Chapter : 3202 National Information Technology Center

Creation: The National Information Center was established as one of the scientific research centers affiliated with the Higher Council for Science and Technology in 1993. In 2003, It was transformed into the National Information Technology Center under the National Information Technology Resources Employment Law No. (81) for the year 2003 (temporary law), and it is considered the legal and real successor for the National Information Center which was established under the National Information Center Bylaw No. (50) for the year 1992 and the National Information Technology Center became the main national authority for managing information technology resources in the government sector.

Vision : A national center leading the development and implementation of government information technology with distinction.

Mission: Executive reference of Information Technology resources in the government institutions in terms of their employment and optimal usage as well as maximizing their benefit and ensuring their security , setting the necessary standards for their implementation and enabling the local community.

Legal Framework : Information Technology Resources Employment in the Government Institutions Law no (81) for 2003

Tasks of the Ministry / Department:

- Provide and tabulate the main database on the national level and develop software related to the usage of a national integrated information system
- Conduct research and survey related to government ministries, departments and institutions and their usage for IT resources
- Manage and register internet domains (jo.) and (Jordan.)

- Prepare plans and programs for qualifying and training the staffs of government ministries, departments and institutions on the usage of IT resources
- Issue and distribute publications related to IT resources and uses

- Provide consultations in the fields of IT resources, software and specifications and any other relating issues.

- Issue the technical specifications to manage and operate technology in the government ministries, departments and institutions

Ministry/Department Contribution to the Achievement of the National Objectives:

- Develop the Jordanian economy to become prosperous and open to regional markets

- Efficient infrastructure and facilities with high return

- Informed community communicated with Communication and IT means

Major Issues and Challenges which face the Ministry / Department:

- Inability to attract and preserve expertise

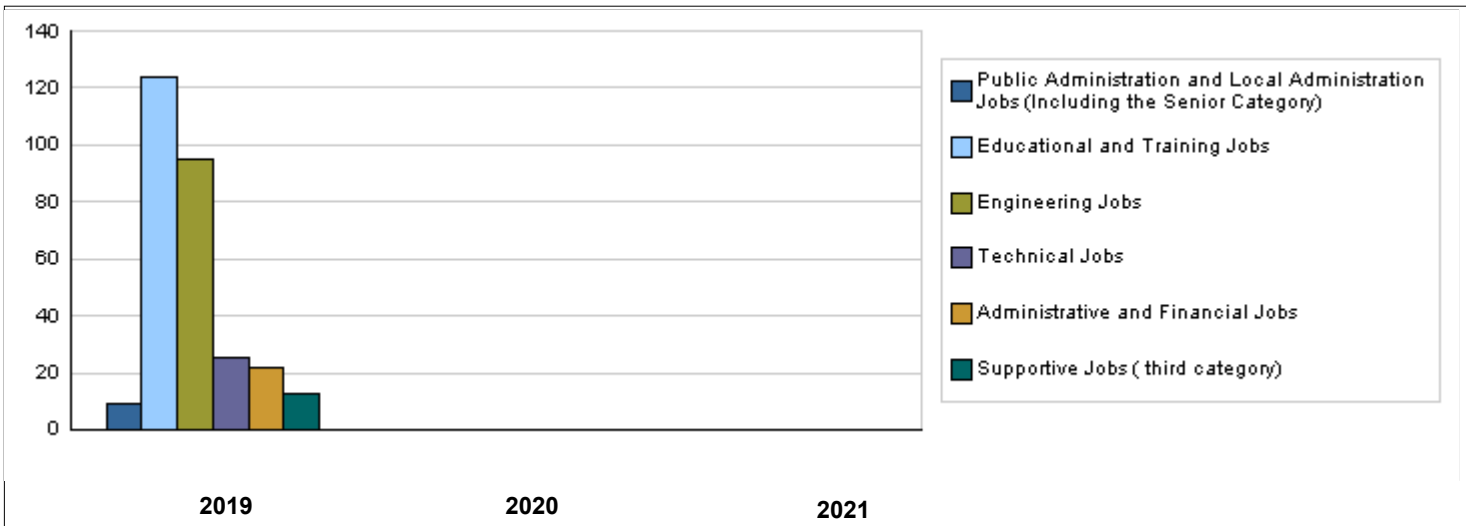- The existence of financial determinants

CHAPTER : 3202 National Information Technology Center

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective		Performance Indicator	Base year	Value	Actual Value 2019	Target Value 2020	Preliminary Self Evaluation 2020	Target Value 2021	Target Value 2022	Target Value 2023
1 - Contribute to applying the national strategy for information technology and implement established plans and programs	1	Number of implemented national initiatives, programs and projects	2007	1	5	0		0	0	
	2	Percentage of completion of the infrastructure to monitor the strategy items	2007	%30	%90	0		0	0	
	3	Percentage of improving the level of IT sources usage	2007	%20	%75	0		0	0	
2 - Provide comprehensive electronic and information services on the national level	1	Number of provided electronic services	2007	3	12	0		0	0	

Number of Staff of the Ministry / Department

Group	Job	2019			2020			Preliminary 2021		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	Leadership Jobs	9	0	9	0	0	0	0	0	0
Educational and Training Jobs	Section Head, Trainer	50	74	124	0	0	0	0	0	0
Engineering Jobs	Engineer	67	28	95	0	0	0	0	0	0
Technical Jobs	Programmers	11	14	25	0	0	0	0	0	0
Administrative and Financial Jobs	Accountant and Administrative	8	14	22	0	0	0	0	0	0
Supportive Jobs (third category)	Support jobs	12	1	13	0	0	0	0	0	0
	Total	157	131	288	0	0	0	0	0	0
	Total Cost of Salaries	1148744	958506	2107250	0	0	0	0	0	0

Bar chart legend:
- Public Administration and Local Administration Jobs (Including the Senior Category)
- Educational and Training Jobs
- Engineering Jobs
- Technical Jobs
- Administrative and Financial Jobs
- Supportive Jobs (third category)

2019   2020   2021

Key Information of the Ministry / Department

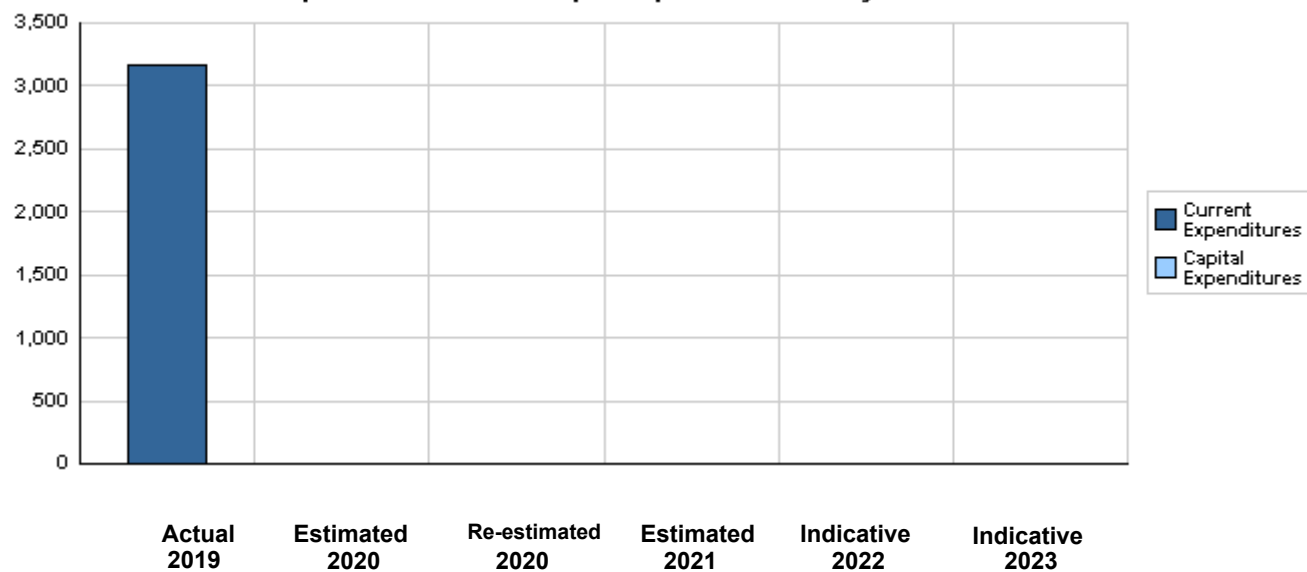| No.	Description	2017	2018	2019	2020	2021
1	Number of implemented national initiatives, programs and projects (cumulative)	3	5	6		
2	Number of provided electronic services (cumulative)	6	9	11		

Overall Summary of Expenditures for Chapter 3202- National Information Technology Center

for the Years 2019 - 2023

Description		Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	2023
Group		**Current Expenditures**					
2111	Salaries, Wages and Allowances	1,872,975	0	0	0	0	0
2121	Social Security Contributions	234,275	0	0	0	0	0
2211	Use of Goods and Services	1,018,759	0	0	0	0	0
2821	Other Current Expenditures	45,122	0	0	0	0	0
Total current expenditures		3,171,131	0	0	0	0	0
Capital Expenditures							
3112	Devices, Machinery and Equipment	6,587	0	0	0	0	0
Total capital expenditures		6,587	0	0	0	0	0
Treasury		6,587	0	0	0	0	0
Total current and capital expenditures		3,177,718	0	0	0	0	0

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2019 - 2023

Budget Chapter 3202 - National Information Technology Center Distributed According to the Program

6201	Administration and Support Services Program

Objective of the program :

Improve the administrative capacities for all administrative units in the National Information Technology Center.

The strategic objective related to the program :

Contribute to applying the national strategy for information technology and implement established plans and programs

Directorates associated with the program :

Administrative and Financial Directorate.

Services provided by the program :

Provide financial and administrative services necessary for maintaining the Center's works and analyzing training requirements for the Center's employees and prepare training plans and follow up training for fresh graduates inside the Center

Key Performance Indicators for Program								
Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2019	2020	2020	2021	2022	2023
1 Percentage of qualified employees/ employees' evaluation	2007	%92	%96	0		0	0	
2 Degree of staff satisfaction of applied regulations	2007	%10	%70	0		0	0	

Appropriations Of Administration and Support Services Program as Per Activities and Projects.						(In JDs)
Activities and Projects	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	2023
Current Expenditures	670,881	0	0	0	0	0
601 Administrative and Support Services	670,881	0	0	0	0	0
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	670,881	0	0	0	0	0

6202	E-government Operations Center Management Program

Objective of the program :

Provide electronic services with high sustainability through the management and operation of electronic government processes center and electronic government programs management and provide support for other national entities concerned with IT on the national level.

The strategic objective related to the program :

Provide comprehensive electronic and information services on the national level

Directorates associated with the program :

- Electronic Operations Directorate.
- Technical Services Directorate.

Services provided by the program :

- Managing and operating joint services of the E-government.
- Ensuring the information safety for E-services.

Key Performance Indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2019	2020	2020	2021	2022	2023
1	Number of government departments subscribing in the secured government network	2007	18	106	0		0	0	
2	Number of provided electronic services	2007	3	12	0		0	0	
3	Percentage of data center service availability (continuity) (international standard)	2015	%99.98	%99.98	0		0	0	

Appropriations Of E-government Operations Center Management Program as Per Activities and Projects.						(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2019	2020	2020	2021	2022	2023
Current Expenditures		753,412	0	0	0	0	0
601	Develop and manage e-government operations center	753,412	0	0	0	0	0
Capital Expenditures		0	0	0	0	0	0
Program / Treasury		0	0	0	0	0	0
Total Program		753,412	0	0	0	0	0

6203	Technical Services Program

Objective of the program :

- To provide technical support services for all government institutions.
- To manage TAC.
- To manage government data center sustainability equipement.
- To manage domains on the national level.

The strategic objective related to the program :

Contribute to applying the national strategy for information technology and implement established plans and programs

Directorates associated with the program :

- Technical Services Directorate
- Electronic Operations Directorate
- Information Security and Networks Incidents Directorate

Services provided by the program :

Provide technical support for all government institutions.

Key Performance Indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2019	2020	2020	2021	2022	2023
1	Percentage of institutions benefiting from internet	2007	%50	%97	0		0	0	
2	Number of hosted websites of government institutions	2007	50	152	0		0	0	
3	Number of registered Top-level domains (domain name)	2007	3800	5400	0		0	0	
4	Number of responses to information and networks security incidents (fewer cases due to increase number of security devices).	2017	40	39	0		0	0	
5	Increase in the numbers of staff trained to respond to incidents.	2015	5	8	0		0	0	
6	Percentage of legal software (Microsoft)	2007	%70	%95	0		0	0	

Appropriations Of Technical Services Program as Per Activities and Projects.						(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
Current Expenditures	657,324	0	0	0	0	0
601 Technical services management in the Center	657,324	0	0	0	0	0
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	657,324	0	0	0	0	0

6204	Joint E-government Operations Center Program

Objective of the program :

Provide appropriate hosting environment for datbases and electronic government services, provide protection from internal and external risks for operation systems, programs, and applications, protect databases, test websites and protect access into systems by unapproved or unauthorized persons or commissions.

The strategic objective related to the program :

Provide comprehensive electronic and information services on the national level

Directorates associated with the program :

- Technical Services Directorate
- Electronic Operations Directorate
- Information Security and Networks Incidents Directorate

Services provided by the program :

- Controlling sensitive government networks.
- Preparing required recommendations to develop government institutions systems in terms of security

	Key Performance Indicators for Program								
	Performance Measurement Indicator	**Base Year**	**Value**	**Actual value**	**Target Value**	**Preliminary Self Evaluation**	**Target Value**		
				2019	**2020**	**2020**	**2021**	**2022**	**2023**
1	Percentage of unified government information center occupancy	2017	%33	%33	0		0	0	
2	Percentage of infrastructure expansion at data center.	2014	%50	%95	0		0	0	
3	Percentage of analytical data availability related to information security of Unified Data Center	2007	%20	%90	0		0	0	

Appropriations Of Joint E-government Operations Center Program as Per Activities and Projects.						(In JDs)

Activities and Projects	**Actual**	**Estimated**	**Re-estimated**	**Estimated**	**Indicative**	
	2019	**2020**	**2020**	**2021**	**2022**	**2023**
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	6,587	0	0	0	0	0
001 Safe Internet access point of the government departments	6,587	0	0	0	0	0
Program / Treasury	6,587	0	0	0	0	0
Total Program	6,587	0	0	0	0	0

6205	Knowledge Stations Program

Objective of the program :

Contribute to realizing the comprehensive development through providing training programs which help individuals to raise their competitiveness in labor market, provide incubators platform all over the Kingdom, and by creating knowledge stations to be penetration points for national and international programs in the different fields.

The strategic objective related to the program :

Contribute to applying the national strategy for information technology and implement established plans and programs

Directorates associated with the program :

Knowledge Stations Directorate

Services provided by the program :

- Providing training according to local community requirements
- Providing infrastructure for the support of entrepreneurship.
- Accessing point for government E-services all over the Kingdom.

Key Performance Indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2019	2020	2020	2021	2022	2023
1	Percentage of recipients satisfaction of knowledge stations services	2014	%50	%55	0		0	0	
2	Addition of new training programs	2014	51	56	0		0	0	
3	Increase in the number of beneficiaries of knowledge stations services by 5% annually	2014	50000	60000	0		0	0	

Appropriations Of Knowledge Stations Program as Per Activities and Projects.						(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2019	2020	2020	2021	2022	2023
Current Expenditures		1,089,514	0	0	0	0	0
601	Manage and operate knowledge stations	1,089,514	0	0	0	0	0
Capital Expenditures		0	0	0	0	0	0
Program / Treasury		0	0	0	0	0	0
Total Program		1,089,514	0	0	0	0	0

Chapter : 3202 National Information Technology Center

(In JDs)

Current Activities Appropriations According to Program

Prog.		Activites	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
6201	601	Administrative and Support Services	670881	0	0	0	0	0
		Total of Program	670881	0	0	0	0	0
6203	601	Technical services management in the Center	657324	0	0	0	0	0
		Total of Program	657324	0	0	0	0	0
6205	601	Manage and operate knowledge stations	1089514	0	0	0	0	0
		Total of Program	1089514	0	0	0	0	0
6202	601	Develop and manage e-government operations center	753412	0	0	0	0	0
		Total of Program	753412	0	0	0	0	0
		Total	3171131	0	0	0	0	0

Capital Projects Appropriations According to Program

Prog.		Projects	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
6204	001	Safe Internet access point of the government departments	6587	0	0	0	0	0
		Total of Program	6587	0	0	0	0	0
		Total	6587	0	0	0	0	0

Overall Summary of Current Expenditures for the Years 2019 - 2023

Chapter: 3202 National Information Technology Center

(In JDs)

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		**Compensations of Employees**						
2111		**Salaries, Wages and Allowances**						
	102	Unclassified Employees	471319	0	0	0	0	0
	103	Comprehensive Contract Employees	329426	0	0	0	0	0
	105	Personal Cost of Living Allowance	340548	0	0	0	0	0
	106	Family Cost of Living Allowance	24555	0	0	0	0	0
	110	Overtime Allowance	6021	0	0	0	0	0
	111	Additional Allowance	430207	0	0	0	0	0
	112	Other Allowances	59996	0	0	0	0	0
	113	Transportation Allowance	80418	0	0	0	0	0
	116	Employees' Bonuses	72826	0	0	0	0	0
	120	Contract Employees	57659	0	0	0	0	0
		Total	1872975	0	0	0	0	0
2121		**Social Security Contributions**						
	301	Social Security	234275	0	0	0	0	0
		Total	234275	0	0	0	0	0
22		**Use of Goods and Services**						
2211		**Use of Goods and Services**						
	201	Rents	121000	0	0	0	0	0
	202	Telecommunications Services	298851	0	0	0	0	0
	203	Water	3000	0	0	0	0	0
	204	Electricity	516791	0	0	0	0	0
	205	Fuels	5430	0	0	0	0	0
	206	Maintenance of Machines, furniture and accessories	25435	0	0	0	0	0
	207	Maintenance of vehicles, equipment and accessories	1741	0	0	0	0	0
	208	Repair and maintenance of buildings and accessories	4418	0	0	0	0	0
	209	Stationery,Publications and Office Supplies	6614	0	0	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1150	0	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	16900	0	0	0	0	0
	212	Insurance	3933	0	0	0	0	0
	213	Official Travel Missions	655	0	0	0	0	0
	214	Goods and services expenses	12841	0	0	0	0	0
		Total	1018759	0	0	0	0	0
28		**Other Expenditures**						
2821		**Other Current Expenditures**						
	302	Contributions	24122	0	0	0	0	0
	305	Non-Employees' Bonuses	21000	0	0	0	0	0
		Total	45122	0	0	0	0	0
		Total of Chapter	3171131	0	0	0	0	0

Current Expenditures According to Program and Activities for the Years 2019 - 2023

(In JDs)

Program : 6201 - Administration and Support Services

Activity : 601 - Administrative and Support Services

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		**Compensations of Employees**						
2111		Salaries, Wages and Allowances						
	102	**Unclassified Employees**	60053	0	0	0	0	0
	103	**Comprehensive Contract Employees**	12128	0	0	0	0	0
	105	**Personal Cost of Living Allowance**	56370	0	0	0	0	0
	106	**Family Cost of Living Allowance**	3420	0	0	0	0	0
	110	**Overtime Allowance**	5963	0	0	0	0	0
	111	**Additional Allowance**	42449	0	0	0	0	0
	112	**Other Allowances**	16726	0	0	0	0	0
	113	**Transportation Allowance**	13754	0	0	0	0	0
	116	**Employees' Bonuses**	32898	0	0	0	0	0
		Total	243761	0	0	0	0	0
2121		Social Security Contributions						
	301	**Social Security**	34966	0	0	0	0	0
		Total	34966	0	0	0	0	0
22		**Use of Goods and Services**						
2211		Use of Goods and Services						
	201	**Rents**	87500	0	0	0	0	0
	202	**Telecommunications Services**	5000	0	0	0	0	0
	203	**Water**	3000	0	0	0	0	0
	204	**Electricity**	206866	0	0	0	0	0
	205	**Fuels**	3618	0	0	0	0	0
	001	Heating	1096	0	0	0	0	0
	002	Saloon vehicles	2522	0	0	0	0	0
	206	**Maintenance of Machines, furniture and accessories**	15435	0	0	0	0	0
	207	**Maintenance of vehicles, equipment and accessories**	1741	0	0	0	0	0
	208	**Repair and maintenance of buildings and accessories**	4418	0	0	0	0	0
	209	**Stationery,Publications and Office Supplies**	4755	0	0	0	0	0
	210	**Substances and raw materials (medicines, clothes, food, films, etc..)**	1150	0	0	0	0	0
	211	**Cleaning services and supplies including cleaning contracts**	13914	0	0	0	0	0
	212	**Insurance**	1754	0	0	0	0	0
	213	**Official Travel Missions**	655	0	0	0	0	0
	214	**Goods and services expenses**	12841	0	0	0	0	0
	001	Events and hospitality	2745	0	0	0	0	0
	028	Professional services expenditures	5328	0	0	0	0	0
	121	Administrative expenses	4768	0	0	0	0	0
		Total	362647	0	0	0	0	0
28		**Other Expenditures**						
2821		Other Current Expenditures						
	302	**Contributions**	8507	0	0	0	0	0
	014	Saving Fund contribution	8507	0	0	0	0	0
	305	**Non-Employees' Bonuses**	21000	0	0	0	0	0
		Total	29507	0	0	0	0	0
		Total of Activity	670881	0	0	0	0	0
		Total of Program	670881	0	0	0	0	0

Current Expenditures According to Program and Activities for the Years 2019 - 2023

Chapter : 3202 - National Information Technology Center

(In JDs)

Program : 6202 - E-government Operations Center Management

Activity : 601 - Develop and manage e-government operations center

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		**Compensations of Employees**						
2111		Salaries, Wages and Allowances						
	102	**Unclassified Employees**	3329	0	0	0	0	0
	103	**Comprehensive Contract Employees**	317298	0	0	0	0	0
	105	**Personal Cost of Living Allowance**	10448	0	0	0	0	0
	106	**Family Cost of Living Allowance**	4300	0	0	0	0	0
	111	**Additional Allowance**	13758	0	0	0	0	0
	112	**Other Allowances**	1953	0	0	0	0	0
	113	**Transportation Allowance**	12664	0	0	0	0	0
	116	**Employees' Bonuses**	16993	0	0	0	0	0
		Total	380743	0	0	0	0	0
2121		Social Security Contributions						
	301	**Social Security**	48278	0	0	0	0	0
		Total	48278	0	0	0	0	0
22		**Use of Goods and Services**						
2211		Use of Goods and Services						
	201	**Rents**	20000	0	0	0	0	0
	202	**Telecommunications Services**	16851	0	0	0	0	0
	204	**Electricity**	284925	0	0	0	0	0
	205	**Fuels**	1068	0	0	0	0	0
	002	**Saloon vehicles**	1068	0	0	0	0	0
	212	**Insurance**	1547	0	0	0	0	0
		Total	324391	0	0	0	0	0
		Total of Activity	753412	0	0	0	0	0
		Total of Program	753412	0	0	0	0	0

Program : 6203 - Technical Services

Activity : 601 - Technical services management in the Center

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		**Compensations of Employees**						
2111		Salaries, Wages and Allowances						
	102	**Unclassified Employees**	67920	0	0	0	0	0
	105	**Personal Cost of Living Allowance**	47000	0	0	0	0	0
	106	**Family Cost of Living Allowance**	6916	0	0	0	0	0
	110	**Overtime Allowance**	58	0	0	0	0	0
	111	**Additional Allowance**	80000	0	0	0	0	0
	112	**Other Allowances**	38488	0	0	0	0	0
	113	**Transportation Allowance**	14000	0	0	0	0	0
	116	**Employees' Bonuses**	22935	0	0	0	0	0
	120	**Contract Employees**	57659	0	0	0	0	0
		Total	334976	0	0	0	0	0
2121		Social Security Contributions						
	301	**Social Security**	37716	0	0	0	0	0
		Total	37716	0	0	0	0	0
22		**Use of Goods and Services**						
2211		Use of Goods and Services						
	202	**Telecommunications Services**	274000	0	0	0	0	0
	206	**Maintenance of Machines, furniture and accessories**	10000	0	0	0	0	0
	212	**Insurance**	632	0	0	0	0	0
		Total	284632	0	0	0	0	0
		Total of Activity	657324	0	0	0	0	0
		Total of Program	657324	0	0	0	0	0

Current Expenditures According to Program and Activities for the Years 2019 - 2023
Chapter : 3202 - National Information Technology Center

(In JDs)

Program : 6205 - Knowledge Stations

Activity : 601 - Manage and operate knowledge stations

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		**Compensations of Employees**						
2111		Salaries, Wages and Allowances						
	102	**Unclassified Employees**	340017	0	0	0	0	0
	105	**Personal Cost of Living Allowance**	226730	0	0	0	0	0
	106	**Family Cost of Living Allowance**	9919	0	0	0	0	0
	111	**Additional Allowance**	294000	0	0	0	0	0
	112	**Other Allowances**	2829	0	0	0	0	0
	113	**Transportation Allowance**	40000	0	0	0	0	0
		Total	913495	0	0	0	0	0
2121		Social Security Contributions						
	301	**Social Security**	113315	0	0	0	0	0
		Total	113315	0	0	0	0	0
22		**Use of Goods and Services**						
2211		Use of Goods and Services						
	201	**Rents**	13500	0	0	0	0	0
	202	**Telecommunications Services**	3000	0	0	0	0	0
	204	**Electricity**	25000	0	0	0	0	0
	205	**Fuels**	744	0	0	0	0	0
	001	Heating	320	0	0	0	0	0
	002	Saloon vehicles	424	0	0	0	0	0
	209	**Stationery,Publications and Office Supplies**	1859	0	0	0	0	0
	211	**Cleaning services and supplies including cleaning contracts**	2986	0	0	0	0	0
		Total	47089	0	0	0	0	0
28		**Other Expenditures**						
2821		Other Current Expenditures						
	302	**Contributions**	15615	0	0	0	0	0
	014	**Saving Fund contribution**	15615	0	0	0	0	0
		Total	15615	0	0	0	0	0
		Total of Activity	1089514	0	0	0	0	0
		Total of Program	1089514	0	0	0	0	0
		Total of Chapter	3171131	0	0	0	0	0

Overall Summary of Capital Expenditures for the Years 2019 - 2023

Chapter :   **3202**   **National Information Technology Center**   **(In JDs)**

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
		Fixed Assets						
31		**Non-financial Assets**						
3112		**Devices, Machinery and Equipment**						
	505	Equipment, Machines and Devices	6587	0	0	0	0	0
		Total	6587	0	0	0	0	0
		Total of Chapter	6587	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years   2019 - 2023

Chapter : 3202   National Information Technology Center

(In JDs)

Program   6204   Joint E-government Operations Center

Project   001   Safe Internet access point of the government departments

Fund Source 102001 | Capital (Treasury)

Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		**Non-financial Assets**						
3112		Devices, Machinery and Equipment						
	505	**Equipment, Machines and Devices**						
	019	**Communications devices**	6587	0	0	0	0	0
		Total of Item	6587	0	0	0	0	0
		Total of Project / Treasury	6587	0	0	0	0	0
		Total of Program	6587	0	0	0	0	0
		Total of Chapter	6587	0	0	0	0	0