

## Chapter : 0401 Audit Bureau

**Creation:** The Audit Bureau was established under Audit Bureau Law No. (28) for the year 1952 with a view to ensuring maintaining, integrity and preserving of public funds and verifying its use in its allocated fields according to the approved legal, financial and accounting rules.

**Vision :** Sustained professional monitoring excellence to reinforce public accountability.

**Mission:** To contribute to improving the usage and management of the country's public resources to achieve society's sustainable development through comprehensive and independent control of the public funds. Also, to contribute to promoting the government efficiency, effectiveness, transparency and accountability.

**Legal Framework** Audit Bureau Law No. (28) for the year 1952, amended law to the Audit Bureau Law No.(36) for the year 2018.

### Tasks of the Ministry / Department:

- Provide the Lower House an annual report on each fiscal year account including its opinions and remarks, indicating the offences committed and liability thereof at the beginning of each regular session or as requested by the Lower House
- Monitor the imports and expenditures of the state and their methods of spending as well as , trusts accounts, advances, loans, settlements, and warehouses
- Provide consultation in the accounting fields for authorities subject to
- Control the public funds to ensure the soundness of their spending legally and effectively.
- Ensure the accuracy of the application of environmental legislations in force in coordination with related authorities
- Verify that the administrative procedures and decisions of the entities subject to the control of the Bureau are made as per the applicable legislations.

### Ministry/Department Contribution to the Achievement of the National Objectives:

- Preserve public funds and enhance the principles of accountability and transparency.

### Major Issues and Challenges which face the Ministry / Department:

- Incomplete financial and administrative independence and legal privilege as per the international standards of the supreme audit institutions
- The lack of law enforcement
- The lack of accurate statistics databases (documentation)
- Increase the staff turnover, dropout of competencies and insufficiency of qualified staffs in some specializations and inability to preserve them.
- Weak evaluation and follow up processes for auditing and quality control tasks
- The limited usage of automated systems in control and auditing processes

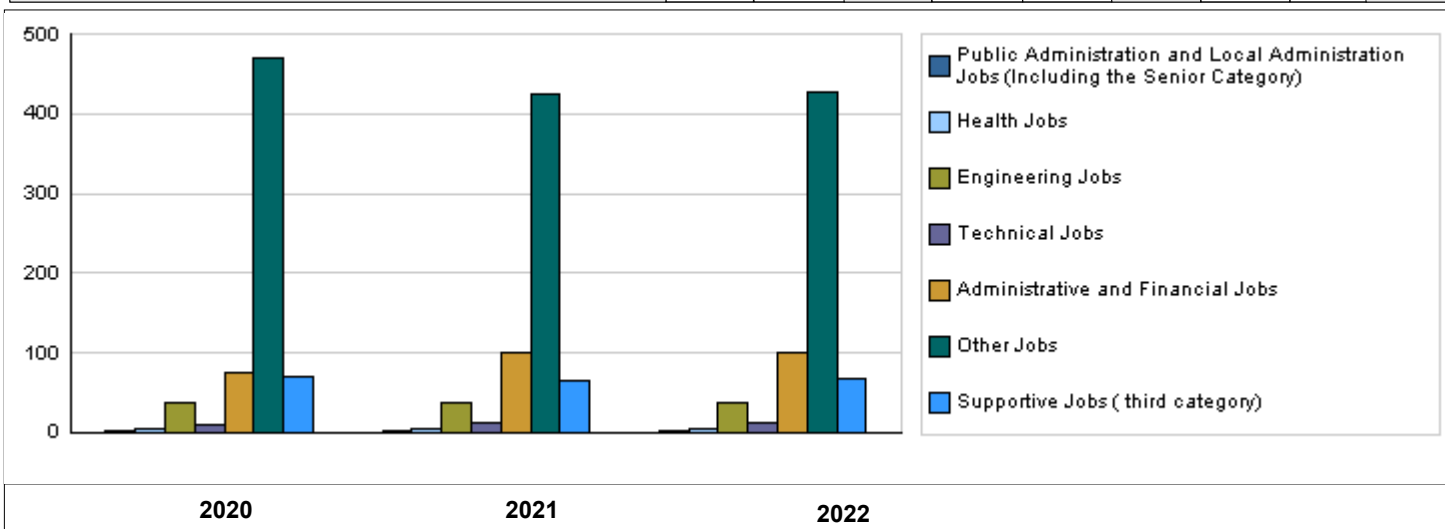
**CHAPTER : 0401 Audit Bureau**

**Strategic Objectives and Performance Indicators of the Ministry / Department**

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2020	2021		2021	2022	2023
<b>1 - To improve operations quality, monitoring outputs and work environment</b>	1 Percentage of achievement for the automated operations	2021	-	-	-	%60	%80	%100	%100
	2 Number of auditors with training courses to total number of auditors	2021	-	-	-	%60	%100	%100	%100
	3 Percentage of supportive and computerized operations	2021	-	-	-	%40	%40	%80	%100
	4 Number of courses and workshops in the field of international standards	2021	-	-	-	16	16	16	16
<b>2 - Institutional excellency and quality control</b>	1 Self-evaluation using SAI PMF	2021	-	-	-	%40	%60	%80	%100
	2 Number of specialized courses in computer	2021	-	-	-	4	8	8	8
	3 Number of courses in the field of internal auditing ( internal auditing , governance, risks )	2021	-	-	-	7	4	4	4
<b>3 - To enhance the value of the Bureau as a point for experience and strengthening relationship with stakeholders locally, regionally and internationally.</b>	1 Number of reports prepared upon the request of international authorities	2021	-	-	-	7	8	9	9
	2 Percentage of participation in the scientific and training meetings and committees to total invitations	2021	-	-	-	%70	%75	%80	%80

**Number of Staff of the Ministry / Department**

Group	Job	2020			2021			Preliminary 2022		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)		2	0	2	2	0	2	2	0	2
Health Jobs	Pharmacist	4	2	6	4	2	6	4	2	6
Engineering Jobs	Engineer	28	9	37	28	9	37	28	9	37
Technical Jobs	IT Jobs	4	5	9	6	7	13	6	7	13
Administrative and Financial Jobs		60	16	76	65	35	100	65	35	100
Other Jobs	Consultant /Expert	1	0	1	1	0	1	1	0	1
	Auditor	298	122	420	263	111	374	265	112	377
	Head of Control Department / Section Head	45	4	49	42	7	49	42	7	49
Supportive Jobs ( third category)		54	17	71	48	18	66	49	19	68
<b>Total</b>		<b>496</b>	<b>175</b>	<b>671</b>	<b>459</b>	<b>189</b>	<b>648</b>	<b>462</b>	<b>191</b>	<b>653</b>
<b>Total Cost of Salaries</b>		<b>4822247</b>	<b>1701398</b>	<b>6523645</b>	<b>4823042</b>	<b>1985958</b>	<b>6809000</b>	<b>5176806</b>	<b>2140194</b>	<b>7317000</b>



**Key Information of the Ministry / Department**

No.	Description	base year	Value	Primary 2021	Estimated 2022												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of audited accounts	2016	10460	8040	415	285	165	180	4999	315	498	297	451	218	217	426	8466
2	Number of clarifications and regulatory letters	2016	1171	346	31	5	7	7	198	8	37	9	25	8	11	6	352
3	Number of training courses for the Bureau's staff	2016	72	50	3	0	0	0	41	0	4	0	2	0	0	4	54
4	Number of teamworks	2016	27	23	0	0	0	0	20	0	3	0	0	0	0	2	25

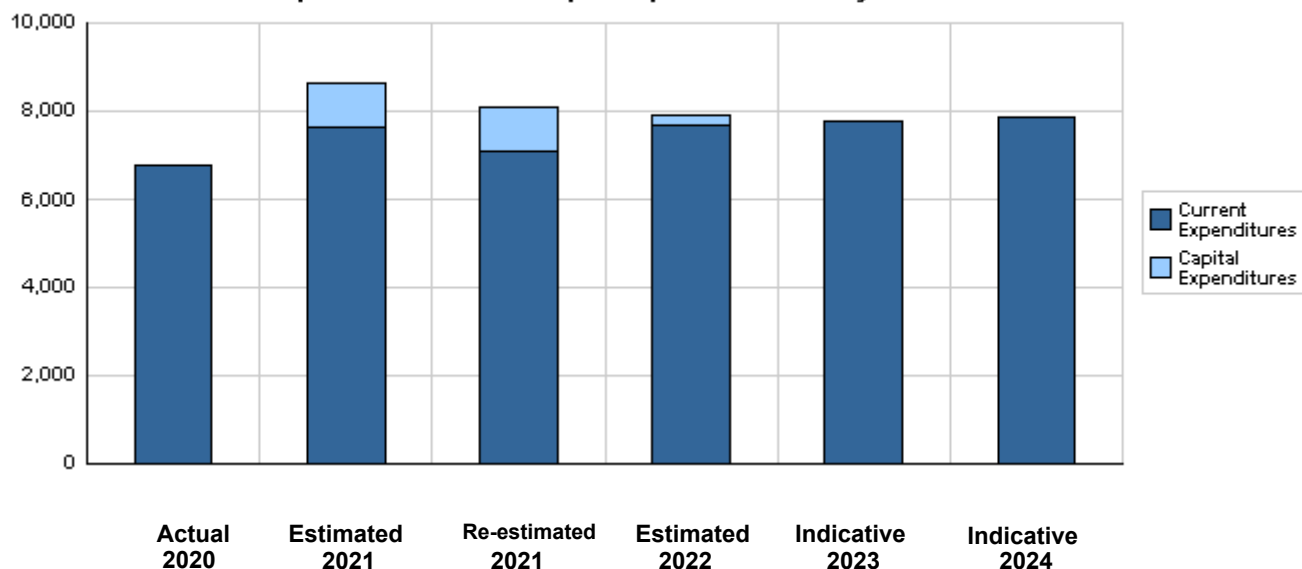
**Overall Summary of Expenditures for Chapter 0401- Audit Bureau  
for the Years 2020 - 2024**

( In JDs )

Description		Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023 2024	
<b>Group</b>	<b>Current Expenditures</b>						
2111	Salaries, Wages and Allowances	6,001,722	6,651,000	6,259,000	6,710,000	6,776,000	6,843,000
2121	Social Security Contributions	521,923	680,000	550,000	607,000	616,000	625,000
2211	Use of Goods and Services	241,307	287,000	282,000	327,000	330,000	333,000
2821	Other Current Expenditures	4,000	4,000	4,000	9,000	9,000	9,000
3112	Devices, Machinery and Equipment	5,058	16,000	12,000	30,000	30,000	30,000
3113	Other Fixed Assets	0	0	0	6,000	6,000	6,000
<b>Total current expenditures</b>		<b>6,774,010</b>	<b>7,638,000</b>	<b>7,107,000</b>	<b>7,689,000</b>	<b>7,767,000</b>	<b>7,846,000</b>
		<b>Capital Expenditures</b>					
2211	Use of Goods and Services	0	500,000	500,000	80,000	0	0
3112	Devices, Machinery and Equipment	0	500,000	500,000	120,000	0	0
<b>Total capital expenditures</b>		<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>
<b>Treasury</b>		<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>
<b>Total current and capital expenditures</b>		<b>6,774,010</b>	<b>8,638,000</b>	<b>8,107,000</b>	<b>7,889,000</b>	<b>7,767,000</b>	<b>7,846,000</b>

( Thousands of JDs )

**Graph of the current and capital expenditures for the years 2020 - 2024**

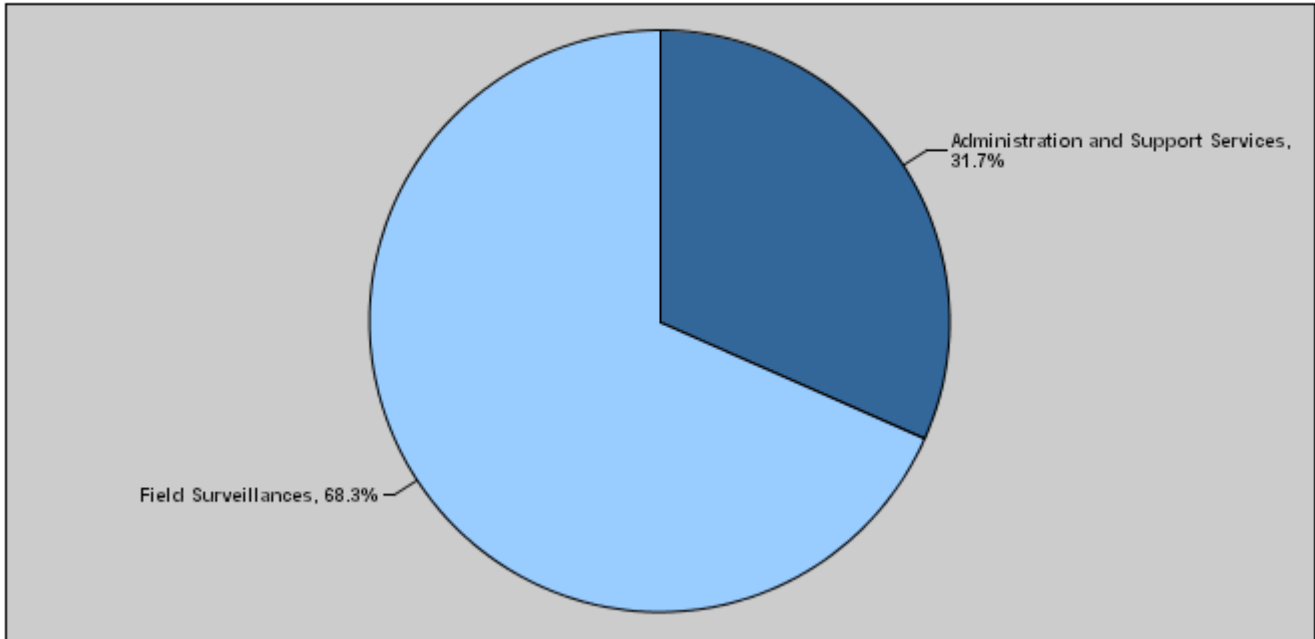


**Budget of Chapter 0401 - Audit Bureau  
For the Year 2022 Distributed According to Program**

( In JDs )

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
0701	Administration and Support Services	2,498,000	0	2,498,000
0705	Field Surveillances	5,191,000	200,000	5,391,000
	<b>Total</b>	<b>7,689,000</b>	<b>200,000</b>	<b>7,889,000</b>

**Total Expenditures for the Year 2022 Distributed According to Programs**



**Estimated Allocations for Females distributed according to Programs for the Years 2020 - 2024**

Program	2020	2021	2022	2023	2024
0701 Administration and Support Services	571000	873000	1025000	956000	966000
0705 Field Surveillances	1183000	1455000	1298000	1313000	1326000
<b>Total</b>	<b>1754000</b>	<b>2328000</b>	<b>2323000</b>	<b>2269000</b>	<b>2292000</b>

**Budget Chapter 0401 - Audit Bureau Distributed According to the Program**

<b>0701</b>	<b>Administration and Support Services Program</b>
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**Objective of the program :**

Provide all administrative and financial support services to all directorates.

**The strategic objective related to the program :**

Institutional excellence and quality control

**Directorates associated with the program :**

- 1- Training and Studies Directorate
- 2- Financial and Administrative Affairs Directorate
- 3- Reports Directorate
- 4- Engineering Affairs & IT Directorate
- 5- Public Relations and International Cooperation Directorate
- 6- Legal Affairs Directorate
- 7- Internal Audit Unit

**Services provided by the program :**

- 1- Provide the suitable infrastructure for staff
- 2- Organize all administrative and financial affairs of the Department and related data.
- 3- Train the employees.
- 4- Develop and update the computer systems and software
- 5- Holding workshops

**Staff working in the program :**

The program is implemented through a functional staff in 2021 estimated with ( 146 ) staff, including ( 90 ) males and ( 56 ) females .

**Key Performance Indicators for Program**

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
				2020	2021		2021	2022	2023	2024
				1	Number of researches published in the monitoring magazines.		2021	-	-	-
2	Number of translated researches and articles	2021	-	-	-	2	2	2	2	
3	Number of courses and workshops in the field of international standards.	2021	-	-	-	16	16	16	16	

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
<b>Current Expenditures</b>	<b>2,040,081</b>	<b>2,440,000</b>	<b>2,287,000</b>	<b>2,498,000</b>	<b>2,517,000</b>	<b>2,543,000</b>
601 Administrative and Support Services	2,040,081	2,440,000	2,287,000	2,498,000	2,517,000	2,543,000
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Program / Treasury	0	0	0	0	0	0
<b>Total Program</b>	<b>2,040,081</b>	<b>2,440,000</b>	<b>2,287,000</b>	<b>2,498,000</b>	<b>2,517,000</b>	<b>2,543,000</b>

**Budget Chapter 0401 - Audit Bureau Distributed According to the Program**

<b>0705</b>	<b>Field Surveillances Program</b>								
<b>Objective of the program :</b>									
Implement mechanisms for preserving public money.									
<b>The strategic objective related to the program :</b>									
-Improve the quality of monitoring operations and outputs as well as work environment - Enhance the value of Bureau as a point for experience and strengthen the relationship with stakeholders locally, regionally and internationally.									
<b>Directorates associated with the program :</b>									
1- Services Sector Audit Directorate 2- Administration & Security & Energy Sector Audit Directorate 3- Finance & Economy Sector Audit Directorate 4- Local governance Sector Audit Directorate 5- Performance & Environmental Audit Directorate 6- Companies and Financial Analysis Audit Directorate 7- Institutional Development & Quality Assurance Directorate									
<b>Services provided by the program :</b>									
1- Monitor remarks and violations stated within the oversight outcomes. 2- Improve and develop the monitoring processes and outcomes. 3- Develop methodologies and techniques of the oversight work									
<b>Staff working in the program :</b>									
The program is implemented through a functional staff in 2021 estimated with ( 502 ) staff, including ( 369 ) males and ( 133 ) females .									
<b>Key Performance Indicators for Program</b>									
Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
			2020	2021		2021	2022	2023	2024
1	Percentage of achievement of the automated processes.	2021	-	-	-	%60	%80	%100	%100
2	Number of reports prepared upon request of the international bodies.	2021	-	-	-	7	8	9	9
Appropriations Of Field Surveillances Program as Per Activities and Projects. <span style="float: right;">( In JDs )</span>									
Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative				
	2020	2021	2021	2022	2023	2024			
<b>Current Expenditures</b>	<b>4,733,929</b>	<b>5,198,000</b>	<b>4,820,000</b>	<b>5,191,000</b>	<b>5,250,000</b>	<b>5,303,000</b>			
601 Control	4,733,929	5,198,000	4,820,000	5,191,000	5,250,000	5,303,000			
<b>Capital Expenditures</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>			
003 Digital transformation and automation of oversight work.	0	1,000,000	1,000,000	200,000	0	0			
<b>Program / Treasury</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>			
<b>Total Program</b>	<b>4,733,929</b>	<b>6,198,000</b>	<b>5,820,000</b>	<b>5,391,000</b>	<b>5,250,000</b>	<b>5,303,000</b>			

**Chapter : 0401 Audit Bureau**

**( In JDs )**

<b>Current Activities Appropriations According to Program</b>								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2020	2021	2021	2022	2023	2024
0705	601	Control	4733929	5198000	4820000	5191000	5250000	5303000
		Total of Program	4733929	5198000	4820000	5191000	5250000	5303000
0701	601	Administrative and Support Services	2040081	2440000	2287000	2498000	2517000	2543000
		Total of Program	2040081	2440000	2287000	2498000	2517000	2543000
		Total	6774010	7638000	7107000	7689000	7767000	7846000

<b>Capital Projects Appropriations According to Program</b>								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2020	2021	2021	2022	2023	2024
0705	003	Digital transformation and automation of oversight work.	0	1000000	1000000	200000	0	0
		Total of Program	0	1000000	1000000	200000	0	0
		Total	0	1000000	1000000	200000	0	0



# Overall Summary of Current Expenditures for the Years 2020 - 2024

Chapter: 0401 Audit Bureau

( In JDs )

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	179200	168000	155000	151000	141000	133000
	102	Unclassified Employees	915528	953000	946000	1000000	1018000	1031000
	103	Comprehensive Contract Employees	14349	16000	15000	16000	17000	18000
	105	Personal Cost of Living Allowance	804910	813000	807000	880000	892000	909000
	106	Family Cost of Living Allowance	80573	95000	80000	89000	91000	93000
	110	Overtime Allowance	5155	15000	15000	15000	15000	15000
	111	Additional Allowance	1326372	1845000	1503000	1650000	1673000	1702000
	113	Transportation Allowance	162111	187000	187000	205000	207000	209000
	114	Transport Allowance	35289	41000	33000	37000	38000	39000
	115	Field Visit Allowance	6488	11000	11000	11000	11000	11000
	116	Employees' Bonuses	2225000	2250000	2250000	2300000	2300000	2300000
	120	Contract Employees	246747	257000	257000	356000	373000	383000
<b>Total</b>			<b>6001722</b>	<b>6651000</b>	<b>6259000</b>	<b>6710000</b>	<b>6776000</b>	<b>6843000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	521923	680000	550000	607000	616000	625000
<b>Total</b>			<b>521923</b>	<b>680000</b>	<b>550000</b>	<b>607000</b>	<b>616000</b>	<b>625000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	38935	42000	39000	39000	39000	39000
	202	Telecommunications Services	25177	25000	25000	30000	30000	30000
	203	Water	2077	4000	4000	6000	6000	6000
	204	Electricity	28580	54000	52000	56000	57000	58000
	205	Fuels	36219	38000	38000	47000	48000	49000
	206	Maintenance of Machines, furniture and accessories	17342	18000	18000	20000	20000	20000
	207	Maintenance of vehicles, equipment and accessories	10979	6000	6000	13000	14000	14000
	208	Repair and maintenance of buildings and accessories	5900	10000	10000	16000	16000	16000
	209	Stationery, Publications and Office Supplies	25077	16000	16000	23000	23000	23000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1298	2000	2000	2000	2000	2000
	211	Cleaning services and supplies including cleaning contracts	20182	29000	29000	33000	33000	34000
	212	Insurance	6020	8000	8000	13000	13000	13000
	213	Official Travel Missions	9092	5000	5000	7000	7000	7000
	214	Goods and services expenses	14429	30000	30000	22000	22000	22000
<b>Total</b>			<b>241307</b>	<b>287000</b>	<b>282000</b>	<b>327000</b>	<b>330000</b>	<b>333000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	305	Non-Employees' Bonuses	4000	4000	4000	9000	9000	9000
<b>Total</b>			<b>4000</b>	<b>4000</b>	<b>4000</b>	<b>9000</b>	<b>9000</b>	<b>9000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		<b>Devices, Machinery and Equipment</b>						
	402	Devices, Machinery and Equipment	5058	16000	12000	30000	30000	30000
<b>Total</b>			<b>5058</b>	<b>16000</b>	<b>12000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>
<b>3113</b>		<b>Other Fixed Assets</b>						
	401	Furniture	0	0	0	6000	6000	6000
<b>Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>6000</b>
<b>Total of Chapter</b>			<b>6774010</b>	<b>7638000</b>	<b>7107000</b>	<b>7689000</b>	<b>7767000</b>	<b>7846000</b>

**Current Expenditures According to Program and Activities for the Years 2020 - 2024**

Chapter : 0401 - Audit Bureau

(In JDs)

Program : 0701 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	75177	68000	59000	56000	50000	47000
	102	Unclassified Employees	215999	270000	265000	305000	309000	314000
	103	Comprehensive Contract Employees	14349	16000	15000	16000	17000	18000
	105	Personal Cost of Living Allowance	210572	213000	213000	218000	221000	226000
	106	Family Cost of Living Allowance	21906	26000	24000	31000	32000	33000
	110	Overtime Allowance	3466	6000	6000	6000	6000	6000
	111	Additional Allowance	309407	535000	435000	470000	476000	481000
	113	Transportation Allowance	38426	51000	51000	59000	60000	61000
	114	Transport Allowance	9822	11000	9000	10000	10000	11000
	115	Field Visit Allowance	3546	6000	6000	6000	6000	6000
	116	Employees' Bonuses	775000	800000	800000	800000	800000	800000
	120	Contract Employees	54541	67000	67000	108000	110000	112000
		<b>Total</b>	<b>1732211</b>	<b>2069000</b>	<b>1950000</b>	<b>2085000</b>	<b>2097000</b>	<b>2115000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	124676	145000	115000	132000	136000	141000
		<b>Total</b>	<b>124676</b>	<b>145000</b>	<b>115000</b>	<b>132000</b>	<b>136000</b>	<b>141000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	202	Telecommunications Services	22000	22000	22000	27000	27000	27000
	203	Water	1482	3000	3000	5000	5000	5000
	204	Electricity	24413	46000	46000	48000	49000	50000
	205	Fuels	25120	27000	27000	32000	33000	34000
	001	Heating	6165	8000	8000	11000	12000	12000
	002	Saloon vehicles	11000	11000	11000	13000	13000	14000
	003	Transport vehicles and heavy equipment	7955	8000	8000	8000	8000	8000
	206	Maintenance of Machines, furniture and accessories	16467	17000	17000	19000	19000	19000
	207	Maintenance of vehicles, equipment and accessories	8983	4000	4000	9000	10000	10000
	208	Repair and maintenance of buildings and accessories	5200	9000	9000	14000	14000	14000
	209	Stationery, Publications and Office Supplies	25077	13000	13000	18000	18000	18000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1000	1000	1000	1000	1000	1000
	211	Cleaning services and supplies including cleaning contracts	19321	28000	28000	31000	31000	32000
	212	Insurance	3530	4000	4000	7000	7000	7000
	213	Official Travel Missions	7114	3000	3000	4000	4000	4000
	214	Goods and services expenses	14429	29000	29000	21000	21000	21000
	001	Events and hospitality	799	2000	2000	3000	3000	3000
	008	Advertisements and subscriptions	599	1000	1000	1000	1000	1000
	013	Services, security and guarding contracts	12240	13000	13000	15000	15000	15000
	085	Developing the electronic website and computerizing the software	0	12000	12000	0	0	0
	121	Administrative expenses	791	1000	1000	2000	2000	2000
		<b>Total</b>	<b>174136</b>	<b>206000</b>	<b>206000</b>	<b>236000</b>	<b>239000</b>	<b>242000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	305	Non-Employees' Bonuses	4000	4000	4000	9000	9000	9000
		<b>Total</b>	<b>4000</b>	<b>4000</b>	<b>4000</b>	<b>9000</b>	<b>9000</b>	<b>9000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	5058	16000	12000	30000	30000	30000
		<b>Total</b>	<b>5058</b>	<b>16000</b>	<b>12000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>
<b>3113</b>		Other Fixed Assets						
	401	Furniture	0	0	0	6000	6000	6000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>6000</b>
		<b>Total of Activity</b>	<b>2040081</b>	<b>2440000</b>	<b>2287000</b>	<b>2498000</b>	<b>2517000</b>	<b>2543000</b>
		<b>Total of Program</b>	<b>2040081</b>	<b>2440000</b>	<b>2287000</b>	<b>2498000</b>	<b>2517000</b>	<b>2543000</b>

**Current Expenditures According to Program and Activities for the Years 2020 - 2024**

Chapter : 0401 - Audit Bureau

(In JDs)

Program : 0705 - Field Surveillances								
Activity : 601 - Control								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	104023	100000	96000	95000	91000	86000
	102	Unclassified Employees	699529	683000	681000	695000	709000	717000
	105	Personal Cost of Living Allowance	594338	600000	594000	662000	671000	683000
	106	Family Cost of Living Allowance	58667	69000	56000	58000	59000	60000
	110	Overtime Allowance	1689	9000	9000	9000	9000	9000
	111	Additional Allowance	1016965	1310000	1068000	1180000	1197000	1221000
	113	Transportation Allowance	123685	136000	136000	146000	147000	148000
	114	Transport Allowance	25467	30000	24000	27000	28000	28000
	115	Field Visit Allowance	2942	5000	5000	5000	5000	5000
	116	Employees' Bonuses	1450000	1450000	1450000	1500000	1500000	1500000
	120	Contract Employees	192206	190000	190000	248000	263000	271000
		<b>Total</b>	<b>4269511</b>	<b>4582000</b>	<b>4309000</b>	<b>4625000</b>	<b>4679000</b>	<b>4728000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	397247	535000	435000	475000	480000	484000
		<b>Total</b>	<b>397247</b>	<b>535000</b>	<b>435000</b>	<b>475000</b>	<b>480000</b>	<b>484000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	38935	42000	39000	39000	39000	39000
	202	Telecommunications Services	3177	3000	3000	3000	3000	3000
	203	Water	595	1000	1000	1000	1000	1000
	204	Electricity	4167	8000	6000	8000	8000	8000
	205	Fuels	11099	11000	11000	15000	15000	15000
	001	Heating	3814	4000	4000	7000	7000	7000
	002	Saloon vehicles	6286	6000	6000	7000	7000	7000
	003	Transport vehicles and heavy equipment	999	1000	1000	1000	1000	1000
	206	Maintenance of Machines, furniture and accessories	875	1000	1000	1000	1000	1000
	207	Maintenance of vehicles, equipment and accessories	1996	2000	2000	4000	4000	4000
	208	Repair and maintenance of buildings and accessories	700	1000	1000	2000	2000	2000
	209	Stationery, Publications and Office Supplies	0	3000	3000	5000	5000	5000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	298	1000	1000	1000	1000	1000
	211	Cleaning services and supplies including cleaning contracts	861	1000	1000	2000	2000	2000
	212	Insurance	2490	4000	4000	6000	6000	6000
	213	Official Travel Missions	1978	2000	2000	3000	3000	3000
	214	Goods and services expenses	0	1000	1000	1000	1000	1000
	013	Services, security and guarding contracts	0	1000	1000	1000	1000	1000
		<b>Total</b>	<b>67171</b>	<b>81000</b>	<b>76000</b>	<b>91000</b>	<b>91000</b>	<b>91000</b>
		<b>Total of Activity</b>	<b>4733929</b>	<b>5198000</b>	<b>4820000</b>	<b>5191000</b>	<b>5250000</b>	<b>5303000</b>
		<b>Total of Program</b>	<b>4733929</b>	<b>5198000</b>	<b>4820000</b>	<b>5191000</b>	<b>5250000</b>	<b>5303000</b>
		<b>Total of Chapter</b>	<b>6774010</b>	<b>7638000</b>	<b>7107000</b>	<b>7689000</b>	<b>7767000</b>	<b>7846000</b>

# Overall Summary of Capital Expenditures for the Years 2020 - 2024

Chapter : 0401 Audit Bureau

( In JDs )

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
		<b>Expenditures</b>						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	0	500000	500000	80000	0	0
<b>Total</b>			0	500000	500000	80000	0	0
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	0	500000	500000	0	0	0
	506	Vehicles and Equipment	0	0	0	120000	0	0
<b>Total</b>			0	500000	500000	120000	0	0
<b>Total of Chapter</b>			0	1000000	1000000	200000	0	0

# Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 0401 Audit Bureau

( In JDs )

Program		0705 Field Surveillances						
Project		003 Digital transformation and automation of oversight work.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	0	100000	100000	40000	0	0
	015	Operating systems and software	0	400000	400000	40000	0	0
		<b>Total of Item</b>	0	500000	500000	80000	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	500000	500000	0	0	0
		<b>Total of Item</b>	0	500000	500000	0	0	0
	506	Vehicles and Equipment						
	006	Passenger mini-buses	0	0	0	120000	0	0
		<b>Total of Item</b>	0	0	0	120000	0	0
		<b>Total of Project / Treasury</b>	0	1000000	1000000	200000	0	0
		<b>Total of Program</b>	0	1000000	1000000	200000	0	0
		<b>Total of Chapter</b>	0	1000000	1000000	200000	0	0