

Chapter : 2501 Ministry of Education

- Creation:** The first Ministry of Education bylaw was issued in 1939. The Ministry is responsible for the educational system pursuant to the provisions of Education Law No. (3) for the year 1994, and amendments thereto, which includes complete details related to the philosophy of education, its goals and the educational policy principles as well as the Ministry's work, tasks, staff, educational stages, the tasks of the Education Council, the principles of curricula and textbooks, general examinations and private and foreign educational institutions.
- Vision :** A pioneering, belonging educational, community committed to values, its approach to science and excellence, and to the globalization.
- Mission:** Providing equal opportunities to high-quality education that would enable the learner to have critical scientific and creative thinking, to work as a team, to have life-long learning and to acquire skills and values; so that they could become active citizens belonging to their country and contributing to the welfare of the world and humanity.

Legal Framework Education Law No. (3) and amendments thereto for the year 1994

Tasks of the Ministry / Department:

- Establish and manage government educational institutions of all types and levels and provide qualified human resources and necessary educational materials thereto.
- Provide the government educational institutions with buildings suitable for education and distribute them in line with the educational policy.
- Supervise all private educational institutions to ensure their adherence to the provisions of education law.
- Establish centers for adult education and unofficial studies.
- Encourage the activities of students in educational institutions and regulate the affairs of these activities in all sports, scouting, arts, cultural, social, and productive fields to achieve educational objectives in the various educational stages.
- Enhance educational links between the Kingdom and other countries in the world.
- Provide necessary means and capacities to secure good life and stability for all employees in the Ministry.
- Provide appropriate protective health and guidance care in the government educational institutions and supervise their availability at the appropriate level in the private educational institutions.
- Enhance relationship between the educational institution and its local community by establishing local boards for schools and boards for parents and teachers and activate the activities related to community service and voluntary work and other works which contribute to developing and improving the community.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Expand the opportunities to obtain primary and secondary education and improve the efficiency of education system.
- Expand the establishment of kindergartens and focus on the poor and remote areas.
- Increase the participation of private sector in vocational education and develop programs and curricula to meet the requirements of labor market.
- Improve the quality of primary and secondary education.

Major Issues and Challenges which face the Ministry / Department:

- Decreased enrollment rate in pre-school stage in rural and poor areas (less growth and more in need)
- Planning built on realistic requirements for schools expansion and school buildings maintenance.
- Develop effective procedures to reduce dropouts and other procedures to deal with persons with special needs and adult education.
- Improve the quality of education.
- Increased enrollment rate in vocational education and provide training opportunities for students.

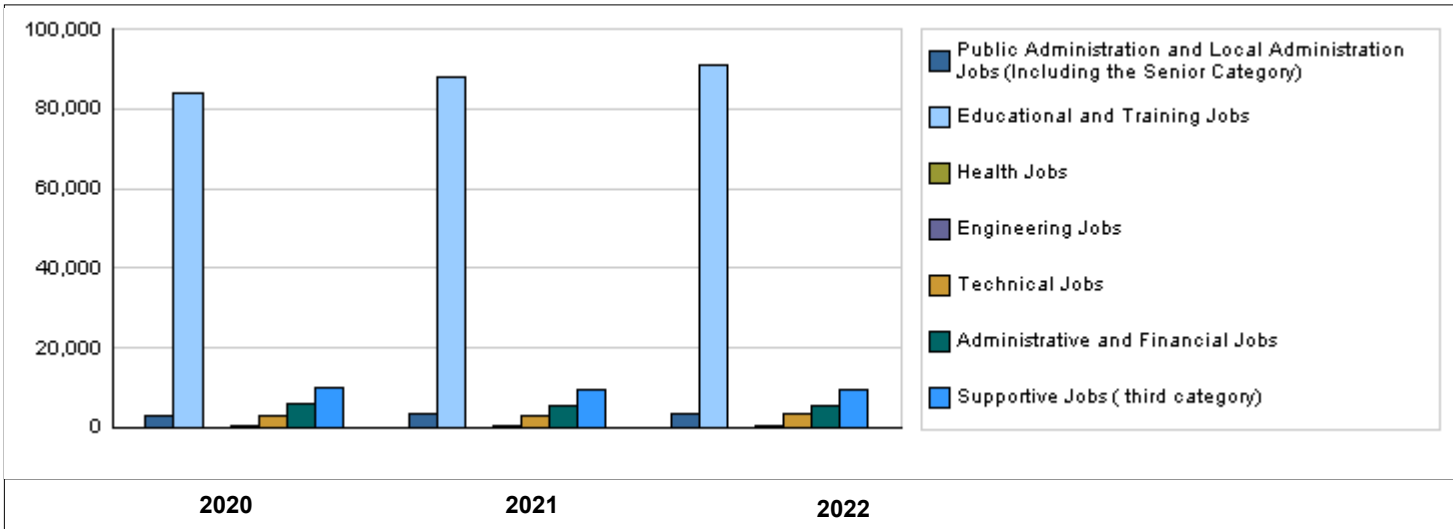
CHAPTER : 2501 Ministry of Education

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2020	2021	2021	2022	2023	2024
1 - To provide, develop and sustain qualified human resources for the educational system.	1 Percentage of new qualified teachers (males and females) in the public sector.	2017	%13	%50	%60	%60	%70	%75	%85
2 - To increase children - males and females - chances to obtain qualitative education in early childhood, and increase their willingness to learn for life.	1 Average of total enrollment in kindergartens	2017	%35.1	%45	%48	%48	%52	%55	%57
	2 Gross enrolment rate in KG2	2017	%59.9	%70.4	%75.6	%75.6	%80	%85	%90
3 - To ensure access and equity for students of both gender.	1 Percentage of leased public schools	2017	%22	%19	%18	%18	%18	%16	%16
	2 Percentage of double-shift public schools	2017	%19	%14	%12	%12	%10	%9	%9
	3 Gross enrolment rate in primary education	2017	%97.3	%99	%99.5	%99.5	%100	%100	%100
	4 Gross enrolment rate in secondary education	2017	%74.5	%83	%86	%86	%89	%90	%93
	5 Gender equality Index in education(average enrolment of females to males)	2017	%1.02	%1.02	%1.02	%1.02	%1.02	%1.01	%1.01
4 - To promote an education system that creates innovation and excellence for effective educational policies that contribute to achieving the priority goals of the education sector in Jordan.	1 Number of talents classes in schools	2017	78	74	74	74	74	74	74
	2 Number of students with disabilities enrolled in schools	2017	2370	2745	2880	2880	3000	3000	3000
5 - To absorb all age groups in education for all residents of the Hashemite Kingdom of Jordan.	1 Percentage of literacy	2017	%5.2	%4.9	%4.8	%4.8	%4.6	%4.5	%4.3
6 - To improve the quality of education to contribute to preparing the good, productive and belonging citizen.	1 Number of schools applying the quality system	2017	15	99	141	141	141	145	148
	2 Percentage of schools evaluated as schools with acceptable or better performance in accordance with the standards of the Education Quality and Accountability Unit.	2017	%5	%25	%30	%30	%35	%40	%45
	3 Percentage of violence in all its forms	2017	%24.9	%14	%11	%11	%8	%6	%6
	4 Number of cases of bullying	2017	126	66	46	46	26	25	22
	5 Number of disciplinary Committees	2017	1007	550	400	400	250	250	240
	6 Percentage of success in the national exams	2017	%50	%60	%60	%60	%65	%65	%68
7 - To increase access to vocational education and improving its quality	1 Secondary school enrollment in vocational education as a proportion of overall secondary school enrollment.	2017	%11	%16	%18	%18	%20	%22	%25

Number of Staff of the Ministry / Department

Group	Job	2020			2021			Preliminary 2022		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	Supervising and leading jobs	1590	1660	3250	1688	1676	3364	1710	1696	3406
Educational and Training Jobs	Consultant/ Cultural Attache	0	0	0	0	0	0	0	0	0
	Social Worker/Trainer/Supervisor/Coordinator	1234	1130	2364	1282	1187	2469	1282	1187	2469
	Teacher/Manager/assistant manager	31967	49791	81758	32520	52775	85295	34044	54230	88274
Health Jobs	Nurse	10	20	30	9	17	26	9	17	26
Engineering Jobs	Engineering jobs	152	112	264	177	143	320	197	173	370
Technical Jobs	Technical jobs	1201	1712	2913	1233	1700	2933	1433	1900	3333
Administrative and Financial Jobs	Administrative and financial jobs	3277	2564	5841	2685	2669	5354	2695	2688	5383
Supportive Jobs (third category)	Support jobs	4508	5375	9883	5091	4462	9553	5091	4462	9553
Total		43939	62364	106303	44685	64629	109314	46461	66353	112814
Total Cost of Salaries		358432988	508735176	867168164	374781876	542056124	916838000	398852369	569618631	968471000



Key Information of the Ministry / Department

No.	Description	base year	Value	Primary 2021	Estimated 2022												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of schools	2009	3371	3967	735	559	181	134	881	263	394	137	315	194	126	83	4002
2	Number of kindergarten classrooms	2009	831	2626	452	370	86	111	212	323	573	95	195	141	79	96	2733
3	Number of primary education classrooms	2009	34101	45171	8625	5278	1688	1326	2917	5666	12363	1471	2803	1682	970	1065	45854
4	Number of academic and vocational secondary education classrooms	2009	5903	8006	1673	742	317	294	2506	534	996	253	474	248	168	178	8383
5	Number of literacy centers	2009	473	147	2	35	17	8	11	28	23	25	4	5	5	5	168
6	Number of kindergarten students	2009	16321	67213	11718	7987	2108	2499	17062	5142	9309	2400	3707	2541	1561	2160	68194
7	Number of primary education students	2009	945886	1303002	259588	124241	42944	32790	415850	83667	198520	36546	65169	32684	23301	31657	1346957
8	Number of secondary education students	2009	144393	222575	48657	15657	8113	6444	81119	15799	35565	6546	10116	32684	23301	31657	315658
9	Number of vocational education students	2009	22848	26567	6249	1107	1025	745	8621	2196	3109	863	643	761	554	796	26669
10	Number of those enrolled in literacy centers	2009	6128	1721	385	195	125	110	425	315	275	85	75	160	85	65	2300
11	Number of students covered by the school nutrition program.	2009	460000	450000	73000	63000	3000	19500	86000	38000	55000	22500	40000	24000	18000	18000	460000

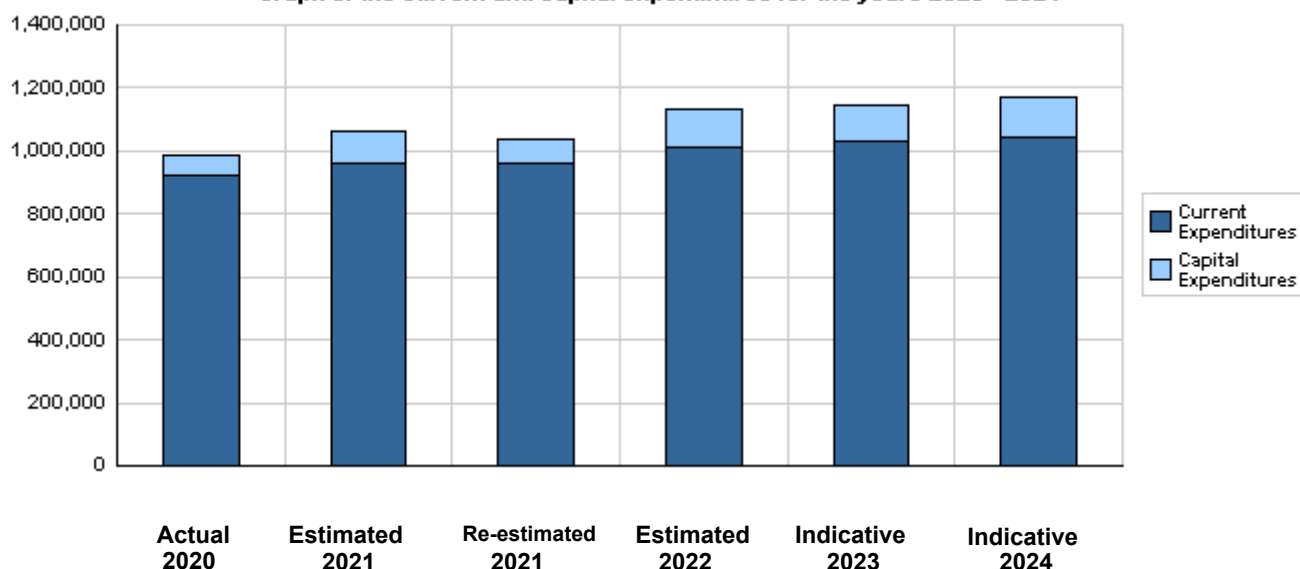
**Overall Summary of Expenditures for Chapter 2501- Ministry of Education
for the Years 2020 - 2024**

(In JDs)

Description		Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023 2024	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	771,227,335	825,718,000	825,718,000	867,955,000	880,733,000	893,703,000
2121	Social Security Contributions	95,940,829	91,120,000	91,120,000	100,516,000	102,024,000	103,554,000
2211	Use of Goods and Services	42,654,912	44,891,000	44,891,000	43,370,000	44,255,000	44,558,000
2511	Subsidies to Public Corporations	80,000	80,000	80,000	380,000	380,000	380,000
2821	Other Current Expenditures	15,965,449	1,650,000	1,650,000	1,330,000	1,330,000	1,330,000
Total current expenditures		925,868,525	963,459,000	963,459,000	1,013,551,000	1,028,722,000	1,043,525,000
Capital Expenditures							
2211	Use of Goods and Services	21,440,008	25,500,000	18,695,000	34,588,000	30,540,000	33,270,000
2511	Subsidies to Public Corporations	0	15,900,000	15,900,000	20,500,000	20,200,000	19,200,000
2822	Other Capital Expenditures	89,866	303,000	303,000	1,302,000	435,000	570,000
3111	Buildings and Constructions	36,308,190	42,523,000	33,376,000	48,294,000	54,551,000	60,986,000
3112	Devices, Machinery and Equipment	694,495	8,646,000	3,546,000	7,665,000	7,505,000	7,540,000
3113	Other Fixed Assets	1,034,996	2,210,000	1,660,000	2,419,000	2,365,000	2,365,000
3122	Inventories	0	80,000	80,000	80,000	80,000	80,000
3141	Lands	706,724	2,867,000	2,825,000	3,152,000	3,031,000	2,330,000
Total capital expenditures		60,274,279	98,029,000	76,385,000	118,000,000	118,707,000	126,341,000
Treasury		60,274,279	85,859,000	72,390,000	100,840,000	97,392,000	100,916,000
Loans		0	12,170,000	3,995,000	17,160,000	21,315,000	25,425,000
Total current and capital expenditures		986,142,804	1,061,488,000	1,039,844,000	1,131,551,000	1,147,429,000	1,169,866,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2020 - 2024

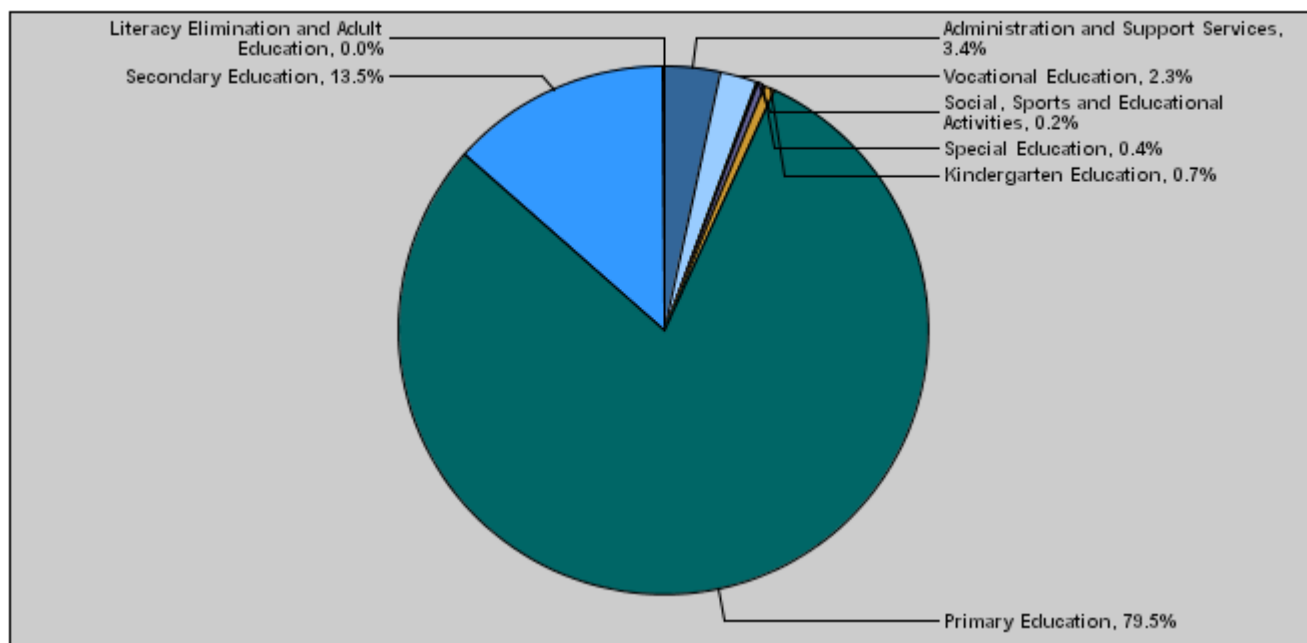


**Budget of Chapter 2501 - Ministry of Education
For the Year 2022 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
4401	Administration and Support Services	33,760,000	4,986,000	38,746,000
4405	Vocational Education	23,721,000	1,955,000	25,676,000
4410	Social, Sports and Educational Activities	879,000	870,000	1,749,000
4415	Special Education	4,156,000	645,000	4,801,000
4420	Kindergarten Education	4,496,000	3,082,000	7,578,000
4425	Primary Education	838,122,000	61,937,000	900,059,000
4430	Secondary Education	107,907,000	44,525,000	152,432,000
4435	Literacy Elimination and Adult Education	510,000	0	510,000
Total		1,013,551,000	118,000,000	1,131,551,000

Total Expenditures for the Year 2022 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2020 - 2024

Program	2020	2021	2022	2023	2024
4401 Administration and Support Services	22178000	13326000	15510000	15638000	15975000
4405 Vocational Education	15055000	12370000	13254000	13669000	13881000
4410 Social, Sports and Educational Activities	360000	244000	409000	409000	409000
4415 Special Education	3622000	2890000	3379000	3413000	3447000
4420 Kindergarten Education	4234000	4984000	5945000	6108000	6049000
4425 Primary Education	456412000	503674000	531953000	538716000	549668000
4430 Secondary Education	62308000	63204000	78148000	79872000	80726000
4435 Literacy Elimination and Adult Education	217000	240000	240000	240000	240000
Total	564386000	600932000	648838000	658065000	670395000

Estimated Allocations For Child distributed according to Programs for the Years 2020 - 2024

Program	2020	2021	2022	2023	2024
4401 Administration and Support Services	56700279	33512000	38746000	39054000	39816000
4405 Vocational Education	29029227	23991000	25676000	26469000	26887000
4410 Social, Sports and Educational Activities	1234047	1369000	1749000	1749000	1749000
4415 Special Education	4894286	3981000	4801000	4847000	4893000
4420 Kindergarten Education	4780842	6245000	7578000	7840000	7642000
4425 Primary Education	769808937	847485000	900034000	911181000	930999000
4430 Secondary Education	119232424	122751000	152457000	155779000	157370000
Total	985680042	1039334000	1131041000	1146919000	1169356000

Budget Chapter 2501 - Ministry of Education Distributed According to the Program

4401	Administration and Support Services Program
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Objective of the program :

The program aims to improve the administrative capacities in the Ministry's headquarters and education directorates and improve programs and projects management efficiency.

The strategic objective related to the program :

To provide, develop and sustain qualified human resources for the educational system.

Directorates associated with the program :

This program is connected with the administrative units in the Ministry's headquarter a total of (21) units and the directorates of education a total of (42) directorates

Services provided by the program :

- Provide support to the Ministry's various activities and projects.

Staff working in the program :

The program is implemented through a functional staff in 2021 estimated with (2559) staff, including (1550) males and (1009) females .

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2020	2021		2021	2022	2023
1 Percentage of qualified and efficient educational leaderships	2018	%51	%55	%60	%60	%65	%70	%80

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	55,893,730	30,302,000	30,302,000	33,760,000	33,969,000	34,231,000
601 Administrative and Support Services	55,893,730	30,302,000	30,302,000	33,760,000	33,969,000	34,231,000
Capital Expenditures	806,549	4,210,000	3,210,000	4,986,000	5,085,000	5,585,000
001 Sustaining and Operating Educational Services	164,583	250,000	250,000	726,000	375,000	375,000
007 Development of the Educational Information Management System	42,204	110,000	110,000	110,000	110,000	110,000
010 National Center for Curriculum Development	0	1,200,000	1,200,000	2,000,000	2,200,000	1,200,000
011 Training and developing the teachers	0	2,000,000	1,000,000	2,000,000	2,000,000	2,000,000
701 Establishing buildings for Education Directorates in Mafraq governorate	599,762	650,000	650,000	150,000	300,000	1,100,000
703 Establishing building for Education Directorate of Russayfah district / Zarqa Governorate	0	0	0	0	100,000	800,000
Program / Treasury	806,549	4,210,000	3,210,000	4,986,000	5,085,000	5,585,000
Total Program	56,700,279	34,512,000	33,512,000	38,746,000	39,054,000	39,816,000

Budget Chapter 2501 - Ministry of Education Distributed According to the Program

4405	Vocational Education Program
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Objective of the program :

Training educational environment appropriate for vocational education and in line with the labor market requirements

The strategic objective related to the program :

To improve access to vocational education and improve its quality

Directorates associated with the program :

This program is affiliated with vocational education and production management.

Services provided by the program :

- 1- Train the teachers of vocational education (industrial/ agricultural/ hospitality and tourism/ household economy/ vocational education) to face the technological and industrial developments.
- 2- Produce laboratory devices and tools for school laboratories.
- 3- Produce means used to protect child from abuse for the first three classes.
- 4- Insure the life of vocational education students and teachers against work accidents and injuries.
- 5- Furnish and equip the buildings and facilities of vocational education.
- 6- Maintain school buildings of vocational education.
- 7- Establish school additions for vocational education.

Staff working in the program :

The program is implemented through a functional staff in 2021 estimated with (2320) staff, including (1105) males and (1215) females .

Key Performance Indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2020	2021		2021	2022	2023
1	Percentage of students enrolled in vocational education	2018	%13.1	%16	%18	%18	%20	%22	%24
2	Number of workshops equipped with modern machines	2018	353	473	480	480	490	495	499

Appropriations Of Vocational Education Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	28,217,611	21,880,000	21,880,000	23,721,000	24,564,000	24,882,000
601 Teaching vocational education students	28,217,611	21,880,000	21,880,000	23,721,000	24,564,000	24,882,000
Capital Expenditures	811,616	2,186,000	2,111,000	1,955,000	1,905,000	2,005,000
001 Vocational Education Program Administration Project	180,450	906,000	906,000	905,000	905,000	905,000
002 Additions to Vocational Education Schools Buildings	481,166	1,230,000	1,155,000	1,000,000	950,000	950,000
703 Establishing vocational school and its facilities in Southern Aghwar / Karak governorate	0	0	0	0	50,000	150,000
704 Establishing schools and classroom additions for vocational education in the Capital Governorate	150,000	50,000	50,000	50,000	0	0
Program / Treasury	811,616	2,186,000	2,111,000	1,955,000	1,905,000	2,005,000
Total Program	29,029,227	24,066,000	23,991,000	25,676,000	26,469,000	26,887,000

Budget Chapter 2501 - Ministry of Education Distributed According to the Program

4410	Social, Sports and Educational Activities Program
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Objective of the program :

Enhance the actual participation of students in the programs and activities in order to instil in them the spirit of citizenship and allegiance.

The strategic objective related to the program :

To improve the quality of education to contributes to preparing the good, productive and belonging citizen.

Directorates associated with the program :

Educational Activities Department

Services provided by the program :

- 1- Establish gyms in the various areas of the Kingdom.
- 2- Organize the physical fitness project (King Abdullah II Award for Physical Fitness Award).
- 3- Organize festivals for national and folklore songs.
- 4- Conduct student parliaments and student dialogue clubs and conferences.
- 5- Condcut training courses for male and female scout leaders and guides in addition to set up scout camps.
- 6- Condcut summer clubs and voluntary work camps.
- 7- Conduct school journeys to the National Children's Museum.

Staff working in the program :

The program is implemented through the staff working in the Ministry's headquarters and the activities sections in the Directorates of Education.

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2020	2021		2021	2022	2023
1 Number of sporting events	2018	1	1	1	1	1	1	1
2 Number of scout camps	2018	7	7	7	7	7	7	7
3 Number of teachers' clubs	2018	13	13	14	14	14	14	14
4 Percentage of students participating in King Abdullah II Award for Physical Fitness, ages 9 -17	2018	%83	%85	%86	%86	%87	%88	%90

Appropriations Of Social, Sports and Educational Activities Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	469,188	849,000	849,000	879,000	879,000	879,000
601 Organizing sports tournaments, and national festivals and celebrations	142,850	238,000	238,000	250,000	250,000	250,000
602 Organizing cultural and artistic activities	54,605	120,000	120,000	120,000	120,000	120,000
603 Organizing summer clubs activities	15,063	30,000	30,000	30,000	30,000	30,000
604 Supporting educational events	256,670	461,000	461,000	479,000	479,000	479,000
Capital Expenditures	764,859	850,000	520,000	870,000	870,000	870,000
001 Social, Sport and Educational Activities Program Administration Project	0	100,000	70,000	120,000	120,000	120,000
005 King Abdullah II Award for Physical Fitness	665,393	600,000	300,000	600,000	600,000	600,000
012 Al Hussein Camps for Voluntary Work	0	150,000	150,000	150,000	150,000	150,000
701 Establishing The teachers' club / Jerash governorate	99,466	0	0	0	0	0
Program / Treasury	764,859	850,000	520,000	870,000	870,000	870,000
Total Program	1,234,047	1,699,000	1,369,000	1,749,000	1,749,000	1,749,000

Budget Chapter 2501 - Ministry of Education Distributed According to the Program

4415	Special Education Program
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Objective of the program :

Increase the available opportunities for students with special needs

The strategic objective related to the program :

To strengthen an education system that creates innovation and excellence for effective educational policies that contribute to achieving the priority goals of the education sector in Jordan.

Directorates associated with the program :

General Education and Students Affairs Department

Services provided by the program :

- 1- Provide educational diagnosis services for distinguished students and those with disabilities.
- 2- Secure transportation for students with disabilities and high achievers.
- 3- Integrate students with disabilities in the regular schools.
- 4- Train and qualify the staff working in the field of special education.
- 5- Establish schools and educational institutions which provide special education programs.
- 6- Develop the educational legislation in the field of special education.
- 7- Develop the school books for blind students using Braille manner.
- 8- Sustain work with student's programs and services with disabilities and distinguished students.

Staff working in the program :

The program is implemented through a functional staff in 2021 estimated with (305) staff, including (80) males and (225) females .

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
			2020	2021		2021	2022	2023	2024
1	Number of King Abdullah II schools for excellence	2018	11	13	13	13	13	13	
2	Number of learning difficulties sources rooms (special education)	2018	885	905	1056	1056	1150	1175	1190

Appropriations Of Special Education Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	4,893,521	3,776,000	3,776,000	4,156,000	4,202,000	4,248,000
601 Taking care of talented students and students with special needs	4,893,521	3,776,000	3,776,000	4,156,000	4,202,000	4,248,000
Capital Expenditures	765	205,000	205,000	645,000	645,000	645,000
001 Special Education Program Administration Project	765	205,000	205,000	645,000	645,000	645,000
Program / Treasury	765	205,000	205,000	645,000	645,000	645,000
Total Program	4,894,286	3,981,000	3,981,000	4,801,000	4,847,000	4,893,000

Budget Chapter 2501 - Ministry of Education Distributed According to the Program

4420	Kindergarten Education Program
Objective of the program :	
Increase the overall percentages of enrollment in kindergartens especially in the rural and poor areas (least growth and most needy).	
The strategic objective related to the program :	
To increase children's access to quality education in early childhood, and increasing their willingness to learn for life.	
Directorates associated with the program :	
General Education and Students Affairs Department	
Services provided by the program :	
1- Train the female teachers of kindergartens on the interactive national curriculum and program of work with young children in addition to other training programs. 2- Equip government kindergartens with the necessary furniture and supplies. 3- Hold awareness courses to target categories in parental awareness programs. 4- Involve the parents of children as volunteers inside the classrooms to implement some activities. 5- Provide the required food to children in public kindergartens 6- Establish kindergartens rooms all over the areas of the Kingdom. 7- Supply the kindergartens with books, toys and stationery necessary for children.	
Staff working in the program :	
The program is implemented through a functional staff in 2021 estimated with (1855) staff, including (0) males and (1855) females .	

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2020	2021		2021	2022	2023
1 Number of equipped kindergarten rooms	2018	1652	1842	2040	2040	2240	2440	2645
2 Percentage of total pre-school education enrollment in the rural and poor areas	2018	%59.9	%65.5	%67	%67	%70	%72	%75
3 Number of students benefiting from the school nutrition project	2018	10000	10000	11000	11000	12000	13000	14000

Appropriations Of Kindergarten Education Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	3,749,250	3,865,000	3,865,000	4,496,000	4,572,000	4,637,000
601 Teaching the students of KG	3,749,250	3,865,000	3,865,000	4,496,000	4,572,000	4,637,000
Capital Expenditures	1,031,592	3,005,000	2,380,000	3,082,000	3,268,000	3,005,000
001 Kindergarten Education Program Administration Project	15,549	380,000	380,000	460,000	460,000	460,000
002 Classrooms additions to kindergartens	1,016,043	2,625,000	2,000,000	2,300,000	2,300,000	2,300,000
701 Classrooms additions to kindergarten in Irbid governorate	0	0	0	50,000	60,000	65,000
702 Classrooms additions to kindergarten in Mafraq governorate	0	0	0	50,000	100,000	0
706 Classrooms additions to classrooms in Ma'an Governorate	0	0	0	150,000	300,000	180,000
707 Establishment and classrooms additions to kindergartens in Aqaba Governorate	0	0	0	72,000	48,000	0
Program / Treasury	1,031,592	3,005,000	2,380,000	3,082,000	3,268,000	3,005,000
Total Program	4,780,842	6,870,000	6,245,000	7,578,000	7,840,000	7,642,000

Budget Chapter 2501 - Ministry of Education Distributed According to the Program

4425	Primary Education Program
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Objective of the program :

Expand the opportunities of overall enrollment in the basic education and seek to circulate it and eliminate discrepancies in the available education opportunities.

The strategic objective related to the program :

To ensure access and equity for students of both gender.

Directorates associated with the program :

General Education and Students Affairs Department

Services provided by the program :

- 1- Addition of classrooms to the existing schools to help solve the problem of overcrowding in schools and to cancel the double-shift system.
- 2- Programs to strengthen lower performing students in Arabic Language and mathematics.
- 3- Improve the health and nutrition condition for public schools students in the poor areas.
- 4- Print the textbooks for the basic education students.
- 5- Construct teachers housing for teachers in the remote areas.
- 6- Construct modern school buildings.
- 7- Maintain and repair the buildings of basic education schools.
- 8- Royal decree of scholarships.

Staff working in the program :

The program is implemented through a functional staff in 2021 estimated with (84650) staff, including (33650) males and (51000) females .

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2020	2021		2021	2022	2023
1 Percentage of primary education dropout	2018	%0.25	%0.25	%0.35	%0.35	%0.30	%0.25	%0.21
2 Percentage of students in the two shift-schools	2018	%30	%30	%29	%29	%28	%28	%28
3 Number of students included in the school nutrition program	2018	350000	400000	450000	450000	460000	460000	460000
4 Percentage of students in the leased buildings	2018	%11.5	%11.2	%10.5	%10.5	%10	%10	%10

Appropriations Of Primary Education Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	727,703,708	810,433,000	810,433,000	838,122,000	850,224,000	863,040,000
601 Teaching the students of primary education phase	711,036,898	791,208,000	791,208,000	824,702,000	836,804,000	849,620,000
602 Scientific scholarships and cultural relations	674,109	1,430,000	1,430,000	1,120,000	1,120,000	1,120,000
603 Printing school textbooks	7,878,694	9,000,000	9,000,000	0	0	0
604 Additional education	5,985,968	6,000,000	6,000,000	9,000,000	9,000,000	9,000,000
607 School Nutrition	2,128,039	2,795,000	2,795,000	3,300,000	3,300,000	3,300,000
Capital Expenditures	42,105,229	44,461,000	37,052,000	61,937,000	60,957,000	67,959,000
001 Primary Education Program Administration Project	5,788,888	5,600,000	4,000,000	5,795,000	1,100,000	1,100,000
002 Constructing and adding classrooms to primary education	1,283,769	2,000,000	2,000,000	3,550,000	3,000,000	2,000,000
004 Maintenance and repairs for the primary education buildings	270,127	350,000	350,000	850,150	700,000	700,000
008 Equipping and furnishing school buildings	915,142	1,200,000	1,200,000	1,254,000	1,250,000	1,250,000
010 Construction of 60 schools	119,811	0	0	0	0	0
011 Development of the Directorate and school	2,204,935	2,205,000	2,205,000	2,205,000	600,000	600,000
013 Establishing schools buildings/ Cities and Villages Development Bank	2,474,877	4,500,000	4,500,000	4,000,000	1,500,000	1,000,000
014 National Program for the Training of School Students	219,632	700,000	500,000	700,000	800,000	800,000
015 Construction of 25 primary schools	229,876	250,000	250,000	250,000	250,000	0
016 Establishing schools for primary education / Outcomes of Mecca summit / Kuwaiti loan	552,880	5,000,000	1,000,000	7,000,000	8,000,000	8,000,000
017 Maintenance of schools in the Southern Jordan Valley District	50,000	100,000	100,000	150,000	150,000	150,000
018 Purchase lands to establish the Shqira Primary School	0	75,000	75,000	0	0	0
019 Printing textbooks	0	0	0	11,000,000	11,000,000	11,700,000

Budget Chapter 2501 - Ministry of Education Distributed According to the Program

4425 Primary Education Program		Appropriations Of Primary Education Program as Per Activities and Projects. (In JDs)					
Activities and Projects		Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023 2024	
Capital Expenditures		42,105,229	44,461,000	37,052,000	61,937,000	60,957,000	67,959,000
020	Establishing school buildings for the basic education /Saudi Fund for Development loan	0	0	0	5,000,000	7,000,000	11,000,000
701	Establishing schools for primary education in Irbid governorate	814,388	230,000	230,000	255,000	270,000	290,000
702	Classrooms additions to primary education in Irbid governorate	124,000	475,000	475,000	322,000	430,000	330,000
703	Maintenance of a number of Qasbah schools in Irbid Governorate	199,810	612,000	612,000	0	0	0
704	Establishing various school facilities for primary education in Irbid Governorate	148,882	0	0	0	0	0
705	Establishing schools for primary education in Mafraq governorate	622,067	1,095,000	900,000	250,000	250,000	350,000
706	Classrooms additions to primary education in Mafraq governorate	289,920	170,000	170,000	1,095,000	555,000	0
707	Establishing schools for primary education in Jerash governorate	149,641	350,000	350,000	230,000	700,000	500,000
708	Classrooms additions to primary education in Jerash governorate	257,714	150,000	150,000	160,000	87,000	245,000
709	Maintenance of a number of schools / Jerash Governorate	0	240,000	240,000	0	0	0
710	Establishing schools for primary education in Ajloun governorate	699,719	500,000	400,000	660,000	960,000	1,005,000
711	Classrooms additions to primary education in Ajloun governorate	297,174	315,000	315,000	192,000	550,000	1,060,000
712	Establishing schools for primary education in the Capital governorate	4,302,693	1,700,000	1,700,000	2,575,000	2,800,000	2,400,000
713	Classrooms additions to primary education in the Capital governorate	1,884,476	780,000	780,000	490,000	340,000	840,000
714	Maintenance and repairs for primary education schools in the capital governorate	589,897	750,000	750,000	1,030,000	970,000	970,000
715	Establishing and maintaining various school facilities in the Capital governorate	568,897	0	0	0	0	0
716	Establishing schools for primary education in Balqa' governorate	1,287,160	437,500	437,500	300,000	325,000	350,000
717	Classrooms additions to primary education in Balqa' governorate	1,030,666	504,500	504,500	50,000	50,000	50,000
718	Maintenance and repairs for primary education schools in Balqa' governorate	801,901	825,000	825,000	515,000	600,000	685,000
719	Establishing various school facilities in Balqa' governorate	218,636	45,000	45,000	0	0	0
720	Establishing schools for primary education in Zarqa governorate	1,499,381	600,000	600,000	750,000	1,450,000	2,450,000
721	Classrooms additions to primary education in Zarqa governorate	0	780,000	780,000	1,250,000	1,690,000	1,450,000
722	Maintenance and repairs for primary education schools in Zarqa governorate	599,150	150,000	150,000	590,000	610,000	250,000
723	Establishing schools for primary education in Ma'daba governorate	1,067,350	795,000	795,000	812,000	1,100,000	1,400,000
724	Classrooms additions to primary education in Ma'daba governorate	312,311	100,000	100,000	191,000	450,000	600,000
725	Maintenance and repairs for primary education schools in Ma'daba governorate	89,719	0	0	0	195,000	125,000
726	Establishing schools for primary education in Karak governorate	0	160,000	160,000	175,000	450,000	1,070,000
727	Classrooms additions to primary education in Karak governorate	0	400,000	400,000	130,000	240,000	500,000
728	Establishing schools for primary education in Ma'an governorate	349,782	1,450,000	1,450,000	1,150,000	1,202,000	1,724,000
729	Classrooms additions to primary education in Ma'an governorate	239,979	550,000	550,000	920,000	960,000	725,000
730	Maintenance and repairs for schools in Ma'an governorate	459,793	319,000	319,000	297,850	395,000	200,000
731	Establishing schools for primary education in Tafileh governorate	3,000,000	1,805,000	1,805,000	507,000	1,070,000	1,080,000
732	Classrooms additions to primary education in Tafileh governorate	0	0	0	152,000	195,000	195,000
733	Maintenance and repairs for primary education schools in Tafileh governorate	194,841	174,000	174,000	200,000	270,000	275,000
734	Establishing various school facilities in Tafileh governorate	50,000	0	0	40,000	145,000	205,000
735	Establishing schools for primary education in Aqaba governorate	3,086,369	3,002,000	2,000,000	3,010,000	3,050,000	2,610,000

Budget Chapter 2501 - Ministry of Education Distributed According to the Program

4425 Primary Education Program		Appropriations Of Primary Education Program as Per Activities and Projects. (In JDs)					
Activities and Projects		Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023 2024	
Capital Expenditures		42,105,229	44,461,000	37,052,000	61,937,000	60,957,000	67,959,000
736	Classrooms additions to primary education in Aqaba governorate	998,784	120,000	120,000	0	60,000	100,000
737	Maintenance of various school facilities in Aqaba governorate	198,355	440,000	300,000	271,000	200,000	1,010,000
738	Maintain and repair elementary schools in Mafraq governorate	0	0	0	450,000	500,000	500,000
740	Purchase lands to build schools in Mafraq governorate	6,049	0	0	190,000	100,000	300,000
741	Purchase lands to establish schools in Jerash governorate	0	400,000	400,000	120,000	0	0
742	Maintain and repair schools in Ajloun governorate	249,813	150,000	150,000	278,000	270,000	350,000
743	Establishing various school facilities in Ajloun governorate	0	330,000	330,000	0	0	0
744	Establish and maintain school facilities in Al-Karak governorate	250,092	305,000	305,000	40,000	420,000	600,000
745	Purchase lands to build schools in Karak governorate	0	230,000	230,000	0	290,000	50,000
746	Establishing various school facilities in Ma'an governorate	0	0	0	3,000	212,000	465,000
747	Maintain school buildings in Irbid governorate	542,820	270,000	270,000	320,000	725,000	1,850,000
748	General maintenance for schools in Jerash governorate	172,011	0	0	0	0	0
749	Maintenance and reforms of schools in Mafraq governorate	341,052	630,000	500,000	0	0	0
751	Purchase lands to establish schools in Ma'an Governorate	0	142,000	100,000	82,000	121,000	100,000
752	Establishing, maintaining and reforming the facilities in Jerash governorate	0	0	0	130,000	350,000	400,000
Program / Treasury		42,105,229	37,131,000	34,272,000	51,097,000	47,007,000	49,909,000
Program / Loans		0	7,330,000	2,780,000	10,840,000	13,950,000	18,050,000
Total Program		769,808,937	854,894,000	847,485,000	900,059,000	911,181,000	930,999,000

Budget Chapter 2501 - Ministry of Education Distributed According to the Program

4430	Secondary Education Program
Objective of the program :	
The program aims to expand the opportunities for obtaining secondary education and improve its outputs to enable the student to expand life and vocational choices and achieve the effective participation in society change and development.	
The strategic objective related to the program :	
To ensure access and equity for students of both gender.	
Directorates associated with the program :	
General Education and Students Affairs Department/ Examinations Department	
Services provided by the program :	
1- Add classrooms to the secondary schools to solve the problem of overcrowding in schools, technologies rooms and computer rooms. 2- Hold the general secondary examination for summer and winter sessions. 3- Implement e-examinations project. 4- Participate in Queen Rania Award for Excellence (distinguished teacher and principal). 5- Maintain and repair the buildings of secondary education schools.	
Staff working in the program :	
The program is implemented through a functional staff in 2021 estimated with (17625) staff, including (8300) males and (9325) females .	

Key Performance Indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2020	2021		2021	2022	2023
1	Percentage of regular students who passed the General Secondary School Examination	2018	%45	%60	%60	%60	%65	%65	%67
2	Percentage of students in the leased buildings	2018	%0.17	%0.17	%0.25	%0.25	%0.24	%0.23	%0.23
3	Percentage of total enrollment in the secondary education	2018	%75.4	%83	%86	%86	%89	%90	%93

Appropriations Of Secondary Education Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	104,478,755	91,844,000	91,844,000	107,907,000	109,802,000	111,098,000
601 Teaching the students of secondary education phase	90,339,865	74,582,000	74,582,000	85,697,000	86,792,000	87,888,000
602 General Secondary Examination	11,139,054	14,262,000	14,262,000	17,210,000	18,010,000	18,210,000
603 Additional education	2,999,836	3,000,000	3,000,000	5,000,000	5,000,000	5,000,000
Capital Expenditures	14,753,669	43,112,000	30,907,000	44,525,000	45,977,000	46,272,000
001 Secondary Education Program Administration Project	31,286	355,000	250,000	365,000	365,000	365,000
002 Constructions and classrooms additions to secondary education	398,522	414,000	414,000	400,000	400,000	400,000
005 Queen Rania Award for Excellence for Distinguished Teacher	800,000	800,000	800,000	800,000	800,000	800,000
007 Maintenance and repairs for the secondary education buildings	159,049	500,000	500,000	680,000	500,000	500,000
008 Development of schools e-linkage	52,852	1,000,000	500,000	1,000,000	900,000	900,000
010 Queen Rania Teacher Academy	4,547,219	0	0	0	0	0
011 Electronic protection system and communication devices	950,000	1,500,000	950,000	950,000	950,000	950,000
012 National Strategy for Human Resources Development	24,955	700,000	350,000	600,000	600,000	600,000
013 Establishing secondary schools / Outcomes of Mecca summit / Kuwaiti loan	66,000	4,000,000	1,000,000	4,000,000	4,000,000	3,000,000
014 Establishing a multi-purpose hall for the Majara Secondary School for Girls	0	75,000	75,000	0	0	0
015 Infrastructure for purchasing the distance learning devices	0	10,000,000	3,000,000	7,000,000	8,000,000	8,000,000
016 Royal benefaction (makrma) to teachers' children	0	14,700,000	14,700,000	18,500,000	18,000,000	18,000,000
017 Establish school buildings for the secondary education / The Saudi Development Fund Loan	0	0	0	3,000,000	4,000,000	5,000,000
701 Establishing schools for secondary education in Irbid governorate	40,000	0	0	20,000	10,000	0
702 Classrooms additions to secondary education in Irbid governorate	25,000	0	0	190,000	145,000	70,000
703 Establishing various school facilities for secondary education in Irbid Governorate	80,000	138,000	138,000	237,000	30,000	0

Budget Chapter 2501 - Ministry of Education Distributed According to the Program

4430 Secondary Education Program		Appropriations Of Secondary Education Program as Per Activities and Projects. (In JDs)					
Activities and Projects		Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023 2024	
Capital Expenditures		14,753,669	43,112,000	30,907,000	44,525,000	45,977,000	46,272,000
704	Classrooms additions to secondary education in Mafrq governorate	425,845	485,000	485,000	385,000	215,000	0
705	Classrooms additions to secondary education in Jerash governorate	228,801	650,000	650,000	650,000	800,000	792,000
706	Classrooms additions to secondary education in Ajloun governorate	449,912	470,000	470,000	645,000	660,000	570,000
707	Establishing schools for secondary education in the Capital governorate	1,150,000	1,925,000	1,300,000	525,000	400,000	550,000
708	Classrooms additions to secondary education in the Capital governorate	1,875,317	935,000	935,000	1,275,000	450,000	550,000
709	Maintenance and repairs for secondary education schools in the capital governorate	880,942	575,000	500,000	700,000	870,000	1,370,000
712	Classrooms additions to secondary education in Balqa' governorate	330,803	849,000	849,000	540,000	670,000	750,000
714	Classrooms additions to secondary education in Zarqa governorate	1,039,135	600,000	600,000	500,000	200,000	0
716	Classrooms additions to secondary education in Ma'daba governorate	199,513	279,000	279,000	150,000	730,000	630,000
718	Establishing schools for secondary education in Karak governorate	0	0	0	10,000	340,000	550,000
719	Classrooms additions to secondary education in Karak governorate	120,000	150,000	150,000	100,000	0	0
720	Classrooms additions to secondary education in Ma'an governorate	49,751	232,000	232,000	125,000	160,000	0
721	Establishing Aruim Secondary School for Boys / Tafleeh Governorate	0	240,000	240,000	0	0	0
722	Classrooms additions to secondary education in Aqaba governorate	0	70,000	70,000	238,000	172,000	0
723	Establishing schools for secondary education in Ajloun governorate	292,391	200,000	200,000	320,000	370,000	500,000
724	Establishing various school facilities in Ajloun governorate	0	35,000	35,000	0	0	0
725	Establishing schools for secondary education in Balqa' governorate	80,789	280,000	280,000	195,000	230,000	275,000
726	Establishing schools for secondary education in Ma'an governorate	455,587	400,000	400,000	285,000	300,000	0
727	Establishing various school facilities in Ma'an governorate	0	80,000	80,000	40,000	410,000	650,000
728	Establishing various school facilities in Tafila governorate	0	150,000	150,000	0	0	0
729	Establishing schools for secondary education in Jerash Governorate	0	25,000	25,000	10,000	0	0
730	Establishing schools for secondary education in Aqaba governorate	0	210,000	210,000	0	0	0
731	Establishing schools for secondary education in Ma'daba governorate	0	90,000	90,000	90,000	300,000	500,000
Program / Treasury		14,753,669	38,272,000	29,692,000	38,205,000	38,612,000	38,897,000
Program / Loans		0	4,840,000	1,215,000	6,320,000	7,365,000	7,375,000
Total Program		119,232,424	134,956,000	122,751,000	152,432,000	155,779,000	157,370,000

Budget Chapter 2501 - Ministry of Education Distributed According to the Program

4435	Literacy Elimination and Adult Education Program
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Objective of the program :

The program aims to develop school programs and curricula and human resources to eliminate illiteracy gradually

The strategic objective related to the program :

To absorb all age groups in education for all residents of the Hashemite Kingdom of Jordan.

Directorates associated with the program :

General Education and Students Affairs Department

Services provided by the program :

- 1- Open literacy centers.
- 2- Equip and furnish centers to enhance the culture of dropouts.
- 3- Hold celebrations indicating the importance of fighting and eliminating illiteracy.
- 4- Open classrooms for rehabilitation and reform centers.

Staff working in the program :

This program is implemented through employees who are paid financial bonuses specified by teaching the elderly and illiterate bylaw No. (81) of 2005.

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2020	2021		2021	2022	2023
1 Number of enrolled persons in literacy centers	2018	1500	1500	2292	1721	2300	2315	2340
2 Number of literacy centers	2018	150	150	185	147	168	170	175
3 Number of enrolled students in program of enhancing the school dropouts culture	2018	1000	500	500	500	500	500	500

Appropriations Of Literacy Elimination and Adult Education Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	462,762	510,000	510,000	510,000	510,000	510,000
601 Teaching the elderly and illiteracy	462,762	510,000	510,000	510,000	510,000	510,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	462,762	510,000	510,000	510,000	510,000	510,000

Capital Expenditures Distributed According to Governorates

Chapter : 2501 Ministry of Education

(In JDs)

Governorate		Estimated 2022	Indicative 2023	Indicative 2024
21	Irbid Governorate	1,394,000	1,670,000	2,605,000
22	Mafraq Governorate	2,570,000	2,020,000	2,250,000
23	Jerash Governorate	1,300,000	1,937,000	1,937,000
24	Ajloun Governorate	2,095,000	2,810,000	3,485,000
31	The Capital Governorate	6,645,000	5,830,000	6,680,000
32	Balqa' Governorate	1,600,000	1,875,000	2,110,000
33	Zarqa Governorate	3,090,000	4,050,000	4,950,000
34	Ma'daba Governorate	1,243,000	2,775,000	3,255,000
41	Karak Governorate	455,000	1,790,000	2,920,000
42	Ma'an Governorate	3,052,850	4,060,000	4,044,000
43	Tafileh Governorate	899,000	1,680,000	1,755,000
44	Aqaba Governorate	3,591,000	3,530,000	3,720,000
Total		27,934,850	34,027,000	39,711,000

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2020	2021	2021	2022	2023	2024
4401	601	Administrative and Support Services	55893730	30302000	30302000	33760000	33969000	34231000
		Total of Program	55893730	30302000	30302000	33760000	33969000	34231000
4420	601	Teaching the students of KG	3749250	3865000	3865000	4496000	4572000	4637000
		Total of Program	3749250	3865000	3865000	4496000	4572000	4637000
4425	601	Teaching the students of primary education phase	711036898	791208000	791208000	824702000	836804000	849620000
	602	Scientific scholarships and cultural relations	674109	1430000	1430000	1120000	1120000	1120000
	603	Printing school textbooks	7878694	9000000	9000000	0	0	0
	604	Additional education	5985968	6000000	6000000	9000000	9000000	9000000
	607	School Nutrition	2128039	2795000	2795000	3300000	3300000	3300000
		Total of Program	727703708	810433000	810433000	838122000	850224000	863040000
4430	601	Teaching the students of secondary education phase	90339865	74582000	74582000	85697000	86792000	87888000
	602	General Secondary Examination	11139054	14262000	14262000	17210000	18010000	18210000
	603	Additional education	2999836	3000000	3000000	5000000	5000000	5000000
		Total of Program	104478755	91844000	91844000	107907000	109802000	111098000
4415	601	Taking care of talented students and students with special needs	4893521	3776000	3776000	4156000	4202000	4248000
		Total of Program	4893521	3776000	3776000	4156000	4202000	4248000
4435	601	Teaching the elderly and illiteracy	462762	510000	510000	510000	510000	510000
		Total of Program	462762	510000	510000	510000	510000	510000
4410	601	Organizing sports tournaments, and national festivals and celebrations	142850	238000	238000	250000	250000	250000
	602	Organizing cultural and artistic activities	54605	120000	120000	120000	120000	120000
	603	Organizing summer clubs activities	15063	30000	30000	30000	30000	30000
	604	Supporting educational events	256670	461000	461000	479000	479000	479000
		Total of Program	469188	849000	849000	879000	879000	879000
4405	601	Teaching vocational education students	28217611	21880000	21880000	23721000	24564000	24882000
		Total of Program	28217611	21880000	21880000	23721000	24564000	24882000
		Total	925868525	963459000	963459000	1013551000	1028722000	1043525000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2020	2021	2021	2022	2023	2024
4401	001	Sustaining and Operating Educational Services	164583	250000	250000	726000	375000	375000
	007	Development of the Educational Information Management System	42204	110000	110000	110000	110000	110000
	010	National Center for Curriculum Development	0	1200000	1200000	2000000	2200000	1200000
	011	Training and developing the teachers	0	2000000	1000000	2000000	2000000	2000000
	701	Establishing buildings for Education Directorates in Mafraq governorate	599762	650000	650000	150000	300000	1100000
	703	Establishing building for Education Directorate of Russayfah district / Zarqa Governorate	0	0	0	0	100000	800000
		Total of Program	806549	4210000	3210000	4986000	5085000	5585000
4420	001	Kindergarten Education Program Administration Project	15549	380000	380000	460000	460000	460000
	002	Classrooms additions to kindergartens	1016043	2625000	2000000	2300000	2300000	2300000
	701	Classrooms additions to kindergarten in Irbid governorate	0	0	0	50000	60000	65000
	702	Classrooms additions to kindergarten in Mafraq governorate	0	0	0	50000	100000	0
	706	Classrooms additions to classrooms in Ma'an Governorate	0	0	0	150000	300000	180000
	707	Establishment and classrooms additions to kindergartens in Aqaba Governorate	0	0	0	72000	48000	0
		Total of Program	1031592	3005000	2380000	3082000	3268000	3005000

(In JDs)

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2020	2021	2021	2022	2023	2024
4425	001	Primary Education Program Administration Project	5788888	5600000	4000000	5795000	1100000	1100000
	002	Constructing and adding classrooms to primary education	1283769	2000000	2000000	3550000	3000000	2000000
	004	Maintenance and repairs for the primary education buildings	270127	350000	350000	850150	700000	700000
	008	Equipping and furnishing school buildings	915142	1200000	1200000	1254000	1250000	1250000
	010	Construction of 60 schools	119811	0	0	0	0	0
	011	Development of the Directorate and school	2204935	2205000	2205000	2205000	600000	600000
	013	Establishing schools buildings/ Cities and Villages Development Bank	2474877	4500000	4500000	4000000	1500000	1000000
	014	National Program for the Training of School Students	219632	700000	500000	700000	800000	800000
	015	Construction of 25 primary schools	229876	250000	250000	250000	250000	0
	016	Establishing schools for primary education / Outcomes of Mecca summit / Kuwaiti loan	552880	5000000	1000000	7000000	8000000	8000000
	017	Maintenance of schools in the Southern Jordan Valley District	50000	100000	100000	150000	150000	150000
	018	Purchase lands to establish the Shqira Primary School	0	75000	75000	0	0	0
	019	Printing textbooks	0	0	0	11000000	11000000	11700000
	020	Establishing school buildings for the basic education /Saudi Fund for Development loan	0	0	0	5000000	7000000	11000000
	701	Establishing schools for primary education in Irbid governorate	814388	230000	230000	255000	270000	290000
	702	Classrooms additions to primary education in Irbid governorate	124000	475000	475000	322000	430000	330000
	703	Maintenance of a number of Qasbah schools in Irbid Governorate	199810	612000	612000	0	0	0
	704	Establishing various school facilities for primary education in Irbid Governorate	148882	0	0	0	0	0
	705	Establishing schools for primary education in Mafraq governorate	622067	1095000	900000	250000	250000	350000
	706	Classrooms additions to primary education in Mafraq governorate	289920	170000	170000	1095000	555000	0
	707	Establishing schools for primary education in Jerash governorate	149641	350000	350000	230000	700000	500000
	708	Classrooms additions to primary education in Jerash governorate	257714	150000	150000	160000	87000	245000
	709	Maintenance of a number of schools / Jerash Governorate	0	240000	240000	0	0	0
	710	Establishing schools for primary education in Ajloun governorate	699719	500000	400000	660000	960000	1005000
	711	Classrooms additions to primary education in Ajloun governorate	297174	315000	315000	192000	550000	1060000
	712	Establishing schools for primary education in the Capital governorate	4302693	1700000	1700000	2575000	2800000	2400000
	713	Classrooms additions to primary education in the Capital governorate	1884476	780000	780000	490000	340000	840000
	714	Maintenance and repairs for primary education schools in the capital governorate	589897	750000	750000	1030000	970000	970000
	715	Establishing and maintaining various school facilities in the Capital governorate	568897	0	0	0	0	0
	716	Establishing schools for primary education in Balqa' governorate	1287160	437500	437500	300000	325000	350000
	717	Classrooms additions to primary education in Balqa' governorate	1030666	504500	504500	50000	50000	50000
	718	Maintenance and repairs for primary education schools in Balqa' governorate	801901	825000	825000	515000	600000	685000
719	Establishing various school facilities in Balqa' governorate	218636	45000	45000	0	0	0	
720	Establishing schools for primary education in Zarqa governorate	1499381	600000	600000	750000	1450000	2450000	
721	Classrooms additions to primary education in Zarqa governorate	0	780000	780000	1250000	1690000	1450000	
722	Maintenance and repairs for primary education schools in Zarqa governorate	599150	150000	150000	590000	610000	250000	
723	Establishing schools for primary education in Ma'daba governorate	1067350	795000	795000	812000	1100000	1400000	
724	Classrooms additions to primary education in Ma'daba governorate	312311	100000	100000	191000	450000	600000	

(In JDs)

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2020	2021	2021	2022	2023	2024
725	Maintenance and repairs for primary education schools in Ma'daba governorate	89719	0	0	0	195000	125000	
726	Establishing schools for primary education in Karak governorate	0	160000	160000	175000	450000	1070000	
727	Classrooms additions to primary education in Karak governorate	0	400000	400000	130000	240000	500000	
728	Establishing schools for primary education in Ma'an governorate	349782	1450000	1450000	1150000	1202000	1724000	
729	Classrooms additions to primary education in Ma'an governorate	239979	550000	550000	920000	960000	725000	
730	Maintenance and repairs for schools in Ma'an governorate	459793	319000	319000	297850	395000	200000	
731	Establishing schools for primary education in Tafileh governorate	3000000	1805000	1805000	507000	1070000	1080000	
732	Classrooms additions to primary education in Tafileh governorate	0	0	0	152000	195000	195000	
733	Maintenance and repairs for primary education schools in Tafileh governorate	194841	174000	174000	200000	270000	275000	
734	Establishing various school facilities in Tafileh governorate	50000	0	0	40000	145000	205000	
735	Establishing schools for primary education in Aqaba governorate	3086369	3002000	2000000	3010000	3050000	2610000	
736	Classrooms additions to primary education in Aqaba governorate	998784	120000	120000	0	60000	100000	
737	Maintenance of various school facilities in Aqaba governorate	198355	440000	300000	271000	200000	1010000	
738	Maintain and repair elementary schools in Mafraq governorate	0	0	0	450000	500000	500000	
740	Purchase lands to build schools in Mafraq governorate	6049	0	0	190000	100000	300000	
741	Purchase lands to establish schools in Jerash governorate	0	400000	400000	120000	0	0	
742	Maintain and repair schools in Ajloun governorate	249813	150000	150000	278000	270000	350000	
743	Establishing various school facilities in Ajloun governorate	0	330000	330000	0	0	0	
744	Establish and maintain school facilities in Al-Karak governorate	250092	305000	305000	40000	420000	600000	
745	Purchase lands to build schools in Karak governorate	0	230000	230000	0	290000	50000	
746	Establishing various school facilities in Ma'an governorate	0	0	0	3000	212000	465000	
747	Maintain school buildings in Irbid governorate	542820	270000	270000	320000	725000	1850000	
748	General maintenance for schools in Jerash governorate	172011	0	0	0	0	0	
749	Maintenance and reforms of schools in Mafraq governorate	341052	630000	500000	0	0	0	
751	Purchase lands to establish schools in Ma'an Governorate	0	142000	100000	82000	121000	100000	
752	Establishing, maintaining and reforming the facilities in Jerash governorate	0	0	0	130000	350000	400000	
	Total of Program	42105229	44461000	37052000	61937000	60957000	67959000	

(In JDs)

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2020	2021	2021	2022	2023	2024
4430	001	Secondary Education Program Administration Project	31286	355000	250000	365000	365000	365000
	002	Constructions and classrooms additions to secondary education	398522	414000	414000	400000	400000	400000
	005	Queen Rania Award for Excellence for Distinguished Teacher	800000	800000	800000	800000	800000	800000
	007	Maintenance and repairs for the secondary education buildings	159049	500000	500000	680000	500000	500000
	008	Development of schools e-linkage	52852	1000000	500000	1000000	900000	900000
	010	Queen Rania Teacher Academy	4547219	0	0	0	0	0
	011	Electronic protection system and communication devices	950000	1500000	950000	950000	950000	950000
	012	National Strategy for Human Resources Development	24955	700000	350000	600000	600000	600000
	013	Establishing secondary schools / Outcomes of Mecca summit / Kuwaiti loan	66000	4000000	1000000	4000000	4000000	3000000
	014	Establishing a multi-purpose hall for the Majara Secondary School for Girls	0	75000	75000	0	0	0
	015	Infrastructure for purchasing the distance learning devices	0	10000000	3000000	7000000	8000000	8000000
	016	Royal benefaction (makruma) to teachers' children	0	14700000	14700000	18500000	18000000	18000000
	017	Establish school buildings for the secondary education / The Saudi Development Fund Loan	0	0	0	3000000	4000000	5000000
	701	Establishing schools for secondary education in Irbid governorate	40000	0	0	20000	10000	0
	702	Classrooms additions to secondary education in Irbid governorate	25000	0	0	190000	145000	70000
	703	Establishing various school facilities for secondary education in Irbid Governorate	80000	138000	138000	237000	30000	0
	704	Classrooms additions to secondary education in Mafrag governorate	425845	485000	485000	385000	215000	0
	705	Classrooms additions to secondary education in Jerash governorate	228801	650000	650000	650000	800000	792000
	706	Classrooms additions to secondary education in Ajloun governorate	449912	470000	470000	645000	660000	570000
	707	Establishing schools for secondary education in the Capital governorate	1150000	1925000	1300000	525000	400000	550000
	708	Classrooms additions to secondary education in the Capital governorate	1875317	935000	935000	1275000	450000	550000
	709	Maintenance and repairs for secondary education schools in the capital governorate	880942	575000	500000	700000	870000	1370000
	712	Classrooms additions to secondary education in Balqa' governorate	330803	849000	849000	540000	670000	750000
	714	Classrooms additions to secondary education in Zarqa governorate	1039135	600000	600000	500000	200000	0
	716	Classrooms additions to secondary education in Ma'daba governorate	199513	279000	279000	150000	730000	630000
	718	Establishing schools for secondary education in Karak governorate	0	0	0	10000	340000	550000
	719	Classrooms additions to secondary education in Karak governorate	120000	150000	150000	100000	0	0
	720	Classrooms additions to secondary education in Ma'an governorate	49751	232000	232000	125000	160000	0
	721	Establishing Aruim Secondary School for Boys / Tafileh Governorate	0	240000	240000	0	0	0
722	Classrooms additions to secondary education in Aqaba governorate	0	70000	70000	238000	172000	0	
723	Establishing schools for secondary education in Ajloun governorate	292391	200000	200000	320000	370000	500000	
724	Establishing various school facilities in Ajloun governorate	0	35000	35000	0	0	0	
725	Establishing schools for secondary education in Balqa' governorate	80789	280000	280000	195000	230000	275000	
726	Establishing schools for secondary education in Ma'an governorate	455587	400000	400000	285000	300000	0	
727	Establishing various school facilities in Ma'an governorate	0	80000	80000	40000	410000	650000	
728	Establishing various school facilities in Tafila governorate	0	150000	150000	0	0	0	
729	Establishing schools for secondary education in Jerash Governorate	0	25000	25000	10000	0	0	

(In JDs)

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2020	2021	2021	2022	2023	2024
	730	Establishing schools for secondary education in Aqaba governorate	0	210000	210000	0	0	0
	731	Establishing schools for secondary education in Ma'daba governorate	0	90000	90000	90000	300000	500000
		Total of Program	14753669	43112000	30907000	44525000	45977000	46272000
4415	001	Special Education Program Administration Project	765	205000	205000	645000	645000	645000
		Total of Program	765	205000	205000	645000	645000	645000
4410	001	Social, Sport and Educational Activities Program Administration Project	0	100000	70000	120000	120000	120000
	005	King Abdullah II Award for Physical Fitness	665393	600000	300000	600000	600000	600000
	012	Al Hussein Camps for Voluntary Work	0	150000	150000	150000	150000	150000
	701	Establishing The teachers' club / Jerash governorate	99466	0	0	0	0	0
		Total of Program	764859	850000	520000	870000	870000	870000
4405	001	Vocational Education Program Administration Project	180450	906000	906000	905000	905000	905000
	002	Additions to Vocational Education Schools Buildings	481166	1230000	1155000	1000000	950000	950000
	703	Establishing vocational school and its facilities in Southern Aghwar / Karak governorate	0	0	0	0	50000	150000
	704	Establishing schools and classroom additions for vocational education in the Capital Governorate	150000	50000	50000	50000	0	0
		Total of Program	811616	2186000	2111000	1955000	1905000	2005000
		Total	60274279	98029000	76385000	118000000	118707000	126341000

Overall Summary of Current Expenditures for the Years 2020 - 2024

Chapter: 2501 Ministry of Education

(In JDs)

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	21710179	9125000	9125000	6510000	5105000	3750000
	102	Unclassified Employees	202135161	213525000	213525000	219390000	221705000	224020000
	103	Comprehensive Contract Employees	157945	133000	133000	135000	137000	139000
	105	Personal Cost of Living Allowance	183384146	186660000	186660000	192111000	192440000	192910000
	106	Family Cost of Living Allowance	10906461	11040000	11040000	11748000	11823000	11953000
	110	Overtime Allowance	9980080	10000000	10000000	15000000	15000000	15000000
	111	Additional Allowance	318467700	359545000	359545000	379000000	389398000	399738000
	112	Other Allowances	700000	1700000	1700000	1700000	1700000	1700000
	113	Transportation Allowance	1141034	1580000	1580000	1600000	1620000	1640000
	114	Transport Allowance	291422	460000	460000	466000	474000	480000
	115	Field Visit Allowance	299335	300000	300000	300000	300000	300000
	116	Employees' Bonuses	1033274	1100000	1100000	1100000	1100000	1100000
	120	Contract Employees	21020598	30550000	30550000	38895000	39931000	40973000
Total			771227335	825718000	825718000	867955000	880733000	893703000
2121		Social Security Contributions						
	301	Social Security	95940829	91120000	91120000	100516000	102024000	103554000
Total			95940829	91120000	91120000	100516000	102024000	103554000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	1006822	1250000	1250000	1240000	1240000	1240000
	202	Telecommunications Services	152744	280000	280000	270000	270000	270000
	203	Water	1477064	1500000	1500000	1600000	1600000	1600000
	204	Electricity	6444885	5100000	5100000	7000000	7085000	7190000
	205	Fuels	1471759	1700000	1700000	1800000	1800000	1800000
	206	Maintenance of Machines, furniture and accessories	959399	950000	950000	1000000	1000000	1000000
	207	Maintenance of vehicles, equipment and accessories	414542	420000	420000	420000	420000	420000
	208	Repair and maintenance of buildings and accessories	5286	5000	5000	10000	10000	10000
	209	Stationery, Publications and Office Supplies	10740098	10901000	10901000	2015000	2015000	2015000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	4829785	4045000	4045000	5315000	5315000	5315000
	211	Cleaning services and supplies including cleaning contracts	327718	355000	355000	360000	360000	360000
	212	Insurance	270829	360000	360000	380000	380000	380000
	213	Official Travel Missions	104608	80000	80000	50000	50000	50000
	214	Goods and services expenses	14449373	17945000	17945000	21910000	22710000	22908000
Total			42654912	44891000	44891000	43370000	44255000	44558000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	80000	80000	80000	380000	380000	380000
Total			80000	80000	80000	380000	380000	380000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	100000	100000	100000	100000	100000
	303	Scientific scholarships and training courses	15947829	1500000	1500000	1180000	1180000	1180000
	305	Non-Employees' Bonuses	17620	50000	50000	50000	50000	50000
Total			15965449	1650000	1650000	1330000	1330000	1330000
Total of Chapter			925868525	963459000	963459000	1013551000	1028722000	1043525000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4401 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	2699643	950000	950000	800000	550000	350000
	102	Unclassified Employees	3999868	3780000	3780000	3900000	3950000	4000000
	103	Comprehensive Contract Employees	157945	133000	133000	135000	137000	139000
	105	Personal Cost of Living Allowance	5358816	3400000	3400000	3550000	3600000	3650000
	106	Family Cost of Living Allowance	598772	350000	350000	360000	365000	370000
	110	Overtime Allowance	449993	450000	450000	450000	450000	450000
	111	Additional Allowance	15595045	9000000	9000000	11500000	11750000	12000000
	112	Other Allowances	700000	1700000	1700000	1700000	1700000	1700000
	113	Transportation Allowance	1141034	1580000	1580000	1600000	1620000	1640000
	114	Transport Allowance	291422	460000	460000	466000	474000	480000
	115	Field Visit Allowance	299335	300000	300000	300000	300000	300000
	116	Employees' Bonuses	340981	341000	341000	341000	341000	341000
	120	Contract Employees	850000	550000	550000	880000	906000	933000
		Total	32482854	22994000	22994000	25982000	26143000	26353000
2121		Social Security Contributions						
	301	Social Security	2998784	2750000	2750000	3200000	3248000	3300000
		Total	2998784	2750000	2750000	3200000	3248000	3300000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	1006657	1070000	1070000	1060000	1060000	1060000
	202	Telecommunications Services	152744	265000	265000	255000	255000	255000
	203	Water	79803	80000	80000	80000	80000	80000
	204	Electricity	419533	420000	420000	420000	420000	420000
	205	Fuels	524589	525000	525000	525000	525000	525000
	001	Heating	249883	250000	250000	250000	250000	250000
	002	Saloon vehicles	199799	200000	200000	200000	200000	200000
	003	Transport vehicles and heavy equipment	74907	75000	75000	75000	75000	75000
	206	Maintenance of Machines, furniture and accessories	189246	200000	200000	200000	200000	200000
	207	Maintenance of vehicles, equipment and accessories	400103	388000	388000	388000	388000	388000
	209	Stationery, Publications and Office Supplies	324709	315000	315000	315000	315000	315000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1396208	300000	300000	300000	300000	300000
	211	Cleaning services and supplies including cleaning contracts	275988	285000	285000	285000	285000	285000
	212	Insurance	270829	330000	330000	350000	350000	350000
	213	Official Travel Missions	54601	55000	55000	50000	50000	50000
	214	Goods and services expenses	26642	125000	125000	160000	160000	160000
	001	Events and hospitality	0	5000	5000	5000	5000	5000
	008	Advertisements and subscriptions	26642	50000	50000	45000	45000	45000
	108	Cases and fees	0	70000	70000	110000	110000	110000
		Total	5121652	4358000	4358000	4388000	4388000	4388000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	100000	100000	100000	100000	100000
	303	Scientific scholarships and training courses	15272820	50000	50000	40000	40000	40000
	000	Scientific scholarships and training courses	1484	50000	50000	40000	40000	40000
	008	Scholarships/ Royal benefaction (makruma) to teachers' children	15271336	0	0	0	0	0
	305	Non-Employees' Bonuses	17620	50000	50000	50000	50000	50000
		Total	15290440	200000	200000	190000	190000	190000
		Total of Activity	55893730	30302000	30302000	33760000	33969000	34231000
		Total of Program	55893730	30302000	30302000	33760000	33969000	34231000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4405 - Vocational Education								
Activity : 601 - Teaching vocational education students								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	1273013	450000	450000	300000	250000	200000
	102	Unclassified Employees	4499286	4300000	4300000	4400000	4460000	4500000
	105	Personal Cost of Living Allowance	4999376	3500000	3500000	3550000	3600000	3650000
	106	Family Cost of Living Allowance	394958	220000	220000	232000	235000	238000
	110	Overtime Allowance	494322	500000	500000	500000	500000	500000
	111	Additional Allowance	11499743	8500000	8500000	9250000	9950000	10150000
	116	Employees' Bonuses	101346	108000	108000	108000	108000	108000
	120	Contract Employees	280000	1000000	1000000	1300000	1320000	1345000
		Total	23542044	18578000	18578000	19640000	20423000	20691000
2121		Social Security Contributions						
	301	Social Security	3691000	2300000	2300000	3025000	3070000	3115000
		Total	3691000	2300000	2300000	3025000	3070000	3115000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	0	4000	4000	4000	4000	4000
	203	Water	99970	100000	100000	100000	100000	100000
	204	Electricity	249460	250000	250000	250000	265000	270000
	205	Fuels	173345	200000	200000	200000	200000	200000
		001 Heating	56396	75000	75000	75000	75000	75000
		002 Saloon vehicles	74936	75000	75000	75000	75000	75000
		003 Transport vehicles and heavy equipment	42013	50000	50000	50000	50000	50000
	206	Maintenance of Machines, furniture and accessories	70253	71000	71000	75000	75000	75000
	207	Maintenance of vehicles, equipment and accessories	1985	2000	2000	2000	2000	2000
	209	Stationery, Publications and Office Supplies	4999	5000	5000	5000	5000	5000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	366111	305000	305000	350000	350000	350000
	211	Cleaning services and supplies including cleaning contracts	13577	30000	30000	35000	35000	35000
	212	Insurance	0	30000	30000	30000	30000	30000
	213	Official Travel Missions	4867	5000	5000	0	0	0
	214	Goods and services expenses	0	0	0	5000	5000	5000
		032 Renting vehicles and trucks	0	0	0	5000	5000	5000
		Total	984567	1002000	1002000	1056000	1071000	1076000
		Total of Activity	28217611	21880000	21880000	23721000	24564000	24882000
		Total of Program	28217611	21880000	21880000	23721000	24564000	24882000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4410 - Social, Sports and Educational Activities								
Activity : 601 - Organizing sports tournaments, and national festivals and celebrations								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	116	Employees' Bonuses	9906	10000	10000	10000	10000	10000
Total			9906	10000	10000	10000	10000	10000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	206	Maintenance of Machines, furniture and accessories	14949	15000	15000	15000	15000	15000
	209	Stationery, Publications and Office Supplies	4918	5000	5000	5000	5000	5000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	10000	15000	15000	15000	15000	15000
	214	Goods and services expenses	103077	193000	193000	205000	205000	205000
	017	Sport tournaments, festivals and national celebrations expenditures	101640	158000	158000	170000	170000	170000
	018	Expenditures of preparation of sport teams and national teams	1437	35000	35000	35000	35000	35000
Total			132944	228000	228000	240000	240000	240000
Total of Activity			142850	238000	238000	250000	250000	250000
Activity : 602 - Organizing cultural and artistic activities								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	116	Employees' Bonuses	2073	15000	15000	15000	15000	15000
Total			2073	15000	15000	15000	15000	15000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	206	Maintenance of Machines, furniture and accessories	3000	3000	3000	3000	3000	3000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	28782	10000	10000	10000	10000	10000
	214	Goods and services expenses	20750	92000	92000	92000	92000	92000
	017	Sport tournaments, festivals and national celebrations expenditures	20750	92000	92000	92000	92000	92000
Total			52532	105000	105000	105000	105000	105000
Total of Activity			54605	120000	120000	120000	120000	120000
Activity : 603 - Organizing summer clubs activities								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	15063	20000	20000	20000	20000	20000
	214	Goods and services expenses	0	10000	10000	10000	10000	10000
	019	Summer camps	0	10000	10000	10000	10000	10000
Total			15063	30000	30000	30000	30000	30000
Total of Activity			15063	30000	30000	30000	30000	30000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4410 - Social, Sports and Educational Activities								
Activity : 604 - Supporting educational events								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	110	Overtime Allowance	49961	50000	50000	50000	50000	50000
	116	Employees' Bonuses	2276	11000	11000	11000	11000	11000
		Total	52237	61000	61000	61000	61000	61000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	0	80000	80000	80000	80000	80000
	206	Maintenance of Machines, furniture and accessories	9974	5000	5000	9000	9000	9000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	28310	10000	10000	30000	30000	30000
	214	Goods and services expenses	86149	225000	225000	219000	219000	219000
	001	Events and hospitality	0	3000	3000	3000	3000	3000
	037	Educational activities	86149	222000	222000	216000	216000	216000
		Total	124433	320000	320000	338000	338000	338000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institutions	80000	80000	80000	80000	80000	80000
	028	School Athletics Union Support	80000	80000	80000	80000	80000	80000
		Total	80000	80000	80000	80000	80000	80000
		Total of Activity	256670	461000	461000	479000	479000	479000
		Total of Program	469188	849000	849000	879000	879000	879000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4415 - Special Education								
Activity : 601 - Taking care of talented students and students with special needs								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	849415	865000	865000	880000	895000	910000
	105	Personal Cost of Living Allowance	627674	610000	610000	620000	630000	640000
	106	Family Cost of Living Allowance	14801	15000	15000	16000	17000	18000
	111	Additional Allowance	1997897	1115000	1115000	1150000	1165000	1180000
	116	Employees' Bonuses	180335	215000	215000	215000	215000	215000
		Total	3670122	2820000	2820000	2881000	2922000	2963000
2121		Social Security Contributions						
	301	Social Security	850000	450000	450000	460000	465000	470000
		Total	850000	450000	450000	460000	465000	470000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	165	100000	100000	100000	100000	100000
	202	Telecommunications Services	0	2000	2000	2000	2000	2000
	203	Water	4999	5000	5000	5000	5000	5000
	204	Electricity	0	5000	5000	5000	5000	5000
	205	Fuels	12613	50000	50000	50000	50000	50000
	001	Heating	6446	25000	25000	25000	25000	25000
	002	Saloon vehicles	3667	15000	15000	15000	15000	15000
	003	Transport vehicles and heavy equipment	2500	10000	10000	10000	10000	10000
	206	Maintenance of Machines, furniture and accessories	24965	28000	28000	28000	28000	28000
	207	Maintenance of vehicles, equipment and accessories	12454	30000	30000	30000	30000	30000
	208	Repair and maintenance of buildings and accessories	5286	5000	5000	10000	10000	10000
	209	Stationery, Publications and Office Supplies	114043	111000	111000	115000	115000	115000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	153576	110000	110000	110000	110000	110000
	211	Cleaning services and supplies including cleaning contracts	38153	40000	40000	40000	40000	40000
	213	Official Travel Missions	6245	0	0	0	0	0
	214	Goods and services expenses	0	15000	15000	15000	15000	15000
	032	Renting vehicles and trucks	0	15000	15000	15000	15000	15000
		Total	372499	501000	501000	510000	510000	510000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institutions	0	0	0	300000	300000	300000
	144	Support the education of handicapped students	0	0	0	300000	300000	300000
		Total	0	0	0	300000	300000	300000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	900	5000	5000	5000	5000	5000
		Total	900	5000	5000	5000	5000	5000
		Total of Activity	4893521	3776000	3776000	4156000	4202000	4248000
		Total of Program	4893521	3776000	3776000	4156000	4202000	4248000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4420 - Kindergarten Education								
Activity : 601 - Teaching the students of KG								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	89170	25000	25000	10000	5000	0
	102	Unclassified Employees	699824	580000	580000	590000	600000	610000
	105	Personal Cost of Living Allowance	699151	540000	540000	750000	760000	770000
	106	Family Cost of Living Allowance	1740	5000	5000	5000	6000	7000
	111	Additional Allowance	1299000	1000000	1000000	1100000	1116000	1130000
	120	Contract Employees	0	1100000	1100000	1215000	1245000	1265000
		Total	2788885	3250000	3250000	3670000	3732000	3782000
2121		Social Security Contributions						
	301	Social Security	849999	500000	500000	661000	670000	680000
		Total	849999	500000	500000	661000	670000	680000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	203	Water	14999	15000	15000	20000	20000	20000
	204	Electricity	24013	25000	25000	35000	40000	45000
	205	Fuels	6100	25000	25000	35000	35000	35000
		001 Heating	5000	20000	20000	25000	25000	25000
		002 Saloon vehicles	1100	5000	5000	10000	10000	10000
	209	Stationery, Publications and Office Supplies	65254	50000	50000	75000	75000	75000
		Total	110366	115000	115000	165000	170000	175000
		Total of Activity	3749250	3865000	3865000	4496000	4572000	4637000
		Total of Program	3749250	3865000	3865000	4496000	4572000	4637000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4425 - Primary Education								
Activity : 601 - Teaching the students of primary education phase								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	14459546	7000000	7000000	5000000	4000000	3000000
	102	Unclassified Employees	176946511	193000000	193000000	198000000	200000000	202000000
	105	Personal Cost of Living Allowance	155999195	170360000	170360000	174341000	174500000	174800000
	106	Family Cost of Living Allowance	8732687	9250000	9250000	9755000	9800000	9900000
	111	Additional Allowance	261081704	302930000	302930000	313400000	322167000	331378000
	116	Employees' Bonuses	49680	50000	50000	50000	50000	50000
	120	Contract Employees	18141670	23900000	23900000	28500000	29350000	30230000
		Total	635410993	706490000	706490000	729046000	739867000	751358000
2121		Social Security Contributions						
	301	Social Security	63551046	75120000	75120000	82870000	84116000	85378000
		Total	63551046	75120000	75120000	82870000	84116000	85378000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	0	4000	4000	4000	4000	4000
	203	Water	981672	1000000	1000000	1045000	1045000	1045000
	204	Electricity	4271968	2900000	2900000	4200000	4235000	4300000
	205	Fuels	582278	665000	665000	715000	715000	715000
	001	Heating	496028	400000	400000	450000	450000	450000
	002	Saloon vehicles	65000	200000	200000	200000	200000	200000
	003	Transport vehicles and heavy equipment	21250	65000	65000	65000	65000	65000
	206	Maintenance of Machines, furniture and accessories	587533	556000	556000	580000	580000	580000
	209	Stationery, Publications and Office Supplies	1507404	630000	630000	700000	700000	700000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	681799	458000	458000	1158000	1158000	1158000
	213	Official Travel Missions	38895	20000	20000	0	0	0
	214	Goods and services expenses	3423310	3365000	3365000	4384000	4384000	4382000
	020	Education Quality Control Test	149229	100000	100000	150000	150000	150000
	032	Renting vehicles and trucks	0	135000	135000	934000	934000	932000
	084	Fees and licenses	0	100000	100000	100000	100000	100000
	092	School activities	3274081	3030000	3030000	3200000	3200000	3200000
		Total	12074859	9598000	9598000	12786000	12821000	12884000
		Total of Activity	711036898	791208000	791208000	824702000	836804000	849620000
Activity : 602 - Scientific scholarships and cultural relations								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	674109	1430000	1430000	1120000	1120000	1120000
		Total	674109	1430000	1430000	1120000	1120000	1120000
		Total of Activity	674109	1430000	1430000	1120000	1120000	1120000
Activity : 603 - Printing school textbooks								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	209	Stationery, Publications and Office Supplies	7878694	9000000	9000000	0	0	0
		Total	7878694	9000000	9000000	0	0	0
		Total of Activity	7878694	9000000	9000000	0	0	0
Activity : 604 - Additional education								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	110	Overtime Allowance	5985968	6000000	6000000	9000000	9000000	9000000
	001	Further education	5985968	6000000	6000000	9000000	9000000	9000000
		Total	5985968	6000000	6000000	9000000	9000000	9000000
		Total of Activity	5985968	6000000	6000000	9000000	9000000	9000000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4425 - Primary Education								
Activity : 607 - School Nutrition								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	2128039	2795000	2795000	3300000	3300000	3300000
	027	Living supply	2128039	2795000	2795000	3300000	3300000	3300000
		Total	2128039	2795000	2795000	3300000	3300000	3300000
		Total of Activity	2128039	2795000	2795000	3300000	3300000	3300000
		Total of Program	727703708	810433000	810433000	838122000	850224000	863040000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4430 - Secondary Education								
Activity : 601 - Teaching the students of secondary education phase								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	3188807	700000	700000	400000	300000	200000
	102	Unclassified Employees	15140257	11000000	11000000	11620000	11800000	12000000
	105	Personal Cost of Living Allowance	15699934	8250000	8250000	9300000	9350000	9400000
	106	Family Cost of Living Allowance	1163503	1200000	1200000	1380000	1400000	1420000
	111	Additional Allowance	26994311	37000000	37000000	42600000	43250000	43900000
	120	Contract Employees	1748928	4000000	4000000	7000000	7110000	7200000
		Total	63935740	62150000	62150000	72300000	73210000	74120000
2121		Social Security Contributions						
	301	Social Security	24000000	10000000	10000000	10300000	10455000	10611000
		Total	24000000	10000000	10000000	10300000	10455000	10611000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	0	5000	5000	5000	5000	5000
	203	Water	295621	300000	300000	350000	350000	350000
	204	Electricity	1479911	1500000	1500000	2090000	2120000	2150000
	205	Fuels	170334	225000	225000	265000	265000	265000
	001	Heating	49999	150000	150000	185000	185000	185000
	002	Saloon vehicles	120335	60000	60000	60000	60000	60000
	003	Transport vehicles and heavy equipment	0	15000	15000	20000	20000	20000
	206	Maintenance of Machines, furniture and accessories	9843	10000	10000	20000	20000	20000
	209	Stationery, Publications and Office Supplies	426519	335000	335000	310000	310000	310000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	21897	22000	22000	22000	22000	22000
	214	Goods and services expenses	0	20000	20000	20000	20000	20000
	001	Events and hospitality	0	20000	20000	20000	20000	20000
		Total	2404125	2417000	2417000	3082000	3112000	3142000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	15000	15000	15000	15000	15000
		Total	0	15000	15000	15000	15000	15000
		Total of Activity	90339865	74582000	74582000	85697000	86792000	87888000
Activity : 602 - General Secondary Examination								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	206	Maintenance of Machines, furniture and accessories	49636	62000	62000	70000	70000	70000
	209	Stationery, Publications and Office Supplies	299973	300000	300000	340000	340000	340000
	214	Goods and services expenses	10789445	13900000	13900000	16800000	17600000	17800000
	015	Transport and shipment wages	673461	900000	900000	800000	800000	800000
	016	Wages for workers on General Secondary School Examinations	10115984	13000000	13000000	16000000	16800000	17000000
		Total	11139054	14262000	14262000	17210000	18010000	18210000
		Total of Activity	11139054	14262000	14262000	17210000	18010000	18210000
Activity : 603 - Additional education								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	110	Overtime Allowance	2999836	3000000	3000000	5000000	5000000	5000000
	001	Further education	2999836	3000000	3000000	5000000	5000000	5000000
		Total	2999836	3000000	3000000	5000000	5000000	5000000
		Total of Activity	2999836	3000000	3000000	5000000	5000000	5000000
		Total of Program	104478755	91844000	91844000	107907000	109802000	111098000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4435 - Literacy Elimination and Adult Education								
Activity : 601 - Teaching the elderly and illiteracy								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	116	Employees' Bonuses	346677	350000	350000	350000	350000	350000
		Total	346677	350000	350000	350000	350000	350000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	205	Fuels	2500	10000	10000	10000	10000	10000
		001 Heating	2500	10000	10000	10000	10000	10000
	209	Stationery,Publications and Office Supplies	113585	150000	150000	150000	150000	150000
		Total	116085	160000	160000	160000	160000	160000
		Total of Activity	462762	510000	510000	510000	510000	510000
		Total of Program	462762	510000	510000	510000	510000	510000
		Total of Chapter	925868525	963459000	963459000	1013551000	1028722000	1043525000

Overall Summary of Capital Expenditures for the Years 2020 - 2024

Chapter : 2501 Ministry of Education

(In JDs)

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	6323804	6931000	6656000	7392000	8695000	10725000
	512	Operating and Sustaining Expenditures	15116204	18569000	12039000	27196000	21845000	22545000
		Total	21440008	25500000	18695000	34588000	30540000	33270000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	0	15900000	15900000	20500000	20200000	19200000
		Total	0	15900000	15900000	20500000	20200000	19200000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	89866	303000	303000	1302000	435000	570000
		Total	89866	303000	303000	1302000	435000	570000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	36308190	42523000	33376000	48294000	54551000	60986000
		Total	36308190	42523000	33376000	48294000	54551000	60986000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	694495	8646000	3546000	7665000	7505000	7540000
		Total	694495	8646000	3546000	7665000	7505000	7540000
3113		Other Fixed Assets						
	511	Equipping and furnishing	1034996	2210000	1660000	2419000	2365000	2365000
		Total	1034996	2210000	1660000	2419000	2365000	2365000
3122		Inventories						
	503	Materials and supplies	0	80000	80000	80000	80000	80000
		Total	0	80000	80000	80000	80000	80000
3141		Lands						
	507	Lands	706724	2867000	2825000	3152000	3031000	2330000
		Total	706724	2867000	2825000	3152000	3031000	2330000
		Total of Chapter	60274279	98029000	76385000	118000000	118707000	126341000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2501 Ministry of Education

(In JDs)

Program 4401 Administration and Support Services								
Project		001 Sustaining and Operating Educational Services						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	65291	50000	50000	100000	100000	100000
		Total of Item	65291	50000	50000	100000	100000	100000
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	54000	54000	96000	45000	45000
		Total of Item	0	54000	54000	96000	45000	45000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	89866	50000	50000	400000	100000	100000
		Total of Item	89866	50000	50000	400000	100000	100000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	9426	96000	96000	100000	100000	100000
		Total of Item	9426	96000	96000	100000	100000	100000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	0	0	30000	30000	30000
		Total of Item	0	0	0	30000	30000	30000
		Total of Project / Treasury	164583	250000	250000	726000	375000	375000
Project		007 Development of the Educational Information Management System						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	25126	40000	40000	30000	30000	30000
	015	Operating systems and software	17078	70000	70000	80000	80000	80000
		Total of Item	42204	110000	110000	110000	110000	110000
		Total of Project / Treasury	42204	110000	110000	110000	110000	110000
Project		010 National Center for Curriculum Development						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	047	National Center for Curriculum Development	0	1200000	1200000	2000000	2200000	1200000
		Total of Item	0	1200000	1200000	2000000	2200000	1200000
		Total of Project / Treasury	0	1200000	1200000	2000000	2200000	1200000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2501 Ministry of Education

(In JDs)

Program 4401 Administration and Support Services								
Project 011 Training and developing the teachers								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	2000000	1000000	2000000	2000000	2000000
		Total of Item	0	2000000	1000000	2000000	2000000	2000000
		Total of Project / Treasury	0	2000000	1000000	2000000	2000000	2000000
Project 701 Establishing buildings for Education Directorates in Mafraq governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	599762	650000	650000	150000	300000	1100000
		Total of Item	599762	650000	650000	150000	300000	1100000
		Total of Project / Treasury	599762	650000	650000	150000	300000	1100000
Project 703 Establishing building for Education Directorate of Russayfah district / Zarqa Governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	100000	800000
		Total of Item	0	0	0	0	100000	800000
		Total of Project / Treasury	0	0	0	0	100000	800000
Total of Program			806549	4210000	3210000	4986000	5085000	5585000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2501 Ministry of Education

(In JDs)

Program 4405 Vocational Education								
Project		001 Vocational Education Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	0	271000	271000	290000	290000	290000
		Total of Item	0	271000	271000	290000	290000	290000
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	25000	25000	20000	20000	20000
	017	Promotion, advertising and awareness	395	5000	5000	10000	10000	10000
		Total of Item	395	30000	30000	30000	30000	30000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	147300	290000	290000	300000	300000	300000
	006	Public safety devices and equipment	17593	100000	100000	60000	60000	60000
		Total of Item	164893	390000	390000	360000	360000	360000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Furnishing and equipping school buildings	15162	140000	140000	150000	150000	150000
		Total of Item	15162	140000	140000	150000	150000	150000
3122		Inventories						
	503	Materials and supplies						
	004	School supplies	0	75000	75000	75000	75000	75000
		Total of Item	0	75000	75000	75000	75000	75000
		Total of Project / Treasury	180450	906000	906000	905000	905000	905000
Project		002 Additions to Vocational Education Schools Buildings						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	249999	350000	350000	300000	300000	300000
	014	Buildings extensions	200000	480000	480000	350000	350000	350000
		Total of Item	449999	830000	830000	650000	650000	650000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	30972	300000	300000	250000	250000	250000
		Total of Item	30972	300000	300000	250000	250000	250000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Furnishing and equipping school buildings	195	100000	25000	100000	50000	50000
		Total of Item	195	100000	25000	100000	50000	50000
		Total of Project / Treasury	481166	1230000	1155000	1000000	950000	950000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2501 Ministry of Education

(In JDs)

Program 4405 Vocational Education								
Project		703 Establishing vocational school and its facilities in Southern Aghwar / Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	0	0	0	0	50000	150000
		Total of Item	0	0	0	0	50000	150000
		Total of Project / Treasury	0	0	0	0	50000	150000
Project		704 Establishing schools and classroom additions for vocational education in the Capital Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	150000	50000	50000	50000	0	0
		Total of Item	150000	50000	50000	50000	0	0
		Total of Project / Treasury	150000	50000	50000	50000	0	0
Total of Program			811616	2186000	2111000	1955000	1905000	2005000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2501 Ministry of Education

(In JDs)

Program 4410 Social, Sports and Educational Activities								
Project 001 Social, Sport and Educational Activities Program Administration Project								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	30000	30000	50000	50000	50000
		Total of Item	0	30000	30000	50000	50000	50000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	0	15000	10000	15000	15000	15000
		Total of Item	0	15000	10000	15000	15000	15000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Furnishing and equipping school buildings	0	25000	0	25000	25000	25000
	007	Furnishing and equipping sports facilities and gyms	0	10000	10000	10000	10000	10000
	008	Furnishing and equipping cultural centers and theaters	0	20000	20000	20000	20000	20000
		Total of Item	0	55000	30000	55000	55000	55000
		Total of Project / Treasury	0	100000	70000	120000	120000	120000
Project 005 King Abdullah II Award for Physical Fitness								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	388500	390000	90000	390000	390000	390000
	032	Conferences, celebrations and workshops	50000	50000	50000	50000	50000	50000
		Total of Item	438500	440000	140000	440000	440000	440000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	021	Sports gear	226893	160000	160000	160000	160000	160000
		Total of Item	226893	160000	160000	160000	160000	160000
		Total of Project / Treasury	665393	600000	300000	600000	600000	600000
Project 012 Al Hussein Camps for Voluntary Work								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	0	150000	150000	150000	150000	150000
		Total of Item	0	150000	150000	150000	150000	150000
		Total of Project / Treasury	0	150000	150000	150000	150000	150000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2501 Ministry of Education

(In JDs)

Program		4410 Social, Sports and Educational Activities						
Project		701 Establishing The teachers' club / Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	99466	0	0	0	0	0
		Total of Item	99466	0	0	0	0	0
		Total of Project / Treasury	99466	0	0	0	0	0
		Total of Program	764859	850000	520000	870000	870000	870000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2501 Ministry of Education

(In JDs)

Program 4415 Special Education								
Project		001 Special Education Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	60000	60000	500000	500000	500000
		Total of Item	0	60000	60000	500000	500000	500000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	20000	20000	20000	20000	20000
	004	Educational devices and equipment	765	50000	50000	50000	50000	50000
		Total of Item	765	70000	70000	70000	70000	70000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Furnishing and equipping school buildings	0	70000	70000	70000	70000	70000
		Total of Item	0	70000	70000	70000	70000	70000
3122		Inventories						
	503	Materials and supplies						
	004	School supplies	0	5000	5000	5000	5000	5000
		Total of Item	0	5000	5000	5000	5000	5000
		Total of Project / Treasury	765	205000	205000	645000	645000	645000
		Total of Program	765	205000	205000	645000	645000	645000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2501 Ministry of Education

(In JDs)

Program 4420 Kindergarten Education								
Project		001 Kindergarten Education Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	211	180000	180000	220000	220000	220000
		Total of Item	211	180000	180000	220000	220000	220000
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	150000	150000	150000
	015	Operating systems and software	0	0	0	50000	50000	50000
	017	Promotion, advertising and awareness	15338	200000	200000	40000	40000	40000
		Total of Item	15338	200000	200000	240000	240000	240000
		Total of Project / Treasury	15549	380000	380000	460000	460000	460000
Project		002 Classrooms additions to kindergartens						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	700000	1945000	1720000	1500000	1500000	1500000
		Total of Item	700000	1945000	1720000	1500000	1500000	1500000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Furnishing and equipping school buildings	316043	680000	280000	800000	800000	800000
		Total of Item	316043	680000	280000	800000	800000	800000
		Total of Project / Treasury	1016043	2625000	2000000	2300000	2300000	2300000
Project		701 Classrooms additions to kindergarten in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	0	0	0	50000	60000	65000
		Total of Item	0	0	0	50000	60000	65000
		Total of Project / Treasury	0	0	0	50000	60000	65000
Project		702 Classrooms additions to kindergarten in Mafraq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	0	0	0	50000	100000	0
		Total of Item	0	0	0	50000	100000	0
		Total of Project / Treasury	0	0	0	50000	100000	0

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2501 Ministry of Education

(In JDs)

Program 4420 Kindergarten Education								
Project		706 Classrooms additions to classrooms in Ma'an Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	0	0	0	150000	300000	180000
		Total of Item	0	0	0	150000	300000	180000
		Total of Project / Treasury	0	0	0	150000	300000	180000
Project		707 Establishment and classrooms additions to kindergartens in Aqaba Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	0	0	0	72000	48000	0
		Total of Item	0	0	0	72000	48000	0
		Total of Project / Treasury	0	0	0	72000	48000	0
Total of Program			1031592	3005000	2380000	3082000	3268000	3005000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2501 Ministry of Education

(In JDs)

Program 4425 Primary Education								
Project 001 Primary Education Program Administration Project								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	5788888	5600000	4000000	5795000	1100000	1100000
		Total of Item	5788888	5600000	4000000	5795000	1100000	1100000
		Total of Project / Treasury	5788888	5600000	4000000	5795000	1100000	1100000
Project 002 Constructing and adding classrooms to primary education								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	372482	150000	150000	500000	500000	350000
	013	Construction of buildings	300000	300000	300000	500000	500000	150000
		Total of Item	672482	450000	450000	1000000	1000000	500000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	611287	1550000	1550000	2550000	2000000	1500000
		Total of Item	611287	1550000	1550000	2550000	2000000	1500000
		Total of Project / Treasury	1283769	2000000	2000000	3550000	3000000	2000000
Project 004 Maintenance and repairs for the primary education buildings								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	270127	350000	350000	850150	700000	700000
		Total of Item	270127	350000	350000	850150	700000	700000
		Total of Project / Treasury	270127	350000	350000	850150	700000	700000
Project 008 Equipping and furnishing school buildings								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	200000	200000	200000	100000	100000	100000
	004	Educational devices and equipment	9453	85000	85000	85000	85000	85000
	021	Sports gear	2093	15000	15000	15000	15000	15000
	023	Electrical devices and equipment	0	0	0	100000	100000	100000
		Total of Item	211546	300000	300000	300000	300000	300000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Furnishing and equipping school buildings	703596	900000	900000	954000	950000	950000
		Total of Item	703596	900000	900000	954000	950000	950000
		Total of Project / Treasury	915142	1200000	1200000	1254000	1250000	1250000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

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(In JDs)

Group		item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
Program		4425 Primary Education							
Project		010 Construction of 60 schools							
Fund Source		102001 Capital (Treasury)							
31		Non-financial Assets							
3111		Buildings and Constructions							
		508	Works and Constructions						
		005	Construction of school buildings	119811	0	0	0	0	0
		Total of Item		119811	0	0	0	0	0
		Total of Project / Treasury			119811	0	0	0	0
Project		011 Development of the Directorate and school							
Fund Source		102001 Capital (Treasury)							
22		Use of Goods and Services							
2211		Use of Goods and Services							
		512	Operating and Sustaining Expenditures						
		011	Capacity building expenses	2204935	2205000	2205000	2205000	600000	600000
		Total of Item		2204935	2205000	2205000	2205000	600000	600000
		Total of Project / Treasury			2204935	2205000	2205000	600000	600000
Project		013 Establishing schools buildings/ Cities and Villages Development Bank							
Fund Source		102001 Capital (Treasury)							
31		Non-financial Assets							
3111		Buildings and Constructions							
		508	Works and Constructions						
		005	Construction of school buildings	2474877	4500000	4500000	4000000	1500000	1000000
		Total of Item		2474877	4500000	4500000	4000000	1500000	1000000
		Total of Project / Treasury			2474877	4500000	4500000	4000000	1500000
Project		014 National Program for the Training of School Students							
Fund Source		102001 Capital (Treasury)							
22		Use of Goods and Services							
2211		Use of Goods and Services							
		512	Operating and Sustaining Expenditures						
		011	Capacity building expenses	219632	700000	500000	700000	800000	800000
		Total of Item		219632	700000	500000	700000	800000	800000
		Total of Project / Treasury			219632	700000	500000	700000	800000
Project		015 Construction of 25 primary schools							
Fund Source		102001 Capital (Treasury)							
31		Non-financial Assets							
3111		Buildings and Constructions							
		508	Works and Constructions						
		005	Construction of school buildings	229876	250000	250000	250000	250000	0
		Total of Item		229876	250000	250000	250000	250000	0
		Total of Project / Treasury			229876	250000	250000	250000	0

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2501 Ministry of Education

(In JDs)

Program 4425 Primary Education								
Project		016 Establishing schools for primary education / Outcomes of Mecca summit / Kuwaiti loan						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	552880	550000	550000	700000	700000	700000
Total of Item			552880	550000	550000	700000	700000	700000
Fund Source		103017 Kuwait Fund For Arab Economic Development						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	0	4450000	450000	6300000	7300000	7300000
Total of Item			0	4450000	450000	6300000	7300000	7300000
Total of Project / Treasury			552880	550000	550000	700000	700000	700000
Total of Project / Loans			0	4450000	450000	6300000	7300000	7300000
Total of Project			552880	5000000	1000000	7000000	8000000	8000000
Project		017 Maintenance of schools in the Southern Jordan Valley District						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	50000	100000	100000	150000	150000	150000
Total of Item			50000	100000	100000	150000	150000	150000
Total of Project / Treasury			50000	100000	100000	150000	150000	150000
Project		018 Purchase lands to establish the Shqira Primary School						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	75000	75000	0	0	0
Total of Item			0	75000	75000	0	0	0
Total of Project / Treasury			0	75000	75000	0	0	0
Project		019 Printing textbooks						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	042	School textbooks costs	0	0	0	11000000	11000000	11700000
Total of Item			0	0	0	11000000	11000000	11700000
Total of Project / Treasury			0	0	0	11000000	11000000	11700000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2501 Ministry of Education

(In JDs)

Program 4425 Primary Education								
Project		020 Establishing school buildings for the basic education /Saudi Fund for Development loan						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	0	0	0	500000	500000	500000
Total of Item			0	0	0	500000	500000	500000
Fund Source		103015 Saudi Development Fund						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	0	0	0	4500000	6500000	10500000
Total of Item			0	0	0	4500000	6500000	10500000
Total of Project / Treasury			0	0	0	500000	500000	500000
Total of Project / Loans			0	0	0	4500000	6500000	10500000
Total of Project			0	0	0	5000000	7000000	11000000
Project		701 Establishing schools for primary education in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	10000	10000	25000	0	0
Total of Item			0	10000	10000	25000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	725000	100000	100000	220000	250000	260000
Total of Item			725000	100000	100000	220000	250000	260000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	89388	120000	120000	10000	20000	30000
Total of Item			89388	120000	120000	10000	20000	30000
Total of Project / Treasury			814388	230000	230000	255000	270000	290000
Project		702 Classrooms additions to primary education in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	124000	475000	475000	322000	430000	330000
Total of Item			124000	475000	475000	322000	430000	330000
Total of Project / Treasury			124000	475000	475000	322000	430000	330000

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(In JDs)

Group		item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
Program 4425 Primary Education									
Project		703 Maintenance of a number of Qasbah schools in Irbid Governorate							
Fund Source		102001 Capital (Treasury)							
22			Use of Goods and Services						
2211			Use of Goods and Services						
	510		Buildings and facilities repair and maintenance						
	007		School buildings maintenance	199810	612000	612000	0	0	0
Total of Item				199810	612000	612000	0	0	0
Total of Project / Treasury				199810	612000	612000	0	0	0
Project 704 Establishing various school facilities for primary education in Irbid Governorate									
Fund Source		102001 Capital (Treasury)							
31			Non-financial Assets						
3111			Buildings and Constructions						
	508		Works and Constructions						
	013		Construction of buildings	148882	0	0	0	0	0
Total of Item				148882	0	0	0	0	0
Total of Project / Treasury				148882	0	0	0	0	0
Project 705 Establishing schools for primary education in Mafraq governorate									
Fund Source		102001 Capital (Treasury)							
28			Other Expenditures						
2822			Other Capital Expenditures						
	504		Studies, Research and Consultations						
	015		Studies, consultations and engineering diagrams	0	100000	100000	150000	150000	300000
Total of Item				0	100000	100000	150000	150000	300000
31			Non-financial Assets						
3111			Buildings and Constructions						
	508		Works and Constructions						
	005		Construction of school buildings	622067	995000	800000	100000	100000	50000
Total of Item				622067	995000	800000	100000	100000	50000
Total of Project / Treasury				622067	1095000	900000	250000	250000	350000
Project 706 Classrooms additions to primary education in Mafraq governorate									
Fund Source		102001 Capital (Treasury)							
31			Non-financial Assets						
3111			Buildings and Constructions						
	508		Works and Constructions						
	006		School extensions	289920	170000	170000	1095000	555000	0
Total of Item				289920	170000	170000	1095000	555000	0
Total of Project / Treasury				289920	170000	170000	1095000	555000	0

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

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(In JDs)

Program 4425 Primary Education								
Project		707 Establishing schools for primary education in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	50000	50000	60000	0	0
		Total of Item	0	50000	50000	60000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	149641	150000	150000	170000	700000	500000
		Total of Item	149641	150000	150000	170000	700000	500000
Fund Source		103017 Kuwait Fund For Arab Economic Development						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	0	150000	150000	0	0	0
		Total of Item	0	150000	150000	0	0	0
		Total of Project / Treasury	149641	200000	200000	230000	700000	500000
		Total of Project / Loans	0	150000	150000	0	0	0
		Total of Project	149641	350000	350000	230000	700000	500000
Project		708 Classrooms additions to primary education in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	0	0	60000	0	0
		Total of Item	0	0	0	60000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	257714	150000	150000	100000	87000	245000
		Total of Item	257714	150000	150000	100000	87000	245000
		Total of Project / Treasury	257714	150000	150000	160000	87000	245000
Project		709 Maintenance of a number of schools / Jerash Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	0	240000	240000	0	0	0
		Total of Item	0	240000	240000	0	0	0
		Total of Project / Treasury	0	240000	240000	0	0	0

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(In JDs)

Program 4425 Primary Education								
Project		710 Establishing schools for primary education in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	699719	300000	300000	660000	610000	1005000
		Total of Item	699719	300000	300000	660000	610000	1005000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	0	350000	0
		Total of Item	0	0	0	0	350000	0
Fund Source		103017 Kuwait Fund For Arab Economic Development						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	0	200000	100000	0	0	0
		Total of Item	0	200000	100000	0	0	0
		Total of Project / Treasury	699719	300000	300000	660000	960000	1005000
		Total of Project / Loans	0	200000	100000	0	0	0
		Total of Project	699719	500000	400000	660000	960000	1005000
Project		711 Classrooms additions to primary education in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	297174	315000	315000	192000	550000	1060000
		Total of Item	297174	315000	315000	192000	550000	1060000
		Total of Project / Treasury	297174	315000	315000	192000	550000	1060000

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(In JDs)

Program 4425 Primary Education								
Project		712 Establishing schools for primary education in the Capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	0	0	50000	0	0
		Total of Item	0	0	0	50000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	4302693	1700000	1700000	2495000	2800000	2400000
		Total of Item	4302693	1700000	1700000	2495000	2800000	2400000
Fund Source		103017 Kuwait Fund For Arab Economic Development						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	0	0	30000	0	0
		Total of Item	0	0	0	30000	0	0
		Total of Project / Treasury	4302693	1700000	1700000	2545000	2800000	2400000
		Total of Project / Loans	0	0	0	30000	0	0
		Total of Project	4302693	1700000	1700000	2575000	2800000	2400000
Project		713 Classrooms additions to primary education in the Capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	1884476	780000	780000	490000	340000	840000
		Total of Item	1884476	780000	780000	490000	340000	840000
		Total of Project / Treasury	1884476	780000	780000	490000	340000	840000
Project		714 Maintenance and repairs for primary education schools in the capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	589897	750000	750000	1030000	970000	970000
		Total of Item	589897	750000	750000	1030000	970000	970000
		Total of Project / Treasury	589897	750000	750000	1030000	970000	970000

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(In JDs)

Program 4425 Primary Education								
Project		715 Establishing and maintaining various school facilities in the Capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	208930	0	0	0	0	0
		Total of Item	208930	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	359967	0	0	0	0	0
		Total of Item	359967	0	0	0	0	0
		Total of Project / Treasury	568897	0	0	0	0	0
Project		716 Establishing schools for primary education in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	1287160	287500	287500	300000	325000	350000
		Total of Item	1287160	287500	287500	300000	325000	350000
Fund Source		103017 Kuwait Fund For Arab Economic Development						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	0	150000	150000	0	0	0
		Total of Item	0	150000	150000	0	0	0
		Total of Project / Treasury	1287160	287500	287500	300000	325000	350000
		Total of Project / Loans	0	150000	150000	0	0	0
		Total of Project	1287160	437500	437500	300000	325000	350000
Project		717 Classrooms additions to primary education in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	1030666	504500	504500	50000	50000	50000
		Total of Item	1030666	504500	504500	50000	50000	50000
		Total of Project / Treasury	1030666	504500	504500	50000	50000	50000

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(In JDs)

Program 4425 Primary Education								
Project 718 Maintenance and repairs for primary education schools in Balqa' governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	801901	825000	825000	515000	600000	685000
		Total of Item	801901	825000	825000	515000	600000	685000
		Total of Project / Treasury	801901	825000	825000	515000	600000	685000
Project 719 Establishing various school facilities in Balqa' governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	45000	45000	0	0	0
		Total of Item	0	45000	45000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	218636	0	0	0	0	0
		Total of Item	218636	0	0	0	0	0
		Total of Project / Treasury	218636	45000	45000	0	0	0
Project 720 Establishing schools for primary education in Zarqa governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	0	0	300000	100000	100000
		Total of Item	0	0	0	300000	100000	100000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	1499381	400000	400000	450000	1100000	1850000
		Total of Item	1499381	400000	400000	450000	1100000	1850000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	0	150000	350000
		Total of Item	0	0	0	0	150000	350000
Fund Source 103017 Kuwait Fund For Arab Economic Development								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	0	200000	200000	0	100000	150000
		Total of Item	0	200000	200000	0	100000	150000
		Total of Project / Treasury	1499381	400000	400000	750000	1350000	2300000
		Total of Project / Loans	0	200000	200000	0	100000	150000
		Total of Project	1499381	600000	600000	750000	1450000	2450000

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(In JDs)

Program 4425 Primary Education								
Project		721 Classrooms additions to primary education in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	0	780000	780000	1250000	1690000	1450000
		Total of Item	0	780000	780000	1250000	1690000	1450000
		Total of Project / Treasury	0	780000	780000	1250000	1690000	1450000
Project		722 Maintenance and repairs for primary education schools in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	599150	150000	150000	550000	610000	250000
		Total of Item	599150	150000	150000	550000	610000	250000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	0	0	40000	0	0
		Total of Item	0	0	0	40000	0	0
		Total of Project / Treasury	599150	150000	150000	590000	610000	250000
Project		723 Establishing schools for primary education in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	1067350	335000	335000	712000	1100000	1400000
		Total of Item	1067350	335000	335000	712000	1100000	1400000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	140000	140000	100000	0	0
		Total of Item	0	140000	140000	100000	0	0
Fund Source		103017 Kuwait Fund For Arab Economic Development						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	0	320000	320000	0	0	0
		Total of Item	0	320000	320000	0	0	0
		Total of Project / Treasury	1067350	475000	475000	812000	1100000	1400000
		Total of Project / Loans	0	320000	320000	0	0	0
		Total of Project	1067350	795000	795000	812000	1100000	1400000

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(In JDs)

Program 4425 Primary Education								
Project		724 Classrooms additions to primary education in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	312311	100000	100000	191000	450000	600000
Total of Item			312311	100000	100000	191000	450000	600000
Total of Project / Treasury			312311	100000	100000	191000	450000	600000
Project		725 Maintenance and repairs for primary education schools in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	89719	0	0	0	195000	125000
Total of Item			89719	0	0	0	195000	125000
Total of Project / Treasury			89719	0	0	0	195000	125000
Project		726 Establishing schools for primary education in Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	0	160000	160000	165000	400000	970000
Total of Item			0	160000	160000	165000	400000	970000
Fund Source		103017 Kuwait Fund For Arab Economic Development						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	0	0	0	10000	50000	100000
Total of Item			0	0	0	10000	50000	100000
Total of Project / Treasury			0	160000	160000	165000	400000	970000
Total of Project / Loans			0	0	0	10000	50000	100000
Total of Project			0	160000	160000	175000	450000	1070000
Project		727 Classrooms additions to primary education in Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	0	400000	400000	130000	240000	500000
Total of Item			0	400000	400000	130000	240000	500000
Total of Project / Treasury			0	400000	400000	130000	240000	500000

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(In JDs)

Program 4425 Primary Education								
Project		728 Establishing schools for primary education in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	349782	1250000	1250000	1150000	1202000	1724000
Total of Item			349782	1250000	1250000	1150000	1202000	1724000
Fund Source		103017 Kuwait Fund For Arab Economic Development						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	0	200000	200000	0	0	0
Total of Item			0	200000	200000	0	0	0
Total of Project / Treasury			349782	1250000	1250000	1150000	1202000	1724000
Total of Project / Loans			0	200000	200000	0	0	0
Total of Project			349782	1450000	1450000	1150000	1202000	1724000
Project		729 Classrooms additions to primary education in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	239979	550000	550000	920000	960000	725000
Total of Item			239979	550000	550000	920000	960000	725000
Total of Project / Treasury			239979	550000	550000	920000	960000	725000
Project		730 Maintenance and repairs for schools in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	459793	319000	319000	297850	395000	200000
Total of Item			459793	319000	319000	297850	395000	200000
Total of Project / Treasury			459793	319000	319000	297850	395000	200000

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(In JDs)

Program 4425 Primary Education								
Project		731 Establishing schools for primary education in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	0	0	62000	0	0
		Total of Item	0	0	0	62000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	3000000	595000	595000	345000	1070000	1080000
		Total of Item	3000000	595000	595000	345000	1070000	1080000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	100000	0	0
		Total of Item	0	0	0	100000	0	0
Fund Source		103017 Kuwait Fund For Arab Economic Development						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	0	1210000	1210000	0	0	0
		Total of Item	0	1210000	1210000	0	0	0
		Total of Project / Treasury	3000000	595000	595000	507000	1070000	1080000
		Total of Project / Loans	0	1210000	1210000	0	0	0
		Total of Project	3000000	1805000	1805000	507000	1070000	1080000
Project		732 Classrooms additions to primary education in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	0	0	0	152000	195000	195000
		Total of Item	0	0	0	152000	195000	195000
		Total of Project / Treasury	0	0	0	152000	195000	195000
Project		733 Maintenance and repairs for primary education schools in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	194841	174000	174000	200000	270000	275000
		Total of Item	194841	174000	174000	200000	270000	275000
		Total of Project / Treasury	194841	174000	174000	200000	270000	275000

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(In JDs)

Program 4425 Primary Education								
Project		734 Establishing various school facilities in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	0	0	0	35000	70000	70000
		Total of Item	0	0	0	35000	70000	70000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	5000	50000	100000
		Total of Item	0	0	0	5000	50000	100000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	012	Air Conditioners	50000	0	0	0	25000	35000
		Total of Item	50000	0	0	0	25000	35000
		Total of Project / Treasury	50000	0	0	40000	145000	205000
Project		735 Establishing schools for primary education in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	3086369	2552000	2000000	3010000	3050000	2610000
		Total of Item	3086369	2552000	2000000	3010000	3050000	2610000
Fund Source		103017 Kuwait Fund For Arab Economic Development						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	0	450000	0	0	0	0
		Total of Item	0	450000	0	0	0	0
		Total of Project / Treasury	3086369	2552000	2000000	3010000	3050000	2610000
		Total of Project / Loans	0	450000	0	0	0	0
		Total of Project	3086369	3002000	2000000	3010000	3050000	2610000
Project		736 Classrooms additions to primary education in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	998784	120000	120000	0	60000	100000
		Total of Item	998784	120000	120000	0	60000	100000
		Total of Project / Treasury	998784	120000	120000	0	60000	100000

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(In JDs)

Program 4425 Primary Education								
Project 737 Maintenance of various school facilities in Aqaba governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	198355	290000	220000	31000	100000	910000
		Total of Item	198355	290000	220000	31000	100000	910000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	012	Air Conditioners	0	150000	80000	240000	100000	100000
		Total of Item	0	150000	80000	240000	100000	100000
		Total of Project / Treasury	198355	440000	300000	271000	200000	1010000
Project 738 Maintain and repair elementary schools in Mafraq governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	0	0	0	450000	500000	500000
		Total of Item	0	0	0	450000	500000	500000
		Total of Project / Treasury	0	0	0	450000	500000	500000
Project 740 Purchase lands to build schools in Mafraq governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	6049	0	0	190000	100000	300000
		Total of Item	6049	0	0	190000	100000	300000
		Total of Project / Treasury	6049	0	0	190000	100000	300000
Project 741 Purchase lands to establish schools in Jerash governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	400000	400000	120000	0	0
		Total of Item	0	400000	400000	120000	0	0
		Total of Project / Treasury	0	400000	400000	120000	0	0

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(In JDs)

Program 4425 Primary Education								
Project 742 Maintain and repair schools in Ajloun governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	249813	150000	150000	278000	270000	350000
		Total of Item	249813	150000	150000	278000	270000	350000
		Total of Project / Treasury	249813	150000	150000	278000	270000	350000
Project 743 Establishing various school facilities in Ajloun governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	120000	120000	0	0	0
		Total of Item	0	120000	120000	0	0	0
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	210000	210000	0	0	0
		Total of Item	0	210000	210000	0	0	0
		Total of Project / Treasury	0	330000	330000	0	0	0
Project 744 Establish and maintain school facilities in Al-Karak governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	250092	305000	305000	40000	260000	260000
		Total of Item	250092	305000	305000	40000	260000	260000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	160000	340000
		Total of Item	0	0	0	0	160000	340000
		Total of Project / Treasury	250092	305000	305000	40000	420000	600000
Project 745 Purchase lands to build schools in Karak governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	230000	230000	0	290000	50000
		Total of Item	0	230000	230000	0	290000	50000
		Total of Project / Treasury	0	230000	230000	0	290000	50000

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(In JDs)

Program 4425 Primary Education								
Project		746 Establishing various school facilities in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	3000	212000	465000
Total of Item			0	0	0	3000	212000	465000
Total of Project / Treasury			0	0	0	3000	212000	465000
Project		747 Maintain school buildings in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	542820	270000	270000	320000	725000	1850000
Total of Item			542820	270000	270000	320000	725000	1850000
Total of Project / Treasury			542820	270000	270000	320000	725000	1850000
Project		748 General maintenance for schools in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	172011	0	0	0	0	0
Total of Item			172011	0	0	0	0	0
Total of Project / Treasury			172011	0	0	0	0	0
Project		749 Maintenance and reforms of schools in Mafraq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	341052	630000	500000	0	0	0
Total of Item			341052	630000	500000	0	0	0
Total of Project / Treasury			341052	630000	500000	0	0	0
Project		751 Purchase lands to establish schools in Ma'an Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	142000	100000	82000	121000	100000
Total of Item			0	142000	100000	82000	121000	100000
Total of Project / Treasury			0	142000	100000	82000	121000	100000

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(In JDs)

Program		4425 Primary Education						
Project		752 Establishing, maintaining and reforming the facilities in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	105000	350000	400000
		Total of Item	0	0	0	105000	350000	400000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	25000	0	0
		Total of Item	0	0	0	25000	0	0
		Total of Project / Treasury	0	0	0	130000	350000	400000
		Total of Program	42105229	44461000	37052000	61937000	60957000	67959000

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(In JDs)

Program 4430 Secondary Education								
Project 001 Secondary Education Program Administration Project								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	31286	80000	50000	80000	80000	80000
		Total of Item	31286	80000	50000	80000	80000	80000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	021	Sports gear	0	25000	0	25000	25000	25000
		Total of Item	0	25000	0	25000	25000	25000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Furnishing and equipping school buildings	0	250000	200000	260000	260000	260000
		Total of Item	0	250000	200000	260000	260000	260000
		Total of Project / Treasury	31286	355000	250000	365000	365000	365000
Project 002 Constructions and classrooms additions to secondary education								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	249202	314000	314000	300000	300000	300000
	013	Construction of buildings	149320	100000	100000	100000	100000	100000
		Total of Item	398522	414000	414000	400000	400000	400000
		Total of Project / Treasury	398522	414000	414000	400000	400000	400000
Project 005 Queen Rania Award for Excellence for Distinguished Teacher								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	800000	800000	800000	800000	800000	800000
		Total of Item	800000	800000	800000	800000	800000	800000
		Total of Project / Treasury	800000	800000	800000	800000	800000	800000
Project 007 Maintenance and repairs for the secondary education buildings								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	159049	500000	500000	680000	500000	500000
		Total of Item	159049	500000	500000	680000	500000	500000
		Total of Project / Treasury	159049	500000	500000	680000	500000	500000

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(In JDs)

Program 4430 Secondary Education								
Project 008 Development of schools e-linkage								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	012	Subscriptions, insurances	36755	970000	470000	970000	870000	870000
	036	Computerization and automation operations expenses	16097	30000	30000	30000	30000	30000
		Total of Item	52852	1000000	500000	1000000	900000	900000
		Total of Project / Treasury	52852	1000000	500000	1000000	900000	900000
Project 010 Queen Rania Teacher Academy								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	035	Technical and administrative support	4547219	0	0	0	0	0
		Total of Item	4547219	0	0	0	0	0
		Total of Project / Treasury	4547219	0	0	0	0	0
Project 011 Electronic protection system and communication devices								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	012	Subscriptions, insurances	950000	1500000	950000	950000	950000	950000
		Total of Item	950000	1500000	950000	950000	950000	950000
		Total of Project / Treasury	950000	1500000	950000	950000	950000	950000
Project 012 National Strategy for Human Resources Development								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	24955	700000	350000	600000	600000	600000
		Total of Item	24955	700000	350000	600000	600000	600000
		Total of Project / Treasury	24955	700000	350000	600000	600000	600000

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(In JDs)

Program 4430 Secondary Education								
Project		013 Establishing secondary schools / Outcomes of Mecca summit / Kuwaiti loan						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	66000	250000	250000	400000	400000	400000
		Total of Item	66000	250000	250000	400000	400000	400000
Fund Source		103017 Kuwait Fund For Arab Economic Development						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	0	3750000	750000	3600000	3600000	2600000
		Total of Item	0	3750000	750000	3600000	3600000	2600000
		Total of Project / Treasury	66000	250000	250000	400000	400000	400000
		Total of Project / Loans	0	3750000	750000	3600000	3600000	2600000
		Total of Project	66000	4000000	1000000	4000000	4000000	3000000
Project		014 Establishing a multi-purpose hall for the Majara Secondary School for Girls						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	75000	75000	0	0	0
		Total of Item	0	75000	75000	0	0	0
		Total of Project / Treasury	0	75000	75000	0	0	0
Project		015 Infrastructure for purchasing the distance learning devices						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	3000000	1000000	1000000	2000000	2000000
		Total of Item	0	3000000	1000000	1000000	2000000	2000000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	7000000	2000000	6000000	6000000	6000000
		Total of Item	0	7000000	2000000	6000000	6000000	6000000
		Total of Project / Treasury	0	10000000	3000000	7000000	8000000	8000000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2501 Ministry of Education

(In JDs)

Program 4430 Secondary Education								
Project 016 Royal benefaction (makruma) to teachers' children								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	049	Royal benefaction (makruma) to teachers' children	0	14700000	14700000	18500000	18000000	18000000
		Total of Item	0	14700000	14700000	18500000	18000000	18000000
		Total of Project / Treasury	0	14700000	14700000	18500000	18000000	18000000
Project 017 Establish school buildings for the secondary education / The Saudi Development Fund Loan								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	0	0	0	300000	300000	300000
		Total of Item	0	0	0	300000	300000	300000
Fund Source 103015 Saudi Development Fund								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	0	0	0	2700000	3700000	4700000
		Total of Item	0	0	0	2700000	3700000	4700000
		Total of Project / Treasury	0	0	0	300000	300000	300000
		Total of Project / Loans	0	0	0	2700000	3700000	4700000
		Total of Project	0	0	0	3000000	4000000	5000000
Project 701 Establishing schools for secondary education in Irbid governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	0	0	20000	10000	0
		Total of Item	0	0	0	20000	10000	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	40000	0	0	0	0	0
		Total of Item	40000	0	0	0	0	0
		Total of Project / Treasury	40000	0	0	20000	10000	0

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(In JDs)

Program		4430 Secondary Education						
Project		702 Classrooms additions to secondary education in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	0	0	40000	45000	20000
		Total of Item	0	0	0	40000	45000	20000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	25000	0	0	150000	100000	50000
		Total of Item	25000	0	0	150000	100000	50000
		Total of Project / Treasury	25000	0	0	190000	145000	70000
Project		703 Establishing various school facilities for secondary education in Irbid Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	68000	68000	0	0	0
		Total of Item	0	68000	68000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	80000	10000	10000	132000	30000	0
		Total of Item	80000	10000	10000	132000	30000	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	45000	45000	105000	0	0
		Total of Item	0	45000	45000	105000	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Furnishing and equipping school buildings	0	15000	15000	0	0	0
		Total of Item	0	15000	15000	0	0	0
		Total of Project / Treasury	80000	138000	138000	237000	30000	0
Project		704 Classrooms additions to secondary education in Mafraq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	425845	485000	485000	385000	215000	0
		Total of Item	425845	485000	485000	385000	215000	0
		Total of Project / Treasury	425845	485000	485000	385000	215000	0

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(In JDs)

Program 4430 Secondary Education								
Project		705 Classrooms additions to secondary education in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	228801	650000	650000	650000	800000	792000
		Total of Item	228801	650000	650000	650000	800000	792000
		Total of Project / Treasury	228801	650000	650000	650000	800000	792000
Project		706 Classrooms additions to secondary education in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	449912	470000	470000	645000	660000	570000
		Total of Item	449912	470000	470000	645000	660000	570000
		Total of Project / Treasury	449912	470000	470000	645000	660000	570000
Project		707 Establishing schools for secondary education in the Capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	0	0	75000	0	0
		Total of Item	0	0	0	75000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	1150000	1075000	1075000	450000	400000	550000
		Total of Item	1150000	1075000	1075000	450000	400000	550000
Fund Source		103017 Kuwait Fund For Arab Economic Development						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	0	850000	225000	0	0	0
		Total of Item	0	850000	225000	0	0	0
		Total of Project / Treasury	1150000	1075000	1075000	525000	400000	550000
		Total of Project / Loans	0	850000	225000	0	0	0
		Total of Project	1150000	1925000	1300000	525000	400000	550000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

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(In JDs)

Program 4430 Secondary Education								
Project 708 Classrooms additions to secondary education in the Capital governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	1875317	935000	935000	1275000	450000	550000
Total of Item			1875317	935000	935000	1275000	450000	550000
Total of Project / Treasury			1875317	935000	935000	1275000	450000	550000
Project 709 Maintenance and repairs for secondary education schools in the capital governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	880942	575000	500000	700000	870000	1370000
Total of Item			880942	575000	500000	700000	870000	1370000
Total of Project / Treasury			880942	575000	500000	700000	870000	1370000
Project 712 Classrooms additions to secondary education in Balqa' governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	330803	849000	849000	540000	670000	750000
Total of Item			330803	849000	849000	540000	670000	750000
Total of Project / Treasury			330803	849000	849000	540000	670000	750000
Project 714 Classrooms additions to secondary education in Zarqa governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	1039135	600000	600000	500000	200000	0
Total of Item			1039135	600000	600000	500000	200000	0
Total of Project / Treasury			1039135	600000	600000	500000	200000	0
Project 716 Classrooms additions to secondary education in Ma'daba governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	199513	279000	279000	150000	730000	630000
Total of Item			199513	279000	279000	150000	730000	630000
Total of Project / Treasury			199513	279000	279000	150000	730000	630000

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(In JDs)

Program 4430 Secondary Education								
Project		718 Establishing schools for secondary education in Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	0	0	0	0	290000	500000
		Total of Item	0	0	0	0	290000	500000
Fund Source		103017 Kuwait Fund For Arab Economic Development						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	0	0	0	10000	50000	50000
		Total of Item	0	0	0	10000	50000	50000
		Total of Project / Treasury	0	0	0	0	290000	500000
		Total of Project / Loans	0	0	0	10000	50000	50000
		Total of Project	0	0	0	10000	340000	550000
Project		719 Classrooms additions to secondary education in Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	120000	150000	150000	100000	0	0
		Total of Item	120000	150000	150000	100000	0	0
		Total of Project / Treasury	120000	150000	150000	100000	0	0
Project		720 Classrooms additions to secondary education in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	49751	232000	232000	125000	160000	0
		Total of Item	49751	232000	232000	125000	160000	0
		Total of Project / Treasury	49751	232000	232000	125000	160000	0
Project		721 Establishing Aruim Secondary School for Boys / Tafileh Governorate						
Fund Source		103017 Kuwait Fund For Arab Economic Development						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	0	240000	240000	0	0	0
		Total of Item	0	240000	240000	0	0	0
		Total of Project / Treasury	0	0	0	0	0	0
		Total of Project / Loans	0	240000	240000	0	0	0
		Total of Project	0	240000	240000	0	0	0

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(In JDs)

Group		item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
Program		4430 Secondary Education							
Project		722 Classrooms additions to secondary education in Aqaba governorate							
Fund Source		102001 Capital (Treasury)							
31		Non-financial Assets							
3111		Buildings and Constructions							
		508	Works and Constructions						
		006	School extensions	0	70000	70000	238000	172000	0
		Total of Item		0	70000	70000	238000	172000	0
		Total of Project / Treasury		0	70000	70000	238000	172000	0
Project		723 Establishing schools for secondary education in Ajloun governorate							
Fund Source		102001 Capital (Treasury)							
31		Non-financial Assets							
3111		Buildings and Constructions							
		508	Works and Constructions						
		005	Construction of school buildings	292391	200000	200000	320000	370000	500000
		Total of Item		292391	200000	200000	320000	370000	500000
		Total of Project / Treasury		292391	200000	200000	320000	370000	500000
Project		724 Establishing various school facilities in Ajloun governorate							
Fund Source		102001 Capital (Treasury)							
31		Non-financial Assets							
3111		Buildings and Constructions							
		508	Works and Constructions						
		013	Construction of buildings	0	35000	35000	0	0	0
		Total of Item		0	35000	35000	0	0	0
		Total of Project / Treasury		0	35000	35000	0	0	0

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(In JDs)

Program 4430 Secondary Education								
Project		725 Establishing schools for secondary education in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	0	0	10000	15000	25000
		Total of Item	0	0	0	10000	15000	25000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	80789	280000	280000	175000	200000	225000
		Total of Item	80789	280000	280000	175000	200000	225000
Fund Source		103017 Kuwait Fund For Arab Economic Development						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	0	0	10000	15000	25000
		Total of Item	0	0	0	10000	15000	25000
		Total of Project / Treasury	80789	280000	280000	185000	215000	250000
		Total of Project / Loans	0	0	0	10000	15000	25000
		Total of Project	80789	280000	280000	195000	230000	275000
Project		726 Establishing schools for secondary education in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	455587	400000	400000	285000	300000	0
		Total of Item	455587	400000	400000	285000	300000	0
		Total of Project / Treasury	455587	400000	400000	285000	300000	0
Project		727 Establishing various school facilities in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	80000	80000	40000	310000	525000
		Total of Item	0	80000	80000	40000	310000	525000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	012	Air Conditioners	0	0	0	0	50000	50000
	068	Solar cells generating the electric energy	0	0	0	0	50000	75000
		Total of Item	0	0	0	0	100000	125000
		Total of Project / Treasury	0	80000	80000	40000	410000	650000

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(In JDs)

Program 4430 Secondary Education								
Project		728 Establishing various school facilities in Tafila governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	0	55000	55000	0	0	0
		Total of Item	0	55000	55000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	012	Air Conditioners	0	95000	95000	0	0	0
		Total of Item	0	95000	95000	0	0	0
		Total of Project / Treasury	0	150000	150000	0	0	0
Project		729 Establishing schools for secondary education in Jerash Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	25000	25000	10000	0	0
		Total of Item	0	25000	25000	10000	0	0
		Total of Project / Treasury	0	25000	25000	10000	0	0
Project		730 Establishing schools for secondary education in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	0	210000	210000	0	0	0
		Total of Item	0	210000	210000	0	0	0
		Total of Project / Treasury	0	210000	210000	0	0	0
Project		731 Establishing schools for secondary education in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	0	90000	90000	90000	300000	500000
		Total of Item	0	90000	90000	90000	300000	500000
		Total of Project / Treasury	0	90000	90000	90000	300000	500000
Total of Program			14753669	43112000	30907000	44525000	45977000	46272000
Total of Chapter / Treasury			60274279	85859000	72390000	100840000	97392000	100916000
Total of Chapter / Loans			0	12170000	3995000	17160000	21315000	25425000
Total of Chapter			60274279	98029000	76385000	118000000	118707000	126341000