

Chapter : 2301 Ministry of Water and Irrigation

- Creation:** The Ministry of Water and Irrigation was established in 1988. It became responsible for setting strategic plans and policies related to water sector. Administrative organization bylaw No. (14) for the year 2014 was issued to regulate the Ministry's works instead of Administrative organization bylaw no.(54) for 1992.
- Vision :** Towards sustainable water resources
- Mission:** Integrated management of water resources efficiently and discreetly through enhancing partnerships and adopting effective work systems to realize the sustainable development.
- Legal Framework** Administrative Organization Bylaw for the Ministry of Water and Irrigation No. (14) for the year 2014.

Tasks of the Ministry / Department:

- Assume full responsibility for water, sanitary drainage, projects related thereto, Jordan valley development and taking action to achieve that.
- Upgrade, develop, organize and control the level of water sector including the quality level of water services.
- Develop water sector policies.
- Strategic planning of the water sector and setting up national plans and strategies for water and the required executive programs
- Develop the international agreements relevant to the water sector and follow up their implementation.
- Manage and organize water resources and set up the necessary bases to do so, monitor underground wells according to the provisions of legislation in effect to include setting up monitoring mechanisms, building a database and issuing reports on the underground wells.
- Manage financing and water economies.
- Prepare water studies and scientific researches to develop the water sector performance level.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Improve the level of services provided for citizens and fairness in their distribution.
- Achieve sustainable growth rates to ensure good living level for all citizens

Major Issues and Challenges which face the Ministry / Department:

- Climate changes represented by drought and decreased rainfall average
- Lack and limited water resources
- Depletion of available water resources in the various areas of the Kingdom
- Lack of financing (internal and external)

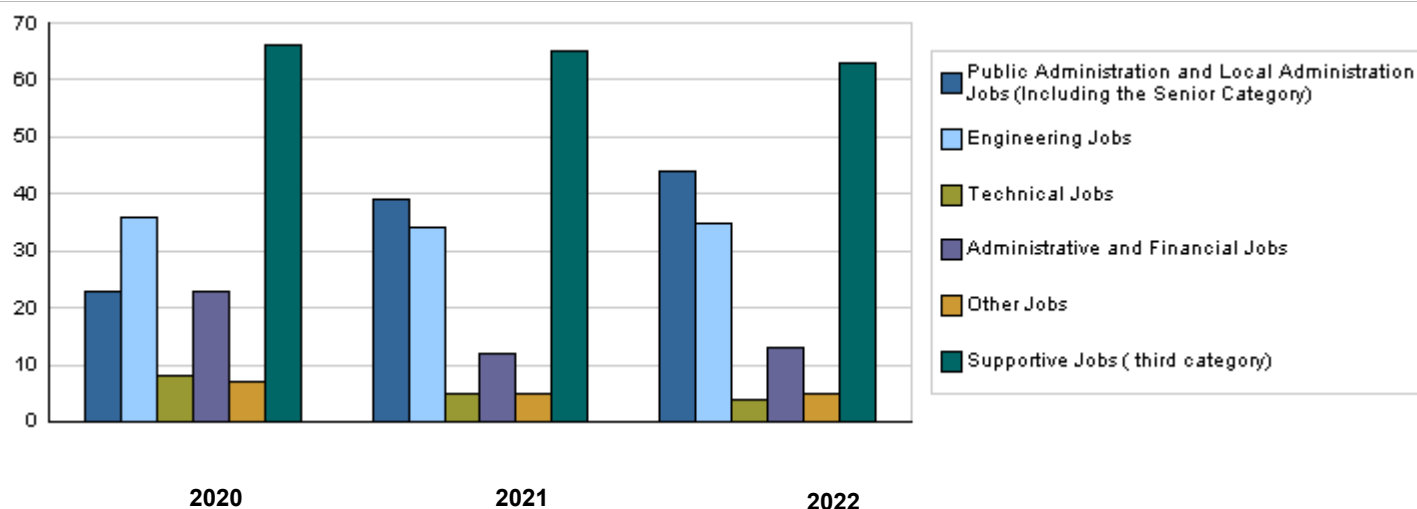
CHAPTER : 2301 Ministry of Water and Irrigation

Strategic Objectives and Performance Indicators of the Ministry / Department

| Strategic Objective | Performance Indicator | Base year | Value | Actual Value | Target Value | Preliminary Self Evaluation | Target Value | | |
|--|--|-----------|-------|--------------|--------------|-----------------------------|--------------|------|------|
| | | | | 2020 | 2021 | 2021 | 2022 | 2023 | 2024 |
| 1 - To develop the policies, strategies and legislations related to water sector | 1 Percentage of achievement of policies and strategies objectives | 2017 | 15% | 15% | 15% | 20% | 20% | 21% | 22% |
| 2 - To preserve and develop the sustainability of water resources | 1 Percentage of withdrawn water of the total permitted quantity (safe limit) | 2017 | 160% | 171% | 171% | 159% | 165% | 164% | 163% |
| | 2 Percentage of protected water sources | 2017 | 36% | 42% | 42% | 43% | 43% | 44% | 44% |
| 3 - To attract the necessary funding for water sector projects | 1 Percentage of financing that was provided of the total annual targeted funding | 2017 | 71% | 58% | 100% | 24% | 100% | 100% | 100% |

Number of Staff of the Ministry / Department

| Group | Job | 2020 | | | 2021 | | | Preliminary 2022 | | |
|---|-----------------------------------|---------------|---------------|----------------|---------------|---------------|----------------|------------------|---------------|----------------|
| | | Male | Female | Total | Male | Female | Total | Male | Female | Total |
| Public Administration and Local Administration Jobs (Including the Senior Category) | Leadership and supervisory jobs | 15 | 8 | 23 | 15 | 24 | 39 | 20 | 24 | 44 |
| Engineering Jobs | Other engineering jobs | 6 | 1 | 7 | 5 | 2 | 7 | 5 | 2 | 7 |
| | Technicians | 10 | 3 | 13 | 14 | 0 | 14 | 15 | 0 | 15 |
| | Engineers | 6 | 10 | 16 | 10 | 3 | 13 | 10 | 3 | 13 |
| Technical Jobs | Programmers and Technicians | 4 | 4 | 8 | 4 | 1 | 5 | 3 | 1 | 4 |
| Administrative and Financial Jobs | Financial and administrative jobs | 13 | 10 | 23 | 4 | 8 | 12 | 4 | 9 | 13 |
| Other Jobs | Specialist of strategic planning | 1 | 0 | 1 | 1 | 0 | 1 | 1 | 0 | 1 |
| | Researchers and Analysts | 2 | 0 | 2 | 1 | 0 | 1 | 1 | 0 | 1 |
| | Specialist of economic studies | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Journalist | 0 | 2 | 2 | 0 | 1 | 1 | 0 | 1 | 1 |
| | Legal | 0 | 1 | 1 | 0 | 2 | 2 | 0 | 2 | 2 |
| Supportive Jobs (third category) | Support service jobs | 59 | 7 | 66 | 54 | 11 | 65 | 52 | 11 | 63 |
| Total | | 117 | 46 | 163 | 108 | 52 | 160 | 111 | 53 | 164 |
| Total Cost of Salaries | | 932524 | 366633 | 1299157 | 859275 | 413725 | 1273000 | 1037579 | 495421 | 1533000 |



Key Information of the Ministry / Department

| No. | Description | 2018 | 2019 | 2020 | 2021 | 2022 |
|-----|---|------|------|------|------|------|
| 1 | Number of observed wells | 250 | 252 | 252 | 252 | 252 |
| 2 | Number of information and awareness campaigns | 20 | 27 | 30 | 33 | 34 |
| 3 | Number of climate monitoring stations | 57 | 100 | 100 | 100 | 100 |

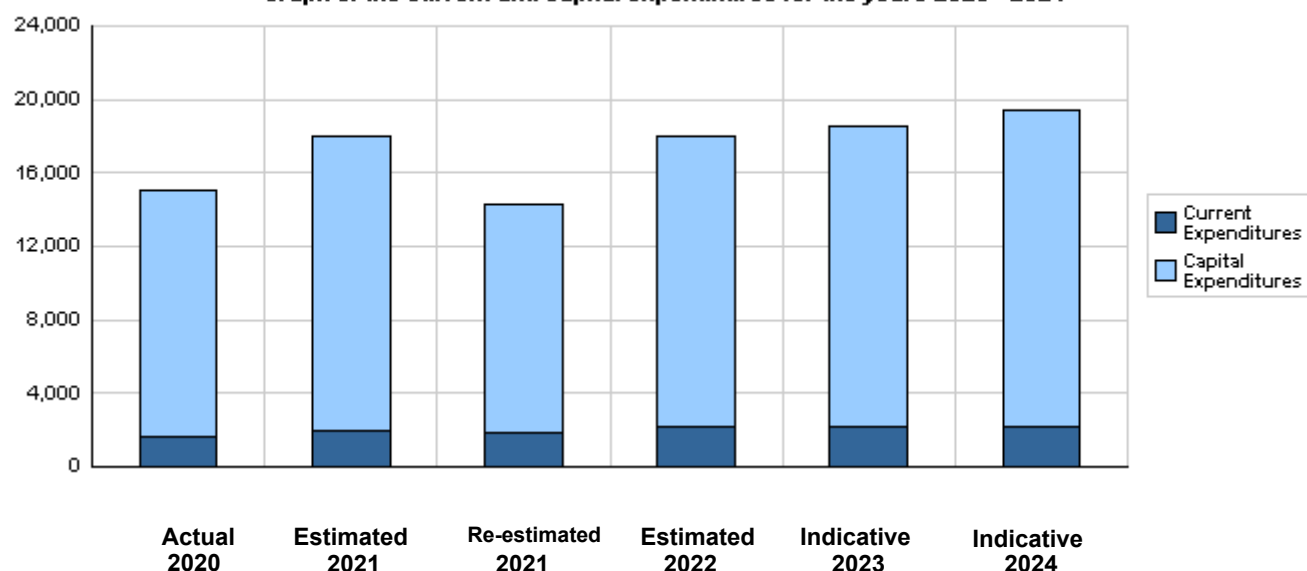
**Overall Summary of Expenditures for Chapter 2301- Ministry of Water and Irrigation
for the Years 2020 - 2024**

(In JDs)

| Description | | Actual 2020 | Estimated 2021 | Re-estimated 2021 | Estimated 2022 | Indicative 2023 2024 | |
|---|----------------------------------|-------------------|-------------------|----------------------|-------------------|----------------------------|-------------------|
| Group | Current Expenditures | | | | | | |
| 2111 | Salaries, Wages and Allowances | 1,160,790 | 1,225,000 | 1,144,000 | 1,373,000 | 1,389,000 | 1,406,000 |
| 2121 | Social Security Contributions | 138,367 | 152,000 | 129,000 | 160,000 | 164,000 | 167,000 |
| 2211 | Use of Goods and Services | 279,988 | 474,000 | 471,000 | 486,000 | 513,000 | 516,000 |
| 2821 | Other Current Expenditures | 4,991 | 120,000 | 120,000 | 135,000 | 140,000 | 140,000 |
| Total current expenditures | | 1,584,136 | 1,971,000 | 1,864,000 | 2,154,000 | 2,206,000 | 2,229,000 |
| Capital Expenditures | | | | | | | |
| 2211 | Use of Goods and Services | 371,508 | 709,084 | 554,084 | 497,000 | 565,000 | 675,000 |
| 2822 | Other Capital Expenditures | 134,205 | 305,500 | 265,000 | 310,000 | 735,000 | 1,210,000 |
| 3111 | Buildings and Constructions | 13,013,627 | 15,013,416 | 11,590,916 | 15,002,000 | 14,962,000 | 15,280,000 |
| 3112 | Devices, Machinery and Equipment | 0 | 0 | 0 | 25,000 | 25,000 | 25,000 |
| 3122 | Inventories | 0 | 0 | 0 | 0 | 50,000 | 0 |
| Total capital expenditures | | 13,519,340 | 16,028,000 | 12,410,000 | 15,834,000 | 16,337,000 | 17,190,000 |
| Treasury | | 13,519,340 | 16,028,000 | 12,410,000 | 15,834,000 | 16,337,000 | 17,190,000 |
| Total current and capital expenditures | | 15,103,476 | 17,999,000 | 14,274,000 | 17,988,000 | 18,543,000 | 19,419,000 |

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2020 - 2024

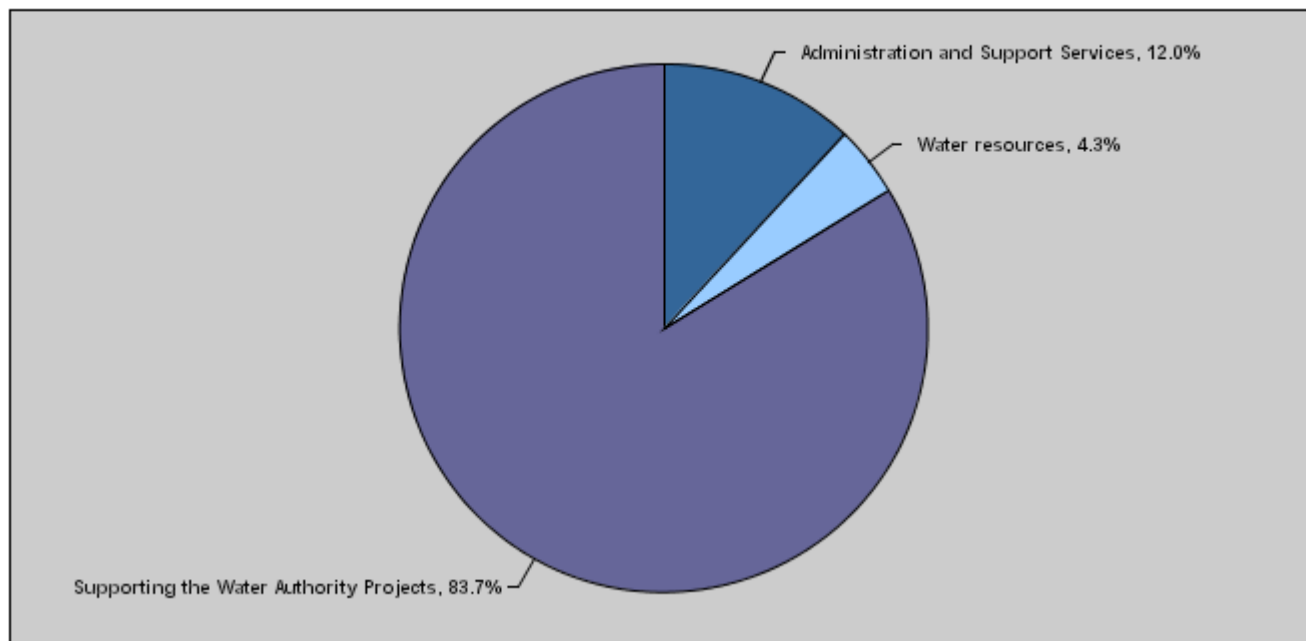


**Budget of Chapter 2301 - Ministry of Water and Irrigation
For the Year 2022 Distributed According to Program**

(In JDs)

| Prog. | Description | Current Expenditures | Capital Expenditures | Total Expenditures |
|-------|---|----------------------|----------------------|--------------------|
| 4101 | Administration and Support Services | 2,154,000 | 0 | 2,154,000 |
| 4105 | Water resources | 0 | 775,000 | 775,000 |
| 4115 | Supporting the Water Authority Projects | 0 | 15,059,000 | 15,059,000 |
| | Total | 2,154,000 | 15,834,000 | 17,988,000 |

Total Expenditures for the Year 2022 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2020 - 2024

| Program | 2020 | 2021 | 2022 | 2023 | 2024 |
|--|---------------|---------------|----------------|----------------|----------------|
| 4101 Administration and Support Services | 729000 | 857000 | 993000 | 1003000 | 1014000 |
| 4105 Water resources | 97000 | 44000 | 160000 | 167000 | 174000 |
| 4110 Developing and Enhancing Water Monitoring Network | 0 | 0 | 0 | 0 | 0 |
| 4115 Supporting the Water Authority Projects | 0 | 0 | 0 | 0 | 0 |
| Total | 826000 | 901000 | 1153000 | 1170000 | 1188000 |

Budget Chapter 2301 - Ministry of Water and Irrigation Distributed According to the Program

| | |
|-------------|--|
| 4101 | Administration and Support Services Program |
|-------------|--|

Objective of the program :

The program aims to improve and develop human resources capacities of all their various job levels for the purposes of upgrading the efficiency of performance, increasing effectiveness and productivity, ensuring speed in achievement and work development to ensure the improvement of the administration of the programs and projects executed by the Ministry, as well as disseminating the awareness and knowledge of the water sector.

The strategic objective related to the program :

To develop the policies, strategies and legislations related to water sector.

Directorates associated with the program :

- Administrative Affairs Directorate
- Financial Affairs Directorate
- Institutional Development and Excellence Directorate,-
- Communications and Information Technology Unit
- Awareness and Media Unit
- Legal Affairs Unit
- Internal Control Unit

Services provided by the program :

- Secure the needs and supplies of human resources working in the Ministry to develop work and upgrade efficiency, effectiveness and speed.
- Upgrade the efficiency of human resources through training.
- Spread awareness and knowledge about water sector through preparing and designing awareness, education and media programs aiming at rationalizing all water uses to realize optimal usage within the framework of social and economic growth and preserve the environment.

Staff working in the program :

The program is implemented through a functional staff in 2021 estimated with (111) staff, including (70) males and (41) females .

Key Performance Indicators for Program

| | Performance Measurement Indicator | Base Year | Value | Actual value | Target Value | Preliminary Self Evaluation | Target Value | | | |
|---|---|-----------|-------|--------------|--|-----------------------------|--------------|------|------|------|
| | | | | 2020 | 2021 | | 2021 | 2022 | 2023 | 2024 |
| | | | | 1 | Number of awareness campaigns, publications and propaganda programs to various segments of society | | 2017 | 20 | 30 | 30 |
| 2 | Number of training programs to increase staff capacities | 2017 | 45 | 50 | 50 | 55 | 60 | 65 | 70 | |
| 3 | Percentage of achievement of policies and strategies objectives | 2017 | 15% | 15% | 15% | 20% | 20% | 21% | 22% | |

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

| Activities and Projects | Actual | Estimated | Re-estimated | Estimated | Indicative | |
|---|------------------|------------------|------------------|------------------|------------------|------------------|
| | 2020 | 2021 | 2021 | 2022 | 2023 | 2024 |
| Current Expenditures | 1,584,136 | 1,971,000 | 1,864,000 | 2,154,000 | 2,206,000 | 2,229,000 |
| 601 Administrative and Support Services | 1,584,136 | 1,971,000 | 1,864,000 | 2,154,000 | 2,206,000 | 2,229,000 |
| Capital Expenditures | 0 | 0 | 0 | 0 | 0 | 0 |
| Program / Treasury | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Program | 1,584,136 | 1,971,000 | 1,864,000 | 2,154,000 | 2,206,000 | 2,229,000 |

Budget Chapter 2301 - Ministry of Water and Irrigation Distributed According to the Program

| | |
|-------------|--------------------------------|
| 4105 | Water resources Program |
|-------------|--------------------------------|

Objective of the program :

The program aims to exploit the available water resources optimally and sustained through monitoring water sources and secure unconventional and new water sources through various studies.

The strategic objective related to the program :

To preserve and develop the sustainability of water resources.

Directorates associated with the program :

- Water Sources Regulation Unit.
- Underground Wells Control Unit.
- Water Sources Studying & Monitoring Directorate.
- Geographic Information Systems & Mathematical Models Directorate.
- Environment & Climate Change Directorate.
- Policies & Strategic Planning Directorate

Services provided by the program :

- Develop and update a strategy for the water sector and set up plans and programs to secure water needs.
- Conduct studies related to protecting and developing to control water resources.
- Conduct various studies to explore the deep water layers to find water resources for drinking purposes.
- Conduct water harvest and underground charging studies through carrying out soil excavations for the purpose of studying methods of maximizing the benefit from rain water and the possibility of its storage.
- Contribute to implementing Disi Water Dragging Project to Amman.

Staff working in the program :

The program is implemented through a functional staff in 2021 estimated with (49) staff, including (38) males and (11) females .

Key Performance Indicators for Program

| | Performance Measurement Indicator | Base Year | Value | Actual value | Target Value | Preliminary Self Evaluation | Target Value | | |
|---|--|-----------|-------|--------------|--------------|-----------------------------|--------------|------|------|
| | | | | 2020 | 2021 | | 2021 | 2022 | 2023 |
| 1 | Percentage of protected water sources | 2017 | 36% | 42% | 42% | 43% | 43% | 44% | 44% |
| 2 | Percentage of withdrawn water of the total permitted quantity (safe limit) | 2017 | 160% | 171% | 171% | 159% | 165% | 164% | 163% |

Appropriations Of Water resources Program as Per Activities and Projects.

(In JDs)

| Activities and Projects | Actual | Estimated | Re-estimated | Estimated | Indicative | |
|---|---------|-----------|--------------|-----------|------------|---------|
| | 2020 | 2021 | 2021 | 2022 | 2023 | 2024 |
| Current Expenditures | 0 | 0 | 0 | 0 | 0 | 0 |
| Capital Expenditures | 333,827 | 150,000 | 150,000 | 775,000 | 800,000 | 825,000 |
| 003 Studying Water Resources (Studies and contributions) | 313,222 | 15,000 | 15,000 | 150,000 | 150,000 | 150,000 |
| 008 Automation of water detection network | 20,605 | 135,000 | 135,000 | 325,000 | 350,000 | 375,000 |
| 016 Building capacity to adapt with climate in Jordan through improving the efficiency of water usage in Agriculture sector | 0 | 0 | 0 | 300,000 | 300,000 | 300,000 |
| Program / Treasury | 333,827 | 150,000 | 150,000 | 775,000 | 800,000 | 825,000 |
| Total Program | 333,827 | 150,000 | 150,000 | 775,000 | 800,000 | 825,000 |

Budget Chapter 2301 - Ministry of Water and Irrigation Distributed According to the Program

4115 Supporting the Water Authority Projects Program

Objective of the program :

The program aims to attract the financial support to finance developmental and high priority projects of the Water sector.

The strategic objective related to the program :

To attract the necessary funding for water sector projects.

Directorates associated with the program :

- Financial Affairs Directorate.
- Finance & International Cooperation Directorate.
- Economic Studies Directorate.
- Investment Plan Directorate.

Services provided by the program :

- Implement a package of developmental projects of the water sector in various areas of the Kingdom related to wastewater and water networks.

Staff working in the program :

The program is implemented through the Financial Affairs staff in the Administration and Support Services Program.

Key Performance Indicators for Program

| Performance Measurement Indicator | Base Year | Value | Actual value | Target Value | Preliminary Self Evaluation | Target Value | | |
|--|-----------|-------|--------------|--------------|-----------------------------|--------------|------|------|
| | | | 2020 | 2021 | | 2021 | 2022 | 2023 |
| 1 Percentage of financing that was provided of the total annual target funding | 2017 | 71% | 58% | 100% | 24% | 100% | 100% | 100% |

Appropriations Of Supporting the Water Authority Projects Program as Per Activities and Projects.

(In JDs)

| Activities and Projects | Actual | Estimated | Re-estimated | Estimated | Indicative | |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | 2020 | 2021 | 2021 | 2022 | 2023 | 2024 |
| Current Expenditures | 0 | 0 | 0 | 0 | 0 | 0 |
| Capital Expenditures | 13,185,513 | 15,878,000 | 12,260,000 | 15,059,000 | 15,537,000 | 16,365,000 |
| 027 Project of Al-Shediyeh Al-Hasa | 6,917,667 | 3,202,000 | 3,202,000 | 340,000 | 0 | 0 |
| 701 Rehabilitation and improvement of networks and water lines in Irbid governorate | 952,136 | 782,000 | 565,000 | 1,502,000 | 2,405,000 | 2,600,000 |
| 702 Supply and extension of Sewerage lines in different locations in Qasabah, Bani Obaid and Ramtha / Irbid Governorate | 76,543 | 70,000 | 60,000 | 299,000 | 550,000 | 600,000 |
| 703 Rehabilitation and improvement of networks and water lines in Mafraq governorate | 547,286 | 1,073,000 | 612,000 | 1,024,000 | 600,000 | 450,000 |
| 705 Rehabilitation and improvement of networks and water lines in Jerash governorate | 771,207 | 543,000 | 439,000 | 1,125,000 | 962,000 | 150,000 |
| 707 Rehabilitation and improvement of networks and water lines in Ajloun governorate | 132,071 | 862,000 | 733,000 | 384,000 | 1,300,000 | 1,000,000 |
| 708 Rehabilitating and improving networks and lines of the sewerage in Ajloun governorate | 297,697 | 638,000 | 542,000 | 708,000 | 350,000 | 650,000 |
| 709 Rehabilitation and improvement of networks and water lines in the Capital governorate | 740,700 | 1,464,000 | 844,000 | 1,325,000 | 1,530,000 | 1,720,000 |
| 711 Rehabilitation and improvement of networks and water lines in Balqa' governorate | 524,817 | 1,005,000 | 637,000 | 911,000 | 1,100,000 | 1,225,000 |
| 715 Rehabilitation and improvement of networks and water lines in Zarqa governorate | 338,988 | 1,765,000 | 1,300,000 | 1,368,000 | 0 | 650,000 |
| 716 Rehabilitation and improvement of networks and lines of the sewerage in Zarqa governorate | 0 | 175,000 | 149,000 | 490,000 | 50,000 | 75,000 |
| 717 Rehabilitating water pumping stations in Zarqa governorate | 0 | 195,000 | 166,000 | 162,000 | 650,000 | 0 |
| 718 Rehabilitation and improvement of networks and water lines in Ma'daba governorate | 82,425 | 100,000 | 85,000 | 280,000 | 330,000 | 55,000 |
| 720 Rehabilitation and improvement of networks and lines of the sewerage in Ma'daba governorate | 93,873 | 0 | 0 | 0 | 0 | 0 |
| 722 Rehabilitation and improvement of networks and lines of the sewerage in Karak governorate | 24,511 | 0 | 0 | 50,000 | 215,000 | 210,000 |

Budget Chapter 2301 - Ministry of Water and Irrigation Distributed According to the Program

| 4115 Supporting the Water Authority Projects Program | | Appropriations Of Supporting the Water Authority Projects Program as Per Activities and Projects. | | | | | (In JDs) |
|--|---|---|-------------------|----------------------|-------------------|-------------------------|-------------------|
| Activities and Projects | | Actual 2020 | Estimated 2021 | Re-estimated 2021 | Estimated 2022 | Indicative 2023 2024 | |
| Capital Expenditures | | 13,185,513 | 15,878,000 | 12,260,000 | 15,059,000 | 15,537,000 | 16,365,000 |
| 723 | Rehabilitation and improvement of networks and water lines in Ma'an governorate | 329,879 | 638,075 | 342,000 | 780,000 | 1,150,000 | 1,015,000 |
| 724 | Constructing water tanks in Ma'an governorate | 177,934 | 353,925 | 301,000 | 16,000 | 0 | 0 |
| 725 | Drilling and equipping deep water wells in Ma'an governorate | 0 | 128,500 | 109,000 | 400,000 | 230,000 | 325,000 |
| 727 | Rehabilitation and improvement of networks and lines of the sewerage in Tafileh governorate | 0 | 125,000 | 106,000 | 0 | 50,000 | 150,000 |
| 728 | Removing nuisances inside Jerash district to preserve water sources in Jaresh governorate | 0 | 71,000 | 60,000 | 80,000 | 20,000 | 0 |
| 729 | Drilling wells and constructing tanks for collecting water in Jerash governorate | 0 | 156,000 | 156,000 | 0 | 0 | 0 |
| 732 | Buildings and water tanks in Al-Karak governorate | 122,201 | 0 | 0 | 290,000 | 450,000 | 750,000 |
| 733 | Establish and rehabilitate Sewerage networks in Ma'an governorate | 0 | 140,500 | 119,000 | 0 | 50,000 | 100,000 |
| 734 | Rehabilitation and improvement of water networks and lines in Tafila governorate | 0 | 300,000 | 255,000 | 125,000 | 280,000 | 360,000 |
| 735 | Rehabilitate and expand Sewerage networks in the Capital governorate | 776,417 | 1,331,000 | 831,000 | 1,585,000 | 1,630,000 | 2,030,000 |
| 736 | Modernize networks and water lines in Al-Karak governorate | 169,786 | 370,000 | 315,000 | 430,000 | 670,000 | 750,000 |
| 737 | Treatment of nuisances and installment of sewerage in Balqa' governorate | 109,375 | 390,000 | 332,000 | 650,000 | 525,000 | 450,000 |
| 739 | Establishing and maintaining buildings in Ma'an governorate | 0 | 0 | 0 | 75,000 | 120,000 | 450,000 |
| 741 | Qualify and improve sewerage networks | 0 | 0 | 0 | 200,000 | 250,000 | 500,000 |
| 742 | Find and rehabilitate water sources and wells in Jerash governorate | 0 | 0 | 0 | 380,000 | 0 | 0 |
| 743 | Establish water reserviours in Aqaba governorate | 0 | 0 | 0 | 80,000 | 70,000 | 100,000 |
| Program / Treasury | | 13,185,513 | 15,878,000 | 12,260,000 | 15,059,000 | 15,537,000 | 16,365,000 |
| Total Program | | 13,185,513 | 15,878,000 | 12,260,000 | 15,059,000 | 15,537,000 | 16,365,000 |

Capital Expenditures Distributed According to Governorates

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(In JDs)

| Governorate | | Estimated 2022 | Indicative 2023 | Indicative 2024 |
|--------------|-------------------------|-------------------|--------------------|--------------------|
| 21 | Irbid Governorate | 1,801,000 | 2,955,000 | 3,200,000 |
| 22 | Mafraq Governorate | 1,024,000 | 600,000 | 450,000 |
| 23 | Jerash Governorate | 1,785,000 | 1,232,000 | 650,000 |
| 24 | Ajloun Governorate | 1,092,000 | 1,650,000 | 1,650,000 |
| 31 | The Capital Governorate | 2,910,000 | 3,160,000 | 3,750,000 |
| 32 | Balqa' Governorate | 1,561,000 | 1,625,000 | 1,675,000 |
| 33 | Zarqa Governorate | 2,020,000 | 700,000 | 725,000 |
| 34 | Ma'daba Governorate | 280,000 | 330,000 | 55,000 |
| 41 | Karak Governorate | 770,000 | 1,335,000 | 1,710,000 |
| 42 | Ma'an Governorate | 1,271,000 | 1,550,000 | 1,890,000 |
| 43 | Tafileh Governorate | 125,000 | 330,000 | 510,000 |
| 44 | Aqaba Governorate | 80,000 | 70,000 | 100,000 |
| Total | | 14,719,000 | 15,537,000 | 16,365,000 |

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(In JDs)

| Current Activities Appropriations According to Program | | | | | | | | |
|---|------------------|--|---------------|------------------|---------------------|------------------|-------------------|-------------------|
| Prog. | Activites | | Actual | Estimated | Re-estimated | Estimated | Indicative | Indicative |
| | | | 2020 | 2021 | 2021 | 2022 | 2023 | 2024 |
| 4101 | 601 | Administrative and Support Services | 1584136 | 1971000 | 1864000 | 2154000 | 2206000 | 2229000 |
| | | Total of Program | 1584136 | 1971000 | 1864000 | 2154000 | 2206000 | 2229000 |
| | | Total | 1584136 | 1971000 | 1864000 | 2154000 | 2206000 | 2229000 |

| Capital Projects Appropriations According to Program | | | | | | | | |
|---|-----------------|--|---------------|------------------|---------------------|------------------|-------------------|-------------------|
| Prog. | Projects | | Actual | Estimated | Re-estimated | Estimated | Indicative | Indicative |
| | | | 2020 | 2021 | 2021 | 2022 | 2023 | 2024 |
| 4105 | 003 | Studying Water Resources (Studies and contributions) | 313222 | 15000 | 15000 | 150000 | 150000 | 150000 |
| | 008 | Automation of water detection network | 20605 | 135000 | 135000 | 325000 | 350000 | 375000 |
| | 016 | Building capacity to adapt with climate in Jordan through improving the efficiency of water usage in Agriculture sector | 0 | 0 | 0 | 300000 | 300000 | 300000 |
| | | Total of Program | 333827 | 150000 | 150000 | 775000 | 800000 | 825000 |

(In JDs)

| Capital Projects Appropriations According to Program | | | | | | | | |
|--|---|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Prog. | Projects | | Actual | Estimated | Re-estimated | Estimated | Indicative | Indicative |
| | | | 2020 | 2021 | 2021 | 2022 | 2023 | 2024 |
| 4115 | 027 | Project of Al-Shediyeh Al-Hasa | 6917667 | 3202000 | 3202000 | 340000 | 0 | 0 |
| | 701 | Rehabilitation and improvement of networks and water lines in Irbid governorate | 952136 | 782000 | 565000 | 1502000 | 2405000 | 2600000 |
| | 702 | Supply and extension of Sewerage lines in different locations in Qasabah, Bani Obaid and Ramtha / Irbid Governorate | 76543 | 70000 | 60000 | 299000 | 550000 | 600000 |
| | 703 | Rehabilitation and improvement of networks and water lines in Mafraq governorate | 547286 | 1073000 | 612000 | 1024000 | 600000 | 450000 |
| | 705 | Rehabilitation and improvement of networks and water lines in Jerash governorate | 771207 | 543000 | 439000 | 1125000 | 962000 | 150000 |
| | 707 | Rehabilitation and improvement of networks and water lines in Ajloun governorate | 132071 | 862000 | 733000 | 384000 | 1300000 | 1000000 |
| | 708 | Rehabilitating and improving networks and lines of the sewerage in Ajloun governorate | 297697 | 638000 | 542000 | 708000 | 350000 | 650000 |
| | 709 | Rehabilitation and improvement of networks and water lines in the Capital governorate | 740700 | 1464000 | 844000 | 1325000 | 1530000 | 1720000 |
| | 711 | Rehabilitation and improvement of networks and water lines in Balqa' governorate | 524817 | 1005000 | 637000 | 911000 | 1100000 | 1225000 |
| | 715 | Rehabilitation and improvement of networks and water lines in Zarqa governorate | 338988 | 1765000 | 1300000 | 1368000 | 0 | 650000 |
| | 716 | Rehabilitation and improvement of networks and lines of the sewerage in Zarqa governorate | 0 | 175000 | 149000 | 490000 | 50000 | 75000 |
| | 717 | Rehabilitating water pumping stations in Zarqa governorate | 0 | 195000 | 166000 | 162000 | 650000 | 0 |
| | 718 | Rehabilitation and improvement of networks and water lines in Ma'daba governorate | 82425 | 100000 | 85000 | 280000 | 330000 | 55000 |
| | 720 | Rehabilitation and improvement of networks and lines of the sewerage in Ma'daba governorate | 93873 | 0 | 0 | 0 | 0 | 0 |
| | 722 | Rehabilitation and improvement of networks and lines of the sewerage in Karak governorate | 24511 | 0 | 0 | 50000 | 215000 | 210000 |
| | 723 | Rehabilitation and improvement of networks and water lines in Ma'an governorate | 329879 | 638075 | 342000 | 780000 | 1150000 | 1015000 |
| | 724 | Constructing water tanks in Ma'an governorate | 177934 | 353925 | 301000 | 16000 | 0 | 0 |
| | 725 | Drilling and equipping deep water wells in Ma'an governorate | 0 | 128500 | 109000 | 400000 | 230000 | 325000 |
| | 727 | Rehabilitation and improvement of networks and lines of the sewerage in Tafileh governorate | 0 | 125000 | 106000 | 0 | 50000 | 150000 |
| | 728 | Removing nuisances inside Jerash district to preserve water sources in Jareh governorate | 0 | 71000 | 60000 | 80000 | 20000 | 0 |
| | 729 | Drilling wells and constructing tanks for collecting water in Jerash governorate | 0 | 156000 | 156000 | 0 | 0 | 0 |
| | 732 | Buildings and water tanks in Al-Karak governorate | 122201 | 0 | 0 | 290000 | 450000 | 750000 |
| | 733 | Establish and rehabilitate Sewerage networks in Ma'an governorate | 0 | 140500 | 119000 | 0 | 50000 | 100000 |
| | 734 | Rehabilitation and improvement of water networks and lines in Tafila governorate | 0 | 300000 | 255000 | 125000 | 280000 | 360000 |
| | 735 | Rehabilitate and expand Sewerage networks in the Capital governorate | 776417 | 1331000 | 831000 | 1585000 | 1630000 | 2030000 |
| | 736 | Modernize networks and water lines in Al-Karak governorate | 169786 | 370000 | 315000 | 430000 | 670000 | 750000 |
| | 737 | Treatment of nuisances and installment of sewerage in Balqa' governorate | 109375 | 390000 | 332000 | 650000 | 525000 | 450000 |
| 739 | Establishing and maintaining buildings in Ma'an governorate | 0 | 0 | 0 | 75000 | 120000 | 450000 | |
| 741 | Qualify and improve sewerage networks | 0 | 0 | 0 | 200000 | 250000 | 500000 | |
| 742 | Find and rehabilitate water sources and wells in Jerash governorate | 0 | 0 | 0 | 380000 | 0 | 0 | |
| 743 | Establish water reserviours in Aqaba governorate | 0 | 0 | 0 | 80000 | 70000 | 100000 | |
| | | Total of Program | 13185513 | 15878000 | 12260000 | 15059000 | 15537000 | 16365000 |
| | | Total | 13519340 | 16028000 | 12410000 | 15834000 | 16337000 | 17190000 |

Overall Summary of Current Expenditures for the Years 2020 - 2024

Chapter: 2301 Ministry of Water and Irrigation

(In JDs)

| Group | Item | Description | Actual 2020 | Estimated 2021 | Re-estimated 2021 | Estimated 2022 | Indicative 2023 | Indicative 2024 |
|-------------------------|------|---|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and Allowances | | | | | | |
| | 101 | Classified Employees | 28670 | 22000 | 20000 | 22000 | 20000 | 18000 |
| | 102 | Unclassified Employees | 193722 | 175000 | 160000 | 180000 | 183000 | 185000 |
| | 103 | Comprehensive Contract Employees | 93166 | 100000 | 90000 | 110000 | 115000 | 120000 |
| | 105 | Personal Cost of Living Allowance | 214322 | 220000 | 182000 | 225000 | 226000 | 227000 |
| | 106 | Family Cost of Living Allowance | 16723 | 18000 | 17000 | 19000 | 20000 | 21000 |
| | 110 | Overtime Allowance | 57443 | 100000 | 100000 | 105000 | 105000 | 105000 |
| | 111 | Additional Allowance | 289249 | 300000 | 285000 | 336000 | 337000 | 340000 |
| | 113 | Transportation Allowance | 18714 | 25000 | 25000 | 27000 | 28000 | 29000 |
| | 114 | Transport Allowance | 17384 | 20000 | 20000 | 24000 | 25000 | 26000 |
| | 115 | Field Visit Allowance | 0 | 3000 | 3000 | 5000 | 5000 | 5000 |
| | 116 | Employees' Bonuses | 141556 | 150000 | 150000 | 165000 | 165000 | 165000 |
| | 120 | Contract Employees | 89841 | 92000 | 92000 | 155000 | 160000 | 165000 |
| Total | | | 1160790 | 1225000 | 1144000 | 1373000 | 1389000 | 1406000 |
| 2121 | | Social Security Contributions | | | | | | |
| | 301 | Social Security | 138367 | 152000 | 129000 | 160000 | 164000 | 167000 |
| Total | | | 138367 | 152000 | 129000 | 160000 | 164000 | 167000 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 201 | Rents | 0 | 15000 | 15000 | 15000 | 15000 | 15000 |
| | 202 | Telecommunications Services | 3174 | 5000 | 5000 | 5000 | 5000 | 5000 |
| | 203 | Water | 2677 | 6000 | 6000 | 5000 | 5000 | 5000 |
| | 204 | Electricity | 165996 | 100000 | 100000 | 85000 | 87000 | 90000 |
| | 205 | Fuels | 15505 | 24000 | 24000 | 27000 | 27000 | 27000 |
| | 206 | Maintenance of Machines, furniture and accessories | 8237 | 11000 | 11000 | 15000 | 15000 | 15000 |
| | 207 | Maintenance of vehicles, equipment and accessories | 2945 | 8000 | 8000 | 10000 | 10000 | 10000 |
| | 208 | Repair and maintenance of buildings and accessories | 9721 | 13000 | 13000 | 15000 | 20000 | 20000 |
| | 209 | Stationery, Publications and Office Supplies | 1944 | 8000 | 5000 | 5000 | 5000 | 5000 |
| | 210 | Substances and raw materials (medicines, clothes, food, films, etc..) | 334 | 1000 | 1000 | 2000 | 2000 | 2000 |
| | 211 | Cleaning services and supplies including cleaning contracts | 33826 | 40000 | 40000 | 45000 | 45000 | 45000 |
| | 212 | Insurance | 3050 | 6000 | 6000 | 6000 | 6000 | 6000 |
| | 213 | Official Travel Missions | 2120 | 4000 | 4000 | 4000 | 4000 | 4000 |
| | 214 | Goods and services expenses | 30459 | 233000 | 233000 | 247000 | 267000 | 267000 |
| Total | | | 279988 | 474000 | 471000 | 486000 | 513000 | 516000 |
| 28 | | Other Expenditures | | | | | | |
| 2821 | | Other Current Expenditures | | | | | | |
| | 302 | Contributions | 0 | 113000 | 113000 | 113000 | 113000 | 113000 |
| | 303 | Scientific scholarships and training courses | 1870 | 2000 | 2000 | 12000 | 12000 | 12000 |
| | 305 | Non-Employees' Bonuses | 3121 | 5000 | 5000 | 10000 | 15000 | 15000 |
| Total | | | 4991 | 120000 | 120000 | 135000 | 140000 | 140000 |
| Total of Chapter | | | 1584136 | 1971000 | 1864000 | 2154000 | 2206000 | 2229000 |

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 2301 - Ministry of Water and Irrigation

(In JDs)

| Program : 4101 - Administration and Support Services | | | | | | | | |
|--|------|---|----------------|----------------|-------------------|----------------|-----------------|-----------------|
| Activity : 601 - Administrative and Support Services | | | | | | | | |
| Group | Item | Description | Actual 2020 | Estimated 2021 | Re-estimated 2021 | Estimated 2022 | Indicative 2023 | Indicative 2024 |
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and Allowances | | | | | | |
| | 101 | Classified Employees | 28670 | 22000 | 20000 | 22000 | 20000 | 18000 |
| | 102 | Unclassified Employees | 193722 | 175000 | 160000 | 180000 | 183000 | 185000 |
| | 103 | Comprehensive Contract Employees | 93166 | 100000 | 90000 | 110000 | 115000 | 120000 |
| | 105 | Personal Cost of Living Allowance | 214322 | 220000 | 182000 | 225000 | 226000 | 227000 |
| | 106 | Family Cost of Living Allowance | 16723 | 18000 | 17000 | 19000 | 20000 | 21000 |
| | 110 | Overtime Allowance | 57443 | 100000 | 100000 | 105000 | 105000 | 105000 |
| | 111 | Additional Allowance | 289249 | 300000 | 285000 | 336000 | 337000 | 340000 |
| | 113 | Transportation Allowance | 18714 | 25000 | 25000 | 27000 | 28000 | 29000 |
| | 114 | Transport Allowance | 17384 | 20000 | 20000 | 24000 | 25000 | 26000 |
| | 115 | Field Visit Allowance | 0 | 3000 | 3000 | 5000 | 5000 | 5000 |
| | 116 | Employees' Bonuses | 141556 | 150000 | 150000 | 165000 | 165000 | 165000 |
| | 120 | Contract Employees | 89841 | 92000 | 92000 | 155000 | 160000 | 165000 |
| | | Total | 1160790 | 1225000 | 1144000 | 1373000 | 1389000 | 1406000 |
| 2121 | | Social Security Contributions | | | | | | |
| | 301 | Social Security | 138367 | 152000 | 129000 | 160000 | 164000 | 167000 |
| | | Total | 138367 | 152000 | 129000 | 160000 | 164000 | 167000 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 201 | Rents | 0 | 15000 | 15000 | 15000 | 15000 | 15000 |
| | 202 | Telecommunications Services | 3174 | 5000 | 5000 | 5000 | 5000 | 5000 |
| | 203 | Water | 2677 | 6000 | 6000 | 5000 | 5000 | 5000 |
| | 204 | Electricity | 165996 | 100000 | 100000 | 85000 | 87000 | 90000 |
| | 205 | Fuels | 15505 | 24000 | 24000 | 27000 | 27000 | 27000 |
| | | 001 Heating | 10806 | 19000 | 19000 | 15000 | 15000 | 15000 |
| | | 002 Saloon vehicles | 3873 | 5000 | 5000 | 12000 | 12000 | 12000 |
| | | 003 Transport vehicles and heavy equipment | 826 | 0 | 0 | 0 | 0 | 0 |
| | 206 | Maintenance of Machines, furniture and accessories | 8237 | 11000 | 11000 | 15000 | 15000 | 15000 |
| | 207 | Maintenance of vehicles, equipment and accessories | 2945 | 8000 | 8000 | 10000 | 10000 | 10000 |
| | 208 | Repair and maintenance of buildings and accessories | 9721 | 13000 | 13000 | 15000 | 20000 | 20000 |
| | 209 | Stationery, Publications and Office Supplies | 1944 | 8000 | 5000 | 5000 | 5000 | 5000 |
| | 210 | Substances and raw materials (medicines, clothes, food, films, etc..) | 334 | 1000 | 1000 | 2000 | 2000 | 2000 |
| | 211 | Cleaning services and supplies including cleaning contracts | 33826 | 40000 | 40000 | 45000 | 45000 | 45000 |
| | 212 | Insurance | 3050 | 6000 | 6000 | 6000 | 6000 | 6000 |
| | 213 | Official Travel Missions | 2120 | 4000 | 4000 | 4000 | 4000 | 4000 |
| | 214 | Goods and services expenses | 30459 | 233000 | 233000 | 247000 | 267000 | 267000 |
| | | 013 Services, security and guarding contracts | 0 | 200000 | 200000 | 210000 | 225000 | 225000 |
| | | 047 Awareness and advertisement campaigns | 459 | 3000 | 3000 | 7000 | 7000 | 7000 |
| | | 078 Subscriptions rights | 30000 | 30000 | 30000 | 30000 | 35000 | 35000 |
| | | Total | 279988 | 474000 | 471000 | 486000 | 513000 | 516000 |
| 28 | | Other Expenditures | | | | | | |
| 2821 | | Other Current Expenditures | | | | | | |
| | 302 | Contributions | 0 | 113000 | 113000 | 113000 | 113000 | 113000 |
| | 303 | Scientific scholarships and training courses | 1870 | 2000 | 2000 | 12000 | 12000 | 12000 |
| | 305 | Non-Employees' Bonuses | 3121 | 5000 | 5000 | 10000 | 15000 | 15000 |
| | | Total | 4991 | 120000 | 120000 | 135000 | 140000 | 140000 |
| | | Total of Activity | 1584136 | 1971000 | 1864000 | 2154000 | 2206000 | 2229000 |
| | | Total of Program | 1584136 | 1971000 | 1864000 | 2154000 | 2206000 | 2229000 |
| | | Total of Chapter | 1584136 | 1971000 | 1864000 | 2154000 | 2206000 | 2229000 |

Overall Summary of Capital Expenditures for the Years 2020 - 2024

Chapter : 2301 Ministry of Water and Irrigation

(In JDs)

| Group | Item | Description | Actual 2020 | Estimated 2021 | Re-estimated 2021 | Estimated 2022 | Indicative 2023 | Indicative 2024 |
|-------------------------|------|---|-----------------|-----------------|-------------------|-----------------|-----------------|-----------------|
| | | Expenditures | | | | | | |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 510 | Buildings and facilities repair and maintenance | 171886 | 694084 | 539084 | 407000 | 475000 | 585000 |
| | 512 | Operating and Sustaining Expenditures | 199622 | 15000 | 15000 | 90000 | 90000 | 90000 |
| Total | | | 371508 | 709084 | 554084 | 497000 | 565000 | 675000 |
| 28 | | Other Expenditures | | | | | | |
| 2822 | | Other Capital Expenditures | | | | | | |
| | 504 | Studies, Research and Consultations | 134205 | 305500 | 265000 | 310000 | 735000 | 1210000 |
| Total | | | 134205 | 305500 | 265000 | 310000 | 735000 | 1210000 |
| | | Fixed Assets | | | | | | |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | 13013627 | 15013416 | 11590916 | 15002000 | 14962000 | 15280000 |
| Total | | | 13013627 | 15013416 | 11590916 | 15002000 | 14962000 | 15280000 |
| 3112 | | Devices, Machinery and Equipment | | | | | | |
| | 505 | Equipment, Machines and Devices | 0 | 0 | 0 | 25000 | 25000 | 25000 |
| Total | | | 0 | 0 | 0 | 25000 | 25000 | 25000 |
| 3122 | | Inventories | | | | | | |
| | 503 | Materials and supplies | 0 | 0 | 0 | 0 | 50000 | 0 |
| Total | | | 0 | 0 | 0 | 0 | 50000 | 0 |
| Total of Chapter | | | 13519340 | 16028000 | 12410000 | 15834000 | 16337000 | 17190000 |

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2301 Ministry of Water and Irrigation

(In JDs)

| Program 4105 Water resources | | | | | | | | |
|------------------------------|------|---|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project | | 003 Studying Water Resources (Studies and contributions) | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2020 | Estimated 2021 | Re-estimated 2021 | Estimated 2022 | Indicative 2023 | Indicative 2024 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 512 | Operating and Sustaining Expenditures | | | | | | |
| | 013 | Services contracts | 199622 | 0 | 0 | 75000 | 75000 | 75000 |
| | 025 | Cases and compensations fees | 0 | 15000 | 15000 | 15000 | 15000 | 15000 |
| | | Total of Item | 199622 | 15000 | 15000 | 90000 | 90000 | 90000 |
| 28 | | Other Expenditures | | | | | | |
| 2822 | | Other Capital Expenditures | | | | | | |
| | 504 | Studies, Research and Consultations | | | | | | |
| | 007 | Institutional work development studies | 1100 | 0 | 0 | 0 | 0 | 0 |
| | 010 | Water, dams and irrigation studies | 0 | 0 | 0 | 60000 | 60000 | 60000 |
| | 011 | Environmental studies | 112500 | 0 | 0 | 0 | 0 | 0 |
| | | Total of Item | 113600 | 0 | 0 | 60000 | 60000 | 60000 |
| | | Total of Project / Treasury | 313222 | 15000 | 15000 | 150000 | 150000 | 150000 |
| Project | | 008 Automation of water detection network | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2020 | Estimated 2021 | Re-estimated 2021 | Estimated 2022 | Indicative 2023 | Indicative 2024 |
| 28 | | Other Expenditures | | | | | | |
| 2822 | | Other Capital Expenditures | | | | | | |
| | 504 | Studies, Research and Consultations | | | | | | |
| | 007 | Institutional work development studies | 20605 | 135000 | 135000 | 250000 | 275000 | 300000 |
| | | Total of Item | 20605 | 135000 | 135000 | 250000 | 275000 | 300000 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 013 | Construction of buildings | 0 | 0 | 0 | 50000 | 50000 | 50000 |
| | | Total of Item | 0 | 0 | 0 | 50000 | 50000 | 50000 |
| 3112 | | Devices, Machinery and Equipment | | | | | | |
| | 505 | Equipment, Machines and Devices | | | | | | |
| | 001 | Computers and accessories | 0 | 0 | 0 | 25000 | 25000 | 25000 |
| | | Total of Item | 0 | 0 | 0 | 25000 | 25000 | 25000 |
| | | Total of Project / Treasury | 20605 | 135000 | 135000 | 325000 | 350000 | 375000 |
| Project | | 016 Building capacity to adapt with climate in Jordan through improving the efficiency of water usage in Agriculture sector | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2020 | Estimated 2021 | Re-estimated 2021 | Estimated 2022 | Indicative 2023 | Indicative 2024 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 045 | Constructing and completing reservoirs | 0 | 0 | 0 | 300000 | 300000 | 300000 |
| | | Total of Item | 0 | 0 | 0 | 300000 | 300000 | 300000 |
| | | Total of Project / Treasury | 0 | 0 | 0 | 300000 | 300000 | 300000 |
| | | Total of Program | 333827 | 150000 | 150000 | 775000 | 800000 | 825000 |

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2301 Ministry of Water and Irrigation

(In JDs)

| Program 4115 Supporting the Water Authority Projects | | | | | | | | |
|--|------|---|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project | | 027 Project of Al-Shediyeh Al-Hasa | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2020 | Estimated 2021 | Re-estimated 2021 | Estimated 2022 | Indicative 2023 | Indicative 2024 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 016 | Construction of excavations and wells | 6917667 | 3202000 | 3202000 | 340000 | 0 | 0 |
| | | Total of Item | 6917667 | 3202000 | 3202000 | 340000 | 0 | 0 |
| | | Total of Project / Treasury | 6917667 | 3202000 | 3202000 | 340000 | 0 | 0 |
| Project | | 701 Rehabilitation and improvement of networks and water lines in Irbid governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2020 | Estimated 2021 | Re-estimated 2021 | Estimated 2022 | Indicative 2023 | Indicative 2024 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 510 | Buildings and facilities repair and maintenance | | | | | | |
| | 024 | Water networks maintenance | 0 | 152000 | 52000 | 100000 | 250000 | 350000 |
| | | Total of Item | 0 | 152000 | 52000 | 100000 | 250000 | 350000 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 019 | Construction of water networks | 952136 | 470000 | 443000 | 895000 | 1700000 | 1900000 |
| | 021 | Pipeline construction | 0 | 70000 | 30000 | 307000 | 405000 | 350000 |
| | 045 | Constructing and completing reservoirs | 0 | 90000 | 40000 | 200000 | 50000 | 0 |
| | | Total of Item | 952136 | 630000 | 513000 | 1402000 | 2155000 | 2250000 |
| | | Total of Project / Treasury | 952136 | 782000 | 565000 | 1502000 | 2405000 | 2600000 |
| Project | | 702 Supply and extension of Sewerage lines in different locations in Qasabah, Bani Obaid and Ramtha / Irbid Governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2020 | Estimated 2021 | Re-estimated 2021 | Estimated 2022 | Indicative 2023 | Indicative 2024 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 020 | Construction of Sewerage networks | 76543 | 70000 | 60000 | 299000 | 550000 | 600000 |
| | | Total of Item | 76543 | 70000 | 60000 | 299000 | 550000 | 600000 |
| | | Total of Project / Treasury | 76543 | 70000 | 60000 | 299000 | 550000 | 600000 |

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2301 Ministry of Water and Irrigation

(In JDs)

| Program | | 4115 Supporting the Water Authority Projects | | | | | | |
|-------------|------|--|---------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project | | 703 Rehabilitation and improvement of networks and water lines in Mafraq governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2020 | Estimated 2021 | Re-estimated 2021 | Estimated 2022 | Indicative 2023 | Indicative 2024 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 510 | Buildings and facilities repair and maintenance | | | | | | |
| | 024 | Water networks maintenance | 54430 | 105084 | 105084 | 0 | 0 | 0 |
| | | Total of Item | 54430 | 105084 | 105084 | 0 | 0 | 0 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 016 | Construction of excavations and wells | 0 | 0 | 0 | 0 | 300000 | 0 |
| | 019 | Construction of water networks | 147980 | 384074 | 223074 | 785000 | 250000 | 450000 |
| | 021 | Pipeline construction | 344876 | 583842 | 283842 | 239000 | 0 | 0 |
| | 040 | Constructions | 0 | 0 | 0 | 0 | 50000 | 0 |
| | | Total of Item | 492856 | 967916 | 506916 | 1024000 | 600000 | 450000 |
| | | Total of Project / Treasury | 547286 | 1073000 | 612000 | 1024000 | 600000 | 450000 |
| Project | | 705 Rehabilitation and improvement of networks and water lines in Jerash governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2020 | Estimated 2021 | Re-estimated 2021 | Estimated 2022 | Indicative 2023 | Indicative 2024 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 510 | Buildings and facilities repair and maintenance | | | | | | |
| | 013 | Maintenance and modernization of stations | 0 | 0 | 0 | 50000 | 50000 | 150000 |
| | | Total of Item | 0 | 0 | 0 | 50000 | 50000 | 150000 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 019 | Construction of water networks | 639377 | 427000 | 323000 | 980000 | 887000 | 0 |
| | 021 | Pipeline construction | 131830 | 116000 | 116000 | 95000 | 25000 | 0 |
| | | Total of Item | 771207 | 543000 | 439000 | 1075000 | 912000 | 0 |
| | | Total of Project / Treasury | 771207 | 543000 | 439000 | 1125000 | 962000 | 150000 |

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2301 Ministry of Water and Irrigation

(In JDs)

| Program 4115 Supporting the Water Authority Projects | | | | | | | | |
|--|------|---|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project | | 707 Rehabilitation and improvement of networks and water lines in Ajloun governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2020 | Estimated 2021 | Re-estimated 2021 | Estimated 2022 | Indicative 2023 | Indicative 2024 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 510 | Buildings and facilities repair and maintenance | | | | | | |
| | 024 | Water networks maintenance | 0 | 120000 | 120000 | 0 | 0 | 0 |
| | | Total of Item | 0 | 120000 | 120000 | 0 | 0 | 0 |
| 28 | | Other Expenditures | | | | | | |
| 2822 | | Other Capital Expenditures | | | | | | |
| | 504 | Studies, Research and Consultations | | | | | | |
| | 010 | Water, dams and irrigation studies | 0 | 0 | 0 | 0 | 200000 | 300000 |
| | | Total of Item | 0 | 0 | 0 | 0 | 200000 | 300000 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 019 | Construction of water networks | 86148 | 561000 | 482000 | 232000 | 800000 | 550000 |
| | 021 | Pipeline construction | 45923 | 181000 | 131000 | 152000 | 300000 | 150000 |
| | | Total of Item | 132071 | 742000 | 613000 | 384000 | 1100000 | 700000 |
| | | Total of Project / Treasury | 132071 | 862000 | 733000 | 384000 | 1300000 | 1000000 |
| Project | | 708 Rehabilitating and improving networks and lines of the sewerage in Ajloun governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2020 | Estimated 2021 | Re-estimated 2021 | Estimated 2022 | Indicative 2023 | Indicative 2024 |
| 28 | | Other Expenditures | | | | | | |
| 2822 | | Other Capital Expenditures | | | | | | |
| | 504 | Studies, Research and Consultations | | | | | | |
| | 016 | Sewerage studies | 0 | 0 | 0 | 0 | 100000 | 300000 |
| | | Total of Item | 0 | 0 | 0 | 0 | 100000 | 300000 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 020 | Construction of Sewerage networks | 297697 | 638000 | 542000 | 708000 | 250000 | 350000 |
| | | Total of Item | 297697 | 638000 | 542000 | 708000 | 250000 | 350000 |
| | | Total of Project / Treasury | 297697 | 638000 | 542000 | 708000 | 350000 | 650000 |
| Project | | 709 Rehabilitation and improvement of networks and water lines in the Capital governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2020 | Estimated 2021 | Re-estimated 2021 | Estimated 2022 | Indicative 2023 | Indicative 2024 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 019 | Construction of water networks | 740700 | 1464000 | 844000 | 1325000 | 1530000 | 1720000 |
| | | Total of Item | 740700 | 1464000 | 844000 | 1325000 | 1530000 | 1720000 |
| | | Total of Project / Treasury | 740700 | 1464000 | 844000 | 1325000 | 1530000 | 1720000 |

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2301 Ministry of Water and Irrigation

(In JDs)

| Program | | 4115 Supporting the Water Authority Projects | | | | | | |
|-------------|------|---|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project | | 711 Rehabilitation and improvement of networks and water lines in Balqa' governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2020 | Estimated 2021 | Re-estimated 2021 | Estimated 2022 | Indicative 2023 | Indicative 2024 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 510 | Buildings and facilities repair and maintenance | | | | | | |
| | 024 | Water networks maintenance | 59541 | 21000 | 21000 | 0 | 0 | 0 |
| | | Total of Item | 59541 | 21000 | 21000 | 0 | 0 | 0 |
| 28 | | Other Expenditures | | | | | | |
| 2822 | | Other Capital Expenditures | | | | | | |
| | 504 | Studies, Research and Consultations | | | | | | |
| | 010 | Water, dams and irrigation studies | 0 | 5000 | 5000 | 0 | 0 | 0 |
| | | Total of Item | 0 | 5000 | 5000 | 0 | 0 | 0 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 019 | Construction of water networks | 215476 | 729000 | 378000 | 861000 | 1025000 | 1125000 |
| | 021 | Pipeline construction | 249800 | 250000 | 233000 | 50000 | 75000 | 100000 |
| | | Total of Item | 465276 | 979000 | 611000 | 911000 | 1100000 | 1225000 |
| | | Total of Project / Treasury | 524817 | 1005000 | 637000 | 911000 | 1100000 | 1225000 |
| Project | | 715 Rehabilitation and improvement of networks and water lines in Zarqa governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2020 | Estimated 2021 | Re-estimated 2021 | Estimated 2022 | Indicative 2023 | Indicative 2024 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 019 | Construction of water networks | 338988 | 715000 | 250000 | 610000 | 0 | 0 |
| | 021 | Pipeline construction | 0 | 1050000 | 1050000 | 758000 | 0 | 650000 |
| | | Total of Item | 338988 | 1765000 | 1300000 | 1368000 | 0 | 650000 |
| | | Total of Project / Treasury | 338988 | 1765000 | 1300000 | 1368000 | 0 | 650000 |
| Project | | 716 Rehabilitation and improvement of networks and lines of the sewerage in Zarqa governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2020 | Estimated 2021 | Re-estimated 2021 | Estimated 2022 | Indicative 2023 | Indicative 2024 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 020 | Construction of Sewerage networks | 0 | 175000 | 149000 | 490000 | 50000 | 75000 |
| | | Total of Item | 0 | 175000 | 149000 | 490000 | 50000 | 75000 |
| | | Total of Project / Treasury | 0 | 175000 | 149000 | 490000 | 50000 | 75000 |

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2301 Ministry of Water and Irrigation

(In JDs)

| Program 4115 Supporting the Water Authority Projects | | | | | | | | |
|--|------|---|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project | | 717 Rehabilitating water pumping stations in Zarqa governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2020 | Estimated 2021 | Re-estimated 2021 | Estimated 2022 | Indicative 2023 | Indicative 2024 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 510 | Buildings and facilities repair and maintenance | | | | | | |
| | 024 | Water networks maintenance | 0 | 195000 | 166000 | 162000 | 50000 | 0 |
| | | Total of Item | 0 | 195000 | 166000 | 162000 | 50000 | 0 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 016 | Construction of excavations and wells | 0 | 0 | 0 | 0 | 600000 | 0 |
| | | Total of Item | 0 | 0 | 0 | 0 | 600000 | 0 |
| | | Total of Project / Treasury | 0 | 195000 | 166000 | 162000 | 650000 | 0 |
| Project | | 718 Rehabilitation and improvement of networks and water lines in Ma'daba governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2020 | Estimated 2021 | Re-estimated 2021 | Estimated 2022 | Indicative 2023 | Indicative 2024 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 510 | Buildings and facilities repair and maintenance | | | | | | |
| | 024 | Water networks maintenance | 0 | 30000 | 15000 | 0 | 20000 | 20000 |
| | | Total of Item | 0 | 30000 | 15000 | 0 | 20000 | 20000 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 019 | Construction of water networks | 0 | 70000 | 70000 | 0 | 110000 | 15000 |
| | 021 | Pipeline construction | 82425 | 0 | 0 | 280000 | 200000 | 20000 |
| | | Total of Item | 82425 | 70000 | 70000 | 280000 | 310000 | 35000 |
| | | Total of Project / Treasury | 82425 | 100000 | 85000 | 280000 | 330000 | 55000 |
| Project | | 720 Rehabilitation and improvement of networks and lines of the sewerage in Ma'daba governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2020 | Estimated 2021 | Re-estimated 2021 | Estimated 2022 | Indicative 2023 | Indicative 2024 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 020 | Construction of Sewerage networks | 93873 | 0 | 0 | 0 | 0 | 0 |
| | | Total of Item | 93873 | 0 | 0 | 0 | 0 | 0 |
| | | Total of Project / Treasury | 93873 | 0 | 0 | 0 | 0 | 0 |

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2301 Ministry of Water and Irrigation

(In JDs)

| Program 4115 Supporting the Water Authority Projects | | | | | | | | |
|--|------|---|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project | | 722 Rehabilitation and improvement of networks and lines of the sewerage in Karak governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2020 | Estimated 2021 | Re-estimated 2021 | Estimated 2022 | Indicative 2023 | Indicative 2024 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 510 | Buildings and facilities repair and maintenance | | | | | | |
| | 013 | Maintenance and modernization of stations | 0 | 0 | 0 | 0 | 20000 | 0 |
| | 023 | Sewerage networks maintenance | 24511 | 0 | 0 | 0 | 0 | 0 |
| | | Total of Item | 24511 | 0 | 0 | 0 | 20000 | 0 |
| 28 | | Other Expenditures | | | | | | |
| 2822 | | Other Capital Expenditures | | | | | | |
| | 504 | Studies, Research and Consultations | | | | | | |
| | 010 | Water, dams and irrigation studies | 0 | 0 | 0 | 0 | 50000 | 100000 |
| | | Total of Item | 0 | 0 | 0 | 0 | 50000 | 100000 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 020 | Construction of Sewerage networks | 0 | 0 | 0 | 50000 | 95000 | 110000 |
| | | Total of Item | 0 | 0 | 0 | 50000 | 95000 | 110000 |
| 3122 | | Inventories | | | | | | |
| | 503 | Materials and supplies | | | | | | |
| | 019 | Spare parts supplies | 0 | 0 | 0 | 0 | 50000 | 0 |
| | | Total of Item | 0 | 0 | 0 | 0 | 50000 | 0 |
| | | Total of Project / Treasury | 24511 | 0 | 0 | 50000 | 215000 | 210000 |
| Project | | 723 Rehabilitation and improvement of networks and water lines in Ma'an governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2020 | Estimated 2021 | Re-estimated 2021 | Estimated 2022 | Indicative 2023 | Indicative 2024 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 510 | Buildings and facilities repair and maintenance | | | | | | |
| | 013 | Maintenance and modernization of stations | 16313 | 0 | 0 | 15000 | 15000 | 15000 |
| | | Total of Item | 16313 | 0 | 0 | 15000 | 15000 | 15000 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 019 | Construction of water networks | 78523 | 172075 | 76000 | 555000 | 665000 | 810000 |
| | 021 | Pipeline construction | 235043 | 466000 | 266000 | 210000 | 340000 | 190000 |
| | 040 | Constructions | 0 | 0 | 0 | 0 | 130000 | 0 |
| | | Total of Item | 313566 | 638075 | 342000 | 765000 | 1135000 | 1000000 |
| | | Total of Project / Treasury | 329879 | 638075 | 342000 | 780000 | 1150000 | 1015000 |
| Project | | 724 Constructing water tanks in Ma'an governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2020 | Estimated 2021 | Re-estimated 2021 | Estimated 2022 | Indicative 2023 | Indicative 2024 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 045 | Constructing and completing reservoirs | 177934 | 353925 | 301000 | 16000 | 0 | 0 |
| | | Total of Item | 177934 | 353925 | 301000 | 16000 | 0 | 0 |
| | | Total of Project / Treasury | 177934 | 353925 | 301000 | 16000 | 0 | 0 |

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2301 Ministry of Water and Irrigation

(In JDs)

| Program 4115 Supporting the Water Authority Projects | | | | | | | | |
|--|------|---|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project | | 725 Drilling and equipping deep water wells in Ma'an governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2020 | Estimated 2021 | Re-estimated 2021 | Estimated 2022 | Indicative 2023 | Indicative 2024 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 016 | Construction of excavations and wells | 0 | 100000 | 80500 | 400000 | 230000 | 325000 |
| | 040 | Constructions | 0 | 28500 | 28500 | 0 | 0 | 0 |
| | | Total of Item | 0 | 128500 | 109000 | 400000 | 230000 | 325000 |
| | | Total of Project / Treasury | 0 | 128500 | 109000 | 400000 | 230000 | 325000 |
| Project | | 727 Rehabilitation and improvement of networks and lines of the sewerage in Tafileh governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2020 | Estimated 2021 | Re-estimated 2021 | Estimated 2022 | Indicative 2023 | Indicative 2024 |
| 28 | | Other Expenditures | | | | | | |
| 2822 | | Other Capital Expenditures | | | | | | |
| | 504 | Studies, Research and Consultations | | | | | | |
| | 016 | Sewerage studies | 0 | 25000 | 6000 | 0 | 50000 | 150000 |
| | | Total of Item | 0 | 25000 | 6000 | 0 | 50000 | 150000 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 020 | Construction of Sewerage networks | 0 | 100000 | 100000 | 0 | 0 | 0 |
| | | Total of Item | 0 | 100000 | 100000 | 0 | 0 | 0 |
| | | Total of Project / Treasury | 0 | 125000 | 106000 | 0 | 50000 | 150000 |
| Project | | 728 Removing nuisances inside Jerash district to preserve water sources in Jaresh governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2020 | Estimated 2021 | Re-estimated 2021 | Estimated 2022 | Indicative 2023 | Indicative 2024 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 510 | Buildings and facilities repair and maintenance | | | | | | |
| | 023 | Sewerage networks maintenance | 0 | 71000 | 60000 | 80000 | 20000 | 0 |
| | | Total of Item | 0 | 71000 | 60000 | 80000 | 20000 | 0 |
| | | Total of Project / Treasury | 0 | 71000 | 60000 | 80000 | 20000 | 0 |
| Project | | 729 Drilling wells and constructing tanks for collecting water in Jerash governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2020 | Estimated 2021 | Re-estimated 2021 | Estimated 2022 | Indicative 2023 | Indicative 2024 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 016 | Construction of excavations and wells | 0 | 156000 | 156000 | 0 | 0 | 0 |
| | | Total of Item | 0 | 156000 | 156000 | 0 | 0 | 0 |
| | | Total of Project / Treasury | 0 | 156000 | 156000 | 0 | 0 | 0 |

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2301 Ministry of Water and Irrigation

(In JDs)

| Program 4115 Supporting the Water Authority Projects | | | | | | | | |
|--|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project | | 732 Buildings and water tanks in Al-Karak governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2020 | Estimated 2021 | Re-estimated 2021 | Estimated 2022 | Indicative 2023 | Indicative 2024 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 021 | Pipeline construction | 0 | 0 | 0 | 0 | 150000 | 300000 |
| | 040 | Constructions | 0 | 0 | 0 | 290000 | 250000 | 350000 |
| | 045 | Constructing and completing reservoirs | 122201 | 0 | 0 | 0 | 50000 | 100000 |
| | | Total of Item | 122201 | 0 | 0 | 290000 | 450000 | 750000 |
| | | Total of Project / Treasury | 122201 | 0 | 0 | 290000 | 450000 | 750000 |
| Project | | 733 Establish and rehabilitate Sewerage networks in Ma'an governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2020 | Estimated 2021 | Re-estimated 2021 | Estimated 2022 | Indicative 2023 | Indicative 2024 |
| 28 | | Other Expenditures | | | | | | |
| 2822 | | Other Capital Expenditures | | | | | | |
| | 504 | Studies, Research and Consultations | | | | | | |
| | 016 | Sewerage studies | 0 | 140500 | 119000 | 0 | 0 | 0 |
| | | Total of Item | 0 | 140500 | 119000 | 0 | 0 | 0 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 020 | Construction of Sewerage networks | 0 | 0 | 0 | 0 | 50000 | 100000 |
| | | Total of Item | 0 | 0 | 0 | 0 | 50000 | 100000 |
| | | Total of Project / Treasury | 0 | 140500 | 119000 | 0 | 50000 | 100000 |
| Project | | 734 Rehabilitation and improvement of water networks and lines in Tafila governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2020 | Estimated 2021 | Re-estimated 2021 | Estimated 2022 | Indicative 2023 | Indicative 2024 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 019 | Construction of water networks | 0 | 300000 | 255000 | 50000 | 130000 | 210000 |
| | 021 | Pipeline construction | 0 | 0 | 0 | 75000 | 150000 | 150000 |
| | | Total of Item | 0 | 300000 | 255000 | 125000 | 280000 | 360000 |
| | | Total of Project / Treasury | 0 | 300000 | 255000 | 125000 | 280000 | 360000 |
| Project | | 735 Rehabilitate and expand Sewerage networks in the Capital governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2020 | Estimated 2021 | Re-estimated 2021 | Estimated 2022 | Indicative 2023 | Indicative 2024 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 020 | Construction of Sewerage networks | 776417 | 1331000 | 831000 | 1585000 | 1630000 | 2030000 |
| | | Total of Item | 776417 | 1331000 | 831000 | 1585000 | 1630000 | 2030000 |
| | | Total of Project / Treasury | 776417 | 1331000 | 831000 | 1585000 | 1630000 | 2030000 |

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2301 Ministry of Water and Irrigation

(In JDs)

| Program | | 4115 Supporting the Water Authority Projects | | | | | | |
|-------------|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project | | 736 Modernize networks and water lines in Al-Karak governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2020 | Estimated 2021 | Re-estimated 2021 | Estimated 2022 | Indicative 2023 | Indicative 2024 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 510 | Buildings and facilities repair and maintenance | | | | | | |
| | 013 | Maintenance and modernization of stations | 17091 | 0 | 0 | 0 | 0 | 0 |
| | 024 | Water networks maintenance | 0 | 0 | 0 | 0 | 50000 | 50000 |
| | | Total of Item | 17091 | 0 | 0 | 0 | 50000 | 50000 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 016 | Construction of excavations and wells | 0 | 0 | 0 | 0 | 0 | 50000 |
| | 019 | Construction of water networks | 93651 | 281000 | 281000 | 330000 | 305000 | 315000 |
| | 021 | Pipeline construction | 59044 | 89000 | 34000 | 100000 | 210000 | 175000 |
| | 040 | Constructions | 0 | 0 | 0 | 0 | 105000 | 160000 |
| | | Total of Item | 152695 | 370000 | 315000 | 430000 | 620000 | 700000 |
| | | Total of Project / Treasury | 169786 | 370000 | 315000 | 430000 | 670000 | 750000 |
| Project | | 737 Treatment of nuisances and installment of sewerage in Balqa' governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2020 | Estimated 2021 | Re-estimated 2021 | Estimated 2022 | Indicative 2023 | Indicative 2024 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 020 | Construction of Sewerage networks | 109375 | 390000 | 332000 | 650000 | 525000 | 450000 |
| | | Total of Item | 109375 | 390000 | 332000 | 650000 | 525000 | 450000 |
| | | Total of Project / Treasury | 109375 | 390000 | 332000 | 650000 | 525000 | 450000 |
| Project | | 739 Establishing and maintaining buildings in Ma'an governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2020 | Estimated 2021 | Re-estimated 2021 | Estimated 2022 | Indicative 2023 | Indicative 2024 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 040 | Constructions | 0 | 0 | 0 | 75000 | 120000 | 450000 |
| | | Total of Item | 0 | 0 | 0 | 75000 | 120000 | 450000 |
| | | Total of Project / Treasury | 0 | 0 | 0 | 75000 | 120000 | 450000 |
| Project | | 741 Qualify and improve sewerage networks | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2020 | Estimated 2021 | Re-estimated 2021 | Estimated 2022 | Indicative 2023 | Indicative 2024 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 020 | Construction of Sewerage networks | 0 | 0 | 0 | 200000 | 250000 | 500000 |
| | | Total of Item | 0 | 0 | 0 | 200000 | 250000 | 500000 |
| | | Total of Project / Treasury | 0 | 0 | 0 | 200000 | 250000 | 500000 |

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2301 Ministry of Water and Irrigation

(In JDs)

| Program 4115 Supporting the Water Authority Projects | | | | | | | | |
|--|------|---|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project | | 742 Find and rehabilitate water sources and wells in Jerash governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2020 | Estimated 2021 | Re-estimated 2021 | Estimated 2022 | Indicative 2023 | Indicative 2024 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 016 | Construction of excavations and wells | 0 | 0 | 0 | 380000 | 0 | 0 |
| | | Total of Item | 0 | 0 | 0 | 380000 | 0 | 0 |
| | | Total of Project / Treasury | 0 | 0 | 0 | 380000 | 0 | 0 |
| Project | | 743 Establish water reservoirs in Aqaba governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2020 | Estimated 2021 | Re-estimated 2021 | Estimated 2022 | Indicative 2023 | Indicative 2024 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 045 | Constructing and completing reservoirs | 0 | 0 | 0 | 80000 | 70000 | 100000 |
| | | Total of Item | 0 | 0 | 0 | 80000 | 70000 | 100000 |
| | | Total of Project / Treasury | 0 | 0 | 0 | 80000 | 70000 | 100000 |
| Total of Program | | | 13185513 | 15878000 | 12260000 | 15059000 | 15537000 | 16365000 |
| Total of Chapter | | | 13519340 | 16028000 | 12410000 | 15834000 | 16337000 | 17190000 |