

Chapter : 1605 Jordan Enterprise Development Corporation

- Creation:** The Jordan Enterprise Development Corporation was established as per economic enterprises development law no. (33) for 2008 and amendments thereto.
- Vision :** Developing the businesses sector for arising, small and medium enterprises and stimulating them for export.
- Mission:** Developing start-ups, small and medium-sized projects through specialized qualitative awareness programs supporting their technical, administrative and marketing capacities with emphasize on increasing efficiency to enhance their sustainability locally and competitiveness internationally.
- Legal Framework :** Economic Enterprise Development Law No.(33) for the Year 2008 and amendments thereto

Tasks of the Ministry / Department:

- Provide consultations and information for the economic projects in order to develop their works.
- Provide the available and necessary technical and financial support for the economic projects in light of the potentials of the Corporation in order to develop and enable it for competition and enhance its administrative, technical and export skills and capacities
- Coordinate the policies of small, medium and start-up enterprise sector
- Strengthen the culture of business pioneering.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Provide direct support for small and medium size projects to increase their productivity and new job opportunities and promote business pioneering
- Improve and develop buisness environment and investment
- Accelerate reforms related to the legal and regulatory environment of small and medium enterprise.
- Provide the required financing on favourable and appropriate terms for small and medium enterprise.
- Train the owners of projects on the technical and administrative skills and stimulate pioneering and innovation.
- Provide the suitable marketing for the products of the sector's projects and institutions and promote the access of exports from goods and services to promising markets
- Developing the Jordanian industrial and service products, and also innovation and creativity.

Major Issues and Challenges which face the Ministry / Department:

- Weak pioneering culture in the local community especially in the governorates which led to weak support requests presented to the Corporation to get support for establishing new projects
- Satisfaction of the Corporation's Service Recipients depends largely on their access to financial and technical support, but not on the quality of provided services or procedures
- Lack of clear risk management strategy

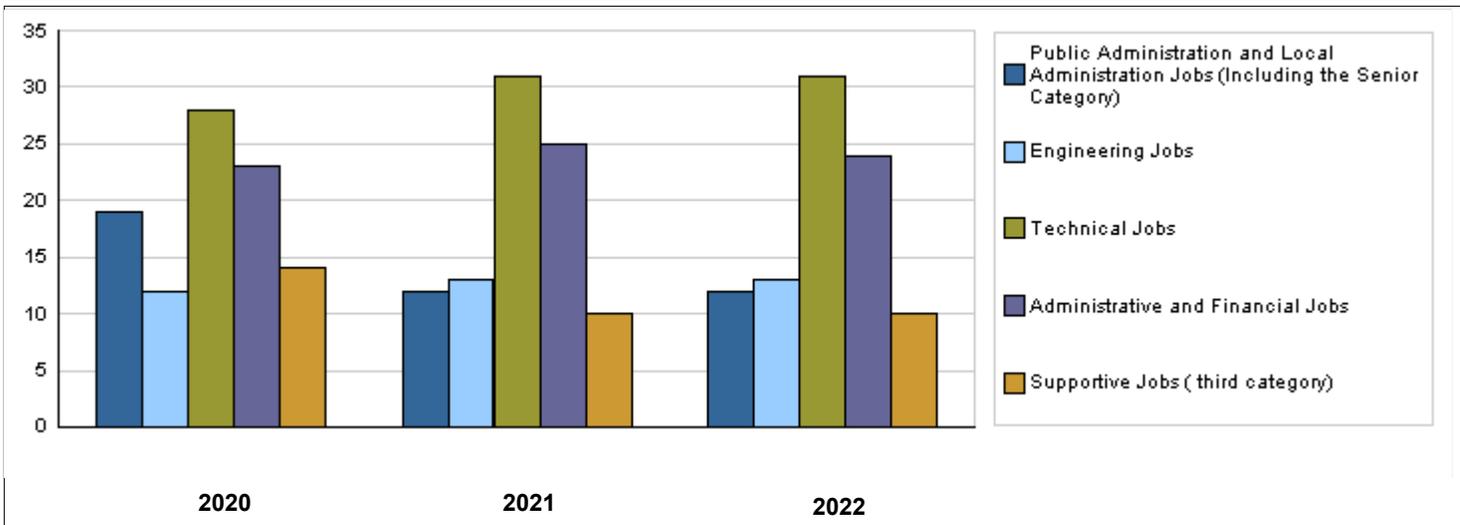
CHAPTER : 1605 Jordan Enterprise Development Corporation

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2020	2021	2021	2022	2023	2024
1 - To reinforce and upgrade the institutional capacity of the Corporation	1 Percentage of employees satisfaction	2014	%45	%92	%93	%92	%94	%95	%96
	2 Percentage of stakeholders satisfaction	2014	%58	%90	%92	%90	%93	%94	%95
2 - To enhance the competitiveness of economic projects.	1 Number of projects benefiting from financial and technical support programs	2014	360	100	90	61	100	105	110
3 - To enhance pioneering, creativity and innovation.	1 Number of entrepreneurial initiatives that are supported by JEDCO	2019	10	47	80	50	50	50	50

Number of Staff of the Ministry / Department

Group	Job	2020			2021			Preliminary 2022		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	Supervisory and Leadership Jobs	9	10	19	10	2	12	10	2	12
		0	0	0	0	0	0	0	0	0
Engineering Jobs	Engineering Jobs	7	5	12	7	6	13	7	6	13
Technical Jobs	Technical Jobs	10	18	28	17	14	31	17	14	31
Administrative and Financial Jobs	Administrative and Financial Jobs	11	12	23	11	14	25	10	14	24
Supportive Jobs (third category)	Support jobs	14	0	14	10	0	10	10	0	10
Total		51	45	96	55	36	91	54	36	90
Total Cost of Salaries		540021	476490	1016511	620714	406286	1027000	690600	460400	1151000



Key Information of the Ministry / Department

No.	Description	2018	2019	2020	2021	2022
1	Number of projects benefiting from the Corporation's programs	93	182	191	90	90

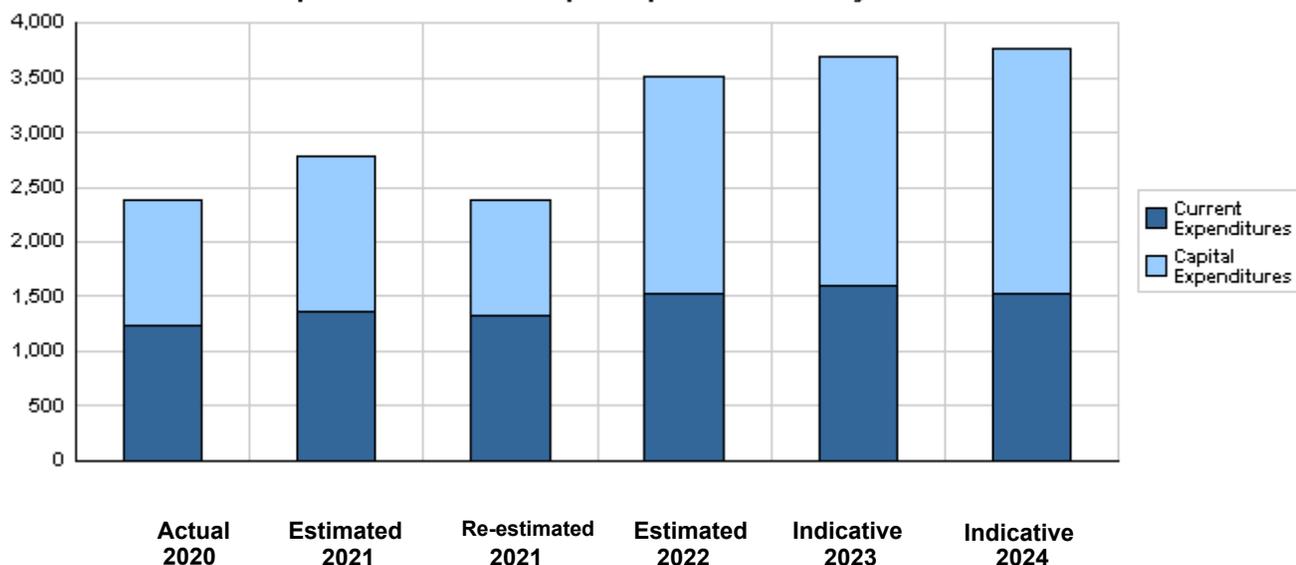
**Overall Summary of Expenditures for Chapter 1605- Jordan Enterprise Development Corporation
for the Years 2020 - 2024**

(In JDs)

Description		Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023 2024	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	907,494	932,000	913,000	1,024,000	1,038,000	1,052,000
2121	Social Security Contributions	109,017	126,000	114,000	127,000	129,000	131,000
2211	Use of Goods and Services	203,976	279,000	279,000	355,000	410,000	315,000
2821	Other Current Expenditures	12,945	27,000	27,000	27,000	27,000	27,000
Total current expenditures		1,233,432	1,364,000	1,333,000	1,533,000	1,604,000	1,525,000
Capital Expenditures							
2211	Use of Goods and Services	1,152,069	1,377,000	1,031,000	1,950,000	2,050,000	2,200,000
3112	Devices, Machinery and Equipment	0	40,000	20,000	30,000	30,000	30,000
Total capital expenditures		1,152,069	1,417,000	1,051,000	1,980,000	2,080,000	2,230,000
Treasury		1,152,069	1,417,000	1,051,000	1,980,000	2,080,000	2,230,000
Total current and capital expenditures		2,385,501	2,781,000	2,384,000	3,513,000	3,684,000	3,755,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2020 - 2024

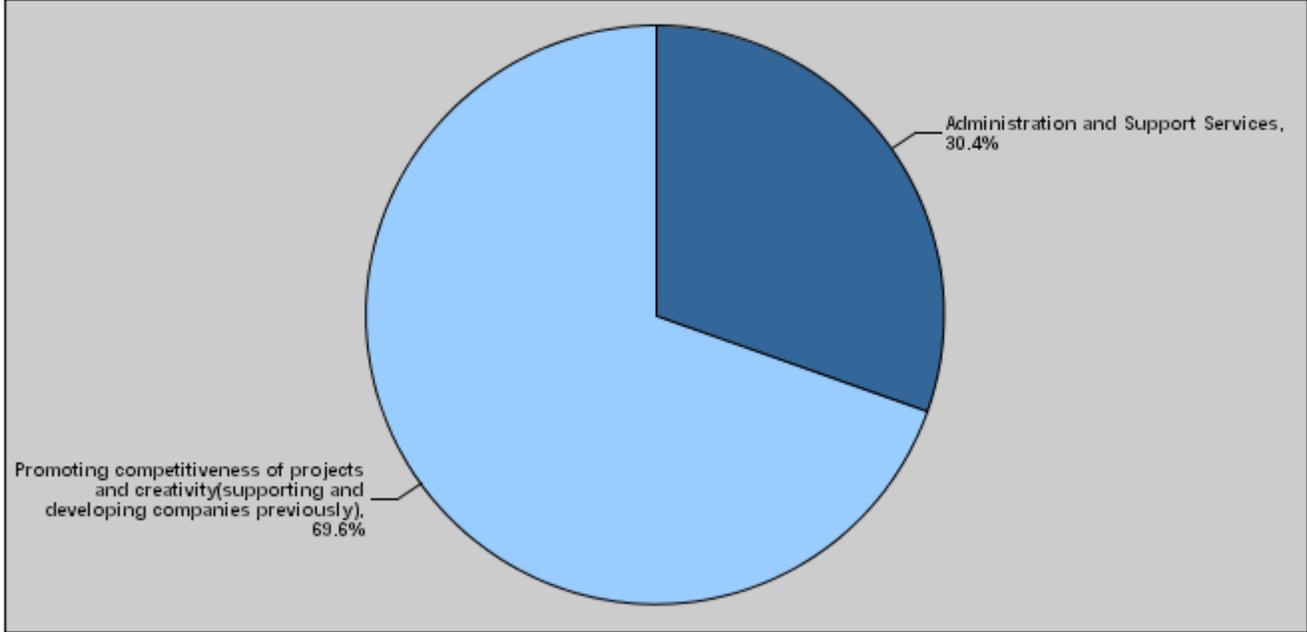


**Budget of Chapter 1605 - Jordan Enterprise Development Corporation
For the Year 2022 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
6481	Administration and Support Services	1,069,000	0	1,069,000
6483	Promoting competitiveness of projects and creativity(supporting and developing companies previously)	464,000	1,980,000	2,444,000
Total		1,533,000	1,980,000	3,513,000

Total Expenditures for the Year 2022 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2020 - 2024

Program	2020	2021	2022	2023	2024	
6481	Administration and Support Services	332291	367912	446637	450989	416571
6483	Promoting competitiveness of projects and creativity(supporting and developing companies previously)	173128	177320	197560	201960	205480
Total		505419	545232	644197	652949	622051

Budget Chapter 1605 - Jordan Enterprise Development Corporation Distributed According to the Program

6481 Administration and Support Services Program

Objective of the program :

This program aims at provide financial and administrative support to improve the institutional performance.

The strategic objective related to the program :

To promote and upgrade the institutional capacity in the Corporation

Directorates associated with the program :

- Administrative Affairs Directorate
- Financial Affairs Directorate
- Horizontal Support and Policy- making Directorate

Services provided by the program :

- Financial allocations and human resources management.
- Prepare operational plans and follow up their implementation and indicators measurement Computer services.
- Management and maintenance of computer services and Corporation's software.

Staff working in the program :

The program is implemented through a functional staff in 2021 estimated with (48) staff, including (23) males and (25) females .

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2020	2021		2021	2022	2023
1 Percentage of completion of legislative, regulatory and HR structures	2014	%50	%75	%75	%75	%80	%85	%90
2 Number of qualified employees in the decision making position	2014	6	10	11	11	12	13	14

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	839,958	951,000	930,000	1,069,000	1,130,000	1,043,000
601 Administrative and Support Services	839,958	951,000	930,000	1,069,000	1,130,000	1,043,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	839,958	951,000	930,000	1,069,000	1,130,000	1,043,000

Budget Chapter 1605 - Jordan Enterprise Development Corporation Distributed According to the Program

6483	Promoting competitiveness of projects and creativity(supporting and developing companies previously) Pro
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Objective of the program :

This programs aim to promoting and developing competitiveness of small and medium enterprise through providing technical and financial support.

The strategic objective related to the program :

- To enhance the competitiveness of economic projects

Directorates associated with the program :

- Industry Support Directorate
- Services Support Directorate
- Operations Support Services Directorate
- Start-ups Directorate
- External Offices Directorate
- Networking and Technological Development Opportunities Exploration Unit

Services provided by the program :

- 1- Financial and technical support services for industry and services sector (developing exports, obtaining technical specifications, digital transformation, developing products and virtual markets....)
- 2- Financial and technical support services for pioneers and persons with creative ideas.

Staff working in the program :

The program is implemented through a functional staff in 2021 estimated with (25) staff, including (14) males and (11) females .

Key Performance Indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2020	2021		2021	2022	2023
1	Number of enterprises benefiting from the support and development programs and the financial and technical support	2014	360	100	90	61	100	105	110
2	Number of pioneer initiatives	2019	10	47	80	50	50	50	50

Appropriations Of Promoting competitiveness of projects and creativity(supporting and developing companies previously) Program as Per Activities and Projects. (In JDs)

Activities and Projects		Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative	
						2023	2024
Current Expenditures		393,474	413,000	403,000	464,000	474,000	482,000
601	Development of projects and business pioneering	393,474	413,000	403,000	464,000	474,000	482,000
Capital Expenditures		1,152,069	1,417,000	1,051,000	1,980,000	2,080,000	2,230,000
002	Companies' support and financing expenditures	42,031	152,000	105,000	75,000	75,000	75,000
003	Innovation centers network and technical and administrative capacities building programs	575	1,000	1,000	15,000	15,000	15,000
004	Support to Clothing Design and Training Services Center	73,886	123,000	123,000	75,000	75,000	75,000
010	Development of Jordanian exports	983,876	1,071,000	752,000	1,360,000	1,420,000	1,520,000
014	Small and Medium Enterprises Growth Project	51,701	44,000	44,000	115,000	120,000	120,000
016	Dissemination and empowerment of entrepreneurship culture in the Kingdom	0	1,000	1,000	130,000	135,000	160,000
018	International connections and virtual markets	0	25,000	25,000	210,000	240,000	265,000
Program / Treasury		1,152,069	1,417,000	1,051,000	1,980,000	2,080,000	2,230,000
Total Program		1,545,543	1,830,000	1,454,000	2,444,000	2,554,000	2,712,000

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2020	2021	2021	2022	2023	2024
6481	601	Administrative and Support Services	839958	951000	930000	1069000	1130000	1043000
		Total of Program	839958	951000	930000	1069000	1130000	1043000
6483	601	Development of projects and business pioneering	393474	413000	403000	464000	474000	482000
		Total of Program	393474	413000	403000	464000	474000	482000
		Total	1233432	1364000	1333000	1533000	1604000	1525000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2020	2021	2021	2022	2023	2024
6483	002	Companies' support and financing expenditures	42031	152000	105000	75000	75000	75000
	003	Innovation centers network and technical and administrative capacities building programs	575	1000	1000	15000	15000	15000
	004	Support to Clothing Design and Training Services Center	73886	123000	123000	75000	75000	75000
	010	Development of Jordanian exports	983876	1071000	752000	1360000	1420000	1520000
	014	Small and Medium Enterprises Growth Project	51701	44000	44000	115000	120000	120000
	016	Dissemination and empowerment of entrepreneurship culture in the Kingdom	0	1000	1000	130000	135000	160000
	018	International connections and virtual markets	0	25000	25000	210000	240000	265000
			Total of Program	1152069	1417000	1051000	1980000	2080000
		Total	1152069	1417000	1051000	1980000	2080000	2230000

Overall Summary of Current Expenditures for the Years 2020 - 2024

Chapter: 1605 Jordan Enterprise Development Corporation

(In JDs)

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	63868	66000	63000	68000	70000	72000
	103	Comprehensive Contract Employees	541622	530000	526000	562000	565000	569000
	105	Personal Cost of Living Allowance	50670	53000	52000	66000	68000	70000
	106	Family Cost of Living Allowance	8695	12000	12000	15000	16000	17000
	110	Overtime Allowance	80	2000	2000	5000	5000	5000
	111	Additional Allowance	130836	142000	134000	146000	149000	151000
	113	Transportation Allowance	3760	6000	6000	7000	7000	7000
	114	Transport Allowance	22369	29000	26000	34000	35000	36000
	116	Employees' Bonuses	65999	70000	70000	85000	85000	85000
	120	Contract Employees	19595	22000	22000	36000	38000	40000
Total			907494	932000	913000	1024000	1038000	1052000
2121		Social Security Contributions						
	301	Social Security	109017	126000	114000	127000	129000	131000
Total			109017	126000	114000	127000	129000	131000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	85000	90000	90000	50000	50000	50000
	202	Telecommunications Services	3272	7000	7000	15000	20000	20000
	203	Water	2690	5000	5000	5000	5000	5000
	204	Electricity	49683	67000	67000	70000	75000	75000
	205	Fuels	7012	16000	16000	15000	16000	17000
	206	Maintenance of Machines, furniture and accessories	11954	28000	28000	30000	31000	32000
	207	Maintenance of vehicles, equipment and accessories	2978	4000	4000	10000	10000	10000
	208	Repair and maintenance of buildings and accessories	1101	10000	10000	15000	15000	15000
	209	Stationery, Publications and Office Supplies	5000	5000	5000	15000	17000	19000
	211	Cleaning services and supplies including cleaning contracts	20276	20500	20500	26000	27000	28000
	212	Insurance	778	500	500	4000	4000	4000
	213	Official Travel Missions	0	0	0	3000	3000	3000
	214	Goods and services expenses	14232	26000	26000	97000	137000	37000
Total			203976	279000	279000	355000	410000	315000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	845	5000	5000	5000	5000	5000
	305	Non-Employees' Bonuses	12100	22000	22000	22000	22000	22000
Total			12945	27000	27000	27000	27000	27000
Total of Chapter			1233432	1364000	1333000	1533000	1604000	1525000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 1605 - Jordan Enterprise Development Corporation

(In JDs)

Program : 6481 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	36548	36000	33000	36000	37000	38000
	103	Comprehensive Contract Employees	320622	313000	313000	322000	323000	325000
	105	Personal Cost of Living Allowance	28879	29000	28000	34000	35000	36000
	106	Family Cost of Living Allowance	5040	6000	6000	8000	8000	9000
	110	Overtime Allowance	80	2000	2000	5000	5000	5000
	111	Additional Allowance	75053	79000	73000	80000	81000	82000
	113	Transportation Allowance	2146	3000	3000	4000	4000	4000
	114	Transport Allowance	12751	15000	14000	19000	19000	19000
	116	Employees' Bonuses	65999	70000	70000	85000	85000	85000
	120	Contract Employees	11169	12000	12000	19000	20000	21000
		Total	558287	565000	554000	612000	617000	624000
2121		Social Security Contributions						
	301	Social Security	64750	80000	70000	75000	76000	77000
		Total	64750	80000	70000	75000	76000	77000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	85000	90000	90000	50000	50000	50000
	202	Telecommunications Services	3272	7000	7000	15000	20000	20000
	203	Water	2690	5000	5000	5000	5000	5000
	204	Electricity	49683	67000	67000	70000	75000	75000
	205	Fuels	7012	16000	16000	15000	16000	17000
	001	Heating	2469	8000	8000	10000	10000	10000
	002	Saloon vehicles	4543	8000	8000	5000	6000	7000
	206	Maintenance of Machines, furniture and accessories	11954	28000	28000	30000	31000	32000
	207	Maintenance of vehicles, equipment and accessories	2978	4000	4000	10000	10000	10000
	208	Repair and maintenance of buildings and accessories	1101	10000	10000	15000	15000	15000
	209	Stationery, Publications and Office Supplies	5000	5000	5000	15000	17000	19000
	211	Cleaning services and supplies including cleaning contracts	20276	20500	20500	26000	27000	28000
	212	Insurance	778	500	500	4000	4000	4000
	213	Official Travel Missions	0	0	0	3000	3000	3000
	214	Goods and services expenses	14232	26000	26000	97000	137000	37000
	001	Events and hospitality	926	4000	4000	4000	4000	3000
	008	Advertisements and subscriptions	746	3000	3000	5000	5000	5000
	013	Services, security and guarding contracts	11220	14000	14000	18000	18000	19000
	028	Professional services expenditures	1340	5000	5000	10000	10000	10000
	099	Income tax	0	0	0	60000	100000	0
		Total	203976	279000	279000	355000	410000	315000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	845	5000	5000	5000	5000	5000
	305	Non-Employees' Bonuses	12100	22000	22000	22000	22000	22000
		Total	12945	27000	27000	27000	27000	27000
		Total of Activity	839958	951000	930000	1069000	1130000	1043000
		Total of Program	839958	951000	930000	1069000	1130000	1043000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 1605 - Jordan Enterprise Development Corporation

(In JDs)

Program : 6483 - Promoting competitiveness of projects and creativity(supporting and developing companies p								
Activity : 601 - Development of projects and business pioneering								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	27320	30000	30000	32000	33000	34000
	103	Comprehensive Contract Employees	221000	217000	213000	240000	242000	244000
	105	Personal Cost of Living Allowance	21791	24000	24000	32000	33000	34000
	106	Family Cost of Living Allowance	3655	6000	6000	7000	8000	8000
	111	Additional Allowance	55783	63000	61000	66000	68000	69000
	113	Transportation Allowance	1614	3000	3000	3000	3000	3000
	114	Transport Allowance	9618	14000	12000	15000	16000	17000
	120	Contract Employees	8426	10000	10000	17000	18000	19000
		Total	349207	367000	359000	412000	421000	428000
2121		Social Security Contributions						
	301	Social Security	44267	46000	44000	52000	53000	54000
		Total	44267	46000	44000	52000	53000	54000
		Total of Activity	393474	413000	403000	464000	474000	482000
		Total of Program	393474	413000	403000	464000	474000	482000
		Total of Chapter	1233432	1364000	1333000	1533000	1604000	1525000

Overall Summary of Capital Expenditures for the Years 2020 - 2024

Chapter : 1605 Jordan Enterprise Development Corporation

(In JDs)

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	97000	70000	0	0	0
	512	Operating and Sustaining Expenditures	1152069	1280000	961000	1950000	2050000	2200000
Total			1152069	1377000	1031000	1950000	2050000	2200000
		Fixed Assets						
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	0	40000	20000	30000	30000	30000
Total			0	40000	20000	30000	30000	30000
Total of Chapter			1152069	1417000	1051000	1980000	2080000	2230000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 1605 Jordan Enterprise Development Corporation

(In JDs)

Program		6483 Promoting competitiveness of projects and creativity(supporting and developing companies previously)						
Project		002 Companies' support and financing expenditures						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	97000	70000	0	0	0
		Total of Item	0	97000	70000	0	0	0
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	5946	5000	5000	0	0	0
	032	Conferences, celebrations and workshops	0	0	0	30000	30000	30000
	034	Support to existing and new initiatives	36085	10000	10000	15000	15000	15000
		Total of Item	42031	15000	15000	45000	45000	45000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	40000	20000	0	0	0
	068	Solar cells generating the electric energy	0	0	0	30000	30000	30000
		Total of Item	0	40000	20000	30000	30000	30000
		Total of Project / Treasury	42031	152000	105000	75000	75000	75000
Project		003 Innovation centers network and technical and administrative capacities building programs						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	034	Support to existing and new initiatives	0	1000	1000	15000	15000	15000
	035	Technical and administrative support	575	0	0	0	0	0
		Total of Item	575	1000	1000	15000	15000	15000
		Total of Project / Treasury	575	1000	1000	15000	15000	15000
Project		004 Support to Clothing Design and Training Services Center						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	034	Support to existing and new initiatives	73886	123000	123000	75000	75000	75000
		Total of Item	73886	123000	123000	75000	75000	75000
		Total of Project / Treasury	73886	123000	123000	75000	75000	75000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 1605 Jordan Enterprise Development Corporation

(In JDs)

Program		6483 Promoting competitiveness of projects and creativity(supporting and developing companies previously)						
Project		010 Development of Jordanian exports						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	100	5000	5000	5000	5000	5000
	017	Promotion, advertising and awareness	9885	15000	15000	15000	15000	15000
	034	Support to existing and new initiatives	973891	1051000	732000	470000	475000	500000
	172	Support projects outside the capital Amman	0	0	0	870000	925000	1000000
		Total of Item	983876	1071000	752000	1360000	1420000	1520000
		Total of Project / Treasury	983876	1071000	752000	1360000	1420000	1520000
Project		014 Small and Medium Enterprises Growth Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	3960	0	0	5000	5000	5000
	017	Promotion, advertising and awareness	0	1000	1000	10000	10000	10000
	034	Support to existing and new initiatives	47741	43000	43000	100000	105000	105000
		Total of Item	51701	44000	44000	115000	120000	120000
		Total of Project / Treasury	51701	44000	44000	115000	120000	120000
Project		016 Dissemination and empowerment of entrepreneurship culture in the Kingdom						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	0	0	0	15000	10000	10000
	034	Support to existing and new initiatives	0	1000	1000	115000	125000	150000
		Total of Item	0	1000	1000	130000	135000	160000
		Total of Project / Treasury	0	1000	1000	130000	135000	160000
Project		018 International connections and virtual markets						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	0	5000	5000	15000	15000	15000
	034	Support to existing and new initiatives	0	20000	20000	195000	225000	250000
		Total of Item	0	25000	25000	210000	240000	265000
		Total of Project / Treasury	0	25000	25000	210000	240000	265000
Total of Program			1152069	1417000	1051000	1980000	2080000	2230000
Total of Chapter			1152069	1417000	1051000	1980000	2080000	2230000