Chapter: 3050 Ministry of Youth

Creation:	The Ministry of Youth was established under Bylaw No. (78) for the year 2016 - Ministry of Youth Administrative Regulation Bylaw.
Vision :	To be a pioneer country for its youth through the sustainable development
Mission:	Developing the cognitive and intellectual spirit of youth, developing youth movement and sector, and bring it up to professionalism and achieve the effective and equivalent participation by the youth and maintaining the national identity.
Legal Framewor	$_{ m rk}$: Law No (26) of 2018 the amended Law of the Higher Youth Council Law.

Tasks of the Ministry / Department:

- Develop the communication channels between the Ministry (Government) and youth.
- Youth welfare, rehabilitation and development of their skills and capabilities.
- Coordinate among all bodies, commissions and institutions that support the youth movement.
- Draw up policies and operational plans to ensure the integration of youth and activate their participation in political, social and cultural life and developing programs to motivate and enable them and to invest their energies.
- Care and habilitation of sport installments and develop plans and programs to attract young people to them.
- Organize youth initiatives and bodies under the umbrella, care and attention of the Ministry.
- Activate and restructure youth centers in order to achieve the goals of the Ministry.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Enhance the spirit of trust, excellence, creativity and belonging.

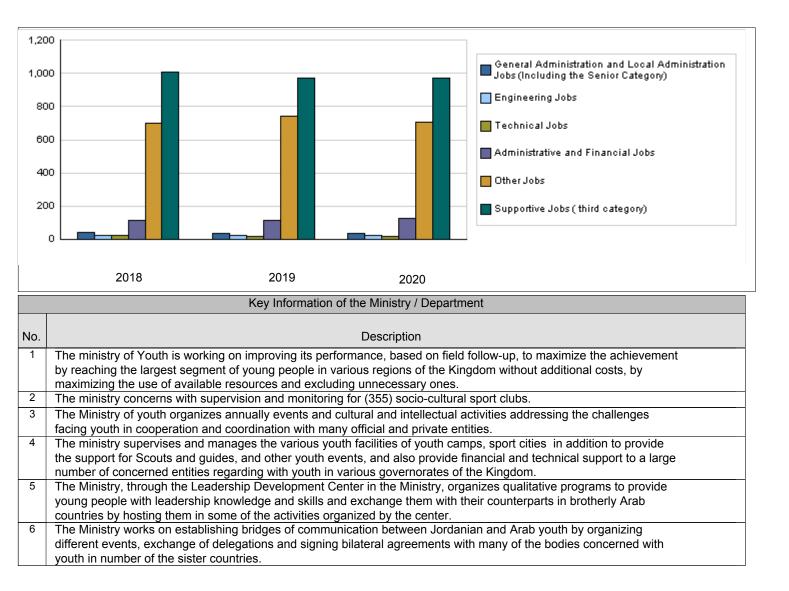
Major Issues and Challenges which face the Ministry / Department:

- Expansion of the geographical scope of the work's Ministry, what requires additional resources may not be available.
- The spread of some negative phenomena among young people, which requires duplication of the ministry's efforts to preserve the values, principles and identity.
- The growing need for youth facilities in different governorates and that may need for long periods to secure and sustain requirements of infrastructure, human resources and financial resources.
- Weak coordination among government, civil and official agencies which target youth and directing their energies.

Strateg	gic	Objectives and Performanc	e India	ators o	f the Mi	nistry /	Departr	nent		
Otrasta ella Otria etima			Base	Value	Actual Value	Target Value	Preliminary Self Evaluation	Ta	arget Value	•
Strategic Objective		Performance Indicator	year	Value	2018	2019	2019	2020	2021	2022
1 - To rise a youth adheres to his faith, allegiance to his country and his nation, conscious of his cultural heritage and values, own the spirit of responsibility, capable to enhance the democratic method, intellectual pluralism, respect the human rights and deal with our time challenges and modern technique	1	Degree of satisfaction of the Ministry's clients.	2016	%90	%92	%94	%94	%95	%96	%96
2 - To deepen the youth belonging to the nation and loyalty to the Hashemite leadership and respect for the Constitution and the rule of law and the principles of the Great Arab Revolt.	1	Number of activities held by the Ministry annually	2016	755	800	900	900	902	903	904
3 - To organize and invest youth potential, in order to ensure their effective participation in sustainable human development and the consolidation of teamwork and volunteerism values	1	Number of participants in activities held by the Ministry.	2016	98000	98000	100000	100000	110000	115000	120000
4 - To encourage youth to practice recreational sports in order to develop physical fitness and personal edification.	1	Percentage of youth satisfaction with the sport installments services.	2016	%90	%92	%94	%94	%95	%96	%97

CHAPTER : 3050 Ministry of Youth

	Number of Staff of	f the M	inistry /	/ Depar	tment					
								Pr	elimina	ry
Group	Job		2018	_		2019			2020	
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs (Including the Senior Category)	Leadership jobs	39	3	42	36	2	38	36	2	38
Engineering Jobs	Engineer	16	8	24	16	8	24	16	8	24
Technical Jobs	Legal researcher	1	2	3	1	2	3	1	2	3
	Programmer	14	7	21	12	6	18	12	6	18
Administrative and Financial Jobs	Accountant	85	30	115	85	30	115	93	33	126
Other Jobs	Other jobs	500	197	697	530	210	740	500	203	703
Supportive Jobs (third category)	Support jobs	586	420	1006	560	409	969	560	409	969
	Total	1241	667	1908	1240	667	1907	1218	663	1881
	Total Cost of Salaries	6753978	3630059	10384037	7038804	3786196	10825000	7241305	3941695	11183000



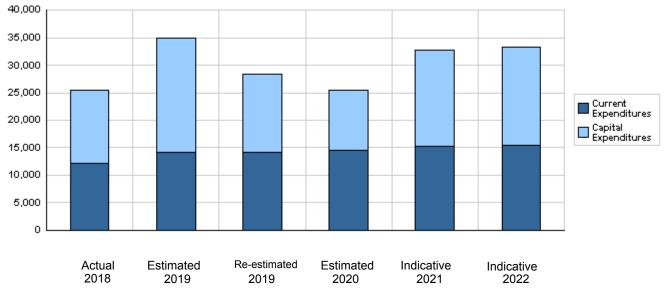
Overall Summary of Expenditures for Chapter 3050- Ministry of Youth

for the Years 2018 - 2022

							(In JDs)
		Actual	Estimated	Re-estimated	Estimated	Indi	cative
	Description	2018	2019	2019	2020	2021	2022
Group		Current E	Expenditures				
2111	Salaries, Wages and Allowances	9,480,418	9,947,000	9,895,000	10,183,000	10,513,000	10,669,000
2121	Social Security Contributions	903,619	930,000	930,000	1,000,000	1,015,000	1,030,000
2211	Use of Goods and Services	1,751,731	1,850,000	1,850,000	2,092,000	2,345,000	2,370,000
2511	Subsidies to Public Corporations	0	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
2821	Other Current Expenditures	135,069	233,000	233,000	140,000	140,000	140,000
	Total current expenditures	12,270,837	14,160,000	14,108,000	14,615,000	15,213,000	15,409,000
		Capital E	xpenditures				
2211	Use of Goods and Services	7,044,816	4,938,200	4,153,000	4,095,000	4,801,000	3,876,000
2822	Other Capital Expenditures	8,522	10,000	10,000	10,000	10,000	10,000
3111	Buildings and Constructions	5,120,956	15,160,127	9,665,000	6,460,000	12,462,000	13,650,000
3112	Devices, Machinery and Equipment	961,582	391,673	391,000	249,000	249,000	249,000
3122	Inventories	63,995	15,000	15,000	15,000	15,000	15,000
3141	Lands	0	165,000	0	15,000	20,000	100,000
	Total capital expenditures	13,199,871	20,680,000	14,234,000	10,844,000	17,557,000	17,900,000
	Treasury	13,199,871	20,680,000	14,234,000	10,844,000	17,557,000	17,900,000
	Total current and capital expenditures	25,470,708	34,840,000	28,342,000	25,459,000	32,770,000	33,309,000

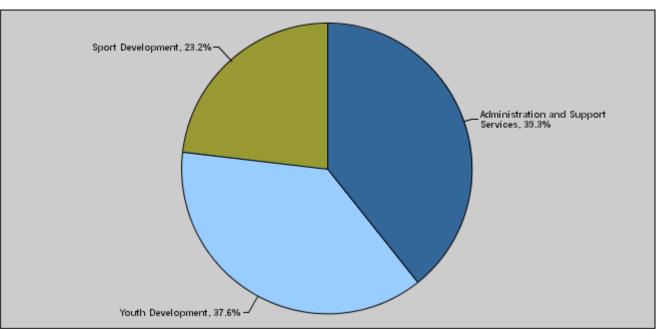
(Thousands of JDs)

Graph of the current and capital expenditures for the years 2018 - 2022



Budget of Chapter 3050 - Ministry of Youth For the Year 2020 Distributed According to Program

				(In JDs)
Prog.	Description	Current	Capital	Total
-		Expenditures	Expenditures	Expenditures
6001	Administration and Support Services	9,800,000	200,000	10,000,000
6005	Youth Development	3,156,000	6,404,000	9,560,000
6010	Sport Development	1,659,000	4,240,000	5,899,000
	Total	14,615,000	10,844,000	25,459,000



Total Expenditures for the Year 2020 Distributed According to Programs

Estimated Allocations for Females distributed according to Programs for the Years 2018 - 2022

	Program	2018	2019	2020	2021	2022
6001	Administration and Support Services	2997669	3463000	3500000	3933000	3974000
6005	Youth Development	3832806	4148000	3346000	4891000	5284000
6010	Sport Development	1829540	2026000	2065000	2648000	2399000
	Total	8660015	9637000	8911000	11472000	11657000

Estimated Allocations For Child distributed according to Programs for the Years 2018 - 2022

	Program	2018	2019	2020	2021	2022
6001	Administration and Support Services	4761167	5499000	5400000	6068000	6131000
6005	Youth Development	6087397	6588000	5162000	7547000	8152000
6010	Sport Development	2905779	3217000	3185000	4081000	3702000
	Total	13754343	15304000	13747000	17696000	17985000

6001	Administration and Support S	onvicos Drogr	-om								
	••	ervices Progr	am								
Objecti	ve of the program :										
	gulate financials, and maintain contin ilable financial resources.	uity of the Mini	istry's w	ork and ir	nfrastructure	e throu	gh the	e optimal ι	se of the		
The stra	ategic objective related to the pr	ogram :									
valu	rise a youth adheres to his faith, alle ues, own the spirit of responsibility, c nan rights and deal with our time cha	apable to enha	ance the	democra							
Directo	rates associated with the progra	. <u>m :</u>									
2- F 3-E	Administrative Affairs Directorate Financial Affairs Directorate ngineering Affairs Directorate										
Service	es provided by the program :										
2- A	Financial affairs services Administrative affairs services Fechnical affairs services										
3- I											
Staff wo	orking in the program : e program is implemented through a	functional staf	f in 201	9 estimat	ed with (12	231)st	taff, in	icluding (790) males	and	
Staff wo	orking in the program : e program is implemented through a I1) females . Pe	functional staf			,	,	-	icluding (
Staff wo	orking in the program : e program is implemented through a l1) females .		easure Base		,	,	ram get	Preliminary S Evaluation		and	alue
Staff wo The (44	orking in the program : e program is implemented through a 11) females . Pe Performance Measurement Indicator	erformance Me	easure Base Year	ment Ind Value	licators for Actual value 2018	Progr Tarç Val	ram get ue 19	Preliminary S Evaluation 2019	elf 2020	Target Va	2022
Staff wo The (44	orking in the program : e program is implemented through a [1]) females . Performance Measurement	erformance Me	easure Base	ment Ind	licators for Actual value	Progr Tarç Val	ram get ue 19	Preliminary S Evaluation	elf	Target Va	
Staff wo The (44	orking in the program : e program is implemented through a 11) females . Pe Performance Measurement Indicator	erformance Me	easure Base Year 2016	ment Ind Value %68	Actual value 2018 %65	Progr Tarç Val 201 %7	ram get ue 19 71	Preliminary S Evaluation 2019 %71	elf 2020 %75	Target Va	2022 %78
Staff wo The (44	orking in the program : e program is implemented through a 11) females . Per Performance Measurement Indicator	erformance Me	Base Year 2016	ment Ind Value %68	Actual value 2018 %65	Progr Tarç Vali 201 %7	ram get ue 19 71 ities a	Preliminary S Evaluation 2019 %71	elf 2020 %75 :s.	Target Va	2022 %78 (In JDs
Staff wo The (44	orking in the program : e program is implemented through a 11) females . Per Performance Measurement Indicator	erformance Me n youth work ation and Supp	easure Base Year 2016 port Serv Es	ment Ind Value %68 vices Proc	licators for Actual value 2018 %65 gram as Pe	Progr Tarç Vali 201 %7 er Activi nated	ram get ue 19 71 ities a Es	Preliminary S Evaluation 2019 %71 and Projec	elf 2020 %75 :s.	Target Va 2021 %77	2022 %78 (In JDs
<u>Staff we</u> The (44	orking in the program : e program is implemented through a 11) females . Performance Measurement Indicator rcentage of employees with experience in Appropriations Of Administra	erformance Me n youth work ation and Supp Actual	easure Base Year 2016 port Sen	ment Ind Value %68 vices Prog	licators for Actual value 2018 %65 gram as Pe Re-estim	Progr Tarç Vali 201 %7 er Activ nated	ram get ue 19 71 ities a Es	Preliminary S Evaluation 2019 %71 and Projec timated 2020	elf 2020 %75 ss.	Target Va 2021 %77 Indicative	2022 %78 (In JDs
Staff we The (44	orking in the program : e program is implemented through a 11) females . Performance Measurement Indicator rcentage of employees with experience in Appropriations Of Administra Activities and Projects Expenditures Administrative and Support	erformance Me n youth work ation and Supp Actual 2018	Base Year 2016 port Serv 9,800	ment Ind Value %68 /ices Proc timated 2019	icators for Actual value 2018 %65 gram as Pe Re-estim 2019	Progr Targ Vali 201 %7 er Activ nated 9 0	ram get ue 19 71 ities a Es	Preliminary S Evaluation 2019 %71 and Project timated 2020 0,000	elf 2020 %75 :s. 2021	Target Va 2021 %77 Indicative	2022 %78 (In JDs 2022
Staff we The (44 1 Per Current E 601	orking in the program : e program is implemented through a 11) females . Performance Measurement Indicator rcentage of employees with experience in Appropriations Of Administra Activities and Projects Expenditures	ation and Supp Actual 2018 8,073,313	Base Year 2016 port Serv 9,800	ment Ind Value %68 vices Prog timated 2019 6,000 6,000	icators for Actual value 2018 %65 gram as Pe Re-estim 2019 9,764,000	Progr Targ Vali 20 %7 er Activi hated 9 0	ram get ue 19 71 ities a Es 2 9,800	Preliminary S Evaluation 2019 %71 and Projec timated 2020 0,000	elf 2020 %75 s. 2021 10,337,000	Target Va 2021 %77 Indicative) 10,-) 10,-	2022 %78 (In JDs 2022 457,000
Staff we The (44 1 Per Current E 601	orking in the program : e program is implemented through a 11) females . Performance Measurement Indicator rcentage of employees with experience in Appropriations Of Administra Activities and Projects Expenditures Administrative and Support Services	erformance Me ation and Supp Actual 2018 8,073,313 8,073,313	Base Year 2016 Dort Sen 9,800 9,800	ment Ind Value %68 vices Prog timated 2019 6,000 6,000	licators for Actual value 2018 %65 gram as Pe Re-estim 2019 9,764,000	Progr Targ Vali 201 %7 er Activ nated 9 0 0	ram get ue 19 71 ities a Es 2 9,800 9,800	Preliminary S Evaluation 2019 %71 and Project timated 2020 0,000 0,000	elf 2020 %75 :s. 2021 10,337,000	Target Va 2021 %77 Indicative 0 10,4 0 10,4 900	2022 %78 (In JDs 2022 457,000
Staff we The (44 1 Per Current E 601 Capital E 001 002	orking in the program : e program is implemented through a 11) females . Performance Measurement Indicator rcentage of employees with experience in Appropriations Of Administrat Activities and Projects Expenditures Administrative and Support Services Expenditures	erformance Me ation and Supp Actual 2018 8,073,313 8,073,313 743,362 198,908 113,559	easure Year 2016 port Serv 9,800 9,7000 9,7000 9,7000 9,7000 9,70000000000	ment Ind Value %68 vices Prog timated 2019 6,000 6,000 000	licators for Actual value 2018 %65 gram as Pe Re-estim 2019 9,764,000 9,764,000 9,764,000 170,000 250,000	Progr Targ Vali 201 %7 er Activi nated 9 0	ram get ue 19 71 iities a 23 9,800 9,800 200,0 200,0 0	Preliminary S Evaluation 2019 %71 and Project timated 2020 0,000 0,000	elf 2020 %75 s. 2021 10,337,000 10,337,000 900,000	Target Va 2021 %77 Indicative 0 10,- 0 10,- 0 200 700	2022 %78 (In JDs 2022 457,000 457,000
Staff we The (44 1 Per Current E 601 Capital E 001	orking in the program : e program is implemented through a 11) females . Performance Measurement Indicator rcentage of employees with experience in Appropriations Of Administra Activities and Projects Expenditures Administrative and Support Services Expenditures Expenditures Expenditures Expenditures Expenditures Expenditures Expenditures Expenditures Expenditures Expenditures Expenditures Expenditures Expenditures Expenditures	erformance Me ation and Supp Actual 2018 8,073,313 8,073,313 743,362 198,908	easure Year 2016 0ort Serv 9,800 9,800 9,800 9,800 170,0	ment Ind Value %68 vices Prog timated 2019 6,000 6,000 000 000	licators for Actual value 2018 %65 gram as Pe Re-estim 2019 9,764,000 9,764,000 420,000 170,000	Progr Tarc Vali 201 %7 er Activ nated 9 0	ram get ue 19 71 ities a Ess 2 9,800 9,800 9,800 200,0	Preliminary S Evaluation 2019 %71 and Projec: timated 2020 0,000 0,000 000	elf 2020 %75 s. 2021 10,337,000 10,337,000 900,000 200,000	Target Va 2021 %77 Indicative 0 10,4 0 10,4 900 200 700 0	2022 %78 (In JDs 2022 457,000 457,000 ,000

10,726,000

10,184,000

10,000,000

11,237,000

11,357,000

Total Program

8,816,675

6005 Youth Development Program

Objective of the program :

Work to secure the requirements of youth in the various different areas representing of the infrastructure and youth facilities, and also the value and intellectual infrastructure, stimulating the energies, creation of positive trends of youth through forums of dialogue and thought, knowledge exchange and acquisition of skills.

The strategic objective related to the program :

To deepen the youth belonging to the nation and loyalty to the Hashemite leadership and respect for the Constitution and the rule of law and the principles of the Great Arab Revolt.

Directorates associated with the program :

-Directorate of Youth Affairs

Services provided by the program :

1- Organize and invest the capacities of youth.

2- Strengthening values of collective and voluntary work.

Staff working in the program :

The program is implemented through a functional staff in 2019 estimated with (490) staff, including (321) males and (169) females.

		rformance M						Preliminary S	olf	Terrett	
	Performance Measurement Indicator		Base	Value	Actual value	Va		Evaluation	eir	Target Va	llue
			Year		2018	20		2019	2020	2021	2022
	mber of youth centers		2016	175	175	20		206	208	210	212
	mber of youth houses and camps		2016	19	19	2		21			24
	mber of youth complexes		2016	20	20	2		22	23	24	25
4 Nu	mber of youth camps		2016	7	7	7		7	8	9	10
	Appropriations Of Y	outh Develop	ment Pro	ogram as	Per Activiti	es and	d Proj	ects.			(In JDs
		Actual	Es	timated	Re-estim	ated	Es	timated		Indicative	
	Activities and Projects 2018			2019	2019	-		2020	2021		2022
urrent E	Expenditures	2,893,205	2,976	6,000	2,966,000)		5,000	3,185,000	3,2	17,000
601	Youth Development Administration	2,893,205	2,976	6,000	2,966,000			6,000	3,185,000	3,2	17,000
apital E	Expenditures	8,379,754	1 1	20,800	9,234,000)		4,000	10,790,000) 11,8	380,000
001	Youth Development Program Administration	3,152,854	949,6		949,000			0,000	1,000,000		00,000
002	National Strategy to support Youth	496,177	400,0		400,000		700,0		700,000		,000
003	Establishing, equipping and maintenance of camps, youth hostels and youth centers	464,922	250,0	000	250,000		250,0	000	250,000	250	,000
004	Monitoring the youth facilities	443,956	250,0		250,000		100,0		100,000	100,000	
701	Establishment of youth centers in Irbid governorate	331,108	672,7		500,000		101,0		350,000		,000
702	Establishment of centers and youth hostels in Mafraq governorate	209,932	730,0		500,000		550,0		380,000		,000
703	Establishment of centers, hostels and youth camps in Jerash governorate	295,260	200,0	000	200,000		200,0	000	50,000	50,0	
704	Establishment of centers and youth hostels in Ajloun governorate	300,286	450,0		250,000		205,0		350,000		,000
705	Establishment of centers and youth hostels in the Capital governorate	416,115	925,0		925,000		400,0		480,000		,000
706	Establishment of youth centers in Balqa' governorate	210,912	280,0	000	280,000		10,00		205,000		,000
707	Establishment of centers and youth hostels in Zarqa governorate	0	0		0		220,0	000	470,000	580	,000
708	Establishment and maintenance of youth center and houses in Ma'daba governorate	183,239	280,0		280,000		225,0	000	600,000	550	,000
709	Establishing a model youth house / Karak governorate	148,324	50,00		50,000		0		0	0	
710	Establishment and maintenance of youth centers and houses in Ma'an governorate	201,244	649,0		500,000		100,0		125,000	75,0	
711	Establishment of youth centers in Tafileh governorate	44,909	325,0		300,000		10,00	00	350,000	900	,000
712	Establishment of centers and youth camps in Aqaba governorate	292,394	900,0	000	500,000		150,0	000	600,000	0	
713	Establishing a legal stadium on the campus of Al-Balqa' University in Al- Husn / Irbid Governorate	108,373	0		0		0		0	0	
714	Establishment of playgrounds and youth facilities in Mafrag governorate	76,549	250,0	000	100,000		135,0	000	600,000	670	,000

6005	Youth Development Program						
	Appropriations Of Y	Youth Developm	ent Program as	Per Activities an	d Projects.		(In JDs)
		Actual	Estimated	Re-estimated	Estimated	Ind	icative
	Activities and Projects	2018	2019	2019	2020	2021	2022
Capital E	xpenditures	8,379,754	13,720,800	9,234,000	6,404,000	10,790,000	11,880,000
715	Establishment of playgrounds and youth facilities in Jerash governorate	96,260	390,000	250,000	150,000	50,000	50,000
716	Construction of three chalets at Al Hussein Youth Camp / Ajloun Governorate	65,000	0	0	0	0	0
717	Establishment and maintenance of playgrounds and youth facilities in the Capital	460,096	1,905,000	1,000,000	300,000	2,755,000	3,465,000
718	Establishment of playgrounds and youth facilities in Balqa' governorate	30,335	575,000	500,000	455,000	0	0
719	Completing the legal stadium of Prince Hashem City / Ma'daba Governorate	47,892	200,000	100,000	135,000	200,000	200,000
722	Establishment of playgrounds and youth facilities in Tafileh governorate	37,271	1,705,000	500,000	480,000	725,000	1,100,000
723	Establishment of playgrounds and youth facilities in Agaba governorate	266,346	900,000	500,000	450,000	200,000	600,000
724	Purchase lands to build youth centers in Mafrag governorate	0	165,000	0	15,000	20,000	100,000
725	Building swimming pools in Ma'an governorate	0	200,000	100,000	0	0	0
726	Establishment and maintenance of youth centers and houses in Al- Karak governorate	0	120,000	50,000	63,000	230,000	250,000
	Program / Treasury	8,379,754	13,720,800	9,234,000	6,404,000	10,790,000	11,880,000
	Total Program	11,272,959	16,696,800	12,200,000	9,560,000	13,975,000	15,097,000

6010	Sport Development Program										
Objectiv	e of the program :										
	ate opportunities for youth and enco	urage them to	exercise	e and pre	paring the a	aoraa	riate i	nfrastructu	re for the		
purp	oses of enabling them to exercise e	ffectively.			J						
The stra	ategic objective related to the pro-	ogram :									
To e	ncourage youth to practice recreation	onal sports in c	order to	develop p	hysical fitne	ess an	d per	sonal edific	ation.		
Director	atop appopiated with the progra	m :									
	ates associated with the progra	<u></u>									
- Dir	ectorate of Clubs & Youth Bodies										
Service	s provided by the program :										
	abilitation and care the sports facilit	ioo									
	et up plans and programs to attract		em.								
		,									
staff wo	orking in the program :										
The	program is implemented through a	functional staf	f in 201	9 estimat	ed with (18	36) sta	aff. ind	ludina (12	29) males a	and (
	females .		1 11 201	o countai		0) 30	an, nic				
01)											
	Pe	rformance M	easure	ment Inc	icators for	Prog	ram				
	Performance Measurement		Deee		Actual		get	Preliminary Se Evaluation	elf	Farget Va	lue
	Indicator		Base Year	Value	value	Va			2020	2024	202
1 Nur	nber of sport cities		2016	8	2018 8	20	-	2019 8	2020	2021 10	202
	nber of sport complexes		2010	18	0 18	1		18	19	20	21
	nber of sports clubs		2010	355	355	36		365	367	368	369
5 140									307	300	
	Appropriations Of S			-			-				(In JE
		Actual	Es	timated	Re-estim	nated	Es	timated		Indicative	
	Activities and Projects	2018		2019	2019	9	:	2020	2021		2022
urrent F	xpenditures	1,304,319	1.378	8,000	1,378,000	<u>ן</u>	1 659	9,000	1,691,000	1.73	35,000
601	Sports Development Administration	1,304,319		B,000	1,378,000			9,000	1,691,000		35,000
	xpenditures	4,076,755	6,039		4,580,000		4,240		5,867,000		20,000
001	Sport Development Program	749,934	450,0	-	450,000	,	450.0	-	450,000		,000
001	Administration Supporting the Sports Clubs and	697,177	700,0		700,000		700,0		700,000		,000
002	Scouts and Guides Association Supporting sport of persons with	44,772	50,00		50,000		50,00		50,000	50,0	
	special needs										
004	Establishing, qualifying and maintenance sport cities, complexes	667,647	250,0	500	250,000		250,0	000	250,000	250	,000
005	and stadiums Lighting sport cities, complexes and	141,917	150,0	000	150,000		150,0	000	150,000	150	,000
007	stadiums Solar Energy Use	26,972	50,00	00	50,000		50,00	00	50,000	50,0	000
008	The ten year plan (2015 - 2025)	421,540	250,0		250,000		250,0		250,000		,000
009	Sports activities / Al-Qasr Disrtict	0	0		0		24,00		0	0	
010	Establishing five-a-side court / Al- Qasr district	0	0		0		165,0		0	0	
011	Five-a-side court / Ay district / Kuthraya	0	0		0		56,00	00	0	0	
701	Establishing gymnasiums in Irbid governorate	269,038	342,0	000	200,000		255,0	000	730,000	935	,000
702	Establishing sports complexes and halls in Mafraq governorate	278,462	0		0		0		0	0	
704	Establishing gymnasiums in the Capital governorate	0	400,0	000	300,000		0		0	0	
706	Establishing a sports complex in Hashemite district / Zarqa	0	0		0		0		20,000	280	,000
707	governorate Multi-purpose hall / Ma'daba /	43,406	125,0	000	125,000		135,0	000	200,000	300	,000
	Ma'daba Governorate										,500
708	Establishing sport cities, complexes	89,322	650,0	100	500,000		500,0	000	65,000	0	

137,901

92,692

192,576

300,000

0

0

150,000

0

0

50,000

20,000

0

200,000

0

0

0

0

0

709

710

711

governorate Establishing a Multi-purpose hall /Ma'an Governorate Establishing a sport Multi-purpose hall / Aymeh / Ma'an Governorate Completing and maintaining Ajloun Youth Complex (foreign wall, stadium) / Ajloun governorate

6010	Sport Development Program						(1 15
	Appropriations Of S	Sport Developn	nent Program as	Per Activities and	d Projects.		(In JD:
	Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Inc	dicative
	Activities and Projects	2018	2019	2019	2020	2021	2022
pital F	Expenditures	4,076,755	6,039,200	4,580,000	4,240,000	5,867,000	5,120,000
712	Maintenance of various youth and sports facilities in Zarqa governorate	29,250	250,000	100,000	250,000	450,000	100,000
713	Maintenance of various youth and sports facilities in Aqaba governorate	139,149	795,000	500,000	150,000	250,000	75,000
714	Change the racetrack of Prince Ali bin Al Hussein complex / Mafraq Governorate	55,000	0	0	0	0	0
715	Establishment and maintenance of youth and sport facilities in Ajloun governorate	0	178,000	100,000	270,000	589,000	550,000
716	Maintaining sport facilities in Balqa' governorate	0	215,000	100,000	230,000	325,000	0
717	Supporting sport clubs in Dear Alla / Balqa' governorate	0	175,200	175,000	0	0	0
718	Supporting sport clubs in Ma'daba governorate	0	80,000	80,000	0	0	0
719	Economic Empowerment /Ma'daba governorate	0	75,000	0	0	0	0
720	Establishment and maintenance of youth and sport facilities in Ma'an governorate	0	554,000	350,000	235,000	783,000	700,000
723	Youth initiatives, events and programs in line with the pillars of the National Youth Strategy / Zarqa Governorate	0	0	0	0	100,000	100,000
724	Sports programs and activities in Karak Governorate	0	0	0	0	240,000	165,000
727	Youth programs and activities in Ma'an Governorate	0	0	0	0	15,000	15,000
	Program / Treasury	4,076,755	6,039,200	4,580,000	4,240,000	5,867,000	5,120,000
	Total Program	5,381,074	7,417,200	5,958,000	5,899,000	7,558,000	6,855,000

Capital Expenditures Distributed According to Governorates

Cha	apter : 3050 Ministry of Youth			(In JDs)
		Estimated	Indicative	Indicative
	Governorate	2020	2021	2022
21	Irbid Governorate	356,000	1,080,000	1,385,000
22	Mafraq Governorate	700,000	1,000,000	1,020,000
23	Jerash Governorate	350,000	100,000	100,000
24	Ajloun Governorate	495,000	939,000	750,000
31	The Capital Governorate	700,000	3,235,000	3,590,000
32	Balqa' Governorate	695,000	530,000	215,000
33	Zarqa Governorate	470,000	1,040,000	1,060,000
34	Ma'daba Governorate	495,000	1,000,000	1,050,000
41	Karak Governorate	563,000	535,000	415,000
42	Ma'an Governorate	385,000	1,123,000	790,000
43	Tafileh Governorate	490,000	1,075,000	2,000,000
44	Aqaba Governorate	750,000	1,050,000	675,000
	Total	6,449,000	12,707,000	13,050,000

Chapter: 3050 Ministry of Youth

(In JDs)

Current Activities Appropriations According to Program

			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Activites	2018	2019	2019	2020	2021	2022
6001	601	Administrative and Support Services	8073313	9806000	9764000	9800000	10337000	10457000
-		Total of Program	8073313	9806000	9764000	9800000	10337000	10457000
6005	601	Youth Development Administration	2893205	2976000	2966000	3156000	3185000	3217000
-		Total of Program	2893205	2976000	2966000	3156000	3185000	3217000
6010	601	Sports Development Administration	1304319	1378000	1378000	1659000	1691000	1735000
-		Total of Program	1304319	1378000	1378000	1659000	1691000	1735000
		Total	12270837	14160000	14108000	14615000	15213000	15409000

Capital Projects Appropriations According to Program

			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Projects	2018	2019	2019	2020	2021	2022
6001	001	Enhancing the Institutional Capacities of the Ministry	198908	170000	170000	200000	200000	200000
	002	Establishing a new building for the Ministry of Youth	113559	750000	250000	0	700000	700000
	003	E-transformation	430895	0	0	0	0	0
		Total of Program	743362	920000	420000	200000	900000	900000

Capital Projects Appropriations According to Program

			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
og.		Projects	2018	2019	2019	2020	2021	2022
005	001	Youth Development Program Administration	3152854	949673	949000	1000000	1000000	1000000
-	002	National Strategy to support Youth	496177	400000	400000	700000	700000	700000
-	003	Establishing, equipping and maintenance of camps, youth hostels and youth centers	464922	250000	250000	250000	250000	250000
-	004	Monitoring the youth facilities	443956	250000	250000	100000	100000	100000
-	701	Establishment of youth centers in Irbid governorate	331108	672127	500000	101000	350000	450000
-	702	Mafraq governorate	209932	730000	500000	550000	380000	250000
-	703	Establishment of centers, hostels and youth camps in Jerash governorate	295260	200000	200000	200000	50000	50000
_	704	Ajloun governorate	300286	450000		205000	350000	200000
-	705	Capital governorate	416115	925000		400000	480000	125000
-	706	governorate	210912	280000			205000	215000
-	707	Establishment of centers and youth hostels in Zarqa governorate		0		220000	470000	580000
-	708	Establishment and maintenance of youth center and houses in Ma'daba governorate Establishing a model youth house / Karak	183239	280000	280000	225000 0	600000 0	550000 0
		governorate				-	-	•
-	710	and houses in Ma'an governorate	201244	649000		100000	125000	75000
	711	Establishment of youth centers in Tafileh governorate	44909	325000		10000	350000	900000
-	712	Establishment of centers and youth camps in Aqaba governorate		900000	500000	150000	600000	0
	713	Establishing a legal stadium on the campus of Al- Balqa' University in Al-Husn / Irbid Governorate	108373	0	0	0	0	0
	714	Establishment of playgrounds and youth facilities in Mafraq governorate		250000		135000	600000	670000
_	715	Establishment of playgrounds and youth facilities in Jerash governorate		390000			50000	50000
	716	Camp / Ajloun Governorate	65000	0		0	0	0
	717	Establishment and maintenance of playgrounds and youth facilities in the Capital		1905000			2755000	3465000
	718	Establishment of playgrounds and youth facilities in Balqa' governorate		575000		455000	0	0
	719	Completing the legal stadium of Prince Hashem City / Ma'daba Governorate		200000			200000	200000
	722	Establishment of playgrounds and youth facilities in Tafileh governorate		1705000		480000	725000	1100000
	723	Establishment of playgrounds and youth facilities in Aqaba governorate		900000			200000	600000
	724	governorate	0	165000			20000	100000
	725	Building swimming pools in Ma'an governorate	0	200000	100000	0	0	0
	726	and houses in Al- Karak governorate	0	120000			230000	250000
Ī		Total of Program	8379754	13720800	9234000	6404000	10790000	11880000

Capital Projects Appropriations According to Program

Capita		jects Appropriations According to Prog	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Projects	2018	2019	2019	2020	2021	2022
6010	001	Sport Development Program Administration	749934	450000	450000	450000	450000	450000
0010	002	Supporting the Sports Clubs and Scouts and	697177	700000	700000	700000	700000	700000
		Guides Association						
	003	Supporting sport of persons with special needs	44772	50000	50000	50000	50000	50000
	004	Establishing, qualifying and maintenance sport cities, complexes and stadiums	667647	250000	250000	250000	250000	250000
	005	Lighting sport cities, complexes and stadiums	141917	150000	150000	150000	150000	150000
	007	Solar Energy Use	26972	50000	50000	50000	50000	50000
	008	The ten year plan (2015 - 2025)	421540	250000	250000	250000	250000	250000
	009	Sports activities / AI-Qasr Disrtict	0	0	0	24000	0	0
	010	Establishing five-a-side court / Al-Qasr district	0	0	0	165000	0	0
	011	Five-a-side court / Ay district / Kuthraya	0	0	0	56000	0	0
	701	Establishing gymnasiums in Irbid governorate	269038	342000	200000	255000	730000	935000
	702	Establishing sports complexes and halls in Mafraq governorate	278462	0	0	0	0	0
	704	Establishing gymnasiums in the Capital	0	400000	300000	0	0	0
	700	governorate	•	0	0	0	20000	280000
	706	Establishing a sports complex in Hashemite district / Zarqa governorate	U	U	U	U	20000	200000
	707	Multi-purpose hall / Ma'daba / Ma'daba Governorate	43406	125000	125000	135000	200000	300000
	708	Establishing sport cities, complexes and stadiums / Al- Karak governorate	89322	650000	500000	500000	65000	0
	709	Establishing a Multi-purpose hall /Ma'an Governorate	137901	0	0	50000	200000	0
	710	Establishing a sport Multi-purpose hall / Aymeh / Ma'an Governorate	92692	0	0	0	0	0
	711	Completing and maintaining Ajloun Youth Complex (foreign wall, stadium) / Ajloun governorate		300000	150000	20000	0	0
	712	Maintenance of various youth and sports facilities in Zarqa governorate	29250	250000	100000	250000	450000	100000
	713	Maintenance of various youth and sports facilities in Agaba governorate	139149	795000	500000	150000	250000	75000
	714	Change the racetrack of Prince Ali bin Al Hussein	55000	0	0	0	0	0
	715	complex / Mafraq Governorate Establishment and maintenance of youth and sport	0	178000	100000	270000	589000	550000
	716	facilities in Ajloun governorate Maintaining sport facilities in Balga' governorate	0	215000	100000	230000	325000	0
	710	Supporting sport clubs in Dear Alla / Balqa'	0	175200	175000	0	0	0
	/ 1/	governorate	U C	17 5200	175000	U	U	v
	718	Supporting sport clubs in Ma'daba governorate	0	80000	80000	0	0	0
	719	Economic Empowerment /Ma'daba governorate	0	75000	0	0	0	0
	720	Establishment and maintenance of youth and sport facilities in Ma'an governorate		554000	350000	235000	783000	700000
	723	Youth initiatives, events and programs in line with the pillars of the National Youth Strategy / Zarqa Governorate	0	0	0	0	100000	100000
	724	Sports programs and activities in Karak Governorate	0	0	0	0	240000	165000
	727	Youth programs and activities in Ma'an Governorate		0	0	0	15000	15000
		Total of Program		6039200	4580000	4240000	5867000	5120000
		Total	13199871	20680000	14234000	10844000	17557000	17900000

Overall Summary of Current Expenditures for the Years 2018 - 2022

tem Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
	2018	2019	2019	2020	2021	2022
Compensations of Employees						
Salaries, Wages and Allowances						
101 Classified Employees	263718	264000	258000	256000	253000	250000
102 Unclassified Employees	3072571	3099000	3083000	3045000	3185000	3227000
103 Comprehensive Contract Employees	131999	135000	135000	160000	161000	162000
105 Personal Cost of Living Allowance	3163215	3218000	3208000	3211000	3313000	3333000
106 Family Cost of Living Allowance	315996	348000	348000	412000	420000	427000
110 Overtime Allowance	174722	175000	175000	190000	190000	190000
111 Additional Allowance	1176650	1272000	1262000	1345000	1371000	1404000
113 Transportation Allowance	272000	280000	280000	322000	334000	354000
114 Transport Allowance	352289	376000	376000	413000	420000	438000
115 Field Visit Allowance	20362	40000	40000	42000	46000	49000
116 Employees' Bonuses	49991	90000	90000	110000	110000	110000
120 Contract Employees	486905	650000	640000	677000	710000	725000
Total	9480418	9947000	9895000	10183000	10513000	10669000
Social Security Contributions						
301 Social Security	903619	930000	930000	1000000	1015000	1030000
Total	903619	930000	930000	1000000	1015000	1030000
Use of Goods and Services						
Use of Goods and Services						
	000040	005000	005000	005000	005000	005000
201 Rents	383316	385000	385000	395000	395000	395000
202 Telecommunications Services	42323	43000	43000	43000	43000	43000
203 Water	64062	77000	77000	90000	90000	90000
204 Electricity	144794	175000	175000	422000	422000	422000
205 Fuels 206 Maintenance of Machines, furniture and	68642	87000	87000	90000	90000	90000
206 Maintenance of Machines, furniture and accessories	30743	34000	34000	34000	34000	34000
207 Maintenance of vehicles, equipment and accessories	27269	29000	29000	29000	29000	29000
208 Repair and maintenance of buildings and	34561	39000	39000	31000	31000	31000
accessories 209 Stationery, Publications and Office Supplies	24904	25000	25000	25000	25000	25000
					11000	11000
210 Substances and raw materials (medicines, clothes, food, films, etc)	16811	19000	19000	11000	11000	11000
211 Cleaning services and supplies including	113270	105000	105000	105000	105000	105000
cleaning contracts 212 Insurance	33534	46000	46000	46000	46000	46000
213 Official Travel Missions	8950	11000	11000	11000	11000	11000
214 Goods and services expenses	758655	775000	775000	760000	1013000	1038000
	1751731	1850000	1850000	2092000	2345000	2370000
Subsidies						
Subsidies to Public Corporations						
•	•	100000	1000000	4000000	1000000	4000000
304 Subsidies to non-financial public corporations	0	1200000	1200000	1200000	1200000	1200000
Total	0	1200000	1200000	1200000	1200000	1200000
Other Expenditures						
Other Current Expenditures						
302 Contributions	99273	163000	163000	100000	100000	100000
						100000
						30000
		_				140000
		233000		140000		15409000
	on-Employees' Bonuses Total	cientific scholarships and training courses 10234 on-Employees' Bonuses 25562 Total 135069 Total of Chapter 12270837	on-Employees' Bonuses 25562 60000 Total 135069 233000	on-Employees' Bonuses 25562 60000 60000 Total 135069 233000 233000	on-Employees' Bonuses 25562 60000 60000 30000 Total 135069 233000 233000 140000	on-Employees' Bonuses 25562 60000 60000 30000 30000 Total 135069 233000 233000 140000 140000

Current Expenditures According to Program and Activities for the Years 2018 - 2022

Chapter : 3050 - Ministry of Youth

Program : 6001 - Administration and Support Services

(In JDs)

	1		ort Servic		B			
Group	ltem	Description	Actual 2018	Estimated 2019	Re-estimated	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101		78999	79000	77000		75000	74000
	102		2134935	2146000	2136000			2222000
	103		131999	135000	135000	160000	161000	162000
	105 106		2241883 220997	2249000 233000	2239000 233000		2295000 261000	2300000 262000
	110		129751	130000	130000	140000	140000	140000
	111		739774	800000	790000		837000	854000
	113		205000	205000	205000			242000
	114	-	304000	315000	315000	330000	333000	343000
	115		11767	25000	25000		27000	28000
	116 120		34993 486905	65000 650000	65000 640000			55000 725000
	120		486905 6721003	7032000	6990000	7038000	7317000	7407000
0404	1	Total Social Security Contributions	0721003	1032000	0990000	1038000	7317000	/40/000
2121		•						
	301		599973	625000	625000			659000
	1		599973	625000	625000	649000	654000	659000
22	L	Use of Goods and Services						
2211		Use of Goods and Services						
	201		24102	25000	25000		25000	25000
	202 203		9754 6194	11000 7000	11000 7000	11000 7000	11000 7000	11000 7000
	203		30874	40000	40000			99000
	205		17965	23000	23000			26000
			4359	5000	5000	5000	5000	5000
		002 Saloon vehicles	6025	8000	8000	10000	10000	10000
		003 Transport vehicles and heavy equipment	7581	10000	10000	11000	11000	11000
	206		10422	9000	9000	9000	9000	9000
	207	accessories Maintenance of vehicles, equipment and accessories	9795	9000	9000	9000	9000	9000
	208		9736	9000	9000	6000	6000	6000
	209		4329	4000	4000		4000	4000
	210	clothes, food, films, etc)	4478	4000	4000		2000	2000
	211	Cleaning services and supplies including cleaning contracts	29089	35000	35000	35000	35000	35000
	212		870	1000	1000	1000	1000	1000
	213		7950	10000	10000	10000	10000	10000
	214	-	467247	560000	560000	545000	798000	823000
		017 Sport tournaments, festivals and national celebrations expenditures	7933	10000	10000	10000	10000	10000
			19608	50000	50000	50000	60000	85000
		074 Hussein camps activities	439706	500000	500000	485000	728000	728000
		Total	632805	747000	747000	789000	1042000	1067000
25		Subsidies						
2511		Subsidies to Public Corporations						
-	304	Subsidies to non-financial public	0	1200000	1200000	1200000	1200000	1200000
		corporations	-					
			0	1100000	1100000	1100000	1100000	1100000
			0	100000	100000	100000	100000	100000
			0	1200000	1200000	1200000	1200000	1200000
28		Other Expenditures						
2821		Other Current Expenditures						
	302		99273	163000	163000	100000	100000	100000
			19274	83000	83000	20000		20000
		Commission	79999	80000	80000	80000		80000
	303	Scientific scholarships and training courses		9000	9000	9000		9000
	305		10925	30000	30000	15000	15000	15000
			119532	202000	202000	124000	124000	124000
			8073313	9806000	9764000	9800000	10337000	10457000 10457000
		Total of Program	8073313	9806000	9764000	9800000	10337000	

•		3050 - Ministry of Youth						(In JDs
-		6005 - Youth Development						
Activi	ty :	601 - Youth Development Ad	ministratior	ו				
Group	ltem	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	130830	131000	127000	127000	126000	125000
	102	Unclassified Employees	658000	668000	662000	671000		700000
	105	Personal Cost of Living Allowance	571999	592000	592000	620000		618000
	106	Family Cost of Living Allowance	60000	80000	80000	110000	113000	115000
	111	Additional Allowance	305846	326000	326000	368000	369000	375000
	113	Transportation Allowance	43000	50000	50000	60000		67000
	114	Transport Allowance	31549	39000	39000	50000	52000	55000
	115	Field Visit Allowance	3326	8000	8000	8000	9000	10000
		Total	1804550	1894000	1884000	2014000	2038000	2065000
2121		Social Security Contributions						
	301	Social Security	216646	218000	218000	243000	248000	253000
		Total	216646	218000	218000	243000	248000	253000
22		Use of Goods and Services	210040	210000	210000	240000	240000	200000
2211		Use of Goods and Services						
	201	Rents	359214	360000	360000	370000	370000	370000
	201	Telecommunications Services	20844	20000	20000	20000		20000
	202	Water	28767	35000	35000	48000	48000	48000
	203	Electricity	49029	70000	70000	100000	100000	100000
	204	Fuels	27686	35000	35000	35000	35000	35000
	200	001 Heating	3862	5000	5000	5000		5000
		002 Saloon vehicles	7817	10000	10000	10000	10000	10000
		003 Transport vehicles and heavy equipment	16007	20000	20000	20000	20000	20000
	200	Maintenance of Machines, furniture and						
	206	accessories	12400	15000	15000	15000	15000	15000
	207	Maintenance of vehicles, equipment and accessories	4999	8000	8000	8000	8000	8000
	208	Repair and maintenance of buildings and accessories	12342	15000	15000	15000	15000	15000
	209	Stationery, Publications and Office Supplie		6000	6000	6000	6000	6000
	210	Substances and raw materials (medicines, clothes, food, films, etc)	4448	5000	5000	2000	2000	2000
	211	Cleaning services and supplies including cleaning contracts	42959	35000	35000	35000	35000	35000
	212	Insurance	23768	35000	35000	35000	35000	35000
	214	Goods and services expenses	266428	205000	205000	205000	205000	205000
		073 Youth activities	266428	205000	205000	205000	205000	205000
	<u> </u>	Total	860874	844000	844000	894000	894000	894000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	11135	20000	20000	5000	5000	5000
		Total	11135	20000	20000	5000	5000	5000
		Total of Activity	2893205	2976000	2966000	3156000	3185000	3217000
		Total of Program	2893205	2976000	2966000	3156000	3185000	3217000

Current Expenditures According to Program and Activities for the Years 2018 - 2022

Progr	am :	6010 - Sport Development						
Activi	ty :	601 - Sports Development Ad	ministratio	n				
Group	ltem	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	53889	54000	54000	53000	52000	51000
	102	Unclassified Employees	279636	285000		295000	300000	305000
	105	Personal Cost of Living Allowance	349333	377000	377000	400000	405000	415000
	106	Family Cost of Living Allowance	34999	35000	35000	42000	46000	50000
	110	Overtime Allowance	44971	45000	45000	50000	50000	50000
	111	Additional Allowance	131030	146000	146000	157000	165000	175000
	113	Transportation Allowance	24000	25000	25000	37000	40000	45000
	114	Transport Allowance	16740	22000			35000	40000
	115	Field Visit Allowance	5269	7000		9000	10000	11000
	116	Employees' Bonuses	14998	25000	25000	55000	55000	55000
		Total	954865	1021000	1021000	1131000	1158000	1197000
2121		Social Security Contributions						
	301	Social Security	87000	87000			113000	118000
		Total	87000	87000	87000	108000	113000	118000
22		Use of Goods and Services						
2211		Use of Goods and Services						
-	202	Telecommunications Services	11725	12000		12000	12000	12000
	203	Water	29101	35000			35000	35000
	204	Electricity	64891	65000			223000	223000
	205	Fuels	22991	29000	29000	29000	29000	29000
		001 Heating	7000	10000	10000	10000	10000	10000
		002 Saloon vehicles	7991	10000	10000	10000	10000	10000
		003 Transport vehicles and heavy equipment	8000	9000	9000	9000	9000	9000
	206	Maintenance of Machines, furniture and accessories	7921	10000	10000	10000	10000	10000
		Maintenance of vehicles, equipment and accessories	12475	12000	12000		12000	12000
	208	Repair and maintenance of buildings and accessories	12483	15000	15000	10000	10000	10000
	209	Stationery, Publications and Office Supplie	s12482	15000	15000	15000	15000	15000
	210	Substances and raw materials (medicines, clothes, food, films, etc)	7885	10000	10000	7000	7000	7000
	211	Cleaning services and supplies including cleaning contracts	41222	35000	35000	35000	35000	35000
	212	Insurance	8896	10000	10000	10000	10000	10000
	213	Official Travel Missions	1000	1000	1000	1000	1000	1000
	214	Goods and services expenses	24980	10000	10000	10000	10000	10000
		000 Goods and services expenses	24980	0	0	0	0	0
		073 Youth activities	0	10000	10000	10000	10000	10000
		Total	258052	259000	259000	409000	409000	409000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training course	900	1000	1000	1000	1000	1000
	305	Non-Employees' Bonuses	3502	10000			10000	10000
		Total	4402	11000			11000	11000
		Total of Activity	1304319	1378000			1691000	1735000
		Total of Program	1304319	1378000	1378000	1659000	1691000	1735000

Current Expenditures According to Program and Activities for the Years 2018 - 2022

Overall Summary of Capital Expenditures for the Years 2018 - 2022

Group	ltem	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
		Expenditures			_			
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	1693543	2042000	1332000	1156000	1531000	681000
	512	Operating and Sustaining Expenditures	5351273	2896200	2821000	2939000	3270000	3195000
		Total	7044816	4938200	4153000	4095000	4801000	3876000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	8522	10000	10000	10000	10000	10000
		Total	8522	10000	10000	10000	10000	10000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	5120956	15160127	9665000	6460000	12462000	13650000
		Total	5120956	15160127	9665000	6460000	12462000	13650000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	961582	391673	391000	249000	249000	249000
		Total	961582	391673	391000	249000	249000	249000
3122		Inventories						
	503	Materials and supplies	63995	15000	15000	15000	15000	15000
		Total	63995	15000	15000	15000	15000	15000
3141		Lands						
	507	Lands	0	165000	0	15000	20000	100000
		Total	0	165000	0	15000	20000	100000
		Total of Chapter	13199871	20680000	14234000	10844000	17557000	17900000

Pro Fund S	oject	6001 Administration and Support 001 Enhancing the Institutional Capaci e102001 Capital (Treasury) Description	ties of the M	inistry				
Fund S Group 22	Sourc	e102001 Capital (Treasury)	1	inistry				
Group 22			1					
22			Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicativ 2022
		Use of Goods and Services	2010	2013	2013	2020	2021	2022
		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	10001	7000	7000	30000	30000	30000
		Total of Item	10001	7000	7000	30000	30000	30000
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	129283	140000	140000	130000	130000	130000
	014	Archiving and documentation	14624	15000	15000	20000	20000	20000
-	015	Operating systems and software	32000	1000	1000	5000	5000	5000
		Total of Item	175907	156000	156000	155000	155000	155000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	5000	1000	1000	5000	5000	5000
	018	Security and inspection devices	2000	1000	1000	5000	5000	5000
		Total of Item	7000	2000	2000	10000	10000	10000
3122		Inventories						
	503	Materials and supplies						
	020	Office supplies	6000	5000	5000	5000	5000	5000
		Total of Item	6000	5000	5000	5000	5000	5000
		Total of Project / Treasury	198908	170000	170000	200000	200000	200000
Pro	oject	002 Establishing a new building for the	Ministry of	Youth				1
	-	e102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicativ 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	113559	750000	250000	0	700000	700000
		Total of Item	113559	750000	250000	0	700000	700000
		Total of Project / Treasury	113559	750000	250000	0	700000	700000
Pro	oject	003 E-transformation						
	-	e102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicativ 2022
31		Non-financial Assets	2010	2013	2013	2020	2021	2022
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	-					
\vdash	001	Computers and accessories	430895	0	0	0	0	0
F		Total of Item	430895	0	-	-	0	0
		Total of Project / Treasury	430895	0		-	° 0	0
		Total of Program	743362	-		-	900000	900000

	•	: 3050 Ministry of Youth						(In JDs
	-	n 6005 Youth Development						
	ojec		nistration					
Fund S	Sourc	ce102001 Capital (Treasury)			,			
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicativ 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
r	008	Buildings and facilities maintenance	69925	45000	45000	46000	46000	46000
		Total of Item	69925	45000	45000	46000	46000	46000
	512	Operating and Sustaining Expenditures						
-	118	Repayment of due claims	3053000	900000	900000	950000	950000	950000
	142	Youth activities	24929	0	0	0	0	0
		Total of Item	3077929	900000	900000	950000	950000	950000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	L					
, ,	001	Computers and accessories	5000	4673	4000	4000	4000	4000
		Total of Item	5000	4673	4000	4000	4000	4000
		Total of Project / Treasury	3152854	949673	949000	1000000	1000000	1000000
Pr	ojeci	t 002 National Strategy to support Youth						
Fund 🕄	Sourc	ce102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	item		2018	2019	2019	2020	2021	2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
,	142	Youth activities	496177	400000	400000	700000	700000	700000
		Total of Item	496177	400000	400000			700000
		Total of Project / Treasury	496177	400000	400000	700000	700000	700000
Pr	oject	t 003 Establishing, equipping and mainte	enance of ca	amps, youth h	nostels and y	outh centers	5	
Fund S	Sourc	ce102001 Capital (Treasury)						
		Description	Actual		Re-estimated		Indicative	
Group	item		2018	2019	2019	2020	2021	2022
22		Use of Goods and Services						
2211	= 10	Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	273371	30000	30000		30000	30000
		Total of Item	273371	30000	30000	30000	30000	30000
31		Non-financial Assets						
3111	E00	Buildings and Constructions						
r	508	Works and Constructions		400000	400000	400000	400000	400000
r	028	Construction of lighting for roads and yards	77430	100000	100000		100000	100000
r	040	Constructions	95879	100000	100000		100000	100000
		Total of Item	173309	200000	200000	200000	200000	200000
3112	F	Devices, Machinery and Equipment						
r	505	Equipment, Machines and Devices	100.00	00000	00000	00000	00000	00000
ļ	001	Computers and accessories	18242	20000	20000	20000		20000
		Total of Item	18242	20000	20000		20000	20000
		Total of Project / Treasury	464922	250000	250000	250000	250000	2500

	•	: 3050 Ministr	•						(In JD
	-	n 6005 Youth	ng the youth facilities						
	ojec	•							
-una (Sour		pital (Treasury)	Actual	Entimated	Re-estimated	Ectimated	Indicativa	Indicativ
Group	item		escription	2018	2019	2019	2020	2021	2022
31		Non-financial Ass	sets						
3112		Devices, Machiner							
	505	Equipment, Machi							
	060	Surveillance equip		443956	250000	250000	100000		100000
			Total of Item	443956	250000	250000	100000		100000
			al of Project / Treasury	443956	250000	250000	100000	100000	100000
	ojec	•	nment of youth centers in	Irbid govern	orate				
-und	Sour	ce <mark>102001 Ca</mark>	pital (Treasury)	_		1			1
Group	item	D	escription	Actual 2018	Estimated 2019	Re-estimated	Estimated 2020	Indicative 2021	Indicativ 2022
31	Item	Non-financial Ass	sets	2010	2019	2019	2020	2021	2022
3111		Buildings and Con							
••••	508	Works and Constr							
	040	Constructions		331108	672127	500000	101000	350000	450000
		1	Total of Item	331108	672127	500000	101000	350000	450000
		Tota	al of Project / Treasury	331108	672127	500000	101000	350000	450000
Pr	ojec		nment of centers and yout	h hostels in	Mafrag gover	rnorate			
	-		pital (Treasury)						
			escription	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	item		P	2018	2019	2019	2020	2021	2022
31		Non-financial Ass	sets						
3111		Buildings and Con							
	508	Works and Constr	uctions						
	040	Constructions		209932	730000	500000	550000		250000
			Total of Item	209932	730000	500000	550000		250000
			al of Project / Treasury	209932	730000	500000	550000	380000	250000
	ojec		nment of centers, hostels a	and youth ca	amps in Jeras	sh governora	te		
Fund	Sour	ce102001 Ca	pital (Treasury)						
Group	item	D	escription	Actual 2018	Estimated 2019	Re-estimated	Estimated 2020	Indicative 2021	Indicativ 2022
31	item	Non-financial Ass	ets	2010	2019	2019	2020	2021	2022
3111		Buildings and Con							
	508	Works and Constr							
	040	Constructions		295260	200000	200000	200000	50000	50000
		1	Total of Item	295260	200000	200000	200000	50000	50000
		Tota	al of Project / Treasury	295260	200000	200000	200000	50000	50000
Pr	ojec	704 Establis	nment of centers and yout	h hostels in	Ajloun gover	norate			
		•	pital (Treasury)						
		, I I	escription	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicati
Group	item			2018	2019	2019	2020	2021	2022
31		Non-financial Ass	sets						
3111		Buildings and Con							
	508	Works and Constr	uctions						
	040	Constructions		300286	450000	250000	205000		200000
			Total of Item	300286	450000	250000	205000		200000
		Tota	al of Project / Treasury	300286	450000	250000	205000	350000	200000

	-		nistry of Youth						(In JDs
Pro	ogran		uth Development						
	roject	•	ablishment of centers and youth	n hostels in t	he Capital ge	overnorate			
Fund	Sourc	ce102001	Capital (Treasury)		1	1-		1	
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financia							
3111		-	Constructions						
	508	Works and C							
	040	Construction		416115	925000	925000	400000	480000	125000
			Total of Item	416115	925000	925000	400000	480000	125000
			Total of Project / Treasury	416115	925000	925000	400000	480000	125000
Pr	roject	t 706 Esta	ablishment of youth centers in I	Balqa' goveri	norate				
Fund	Sourc	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicativ 2022
31		Non-financia	l Assets						
3111		-	Constructions						
	508	Works and C							
	040	Construction		210912	280000	280000	10000	205000	215000
			Total of Item	210912	280000	280000	10000	205000	215000
			Total of Project / Treasury	210912	280000	280000	10000	205000	215000
Pr	roject	t 707 Esta	ablishment of centers and youth	hostels in Z	Zarqa govern	orate			
Fund	Sourc	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated	Estimated 2020	Indicative 2021	Indicativ 2022
31		Non-financia	I Assets						
3111		Buildings and	Constructions						
	508	Works and C	onstructions						
	040	Construction	S	0	0	0	220000	470000	580000
			Total of Item	0	0	0	220000	470000	580000
			Total of Project / Treasury	0	0	0	220000	470000	580000
Pr	roject	t ⁷⁰⁸ Esta	ablishment and maintenance of	youth cente	r and houses	s in Ma'daba	governorate	1	
Fund	Sourc	ce102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	item			2018	2019	2019	2020	2021	2022
31		Non-financia							
3111		-	Constructions						
	508	Works and C							
	040	Construction		183239	280000	280000	225000	600000	550000
			Total of Item	183239	280000	280000	225000	600000	550000
			Total of Project / Treasury	183239	280000	280000	225000	600000	550000
	roject	•	ablishing a model youth house	Karak gove	rnorate				
Fund	Sourc	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicativ 2022
31		Non-financia	l Assets						
3111		-	Constructions						
	508	Works and C							
	040	Construction		148324	50000	50000	0	0	0
			Total of Item	148324	50000	50000	0	0	0
			Total of Project / Treasury	148324	50000	50000	0	0	0

	-		nistry of Youth						(In JDs
Pro	ogram		uth Development						
	oject	•	ablishment and maintenance of	f youth cente	ers and house	es in Ma'an g	overnorate		
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated	Estimated 2020	Indicative 2021	Indicativ 2022
31		Non-financia							
3111		0	Constructions						
	508	Works and C		001011		500000	100000	405000	75000
	040	Construction	-	201244 201244	649000 649000	500000	100000	125000 125000	75000 75000
			Total of Item	201244	649000	500000 500000	100000	125000	75000
		744 504	Total of Project / Treasury ablishment of youth centers in			500000	100000	125000	75000
	oject		-	Taffien gove	ernorate				
Fund	Sourc	e102001	Capital (Treasury)		<u> </u>		I		
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated	Estimated 2020	Indicative 2021	Indicativ 2022
31		Non-financia							
3111	500	-	Constructions					_	ļ
	508 040	Works and C		44000	205000	200000	10000	250000	000000
	040	Construction		44909 44909	325000 325000	300000	10000 10000		900000 900000
			Total of Item				10000	350000	
			Total of Project / Treasury	44909	325000	300000	10000	350000	900000
	oject		ablishment of centers and yout	h camps in <i>l</i>	Aqaba goverr	norate			
Fund	Sourc	e102001	Capital (Treasury)			_			
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated	Estimated 2020	Indicative 2021	Indicativ 2022
31		Non-financia							
3111		0	Constructions						
	508	Works and C					1 - 0 0 0 0		
	040	Construction		292394	900000		150000	600000	0
			Total of Item	292394	900000		150000	600000	0
			Total of Project / Treasury	292394	900000	500000		600000	0
	oject		ablishing a legal stadium on the	e campus of	Al-Balqa' Un	iversity in Al-	-Husn / Irbid	Governorate	•
Fund	Sourc	e <mark>102001</mark>	Capital (Treasury)	-		-			
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicativ 2022
31	item	Non-financia	Assets	2010	2019	2019	2020	2021	2022
3111			Constructions	-				+	
	508	Works and C							
	040	Construction	s	108373	0	0	0	0	0
		ļ	Total of Item	108373	0	0	0	0	0
			Total of Project / Treasury	108373	0	0	0	0	0
Pr	oject		ablishment of playgrounds and	youth facili	ties in Mafrao	governorate)		
	-	ce102001	Capital (Treasury)	-					
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated	Estimated 2020	Indicative 2021	Indicativ 2022
31		Non-financia	I Assets						
3111			Constructions	-				+	
-	508	Works and C						+	
	040	Construction	S	76549	250000	100000	135000	600000	670000
			T . (.) . () (76549	050000	100000	135000	600000	670000
			Total of Item	/6549	250000	100000	135000	600000	070000

	-		nistry of Youth						(In JD
	-		uth Development						
	ojec	•	ablishment of playgrounds and	youth facili	ties in Jerash	governorate)		
Fund	Sour	ce102001	Capital (Treasury)	1				1	1
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated	Estimated 2020	Indicative 2021	Indicativ 2022
31		Non-financia							
3111			Constructions						
	508 040	Works and Co		00000	000000	050000	450000	50000	50000
	040	Construction		96260 96260	390000 390000	250000 250000	150000 150000	50000 50000	50000 50000
			Total of Item	96260	390000	250000	150000	50000	50000
			Total of Project / Treasury struction of three chalets at Al					50000	50000
	ojec	•		nusselli to		Jouri Govern			
Fund	Sour	ce102001	Capital (Treasury)			Desetimented			1
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated	Estimated 2020	Indicative 2021	Indicativ 2022
31		Non-financia	I Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions			1			
	040	Construction	S	65000	0	0	0	0	0
			Total of Item	65000	0	0	0	0	0
			Total of Project / Treasury	65000	0	0	0	0	0
Pr	ojec	t ⁷¹⁷ Esta	ablishment and maintenance of	playground	Is and youth f	facilities in th	ne Capital	1	1
	-	ce102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	item			2018	2019	2019	2020	2021	2022
31		Non-financia							
3111	508	Buildings and	Constructions						
	040	Construction		460096	1905000	1000000	300000	2755000	3465000
	040	Construction	Total of Item	460096	1905000	1000000	300000	2755000	3465000
			Total of Project / Treasury	460096	1905000	1000000	300000	2755000	3465000
			ablishment of playgrounds and				500000	2733000	5405000
	ojec	•		youth facility		governorate			
Funa	Sourd	ce <mark>102001</mark>	Capital (Treasury)			De estimated			
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated	Estimated 2020	Indicative 2021	Indicativ 2022
31		Non-financia	I Assets						
3111		Buildings and	Constructions						
	508	Works and Co							
	040	Construction	S	30335	575000	500000	455000	0	0
		+	Total of Item	30335	575000	500000	455000	0	0
			Total of Project / Treasury	30335	575000	500000	455000	0	0
Pr	ojec	t 719 Com	pleting the legal stadium of Pr	ince Hasher	n City / Ma'da	aba Governo	rate		1
	-	ce102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	item		-	2018	2019	2019	2020	2021	2022
31		Non-financia							
3111	500	•	Constructions						
	508	Works and Co		47000	000000	100000	425000	200000	200202
	040	Construction		47892	200000	100000	135000	200000	200000
			Total of Item	47892	200000	100000	135000	200000	200000
			Total of Project / Treasury	47892	200000	100000	135000	200000	200000

	•		histry of Youth						(In JDs
			th Development						
	oject	•	blishment of playgrounds and	youth facili	ties in Tafileh	governorate			
Fund	Sourc	e102001	Capital (Treasury)	1			1	1	
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financia							
3111		-	Constructions						
	508	Works and Co		07074	4=0=000		400000		1400000
	040	Construction		37271	1705000	500000	480000	725000	1100000
			Total of Item	37271	1705000	500000	480000	725000	1100000
			Total of Project / Treasury	37271	1705000	500000	480000	725000	1100000
	oject	•	blishment of playgrounds and	youth facili	ties in Aqaba	governorate			
Fund	Sourc	e102001	Capital (Treasury)						
0			Description	Actual				Indicative	
Group	item	Non-financia	Accote	2018	2019	2019	2020	2021	2022
31			Constructions						
3111	508	Works and Co							
	040	Construction		266346	900000	500000	450000	200000	600000
		Construction	Total of Item	266346	900000	500000	450000	200000	600000
				266346	900000	500000	450000	200000	600000
			Total of Project / Treasury				+30000	200000	000000
	oject	•	chase lands to build youth cen	ters in Matra	iq governorat	e			
Fund	Sourc	e <mark>102001</mark>	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financia	I Assets						
3141		Lands							
	507	Lands		-		-			
	001	Lands exprop	priation and purchase	0	165000	0	15000	20000	100000
			Total of Item	0	165000	D	15000	20000	100000
			Total of Project / Treasury	0	165000	D	15000	20000	100000
	oject	•	ding swimming pools in Ma'an	governorate	e				
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financia	l Assets						
3111		Buildings and	Constructions						
	508	Works and Co							
	013	Construction	-	0	200000	100000	0	0	0
			Total of Item	0	200000	100000	0	0	0
			Total of Project / Treasury	0	200000	100000	0	0	0
Pr	oject	t 726 Esta	blishment and maintenance of	youth center	ers and house	es in Al- Kara	ik governora	ite	
	-	e102001	Capital (Treasury)						
Group	itom		Description	Actual		Re-estimated		Indicative	
Group 31	item	Non-financia	l Assots	2018	2019	2019	2020	2021	2022
			Constructions						
3111	508	Works and Co							
	013	Construction		0	120000	50000	63000	230000	250000
	515	Construction	Total of Item	0	120000	50000	63000 63000	230000	250000
					120000				250000
			Total of Project / Treasury	0		50000	63000	230000	
			Total of Program	8379754	13720800	9234000	6404000	10790000	11880000

	·	: 3050 Ministry of Youth						(In JDs
Pro	ogran	1 6010 Sport Development						
Pr	oject	t 001 Sport Development Program Adr	ninistration					
Fund \$	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicativ 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	100000	100000	100000	100000	100000	100000
	142	Youth activities	644934	310000	310000	310000	310000	310000
		Total of Item	744934	410000	410000	410000	410000	410000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	1000	20000	20000	20000	20000	20000
	021	Sports gear	1000	5000	5000	5000	5000	5000
	031	Electronic panels	1000	5000	5000	5000	5000	5000
	036	Cameras	1000	5000	5000	5000	5000	5000
	060	Surveillance equipment	1000	5000	5000	5000	5000	5000
		Total of Item	5000	40000	40000	40000	40000	40000
		Total of Project / Treasury	740024	450000	450000	450000	450000	450000
	oject Sourc				450000 iation	450000	450000	450000
Fund \$		002 Supporting the Sports Clubs and		Guides Assoc			Indicative 2021	
Fund	Sourc	t 002 Supporting the Sports Clubs and ce102001 Capital (Treasury) Description Use of Goods and Services	Scouts and C	Buides Assoc	iation Re-estimated	Estimated	Indicative	Indicativ
Fund S Group	item	t 002 Supporting the Sports Clubs and ce102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services	Scouts and C Actual 2018	Buides Assoc	iation Re-estimated	Estimated	Indicative	Indicativ
Fund S Group 22	item	t 002 Supporting the Sports Clubs and ce102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance	Scouts and (Actual 2018	Buides Assoc	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicativ 2022
Fund S Group 22	item	t 002 Supporting the Sports Clubs and ce102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services	Scouts and C Actual 2018 e 307163	Buides Assoc	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicativ
Fund S Group 22	item	t 002 Supporting the Sports Clubs and ce102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance	Scouts and C Actual 2018 e 307163	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicativ 2022
Fund S Group 22	item	t 002 Supporting the Sports Clubs and ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenanc Buildings and facilities maintenance	Scouts and C Actual 2018 e 307163	Estimated 2019 300000	Re-estimated 2019 300000	Estimated 2020 300000	Indicative 2021 300000	Indicativ 2022 300000
Fund S Group 22	item 510 008	t 002 Supporting the Sports Clubs and ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance Total of Item	Scouts and C Actual 2018 e 307163	Estimated 2019 300000	Re-estimated 2019 300000	Estimated 2020 300000	Indicative 2021 300000	Indicativ 2022 300000
Fund S Group 22	item 510 008 512	t 002 Supporting the Sports Clubs and ce102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance Total of Item Operating and Sustaining Expenditures	Scouts and (Actual 2018 9 307163 307163 307163 390014	Suides Assoc Estimated 2019 300000 300000	Re-estimated 2019 300000 300000 400000	Estimated 2020 300000 300000 400000	Indicative 2021 300000 300000 400000	Indicativ 2022 300000 300000
Fund S Group 22	item 510 008 512	t 002 Supporting the Sports Clubs and Capital (Treasury) ce 102001 Capital (Treasury) Description Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance Total of Item Operating and Sustaining Expenditures Technical and administrative support Capital (Treasury)	Scouts and C Actual 2018 9 307163 307163 307163 390014 390014	Suides Assoc Estimated 2019 300000 300000 400000	Re-estimated 2019 300000 300000 400000	Estimated 2020 300000 300000 400000	Indicative 2021 300000 300000 400000	Indicativ 2022 300000 300000 400000
Fund S Group 22 2211	item 510 008 512	t 002 Supporting the Sports Clubs and ce102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance Total of Item Operating and Sustaining Expenditures Technical and administrative support Total of Item Total of Item	Scouts and C Actual 2018 307163 307163 390014 390014 697177	Suides Assoc Suides Assoc Estimated 2019 300000 300000 400000 400000 700000	Re-estimated 2019 300000 300000 400000 400000	Estimated 2020 300000 300000 400000 400000	Indicative 2021 300000 300000 400000 400000	Indicativ 2022 300000 300000 400000 400000
Fund S Group 22 2211 2211	source item 510 008 512 035 'Ojec'	t 002 Supporting the Sports Clubs and ce102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance Total of Item Operating and Sustaining Expenditures Technical and administrative support Total of Item Total of Item	Scouts and C Actual 2018 307163 307163 390014 390014 697177	Suides Assoc Suides Assoc Estimated 2019 300000 300000 400000 400000 700000	Re-estimated 2019 300000 300000 400000 400000	Estimated 2020 300000 300000 400000 400000	Indicative 2021 300000 300000 400000 400000	Indicativ 2022 300000 300000 400000 400000
Fund S Group 22 2211 2211 Pr Fund S	source item 510 008 512 035 'Ojec'	t 002 Supporting the Sports Clubs and Capital (Treasury) ce 102001 Capital (Treasury) Description Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Total of Item Operating and Sustaining Expenditures Technical and administrative support Total of Item Total of Item 003 Supporting sport of persons with	Scouts and C Actual 2018 307163 307163 390014 390014 697177	Suides Assoc Suides Assoc Estimated 2019 300000 300000 400000 400000 700000 s	Re-estimated 2019 300000 300000 400000 400000	Estimated 2020 300000 300000 400000 400000 700000	Indicative 2021 300000 300000 400000 400000 700000	Indicativ 2022 300000 300000 400000 400000 700000
Fund S Group 22 2211 2211 Pr Fund S	510 008 512 035 Oject Sourc	t 002 Supporting the Sports Clubs and Capital (Treasury) ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance Total of Item Operating and Sustaining Expenditures Technical and administrative support Total of Item Total of Project / Treasury t 003 Supporting sport of persons with ce 102001 Capital (Treasury)	Scouts and C Actual 2018 307163 307163 390014 390014 (697177 special need Actual	Estimated 2019 300000 300000 400000 400000 700000 s Estimated	Re-estimated 2019 300000 300000 400000 400000 700000 Re-estimated	Estimated 2020 300000 300000 400000 400000 700000 Estimated	Indicative 2021 300000 300000 400000 400000 700000	Indicativ 2022 300000 300000 400000 400000 700000
Fund S Group 22 2211 2211 Fund S Group 22	510 008 512 035 Oject Sourc	t 002 Supporting the Sports Clubs and Capital (Treasury) ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance Total of Item Operating and Sustaining Expenditures Technical and administrative support Total of Item Total of Project / Treasury t 003 Supporting sport of persons with ce 102001 Capital (Treasury) Description	Scouts and C Actual 2018 307163 307163 390014 390014 (697177 special need Actual	Estimated 2019 300000 300000 400000 400000 700000 s Estimated	Re-estimated 2019 300000 300000 400000 400000 700000 Re-estimated	Estimated 2020 300000 300000 400000 400000 700000 Estimated	Indicative 2021 300000 300000 400000 400000 700000	Indicati 2022 300000 300000 400000 700000 Indicati
Fund S Group 22 2211 2211 Pr Fund S Group	510 008 512 035 Oject Sourc	t 002 Supporting the Sports Clubs and Capital (Treasury) ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance Total of Item Operating and Sustaining Expenditures Technical and administrative support Total of Item Total of Project / Treasury t 003 Supporting sport of persons with ce 102001 Capital (Treasury) Description Use of Goods and Services	Scouts and C Actual 2018 307163 307163 390014 390014 (697177 special need Actual	Estimated 2019 300000 300000 400000 400000 700000 s Estimated	Re-estimated 2019 300000 300000 400000 400000 700000 Re-estimated	Estimated 2020 300000 300000 400000 400000 700000 Estimated	Indicative 2021 300000 300000 400000 400000 700000	Indicativ 2022 300000 300000 400000 400000 700000
Fund S Group 22 2211 2211 Fund S Group 22	item 510 008 512 035 Sourc item	t 002 Supporting the Sports Clubs and Capital (Treasury) ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance Total of Item Operating and Sustaining Expenditures Technical and administrative support Total of Item Total of Project / Treasury t 003 Supporting sport of persons with ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services	Scouts and C Actual 2018 307163 307163 390014 390014 (697177 special need Actual	Estimated 2019 300000 300000 400000 400000 700000 s Estimated	Re-estimated 2019 300000 300000 400000 400000 700000 Re-estimated 2019	Estimated 2020 300000 300000 400000 700000 Estimated 2020	Indicative 2021 300000 300000 400000 400000 700000	Indicativ 2022 300000 300000 400000 400000 700000
Fund S Group 22 2211 2211 Fund S Group 22	510 008 512 035 512 035 50urc item	t 002 Supporting the Sports Clubs and Capital (Treasury) ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings and facilities maintenance Total of Item Operating and Sustaining Expenditures Technical and administrative support Total of Item Total of Project / Treasury t 003 Supporting sport of persons with ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures	Scouts and C Actual 2018 307163 307163 390014 390014 697177 special need Actual 2018 44772	Estimated 2019 300000 300000 400000 400000 700000 s Estimated 2019	Re-estimated 2019 300000 300000 400000 400000 700000 Re-estimated 2019 50000	Estimated 2020 300000 300000 400000 700000 Estimated 2020 50000	Indicative 2021 300000 300000 400000 400000 700000 Indicative 2021	Indicativ 2022 300000 300000 400000 400000 700000 Indicativ 2022

Cha	apter	3050 Ministry of Youth						(In JDs
	•	6010 Sport Development						,
	roject		tenance spor	t cities, comp	lexes and st	adiums		
	-	e102001 Capital (Treasury)	-	· · ·				
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicativ
22		Use of Goods and Services					-	
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	617108	100000	100000	100000	100000	100000
		Total of Item	617108	100000	100000	100000	100000	100000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, research and design	8522	10000	10000	10000	10000	10000
		Total of Item	8522	10000	10000	10000	10000	10000
31		Non-financial Assets						
3111	E00	Buildings and Constructions						
	508	Works and Constructions	47500	445000	115000	115000	115000	115000
	040	Constructions	17500	115000				115000 115000
0440		Total of Item	17500	115000	115000	115000	115000	115000
3112	505	Devices, Machinery and Equipment Equipment, Machines and Devices						
-	001	Computers and accessories	935	5000	5000	5000	5000	5000
	021	Sports gear	9000	5000				5000
	031	Electronic panels	4837	5000			5000	5000
	036	Cameras	4847	5000		5000	5000	5000
	060	Surveillance equipment	4898	5000		5000	5000	5000
		Total of Item	24517	25000				25000
				25000			250000	25000
		Total of Project / Treasury		250000	230000	230000	230000	250000
	roject							
-und	Sourc	e102001 Capital (Treasury)				1	[
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicativ 2022
31		Non-financial Assets	2010	2013	2013	2020	2021	LULL
3111		Buildings and Constructions	-					
••••	508	Works and Constructions						
	028	Construction of lighting for roads and yards	83922	140000	140000	140000	140000	140000
		Total of Item	83922	140000	140000	140000	140000	140000
3122		Inventories			1			
	1							
	503	Materials and supplies						
	503 007	Materials and supplies Lighting supplies	23066	5000	5000	5000	5000	5000
			23066 34929	5000 5000		5000 5000	5000 5000	5000 5000
	007	Lighting supplies			5000			
	007	Lighting supplies Spare parts supplies	34929 57995	5000	5000 10000	5000	5000	5000
	007 019	Lighting supplies Spare parts supplies Total of Item Total of Project / Treasury	34929 57995	5000 10000	5000 10000	5000 10000	5000 10000	5000 10000
Pi	007 019 roject	Lighting supplies Spare parts supplies Total of Item Total of Project / Treasury 007 Solar Energy Use	34929 57995	5000 10000	5000 10000	5000 10000	5000 10000	5000 10000
Pi Fund	007 019 roject	Lighting supplies Spare parts supplies Total of Item Total of Project / Treasury	34929 57995	5000 10000 150000	5000 10000	5000 10000 150000	5000 10000 150000	5000 10000 150000
Pi Fund	007 019 roject Sourc	Lighting supplies Spare parts supplies Total of Item Total of Project / Treasury 007 Solar Energy Use e 102001 Capital (Treasury)	34929 57995 141917 Actual	5000 10000 150000 Estimated	5000 10000 150000 Re-estimated	5000 10000 150000 Estimated	5000 10000 150000 Indicative	5000 10000 150000 Indicativ
Pi Fund Group 31	007 019 roject Sourc	Lighting supplies Spare parts supplies Total of Item Total of Project / Treasury 007 Solar Energy Use e102001 Capital (Treasury) Description	34929 57995 141917 Actual	5000 10000 150000 Estimated	5000 10000 150000 Re-estimated	5000 10000 150000 Estimated	5000 10000 150000 Indicative	5000 10000 150000 Indicativ
Pi Fund Group	007 019 roject Sourc	Lighting supplies Spare parts supplies Total of Item Total of Project / Treasury 007 Solar Energy Use e 102001 Capital (Treasury) Description Non-financial Assets	34929 57995 141917 Actual	5000 10000 150000 Estimated	5000 10000 150000 Re-estimated	5000 10000 150000 Estimated	5000 10000 150000 Indicative	5000 10000 150000 Indicativ
Pi Fund Group 31	007 019 roject Sourc	Lighting supplies Spare parts supplies Total of Item Total of Project / Treasury 007 Solar Energy Use e 102001 Capital (Treasury) Description Non-financial Assets Devices, Machinery and Equipment	34929 57995 141917 Actual	5000 10000 150000 Estimated	5000 10000 150000 Re-estimated 2019	5000 10000 150000 Estimated 2020	5000 10000 150000 Indicative 2021	5000 10000 150000
Pi Fund Group 31	007 019 roject Sourc item	Lighting supplies Spare parts supplies Total of Item Total of Project / Treasury 007 Solar Energy Use re 102001 Capital (Treasury) Description Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices	34929 57995 141917 Actual 2018	5000 10000 150000 Estimated 2019	5000 10000 150000 Re-estimated 2019 50000	5000 10000 150000 Estimated 2020	5000 10000 150000 Indicative 2021	5000 10000 150000 Indicative 2022

	-		nistry of Youth						(In JDs
Pro	ogran	•	ort Development						
	rojec	•	ten year plan (2015 - 2025)						
Fund	Sour	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicativ 2022
22			s and Services						
2211			and Services						
	512		d Sustaining Expenditures						
	008		d training expenses	158375		100000		100000	100000
	011		ding expenses	63237					50000
	142	Youth activiti		199928		100000		100000	100000
			Total of Item	421540	250000	250000	250000	250000	250000
			Total of Project / Treasury	421540	250000	250000	250000	250000	250000
P	rojec	t 009 Spo	rts activities / Al-Qasr Disrtict	1	-		1	L	1
	-	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicativ 2022
22		Use of Good	s and Services						
2211		Use of Goods	and Services						
	512	Operating an	d Sustaining Expenditures						
	142	Youth activiti	es	0	0	0	24000	0	0
		.I	Total of Item	0	0	0	24000	0	0
			Total of Project / Treasury	0	0	0	24000	0	0
P	rojec		blishing five-a-side court / Al-	Qasr district					
		ce102001	Capital (Treasury)	·					
	Jour		• • • • •	Actual	F atimated	Po ostimatod	E o timo o to d	Indiantiva	Indiantia
Group	item		Description	Actual 2018	Estimated 2019	2019	Estimated 2020	2021	Indicativ 2022
31		Non-financia	Assets						
3111		Buildings and	Constructions	-					
	508	Works and C	onstructions						
	013	Construction	of buildings	0	0	0	165000	0	0
		1	Total of Item	0	0	0	165000	0	0
			Total of Project / Treasury	0	0	0	165000	0	0
D	roioc		-a-side court / Ay district / Kut	hrava					
	rojec	•	-						
runa	Sour	ce102001	Capital (Treasury)			Desetimeter			
Group	item		Description	Actual 2018	Estimated 2019	2019	Estimated 2020	Indicative 2021	Indicativ 2022
31		Non-financia	Assets	2010	2013	2013	2020	2021	LULL
01	-								
3111		Buildings and	Constructions						
3111	508	Buildings and Works and C	Constructions						
3111	508 013	-	onstructions	0	0	0	56000	0	0
3111		Works and C	onstructions of buildings	-	v	`		-	-
3111		Works and Construction	onstructions of buildings Total of Item	0	0	0	56000	0	0
	013	Works and Construction	onstructions of buildings Total of Item Total of Project / Treasury	0	0	`	56000	0	-
Pi	013 rojec	Works and Construction	onstructions of buildings Total of Item Total of Project / Treasury iblishing gymnasiums in Irbid	0	0	0	56000	0	0
Pi	013 rojec	Works and Construction	onstructions of buildings Total of Item Total of Project / Treasury ublishing gymnasiums in Irbid Capital (Treasury)	0 0 governorate	0	0	56000 56000	0	0
Pi Fund Group	013 rojec Soure	Works and Construction	onstructions of buildings Total of Item Total of Project / Treasury ablishing gymnasiums in Irbid Capital (Treasury) Description	0	0	0	56000	0	0
Pi Fund Group 31	013 rojec Soure	Works and Construction Construction t 701 Esta ce 102001 Non-financia	onstructions of buildings Total of Item Total of Project / Treasury iblishing gymnasiums in Irbid Capital (Treasury) Description	0 0 governorate	0 0 Estimated	0 0 Re-estimated	56000 56000 Estimated	0 0 Indicative	0 0 Indicativ
Pi Fund Group	013 rojec Sourd	Works and Construction Construction t 701 Esta Ce102001 Non-financia Buildings and	onstructions of buildings Total of Item Total of Project / Treasury ublishing gymnasiums in Irbid Capital (Treasury) Description I Assets Constructions	0 0 governorate	0 0 Estimated	0 0 Re-estimated	56000 56000 Estimated	0 0 Indicative	0 0 Indicativ
Pi Fund Group 31	013 rojec Sourc item	Works and Construction Construction t 701 Esta ce 102001 Non-financia Buildings and Works and Construction	onstructions of buildings Total of Item Total of Project / Treasury blishing gymnasiums in Irbid Capital (Treasury) Description I Assets Constructions onstructions	0 0 governorate	0 0 Estimated 2019	0 0 Re-estimated 2019	56000 56000 Estimated 2020	0 0 Indicative 2021	0 0 Indicativ 2022
Pi Fund Group 31	013 rojec Sourd	Works and Construction Construction t 701 Esta Ce102001 Non-financia Buildings and	onstructions of buildings Total of Item Total of Project / Treasury blishing gymnasiums in Irbid Capital (Treasury) Description I Assets Constructions onstructions	0 0 governorate 2018 269038	0 0 Estimated 2019 342000	0 0 Re-estimated 2019 200000	56000 56000 Estimated 2020 255000	0 0 Indicative 2021	0 0 Indicativ
Pi Fund Group 31	013 rojec Sourc item	Works and Construction Construction t 701 Esta ce 102001 Non-financia Buildings and Works and Construction	onstructions of buildings Total of Item Total of Project / Treasury blishing gymnasiums in Irbid Capital (Treasury) Description I Assets Constructions onstructions	0 0 governorate Actual 2018	0 0 Estimated 2019 342000	0 0 Re-estimated 2019 200000	56000 56000 Estimated 2020 255000	0 0 Indicative 2021 730000	0 0 Indicativ 2022

	-		nistry of Youth						(In JD
Pro	ogran	•	ort Development						
	rojec	•	ablishing sports complexes an	d halls in Ma	ıfraq governo	rate			
Fund 🕄	Sour	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated	Estimated 2020	Indicative 2021	Indicati 2022
31		Non-financia							
3111		-	I Constructions						
	508		onstructions		-	-		-	
	040	Construction	-	278462	0	0	0	0	0
			Total of Item	278462	0	0	0	0	0
			Total of Project / Treasury		0	D	0	0	0
	rojec	•	ablishing gymnasiums in the C	apital gover	norate				
Fund	Sour	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated	Estimated 2020	Indicative 2021	Indicati 2022
31		Non-financia							
3111		-	Constructions						
	508		onstructions	-					
	040	Construction		0	400000	300000	0	0	0
			Total of Item	0	400000	300000	0	0	0
			Total of Project / Treasury		400000	300000	0	0	0
Pr	rojec	t 706 Esta	ablishing a sports complex in I	Hashemite di	istrict / Zarqa	governorate			
Fund S	Sour	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicati 2022
31		Non-financia	al Assets						
3111		-	Constructions						
	508		onstructions						
	040	Construction		0	0	0			280000
			Total of Item	0	0	0	-		280000
			Total of Project / Treasury		0	D	0	20000	280000
	rojec	•	ti-purpose hall / Ma'daba / Ma'd	daba Govern	orate				
Fund	Sour	ce102001	Capital (Treasury)						
0			Description	Actual		Re-estimated			
Group	item					2019	2020	2021	2022
24		Non-financia	al Assots	2018	2019				
31		Non-financia		2010	2013				
31 3111	508	Buildings and	I Assets Constructions	2010	2013				
	508 040	Buildings and	I Constructions	43406	125000	125000	135000	200000	300000
		Buildings and Works and C	l Constructions constructions		125000			200000 200000	
		Buildings and Works and C	I Constructions constructions is Total of Item	43406 43406		125000	135000	200000	300000 300000 300000
3111	040	Buildings and Works and C Construction	Constructions constructions is Total of Item Total of Project / Treasury	43406 43406 43406	125000 125000 125000	125000 125000 125000	135000 135000	200000	300000
3111 Pr	040 rojec	Buildings and Works and C Construction	Constructions constructions ts Total of Item Total of Project / Treasury ablishing sport cities, complex	43406 43406 43406	125000 125000 125000	125000 125000 125000	135000 135000	200000	300000
3111 Pr	040 rojec	Buildings and Works and C Construction	Constructions constructions Total of Item Total of Project / Treasury ablishing sport cities, complex Capital (Treasury)	43406 43406 43406 43406 tes and stadi	125000 125000 125000 125000 ums / Al- Kar	125000 125000 125000 rak governor	135000 135000 ate	200000 200000	300000 300000
3111 Pr Fund S Group	040 rojec Sourc	Buildings and Works and C Construction t 708 Esta ce 102001	Constructions constructions Total of Item Total of Project / Treasury ablishing sport cities, complex Capital (Treasury) Description	43406 43406 43406	125000 125000 125000 125000 ums / Al- Kar	125000 125000 125000	135000 135000 ate	200000 200000	300000 300000
3111 Pr Fund S Group 31	040 rojec Sourc	Buildings and Works and C Construction t 708 Esta ce 102001 Non-financia	Constructions constructions as Total of Item Total of Project / Treasury ablishing sport cities, complex Capital (Treasury) Description al Assets	43406 43406 43406 43406 tes and stadi	125000 125000 125000 ums / Al- Kar Estimated	125000 125000 125000 rak governor Re-estimated	135000 135000 ate Estimated	200000 200000 Indicative	300000 300000 Indicati
3111 Pr Fund S Group	040 rojec Sourc	Buildings and Works and C Construction t 708 Esta Ce 102001 Non-financia Buildings and	Constructions Total of Item Total of Project / Treasury ablishing sport cities, complex Capital (Treasury) Description Al Assets I Constructions	43406 43406 43406 43406 tes and stadi	125000 125000 125000 ums / Al- Kar Estimated	125000 125000 125000 rak governor Re-estimated	135000 135000 ate Estimated	200000 200000 Indicative	300000 300000 Indicati
3111 Pr Fund S Group 31	040 rojec Sourc item	Buildings and Works and C Construction t 708 Esta ce 102001 Non-financia Buildings and Works and C	Constructions Total of Item Total of Project / Treasury ablishing sport cities, complex Capital (Treasury) Description Al Assets Constructions Constructions	43406 43406 43406 tes and stadi Actual 2018	125000 125000 125000 ums / Al- Kar Estimated 2019	125000 125000 125000 rak governor Re-estimated 2019	135000 135000 ate Estimated 2020	200000 200000 Indicative 2021	300000 300000 Indicati 2022
3111 Pr Fund S Group 31	040 rojec Sourc	Buildings and Works and C Construction t 708 Esta Ce 102001 Non-financia Buildings and	Constructions Total of Item Total of Project / Treasury ablishing sport cities, complex Capital (Treasury) Description Al Assets Constructions Constructions	43406 43406 43406 43406 tes and stadi	125000 125000 125000 ums / Al- Kar Estimated	125000 125000 125000 rak governor Re-estimated	135000 135000 ate Estimated 2020 500000	200000 200000 Indicative	300000 300000 Indicati [,]

	-		nistry of Youth						(In JDs
Pro	ogram	-	ort Development						
	roject	•	ablishing a Multi-purpose hall /	Ma'an Gover	norate				
Fund	Sourc	e <mark>102001</mark>	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated	Estimated 2020	Indicative 2021	Indicativ 2022
31		Non-financia	I Assets						
3111		Buildings and	Constructions						
	508	Works and C	onstructions						
	040	Construction		137901	0	0	50000	200000	0
			Total of Item	137901	0	0	50000	200000	0
			Total of Project / Treasury	137901	0	0	50000	200000	0
	roject	•	ablishing a sport Multi-purpose	e hall / Ayme	h / Ma'an Gov	vernorate			
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2018		Re-estimated	Estimated 2020	Indicative 2021	Indicativ 2022
Group 31	item	Non-financia	l Assats	2018	2019	2019	2020	2021	2022
3111			Constructions						
••••	508	Works and C							
	040	Construction	S	92692	0	0	0	0	0
		ļ	Total of Item	92692	0	0	0	0	0
			Total of Project / Treasury	92692	0	0	0	0	0
Pr	roject	1711 Con	npleting and maintaining Ajlou	n Youth Con	nplex (foreign	n wall, stadiu	m) / Ajloun g	overnorate	
	-	ce102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	item		Docomption	2018	2019	2019	2020	2021	2022
22		Use of Good	s and Services						
2211			and Services						
	510	-	d facilities repair and maintenance						
	008	Buildings an	d facilities maintenance	192576	300000	150000	20000	0	0
			Total of Item	192576	300000	150000	20000	0	0
			Total of Project / Treasury	192576	300000	150000	20000	0	0
	roject		ntenance of various youth and	sports facili	ties in Zarqa	governorate			
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual	Estimated 2019	Re-estimated			Indicativ 2022
Group 22	item	Lise of Good	s and Services	2018	2019	2019	2020	2021	2022
2211			and Services	-					
	510		d facilities repair and maintenance						
	008	Buildings an	d facilities maintenance	29250	250000	100000	250000	450000	100000
			Total of Item	29250	250000	100000	250000	450000	100000
			Total of Project / Treasury	29250	250000	100000	250000	450000	100000
Pr	roject	+ 713 Mai	ntenance of various youth and	sports facili	ties in Agaba	governorate			
	-	;e102001	Capital (Treasury)						
. and .			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	item		Description	2018	2019	2019	2020	2021	2022
22		Use of Good	s and Services						
2211			and Services						
	510	-	d facilities repair and maintenance						
	008	Buildings an	d facilities maintenance	139149	795000	500000	150000	250000	75000
			Total of Item	139149	795000	500000	150000	250000	75000
			Total of Project / Treasury	139149	795000	500000	150000	250000	75000

	-		nistry of Youth						(In JDs
Pro	ogram	•	ort Development						
Pr	oject	714 Cha	nge the racetrack of Prince Ali	bin Al Huss	ein complex	/ Mafraq Gov	vernorate		
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicativ 2022
22		Use of Good	s and Services						
2211			and Services						
	510	J	d facilities repair and maintenance		-	-			
	008	Buildings and	d facilities maintenance	55000	0	0	0	0	0
			Total of Item	55000	0	0	0	0	0
			Total of Project / Treasury	55000	0	D	0	0	0
	oject		blishment and maintenance of	youth and	sport facilitie	s in Ajloun g	overnorate		
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicativ 2022
31		Non-financia							
3111		-	Constructions						
	508	Works and C		-					
	013	Construction		0	178000	100000	270000	589000	550000
			Total of Item	0	178000	100000	270000	589000	550000
			Total of Project / Treasury	0	178000	100000	270000	589000	550000
	oject		ntaining sport facilities in Balqa	a' governora	ite				
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicativ 2022
22		Use of Good	s and Services						
2211			and Services						
	510		d facilities repair and maintenance						-
	008	Buildings and	d facilities maintenance	0	215000	100000	230000	325000	0
			Total of Item	0	215000	100000	230000	325000	0
			Total of Project / Treasury	0		100000	230000	325000	0
	oject	-	porting sport clubs in Dear Alla	a / Balqa' go	vernorate				
Fund	Sourc	e102001	Capital (Treasury)						
C	14		Description	Actual				Indicative	
Group	item	Lise of Good	s and Services	2018	2019	2019	2020	2021	2022
22 2211		Use of Goods							
<u> </u>	512		d Sustaining Expenditures						
	035		d administrative support	0	175200	175000	0	0	0
			Total of Item	0	175200	175000	0	0	0
			Total of Project / Treasury	0	175200	175000	0	0	0
Dr	oject		porting sport clubs in Ma'daba	governorat	A				-
	-	ce102001	Capital (Treasury)	goromorat					
runu .	Sourc			Actual	Fatimate	Po ostimator	Fatimate	Indianting	Indiantin
Group	item		Description	Actual 2018	Estimated 2019	2019	Estimated 2020	Indicative 2021	Indicativ 2022
22		Use of Good	s and Services						
2211		Use of Goods	and Services						
	512	Operating an	d Sustaining Expenditures						
	035	Technical and	d administrative support	0	80000	80000	0	0	0
		•	Total of Item	0	80000	80000	0	0	0
			Total of Project / Treasury	0	80000	80000	0	0	0

	•		nistry of Youth						(In JDs
Pro	ogram	n 6010 Spo	ort Development						
Pı	roject	719 Eco	nomic Empowerment /Ma'daba	governorate	9				
Fund	Sourc	e102001	Capital (Treasury)						
			Description	Actual		Re-estimated			Indicativ
Group 22	item	Line of Good	s and Services	2018	2019	2019	2020	2021	2022
2211		Use of Goods							
2211	512		d Sustaining Expenditures						
	011	Capacity buil	ding expenses	0	75000	0	0	0	0
			Total of Item	0	75000	0	0	0	0
			Total of Project / Treasury	0	75000	D	0	0	0
Dı	roject		blishment and maintenance of	vouth and s	sport facilities	in Ma'an go	vernorate		
	-	e102001	Capital (Treasury)						
i unu			Description	Actual	Estimatod	Re-estimated	Estimatod	Indicativo	Indicativ
Group	item		Description	2018	2019	2019	2020	2021	2022
31		Non-financia	l Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	013	Construction	of buildings	0	554000	350000	235000	783000	700000
		•	Total of Item	0	554000	350000	235000	783000	700000
			Total of Project / Treasury	0	554000	350000	235000	783000	700000
Pi	roject		th initiatives, events and progra	ams in line v	with the pillar	s of the Natio	onal Youth S	trategy / Zar	qa
		Governorate	1						
Funa	Sourc	e102001	Capital (Treasury)		1	.			
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicativ 2022
22	nem	Lise of Goods	s and Services	2010	2013	2013	2020	2021	2022
2211			and Services						
2211	512		d Sustaining Expenditures						
	142	Youth activiti	•	0	0	0	0	100000	100000
			Total of Item	0	0	0	0	100000	100000
			Total of Project / Treasury	0	0	D	0	100000	100000
D	roioot		rts programs and activities in F	arak Gover	norate	-	-		
	roject	•	Capital (Treasury)						
runa	Sourc	e102001				Bo optimated		1	
Group	item		Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicativ 2022
22		Use of Goods	s and Services	2010	2013	2013	2020	2021	2022
2211		Use of Goods							
	512		d Sustaining Expenditures						
	142	Youth activiti	es	0	0	0	0	240000	165000
		ļ	Total of Item	0	0	0	0	240000	165000
			Total of Project / Treasury	0	0	0	0	240000	165000
D	roject		th programs and activities in M	a'an Govern	orate				
	-	e102001	Capital (Treasury)						
runu	Jourt		• • • • •	Actual	Entimated	Re-estimated	Ectimated	Indiantive	Indiactive
Group	item		Description	Actual 2018	Estimated 2019	2019	Estimated 2020	2021	Indicativ 2022
22		Use of Goods	s and Services						
2211		Use of Goods	and Services						
	512	Operating an	d Sustaining Expenditures						
	142	Youth activiti	es	0	0	0	0	15000	15000
		ļ	Total of Item	0	0	0	0	15000	15000
			Total of Project / Treasury	0	0	0	0	15000	15000
			Total of Program	4076755	6039200	4580000	4240000	5867000	5120000
			Total of Chapter	13199871	20680000	14234000	10844000		17900000
								1/55/1000	