

Chapter : 2502 Jordan Academy of Arabic Language

- Creation:** The Jordan Academy of Arabic Language was established in 1976 to preserve the integrity of Arabic Language and to align the requirements of Arts and Sciences, revive the Arabic and Islamic Legacy and develop dictionaries inside and outside the Kingdom.
- Vision :** The Arabic Language is the identity of nation and the pillar of its unity and the bowl of its culture and a means of communication among its citizens, and it is the language of the Hashemite Kingdom of Jordan as per Article 2 of the Constitution.
- Mission:** Generalizing the use of Arabic Language in all life aspects.

Legal Framework Arabic Language Academy of Jordan No.(19) for the year 2015.

Tasks of the Ministry / Department:

- Conduct studies and researches related to Arabic Language
- Encourage authorship, translation and publishing in the Arabic Language and its issues.
- Hold linguistic conferences inside and outside the Kingdom and hold cultural conferences and seasons
- Cooperate with universities and scientific and educational institutions inside and outside the Kingdom and establish scientific connections with them , and also strengthen connection with the scientific and language pools in the Arab, Islamic and Foreign countries.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Effective contribution in disseminating the sound Arabic Language in the Jordanian community and its institutions
- Adhering to Article (2) of the Jordanian Constitution which stipulates that the Arabic Language is the official language of the country.

Major Issues and Challenges which face the Ministry / Department:

- Application of Arabic Language protection law requires trained technical and administrative staffs, and official legitimacy for the Academy in terms of imposing fines on violated institutions.
- Nonexistence of independent units for the new projects of the Academy such as Arabic Language Sufficiency exam unit, Language Computerization Unit, and Non-Arabic Speakers Unit.
- Lack of personnel compared with implemented projects through the Academy

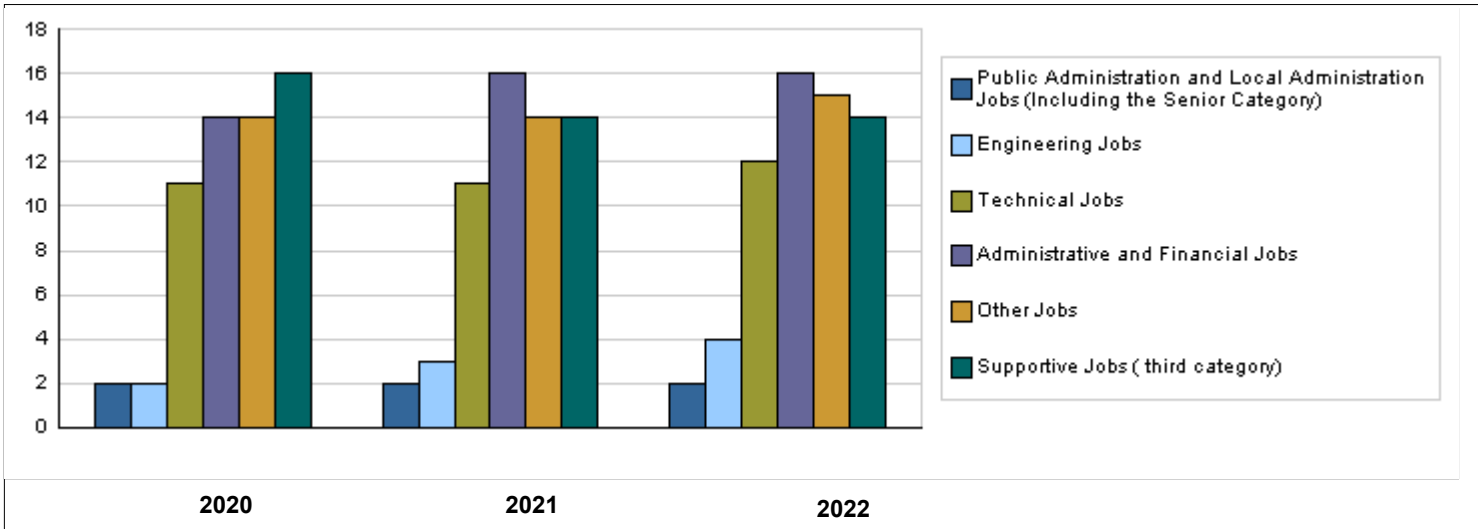
CHAPTER : 2502 Jordan Academy of Arabic Language

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2020	2021	2021	2022	2023	2024
1 - To preserve the safety of Arabic Language and make it cope with the requirements of literature, sciences and arts and revive the Arabic and Islamic legacy.	1 Number of translated books in the fields of computer, health and human sciences	2019	1	3	3	3	3	3	3
	2 Number of verified books	2019	2	2	2	2	2	2	2
	3 Percentage of achievement of Arabic school dictionary	2019	%10	%10	%20	%10	%20	%20	%20
	4 Percentage of setting dictionaries in diwan, math and environment sciences terms	2019	%10	%20	%20	%10	%20	%20	%20
	5 Percentage of Computer analysis project for Arabic Language and morphological analyzers development	2019	%10	%20	%20	%10	%20	%20	%20

Number of Staff of the Ministry / Department

Group	Job	2020			2021			Preliminary 2022		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	General Secretary and Chairman	2	0	2	2	0	2	2	0	2
Engineering Jobs	Engineer	2	0	2	3	0	3	4	0	4
Technical Jobs	Programmer / Technician	5	6	11	6	5	11	7	5	12
Administrative and Financial Jobs	Accountant/Secretary/ Administrative	6	8	14	8	8	16	8	8	16
Other Jobs	Editor/ Auditor/ Officer	8	6	14	8	6	14	9	6	15
Supportive Jobs (third category)	Third Category	12	4	16	11	3	14	11	3	14
Total		35	24	59	38	22	60	41	22	63
Total Cost of Salaries		225687	154757	380444	241933	140067	382000	301968	162032	464000



Key Information of the Ministry / Department

No.	Description
1	Disseminate the new terms in Arabic language in various media means and circulate to the State's bodies
2	Issue periodical paper and electronic magazine called Jordanian Academy of Arabic Language magazine

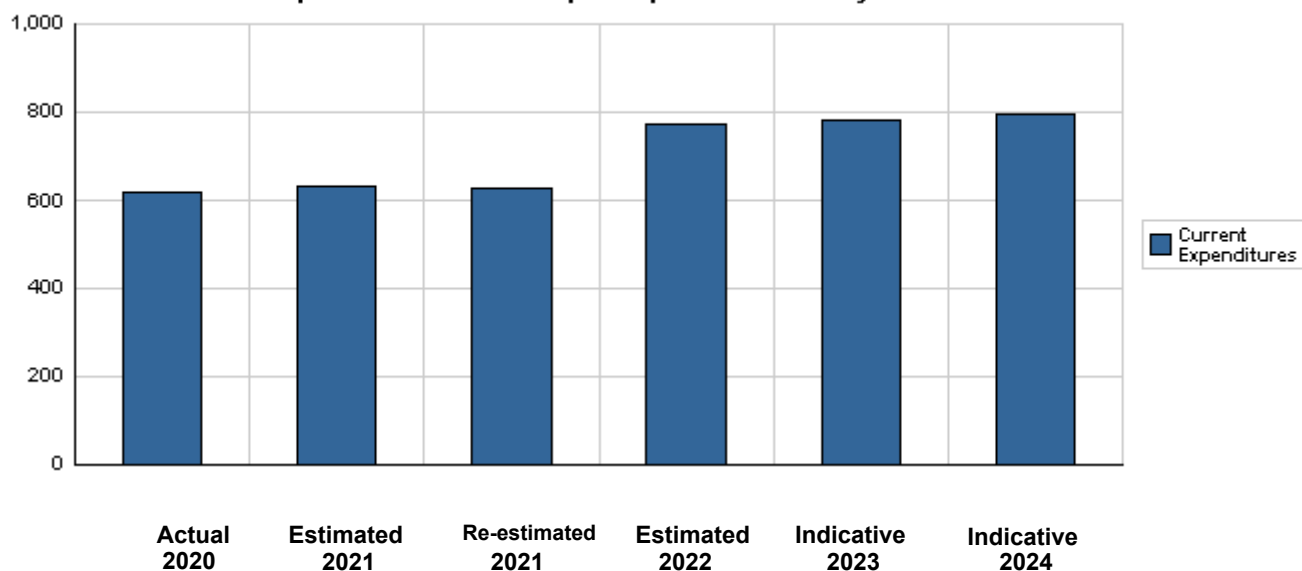
**Overall Summary of Expenditures for Chapter 2502- Jordan Academy of Arabic Language
for the Years 2020 - 2024**

(In JDs)

Description		Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023 2024	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	351,320	349,000	349,000	426,000	432,000	438,000
2121	Social Security Contributions	29,124	33,000	33,000	38,000	39,000	40,000
2211	Use of Goods and Services	117,420	143,000	135,000	177,000	182,000	187,000
2511	Subsidies to Public Corporations	27,079	30,000	30,000	40,000	40,000	40,000
2821	Other Current Expenditures	87,627	74,000	74,000	85,000	85,000	85,000
3112	Devices, Machinery and Equipment	4,999	5,000	5,000	5,000	5,000	5,000
Total current expenditures		617,569	634,000	626,000	771,000	783,000	795,000
Treasury		0	0	0	0	0	0
Total current and capital expenditures		617,569	634,000	626,000	771,000	783,000	795,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2020 - 2024

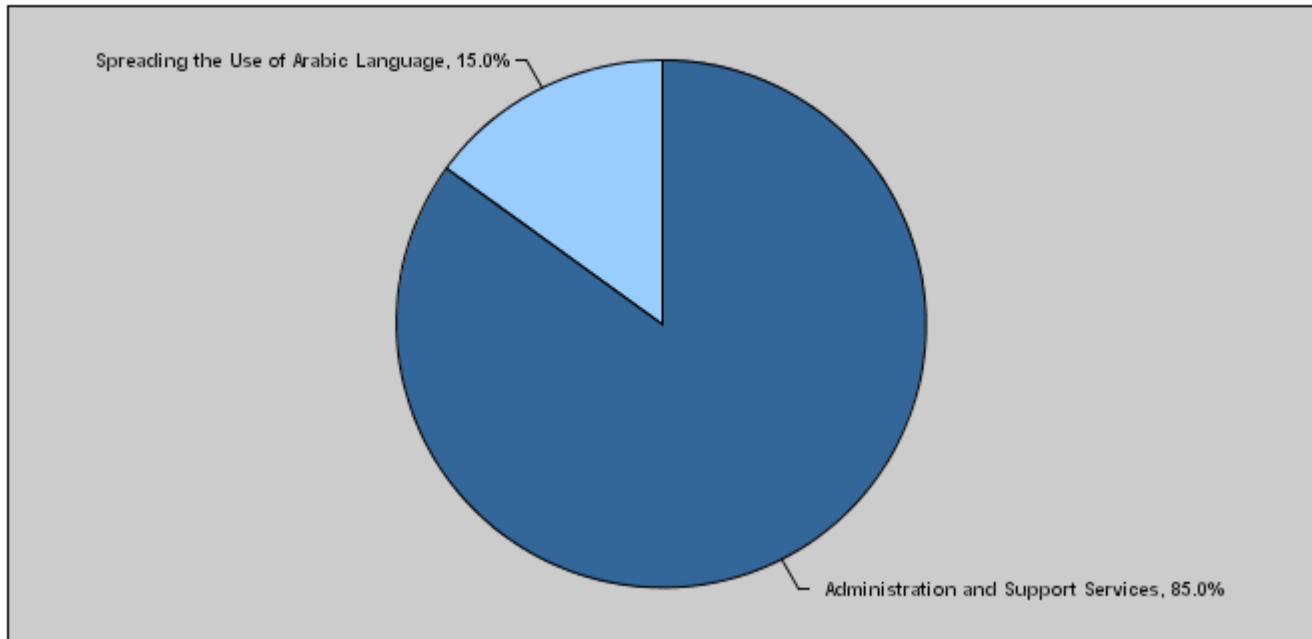


**Budget of Chapter 2502 - Jordan Academy of Arabic Language
For the Year 2022 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
6081	Administration and Support Services	655,000	0	655,000
6082	Spreading the Use of Arabic Language	116,000	0	116,000
	Total	771,000	0	771,000

Total Expenditures for the Year 2022 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2020 - 2024

Program	2020	2021	2022	2023	2024
6081 Administration and Support Services	189000	204000	242000	247000	251000
6082 Spreading the Use of Arabic Language	39000	28000	43000	43000	43000
Total	228000	232000	285000	290000	294000

Budget Chapter 2502 - Jordan Academy of Arabic Language Distributed According to the Program

6081 Administration and Support Services Program

Objective of the program :

Provide financial and administrative support for all the directorates of the Academy.

The strategic objective related to the program :

To preserve the safety of Arabic Language and make it cope with the requirements of literature, sciences and arts and revive the Arabic and islamic legacy.

Directorates associated with the program :

- 1- Financial and Administrative Directorate.
- 2- Media, publishing and documentation Directorate.
- 3- Studies and Planning Directorate.

Services provided by the program :

- 1- Organize the financial and administrative issues of the Academy.
- 2- Modernize and develop computer systems and software.
- 3- Print out the Academy's documents

Staff working in the program :

The program is implemented through a functional staff in 2021 estimated with (60) staff, including (38) males and (22) females .

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2020	2021		2021	2022	2023
1 Degree of customers satisfaction	2019	%75	%79	%80	%80	%82	%85	%90

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	511,989	558,500	550,500	655,000	667,000	679,000
601 Administrative and Support Services	511,989	558,500	550,500	655,000	667,000	679,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	511,989	558,500	550,500	655,000	667,000	679,000

Budget Chapter 2502 - Jordan Academy of Arabic Language Distributed According to the Program

6082	Spreading the Use of Arabic Language Program
Objective of the program :	
Preserve the safe usage of Arabic Language.	
The strategic objective related to the program :	
To preserve the soundness of Arabic Language and keep it abreast of the requirements of literature, sciences and arts and revive the Arabic and islamic legacy.	
Directorates associated with the program :	
1- Studies and Planning Directorate. 2- Media, publishing and documentation Directorate.	
Services provided by the program :	
1- Hold seminars and workshops. 2- Hold the Arabic Language Efficiency Exam. 3- Translate dictionaries and conduct language studies.	
Staff working in the program :	
The program is implemented through the Academy's staff	

Key Performance Indicators for Program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2020	2021		2021	2022	2023
1	Cultural seasons	2019	2	2	1	2	2	2	2
2	Issued periodical magazines	2019	6	6	2	6	6	6	6

Appropriations Of Spreading the Use of Arabic Language Program as Per Activities and Projects.							(In JDs)	
Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative		
		2020	2021	2021	2022	2023	2024	
Current Expenditures		105,580	75,500	75,500	116,000	116,000	116,000	
601	Maintaining the integrity of Arabic language	105,580	75,500	75,500	116,000	116,000	116,000	
Capital Expenditures		0	0	0	0	0	0	
Program / Treasury		0	0	0	0	0	0	
Total Program		105,580	75,500	75,500	116,000	116,000	116,000	

Chapter : 2502 Jordan Academy of Arabic Language

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2020	2021	2021	2022	2023	2024
6081	601	Administrative and Support Services	511989	558500	550500	655000	667000	679000
		Total of Program	511989	558500	550500	655000	667000	679000
6082	601	Maintaining the integrity of Arabic language	105580	75500	75500	116000	116000	116000
		Total of Program	105580	75500	75500	116000	116000	116000
		Total	617569	634000	626000	771000	783000	795000

Overall Summary of Current Expenditures for the Years 2020 - 2024

Chapter: 2502 Jordan Academy of Arabic Language

(In JDs)

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	79917	70000	70000	80000	81000	82000
	103	Comprehensive Contract Employees	54961	53000	53000	65000	66000	67000
	105	Personal Cost of Living Allowance	66957	71000	71000	79000	80000	81000
	106	Family Cost of Living Allowance	8000	9000	9000	12000	12000	12000
	110	Overtime Allowance	3094	5000	5000	5000	5000	5000
	111	Additional Allowance	19000	24000	24000	26000	27000	28000
	112	Other Allowances	11691	12000	12000	16000	17000	18000
	113	Transportation Allowance	17000	15000	15000	20000	20000	20000
	116	Employees' Bonuses	24794	25000	25000	25000	25000	25000
	120	Contract Employees	65906	65000	65000	98000	99000	100000
Total			351320	349000	349000	426000	432000	438000
2121		Social Security Contributions						
	301	Social Security	29124	33000	33000	38000	39000	40000
Total			29124	33000	33000	38000	39000	40000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	4767	8000	5500	8000	8000	8000
	204	Electricity	18973	19000	19000	20000	20000	20000
	205	Fuels	12179	13000	13000	15000	15000	15000
	206	Maintenance of Machines, furniture and accessories	5864	10500	10500	8000	8000	8000
	207	Maintenance of vehicles, equipment and accessories	2766	3000	3000	3000	3000	3000
	208	Repair and maintenance of buildings and accessories	4999	26500	26000	11000	11000	11000
	209	Stationery, Publications and Office Supplies	43115	21000	21000	39000	39000	39000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1996	9000	4000	3000	3000	3000
	211	Cleaning services and supplies including cleaning contracts	2723	3000	3000	3000	3000	3000
	212	Insurance	1978	4000	4000	4000	4000	4000
	213	Official Travel Missions	0	1000	1000	2000	2000	2000
	214	Goods and services expenses	18060	25000	25000	61000	66000	71000
Total			117420	143000	135000	177000	182000	187000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	27079	30000	30000	40000	40000	40000
Total			27079	30000	30000	40000	40000	40000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	2760	3500	3500	3000	3000	3000
	303	Scientific scholarships and training courses	315	1500	1500	2000	2000	2000
	305	Non-Employees' Bonuses	84552	69000	69000	80000	80000	80000
Total			87627	74000	74000	85000	85000	85000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	4999	5000	5000	5000	5000	5000
Total			4999	5000	5000	5000	5000	5000
Total of Chapter			617569	634000	626000	771000	783000	795000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 2502 - Jordan Academy of Arabic Language

(In JDs)

Program : 6081 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	79917	70000	70000	80000	81000	82000
	103	Comprehensive Contract Employees	54961	53000	53000	65000	66000	67000
	105	Personal Cost of Living Allowance	66957	71000	71000	79000	80000	81000
	106	Family Cost of Living Allowance	8000	9000	9000	12000	12000	12000
	110	Overtime Allowance	3094	5000	5000	5000	5000	5000
	111	Additional Allowance	19000	24000	24000	26000	27000	28000
	112	Other Allowances	11691	12000	12000	16000	17000	18000
	113	Transportation Allowance	17000	15000	15000	20000	20000	20000
	116	Employees' Bonuses	24794	25000	25000	25000	25000	25000
	120	Contract Employees	65906	65000	65000	98000	99000	100000
		Total	351320	349000	349000	426000	432000	438000
2121		Social Security Contributions						
	301	Social Security	29124	33000	33000	38000	39000	40000
		Total	29124	33000	33000	38000	39000	40000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	4767	8000	5500	8000	8000	8000
	204	Electricity	18973	19000	19000	20000	20000	20000
	205	Fuels	12179	13000	13000	15000	15000	15000
	001	Heating	6332	6000	6000	6000	6000	6000
	002	Saloon vehicles	3847	7000	7000	7000	7000	7000
	003	Transport vehicles and heavy equipment	2000	0	0	2000	2000	2000
	206	Maintenance of Machines, furniture and accessories	5864	10500	10500	8000	8000	8000
	207	Maintenance of vehicles, equipment and accessories	2766	3000	3000	3000	3000	3000
	208	Repair and maintenance of buildings and accessories	4999	26500	26000	11000	11000	11000
	209	Stationery, Publications and Office Supplies	9905	9000	9000	9000	9000	9000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1996	9000	4000	3000	3000	3000
	211	Cleaning services and supplies including cleaning contracts	2723	3000	3000	3000	3000	3000
	212	Insurance	1978	4000	4000	4000	4000	4000
	213	Official Travel Missions	0	1000	1000	2000	2000	2000
	214	Goods and services expenses	15492	24000	24000	58000	63000	68000
	001	Events and hospitality	2200	3000	3000	3000	3000	3000
	008	Advertisements and subscriptions	13292	11000	11000	11000	11000	11000
	163	Radio of Jordan Academy of Arabic	0	10000	10000	44000	49000	54000
		Total	81642	130000	122000	144000	149000	154000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	315	1500	1500	2000	2000	2000
	305	Non-Employees' Bonuses	44589	40000	40000	40000	40000	40000
		Total	44904	41500	41500	42000	42000	42000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	4999	5000	5000	5000	5000	5000
		Total	4999	5000	5000	5000	5000	5000
		Total of Activity	511989	558500	550500	655000	667000	679000
		Total of Program	511989	558500	550500	655000	667000	679000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 2502 - Jordan Academy of Arabic Language

(In JDs)

Program : 6082 - Spreading the Use of Arabic Language								
Activity : 601 - Maintaining the integrity of Arabic language								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	209	Stationery, Publications and Office Supplies	33210	12000	12000	30000	30000	30000
	214	Goods and services expenses	2568	1000	1000	3000	3000	3000
	035	Cultural and arts activities and fairs	2568	1000	1000	3000	3000	3000
		Total	35778	13000	13000	33000	33000	33000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	27079	30000	30000	40000	40000	40000
	120	Expenses of the proficiency exam in Arabic language	27079	30000	30000	40000	40000	40000
		Total	27079	30000	30000	40000	40000	40000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	2760	3500	3500	3000	3000	3000
	305	Non-Employees' Bonuses	39963	29000	29000	40000	40000	40000
		Total	42723	32500	32500	43000	43000	43000
		Total of Activity	105580	75500	75500	116000	116000	116000
		Total of Program	105580	75500	75500	116000	116000	116000
		Total of Chapter	617569	634000	626000	771000	783000	795000