc	019 Mod e102001 Non-financia Devices, Macl Equipment, M Medical devic	ernizing laboratories and bloo Capital (Treasury) Description Assets hinery and Equipment lachines and Devices res and equipment Total of Item Total of Project / Treasury	d banks equ Actual 2018 0 0 0 0 0	ipment Estimated 2019 100000 100000 100000	Re-estimated 2019 100000 100000 100000 Re-estimated	Estimated 2020 100000 100000 100000 Estimated	Indicative 2021 100000 100000 100000	Indicative 2022 100000 100000 100000
Fund Group 31 3112 Pr Fund Group	item 505 002 roject Sourc item	019 Mod e102001 Non-financia Devices, Macl Equipment, M Medical devic 033 Esta e102001	ernizing laboratories and bloo Capital (Treasury) Description Assets hinery and Equipment lachines and Devices tes and equipment Total of Item Total of Project / Treasury iblishing Tafileh Hospital Capital (Treasury) Description	d banks equ Actual 2018 0 0	ipment Estimated 2019 100000 100000 100000	Re-estimated 2019 100000 100000 100000	Estimated 2020 100000 100000 100000	Indicative 2021 100000 100000 100000	Indicative 2022 100000 100000 100000
Fund Group 31 3112 Pr Fund Group 31	item 505 002 roject Sourc item	019 Mod e102001 Non-financia Devices, Macl Equipment, M Medical devic 033 Esta e102001 Non-financia	ernizing laboratories and bloo Capital (Treasury) Description Assets hinery and Equipment lachines and Devices tes and equipment Total of Item Total of Project / Treasury iblishing Tafileh Hospital Capital (Treasury) Description	d banks equ Actual 2018 0 0 0 0 0	ipment Estimated 2019 100000 100000 100000	Re-estimated 2019 100000 100000 100000 Re-estimated	Estimated 2020 100000 100000 100000 Estimated	Indicative 2021 100000 100000 100000	Indicative 2022 100000 100000 100000
Fund Group 31 3112 Pr Fund Group	sourc item 505 002 roject Sourc item	019 Mod e102001 Non-financia Devices, Macl Equipment, M Medical devic 033 Esta e102001 Non-financia Buildings and	ernizing laboratories and bloo Capital (Treasury) Description Assets hinery and Equipment lachines and Devices res and equipment Total of Item Total of Project / Treasury blishing Tafileh Hospital Capital (Treasury) Description Assets Constructions	d banks equ Actual 2018 0 0 0 0 0	ipment Estimated 2019 100000 100000 100000	Re-estimated 2019 100000 100000 100000 Re-estimated	Estimated 2020 100000 100000 100000 Estimated	Indicative 2021 100000 100000 100000	Indicative 2022 100000 100000 100000
Fund Group 31 3112 Pr Fund Group 31	sourc item 505 002 roject Sourc item 508	019     Mod       e     102001       Non-financia       Devices, Maci       Equipment, M       Medical devic       033       Esta       e       102001       Non-financia       Buildings and       Works and Comparison	ernizing laboratories and bloo Capital (Treasury) Description Assets hinery and Equipment lachines and Devices tes and equipment Total of Item Total of Project / Treasury blishing Tafileh Hospital Capital (Treasury) Description Assets Constructions Destructions	Actual 2018 0 0 0 0 0 0 0 0	ipment Estimated 2019 100000 100000 100000 Estimated 2019	Re-estimated 2019 100000 100000 100000 Re-estimated 2019	Estimated 2020 100000 100000 100000 Estimated 2020	Indicative 2021 100000 100000 100000 Indicative 2021	Indicative 2022 100000 100000 100000 Indicative 2022
Fund Group 31 3112 Pr Fund Group 31	sourc item 505 002 roject Sourc item	019 Mod e102001 Non-financia Devices, Macl Equipment, M Medical devic 033 Esta e102001 Non-financia Buildings and	ernizing laboratories and bloo Capital (Treasury) Description Assets hinery and Equipment lachines and Devices tes and equipment Total of Item Total of Project / Treasury blishing Tafileh Hospital Capital (Treasury) Description Assets Constructions Destructions	d banks equ Actual 2018 0 0 0 0 0	ipment Estimated 2019 100000 100000 100000	Re-estimated 2019 100000 100000 100000 Re-estimated 2019 1980000	Estimated 2020 100000 100000 Estimated 2020 7130000	Indicative 2021 100000 100000 100000 Indicative 2021 6811000	Indicative 2022 100000 100000 100000

Cha	apter	2701 Ministry of Health						(In JDs)
Pro	ogram	4615 Secondary Health Care/ Hos	spitals					
Pr	oject	034 Establishing and equipping Prince	ss Basma H	ospital				
Fund	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	008	Construction of hospitals	3575264	5000000	5000000	10000000	28000000	16000000
		Total of Item	3575264	5000000	5000000	10000000	28000000	16000000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002 Medical devices and equipment Total of Item		0	0	0	0	0	2400000
			0	0	0	0	0	2400000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	001	Furnishing and equipping hospitals	0	0	0	0	0	1000000
		Total of Item	0	0	0	0	0	1000000
		Total of Project / Treasury	3575264	5000000	5000000	10000000	28000000	19400000
Pr	oject	042 X-ray treatment center	-		1		I	
Fund	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	008	Construction of hospitals	0	1500000	1500000	2870000	0	0
		Total of Item	0	1500000	1500000	2870000	0	0
		Total of Project / Treasury	0	1500000	1500000	2870000	0	0
		· ·						

	-	2701 Ministry of Health						( In JD:
Pro	ogram	1 4615 Secondary Health Care/ Hos	spitals					
Pr	roject	045 Health sector computerization/ Hal	keem					
	-	e102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicativ 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	0	500000	500000	500000	500000	1000000
	008	Qualifying and training expenses	0	2000000	2000000	1000000	1500000	1750000
	011	Capacity building expenses	0	1500000	1500000	900000	1000000	1000000
	013	Services contracts	0	1000000	1000000	700000	750000	750000
	016	Software licenses	0	1000000	1000000	700000	900000	900000
	018	Computer networks maintenance	0	1000000	1000000	700000	900000	900000
	035	Technical and administrative support	0	2000000	2000000	1000000	1950000	1950000
		Total of Item	0	9000000	9000000	5500000	7500000	8250000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	1000000	1000000	500000	500000	500000
		Total of Item	0	1000000	1000000	500000	500000	500000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	1000000	1000000	500000	1000000	1000000
		Total of Item	0	1000000	1000000	500000	1000000	1000000
3122		Inventories						
	503	Materials and supplies						
	001	Computer supplies and accessories	0	1000000	1000000	500000	1000000	1250000
		Total of Item	0	1000000	1000000	500000	1000000	1250000
		Total of Project / Treasury	0	12000000	12000000	7000000	10000000	11000000

	•	2701 Ministry of Health						( In JDs
	·	4615 Secondary Health Care/ Hos	spitals					(
Pr	oject	م ۲ 701 Expanding, maintaining and model	· rnizing the h	ospitals in Irl	oid governor	ate		
	-	ce102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	item	·	2018	2019	2019	2020	2021	2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	916256	1269000	983000			800000
		Total of Item	916256	1269000	983000	150000	800000	800000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health extensions	64854	130000	130000			200000
	014	Buildings extensions	122638	0	0			250000
		Total of Item	187492	130000	130000	295000	450000	450000
3112	F0-	Devices, Machinery and Equipment						ļ
	505	Equipment, Machines and Devices	<b>_</b>		4 47000	101000	050000	050000
	002	Medical devices and equipment	0	467000			350000	350000
		Total of Item	0	467000	147000	161000	350000	350000
3113	<b>F</b> 44	Other Fixed Assets						
	511	Equipping and furnishing	-					
	001	Furnishing and equipping hospitals	0	40000	40000			25000
		Total of Item	0	40000	40000	10000	25000	25000
3122		Inventories						
	503	Materials and supplies	-					
	005	Medical supplies and spare parts	0	200000	200000			350000
		Total of Item	0	200000	200000	100000	350000	350000
		Total of Project / Treasury	1103748	2106000	1500000	716000	1975000	1975000
	roject		rnizing the h	ospitals in Je	erash govern	orate		
Fund	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicativ 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	0	250000		250000	0	0
		Total of Item	0	250000	50000	250000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health extensions	105205	0	0	0	0	0
	013	Construction of buildings	42348	0	0	0	0	0
		Total of Item	147553	0	0	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices			4000000			
	002	Medical devices and equipment	0	360000	100000	0	0	0
		Total of Item	0	360000	100000	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	004	Furniture and medical equipment	0	100000	100000	0	0	0
		Total of Item	0	100000	100000	0	0	0
		Total of Project / Treasury	147553	710000	250000	250000	0	0

Cha	apter :	2701 Ministr	y of Health						( In JDs
Pro	ogram	4615 Second	lary Health Care/ Hos	pitals					
Pr	oject	704 Rehabilit	ating the old inner building	g at Al-Bash	ir hospital / tł	he Capital go	overnorate		
	-		pital (Treasury)						
Group	item		escription	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and	Services						
2211		Use of Goods and	Services	-					
	510	Buildings and facil							
	006	006 Hospitals maintenance			0	0	0	0	0
		Total of Item			0	0	0	0	0
		Tota	I of Project / Treasury	52003	0	0	0	0	0
Pr	oject	706 Building	warehouses and expandin	ng doctors h	ousing of Pri	ncess Salma	Hospital / D	hiban / Ma'da	aba
	-	governorate							
Fund	Sourc		pital (Treasury)						
Group	item	De	escription	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Ass							
3111		Buildings and Cons	tructions						
	508	Works and Constru	ictions						
	013	Construction of bu	ildings	0	120000	35000	27000	0	0
		Total of Item		0	120000	35000	27000	0	0
3113		Other Fixed Assets				-			
	511	Equipping and furn	ishing						
	006	Furnishing and equ facilities	ipping the buildings and	0	30000	15000	0	-	0
			Total of Item	0	30000	15000	0	0	0
		Tota	I of Project / Treasury	0	150000	50000	27000	0	0
Pr	oject	707 Rehabilit	ating the sections of Kara	k hospital (b	urns unit, lith	nolapaxy) / K	arak governo	orate	1
Fund a	Sourc	e <mark>102001 Ca</mark>	pital (Treasury)						
Group	item	De	escription	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and	Services						
2211		Use of Goods and	Services						
	510	Buildings and facil	ities repair and maintenance	-					
	006	Hospitals maintena	ince	949750	200000	200000	0	0	0
			Total of Item	949750	200000	200000	0	0	0
		Tota	I of Project / Treasury	949750	200000	200000	0	0	0

Cha	apter :	: 2701 Ministry of Health		-				( In JD
Pro	ogram	4615 Secondary Health Care/ Hos	spitals					
Pı	oject	708 Expanding, maintaining and mode	rnizing the h	ospitals in M	/la'an governo	orate		
	-	ce102001 Capital (Treasury)						
		Description	Actual	Estimate	d Re-estimated	Estimated	Indicative	Indicativ
Group	item		2018	2019	2019	2020	2021	2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	85021	225000	175000	0	225000	225000
		Total of Item	85021	225000	175000	0	225000	225000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	008	Construction of hospitals	0	0	0	0	1000000	3100000
	009	Health extensions	71971	590000	220000	50000	50000	0
		Total of Item	71971	590000	220000	50000	1050000	3100000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	350000	80000	25000	300000	300000
		Total of Item	0	350000	80000	25000	300000	300000
	506	Vehicles and Equipment						
	012	Ambulances	0	150000	50000	0	0	0
		Total of Item	0	150000	50000	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	001	Furnishing and equipping hospitals	0	25000	25000	0	25000	75000
		Total of Item	0	25000	25000	0	25000	75000
3122		Inventories	1					
	503	Materials and supplies						
	005	Medical supplies and spare parts	0	50000	50000	0	0	0
		Total of Item	0	50000	50000	0	0	0
		Total of Project / Treasury	156992	1390000	600000	75000	1600000	3700000
P	oject	713 Establishing and equipping the Blo	od Bank / N	la'an govern	orate			1
	-	celo2001 Capital (Treasury)						
unu		Description	Actual	Ectimate	d Re-estimated	Ectimated	Indiactiva	Indicativ
Group	item	Description	2018	2019	2019	2020	2021	2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	78909	50000	50000	0	0	0
		Total of Item	78909	50000	50000	0	0	0
3112		Devices, Machinery and Equipment						
-	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	25000	10000	0	0	0
		Total of Item	0	25000	10000	0	0	0
		Other Fixed Assets						
3113		1						
3113	511	Equipping and furnishing						
3113	511 001	Equipping and furnishing Furnishing and equipping hospitals	0	25000	0	0	0	0
3113			0	25000 25000	0	0	0	0 0

	-	2701 Ministry of Health						( In JDs
	<u> </u>	4615 Secondary Health Care/ Ho	•					
	oject		y unit in Quee	n Rania Hosp	ital in Ma'an	governorate	9	
Fund	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health extensions	0	0	0	0	100000	0
		Total of Item	0	0	0	0	100000	0
		Total of Project / Treasury	, 0	0	D	0	100000	0
Pr	oject	715 Maintenance of Al-Eman hospital	/ Ajloun gove	ernorate	]			1
	-	e102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	e					
	006	Hospitals maintenance	2816	105000	75000	60000	80000	80000
		Total of Item	2816	105000	75000	60000	80000	80000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
•••=	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	20000	10000	25000	30000	30000
		Total of Item	0	20000	10000	25000	30000	30000
3113		Other Fixed Assets	-					
5115	511	Equipping and furnishing						
	001	Furnishing and equipping hospitals	0	10000	10000	10000	10000	10000
		Total of Item	-	10000	10000	10000	10000	10000
2400			-	10000	10000	10000	10000	10000
3122	503	Inventories Materials and supplies						
	002	Materials and supplies Medical supplies and consumables		5000	5000	25000	30000	30000
	002		0	5000	5000			
		Total of Item	0	5000	5000	25000	30000	30000
		Total of Project / Treasury		140000	100000	120000	150000	150000
Pr	oject	716 Maintenance, modernization and	development	of hospitals i	n Zarqa gov	ernorate		
Fund	Sourc	e 102001 Capital (Treasury)			1-			
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services		_010				
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	e					
	006	Hospitals maintenance	149795	0	0	0	0	0
		Total of Item	149795	0	0	0	0	0
					0	0	0	0
		Total of Project / Treasury	149/90	0	·	v	·	v

Cha	apter	: 2701 Mini	stry of Health						( In JDs
	·		ondary Health Care/ Hos	spitals					(
Pr	roject	717 Expa	nding, maintaining and mode	rnizing the h	ospitals in M	a'daba Gove	rnorate		
	•	e102001	Capital (Treasury)						
Group	item			Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services							
2211		Use of Goods and Services							
	510	510 Buildings and facilities repair and maintenance							
	006	Hospitals main	tenance	497768	0	0	0	350000	250000
			Total of Item	497768	0	0	0	350000	250000
31		Non-financial	Assets						
3111		Buildings and C	Constructions						
	508	Works and Co							
	009	009 Health extensions			0	0	0	250000	700000
			Total of Item	0	0	0	0	250000	700000
3112		Devices, Machinery and Equipment							
	505	Equipment, Ma	chines and Devices						
	002	Medical device	es and equipment	0	0	0	0	600000	500000
	068	Solar cells gen	erating the electric energy	0	0	0	0	180000	0
		ł	Total of Item	0	0	0	0	780000	500000
3113		Other Fixed As	sets						
	511	Equipping and	furnishing						
	001	Furnishing and	l equipping hospitals	0	0	0	0	200000	200000
		ł	Total of Item	0	0	0	0	200000	200000
3122		Inventories							
	503	Materials and s	supplies						
	005	Medical suppli	es and spare parts	0	0	0	0	200000	100000
			Total of Item	0	0	0	0	200000	100000
		Т	otal of Project / Treasury	497768	0	0	0	1780000	1750000

	•	2701 Ministry of Health	rogram				2010	(In JDs
	•	4615 Secondary Health Care/ Ho	snitals					(11.003
	-	-	•	of hospitals i	n Zaraa' aov	ornorato		
	oject					emorate		
Funa	Sourc	1 ( 3/	Astes	<b>F</b> ation start	Po optimated	<b>F</b> ation stard	la di s stirre	la dia atian
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	2021	Indicative 2022
22		Use of Goods and Services						
2211	540	Use of Goods and Services						
	510	Buildings and facilities repair and maintenance			400000		400000	
	006	Hospitals maintenance	0	700000	490000	500000	400000	500000
		Total of Item	0	700000	490000	500000	400000	500000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	-					
	009	Health extensions	0	850000		50000	250000	2300000
		Total of Item	0	850000	310000	50000	250000	2300000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	400000		400000	775000	800000
		Total of Item	0	400000	50000	400000	775000	800000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	001	Furnishing and equipping hospitals	0	50000	50000	0	75000	150000
		Total of Item	0	50000	50000	0	75000	150000
3122		Inventories						
	503	Materials and supplies						
	005	Medical supplies and spare parts	0	100000	100000	100000	100000	100000
		Total of Item	0	100000	100000	100000	100000	100000
		Total of Project / Treasury	0	2100000	1000000	1050000	1600000	3850000
Pr	oject	719 Creating physical therapy and reh number of Kidney units /Ma'daba governo		nit / Princess	Salma Hospi	tal in Dhiban	and increas	ing the
Fund :	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	150000	102000	0	0	0
		Total of Item	0	150000	102000	0	0	0
		Total of Project / Treasury	0	150000	102000	0	0	0
Dr	oject			overnorate			I	
		e102001 Capital (Treasury)						
		Description	Actual		Re-estimated			Indicative
Group	item		2018	2019	2019	2020	2021	2022
22		Use of Goods and Services						
2211	540	Use of Goods and Services	_					
	510	Buildings and facilities repair and maintenance			00000		•	
	006	Hospitals maintenance	0	90000	90000	0	0	0
		Total of Item	0	90000	90000	0	0	0
		Total of Project / Treasury	0	90000	90000	0	0	0

Cha	pter :	2701 Ministry of Health						( In JDs
Pro	gram	4615 Secondary Health Care/ Hos	pitals					
Pr	oject	721 Establishing hospitals in Aqaba go	vernorate					
Fund a	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicativ 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	008	Construction of hospitals	0	500000	200000	50000	1300000	2400000
		Total of Item	0	500000	200000	50000	1300000	2400000
		Total of Project / Treasury	0	500000	200000	50000	1300000	2400000
Pr	oject	722 Maintenance, modernization and de	evelopment	of hospitals i	n Mafraq go	vernorate		I
	-	102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	item		2018	2019	2019	2020	2021	2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	0	1230000	600000	500187	536189	600189
		Total of Item	0	1230000	600000	500187	536189	600189
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	0	50000	50000
	002	Medical devices and equipment	0	0	0	485000	615000	655000
		Total of Item	0	0	0	485000	665000	705000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	001	Furnishing and equipping hospitals	0	0	0	0	175000	190000
		Total of Item	0	0	0	0	175000	190000
3122		Inventories						
	503	Materials and supplies	1					
	005	Medical supplies and spare parts	0	0	0	96000	60000	126000
		Total of Item	0	0	0	96000	60000	126000
		Total of Project / Treasury	0	1230000	600000	1081187	1436189	1621189

	-	: 2701 Ministry of Health n 4615 Secondary Health Care/ Hos	nitala					( In JD
	-	-	•					
	roject		ies in Balqa	governorate				
-und	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicativ 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	0	528000		75000	200000	260000
		Total of Item	0	528000	400000	75000	200000	260000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health extensions	0	20000	20000	0	0	0
		Total of Item	0	20000	20000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	70000	25000	50000	75000	75000
		Total of Item	0	70000	25000	50000	75000	75000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	001	Furnishing and equipping hospitals	0	50000	25000	0	0	0
		Total of Item	0	50000	25000	0	0	0
3122		Inventories	-			-		
	503	Materials and supplies						
	005	Medical supplies and spare parts	0	30000	30000	25000	25000	25000
		Total of Item	0	30000		25000		25000
			0	698000				
		Total of Project / Treasury	-			150000	300000	360000
	roject		hospitals in	the Capital G	Sovernorate			
und	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicativ 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	0	1188500	650000	0	0	0
		Total of Item	0	1188500	650000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	300000	185000	0	0	0
		Total of Item	0	300000	185000	0	0	0
		Total of Project / Treasury	0	1488500		0	0	0
		i otal of i fojoot / filoadury				-		
		Total of Broaram	27925278	46882500	41917000	56297187	82787189	85541180
		Total of Program Total of Chapter	27935378 32621676			56297187 74973000	82787189 113813000	85541189 11499200