

## Chapter : 2601 Ministry of Higher Education and Scientific Research

**Creation:** The Ministry of Higher Education & Scientific Research was established in 1985 under Law No. (28) for the year 1985 with aim of implementing the general policy of higher education in its fields of educational, cultural, learning, scientific and research within the Higher Education institutions and practice its tasks and powers to achieve the objectives of Higher Education pursuant to the provisions of Higher Education and Scientific Research Law No. (17) for the year 2018.

**Vision :** A distinctive high quality higher education services with oriented outcome

**Mission:** Implementing the public policies of the Hashemite Kingdom of Jordan and providing services in the fields of higher education and scientific research through regulating and supervising higher education institutions, advisory centers and cultural offices both at home and abroad, enabling them and raising their efficiency and effectiveness, as well as mainstreaming and computerizing procedures, raising the quality of performance to serve the costumers, and providing recognition to Non-Jordanian Higher Education institutions and the equivalence of its diplomas and supporting distinctive and needy students through the Student Support Fund, the application of admission policies and decisions approved by the Higher Education Council, follow-up of their implementation, and representation of higher education In various forums and building partnerships locally and internationally to achieve sustainable development and the development of an integrated education system.

**Legal Framework** High Education and Scientific Research Law No. (17) for the year 2018

### Tasks of the Ministry / Department:

- Implement the general policy of high education in its educational, cultural, teaching, scientific and research fields in high education institutions.
- Coordinate between the higher education institutions in the Kingdom to utilize their educational, research and consultative capacities.
- Conclude scientific and cultural agreements related to higher education and scientific research with relevant institutions in the Arab, foreign and islamic countries and the regional and international organizations.
- Represent the Kingdom in local and foreign seminars and conferences related to the higher education
- Recognize the Non-Jordanian higher education institutions and equalize certificates issued by them as per a regulation issued for this end.
- Put in place the foundations for delegating scholarships of higher education institutions inside and outside the Kingdom and regulate the issues of delegation and supervise it.
- Follow up the affairs of Jordanian students abroad.
- Organize the affairs of students coming to the Kingdom and its deployed students, and matters of scientific delegations in cooperation and coordination with the relevant authorities.
- Prepare and provide qualified administrative and technical bodies are capable of carrying out the council's tasks and following up its affairs.
- Provide the council with any available studies, information and data related to higher education and scientific research.
- Organize the affairs of offices that provide services to students of higher education, including liaison offices and branches of foreign universities that are not affiliated with higher education institutions, and determining their licensing fees and the penalties imposed for violating them according to system to be issued for this purpose.
- Provide grants and loans for students in the official universities as per a regulation issued for this end
- Implement the agreements and educational exchange programs between the Kingdom and other countries and institutions according to system to be issued for this purpose.

### Ministry/Department Contribution to the Achievement of the National Objectives:

- Access to high-quality higher education capable of preparing human cadres that meet the current and future needs of society, compete regionally and internationally.
- Support the applied scientific research, raising its level, and linking it to the objectives of comprehensive and sustainable development.
- Provide fair opportunities based on foundations of equality for all eligible students based on merit and capabilities.

## **Ministry/Department Contribution to the Achievement of the National Objectives:**

- Ensure the equal opportunities for all students to access education

## **Major Issues and Challenges which face the Ministry / Department:**

- **University Admission:** Increased numbers of students in universities and their increasing proportion to faculty members, unequal opportunities and weakness in the educational system and its inability to equip graduates with competencies in line with the labor market requirements.
- **Technical Education:** Reduced percentage of students enrolled in technical education to the total students in the higher education sector has led to an increase in the unemployment rate among university graduates.
- **Higher Education Quality:** lack of effective quality system in universities that focus on distinguished preparation for learning outcomes and optimal use of resources and sources, integrated Foundation for University environment, infrastructure and efficiency of governance and management.
- **Scientific Research:** weakness of the research and creative production in universities and lack of applied research for scientific matters related to national priorities and non-availability of financing sources, components, mechanisms and stimulated systems for research and creativity.

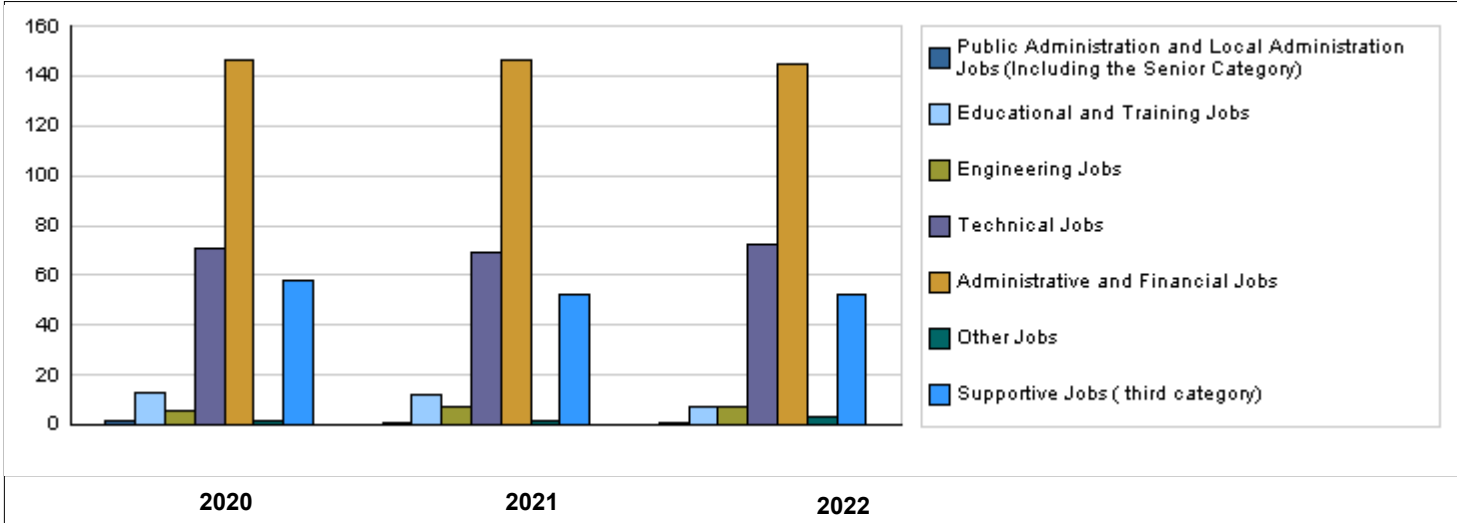
## CHAPTER : 2601 Ministry of Higher Education and Scientific Research

### Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2020	2021	2021	2022	2023	2024
1 - To improve the quality of learning and education by adopting best international practices, integrating technology into education, and linking higher education outcomes with the needs of labor market.	1 Number of students to each member of the teaching faculty in the official universities	2019	28	30	31	31	32	33	34
	2 Number of saturated majors that were canceled or frozen	2019	9	15	15	15	16	17	18
	3 Number of created and required majors for the labor market	2019	30	71	71	71	74	76	78
	4 Number of accredited specializations regionally and internationally	2019	18	23	23	23	25	27	29
2 - To provide fair opportunities based on principles of equality for all eligible students on basis of merit.	1 Number of students benefiting from financial subsidy provided by the Student Support Fund in Jordanian public universities	2019	40236	43000	44000	44000	45000	46000	47000

### Number of Staff of the Ministry / Department

Group	Job	2020			2021			Preliminary 2022		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	Supervisory and leadership jobs	2	0	2	1	0	1	1	0	1
		0	0	0	0	0	0	0	0	0
Educational and Training Jobs	Consultant/ Cultural Attache	4	0	4	4	0	4	5	0	5
	manager, head of department and supervisor	9	0	9	8	0	8	2	0	2
Engineering Jobs	Various engineering and technical jobs	5	1	6	6	1	7	6	1	7
Technical Jobs	Technical jobs	31	40	71	32	37	69	35	37	72
Administrative and Financial Jobs	Administrative and financial jobs	69	77	146	68	78	146	68	77	145
Other Jobs	Analyst, Translator	1	1	2	1	1	2	2	1	3
Supportive Jobs ( third category)	Support jobs	48	10	58	43	9	52	43	9	52
<b>Total</b>		<b>169</b>	<b>129</b>	<b>298</b>	<b>163</b>	<b>126</b>	<b>289</b>	<b>162</b>	<b>125</b>	<b>287</b>
<b>Total Cost of Salaries</b>		<b>1602768</b>	<b>1223414</b>	<b>2826182</b>	<b>1588263</b>	<b>1227737</b>	<b>2816000</b>	<b>1824899</b>	<b>1408101</b>	<b>3233000</b>



**Key Information of the Ministry / Department**

No.	Description	2018	2019	2020	2021	2022
1	Number of faculty members in the Jordanian universities (public and private)	10666	10928	11500	11500	11750
2	Number of faculty members in the Jordanian community colleges (public and private)	1107	1200	1200	1200	1270
3	Students enrolled in the bachelor level in the Jordanian universities (public and private)	264442	274788	277000	300000	320000
4	Students enrolled in higher studies in the Jordanian universities (public and private)	26358	27632	35000	35000	36000
5	Students enrolled in the Jordanian community colleges (public and private)	21792	37084	22200	25000	27500
6	Number of Jordanian universities (public and private)	36	36	35	35	36
7	Number of Jordanian community colleges (public and private)	43	43	42	42	45

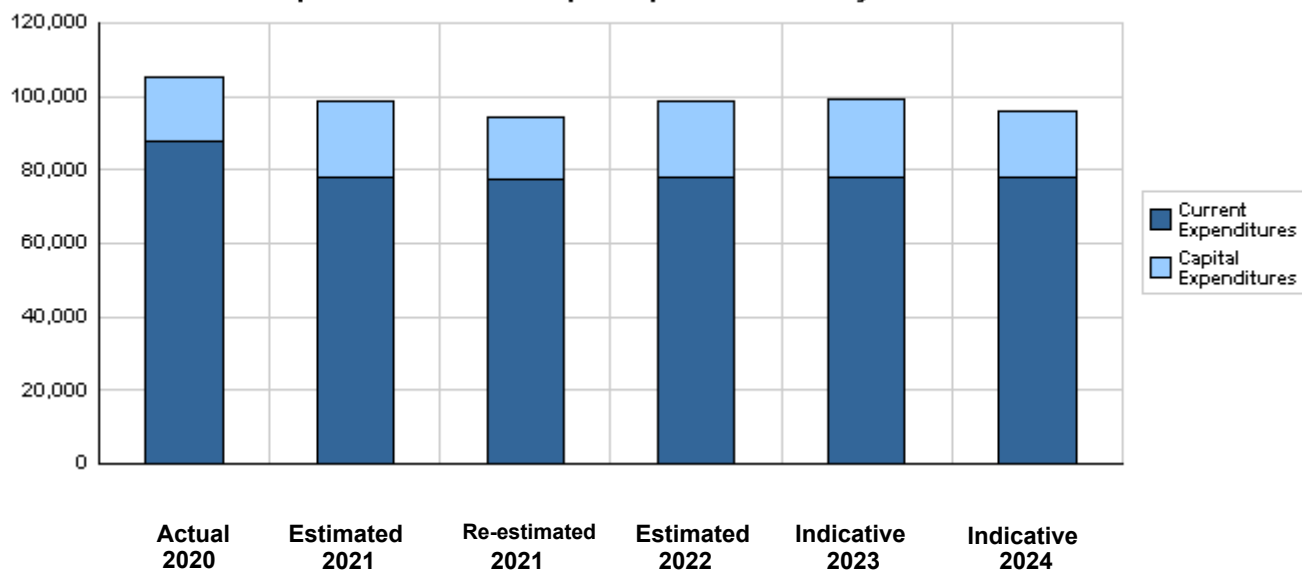
**Overall Summary of Expenditures for Chapter 2601- Ministry of Higher Education and Scientific Research  
for the Years 2020 - 2024**

( In JDs )

Description		Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023 2024	
<b>Group</b>	<b>Current Expenditures</b>						
2111	Salaries, Wages and Allowances	2,555,635	2,987,000	2,551,000	2,943,000	2,983,000	3,021,000
2121	Social Security Contributions	270,547	290,000	265,000	290,000	295,000	300,000
2211	Use of Goods and Services	413,561	553,000	522,000	532,000	527,000	522,000
2511	Subsidies to Public Corporations	80,250,929	70,350,000	70,350,000	70,350,000	70,350,000	70,350,000
2821	Other Current Expenditures	4,322,932	3,905,000	3,875,000	3,925,000	4,000,000	4,000,000
<b>Total current expenditures</b>		<b>87,813,604</b>	<b>78,085,000</b>	<b>77,563,000</b>	<b>78,040,000</b>	<b>78,155,000</b>	<b>78,193,000</b>
<b>Capital Expenditures</b>							
2111	Salaries, Wages and Allowances	21,202	30,000	30,000	30,000	30,000	30,000
2211	Use of Goods and Services	160,986	272,000	257,000	285,000	310,000	50,000
2511	Subsidies to Public Corporations	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
3111	Buildings and Constructions	6,207,316	8,467,000	4,980,000	8,800,000	8,850,000	7,900,000
3112	Devices, Machinery and Equipment	441,338	1,185,000	1,105,000	560,000	210,000	50,000
3113	Other Fixed Assets	401,964	835,000	670,000	1,210,000	1,500,000	0
<b>Total capital expenditures</b>		<b>17,232,806</b>	<b>20,789,000</b>	<b>17,042,000</b>	<b>20,885,000</b>	<b>20,900,000</b>	<b>18,030,000</b>
<b>Treasury</b>		<b>17,232,806</b>	<b>20,789,000</b>	<b>17,042,000</b>	<b>20,885,000</b>	<b>20,900,000</b>	<b>18,030,000</b>
<b>Total current and capital expenditures</b>		<b>105,046,410</b>	<b>98,874,000</b>	<b>94,605,000</b>	<b>98,925,000</b>	<b>99,055,000</b>	<b>96,223,000</b>

( Thousands of JDs )

**Graph of the current and capital expenditures for the years 2020 - 2024**

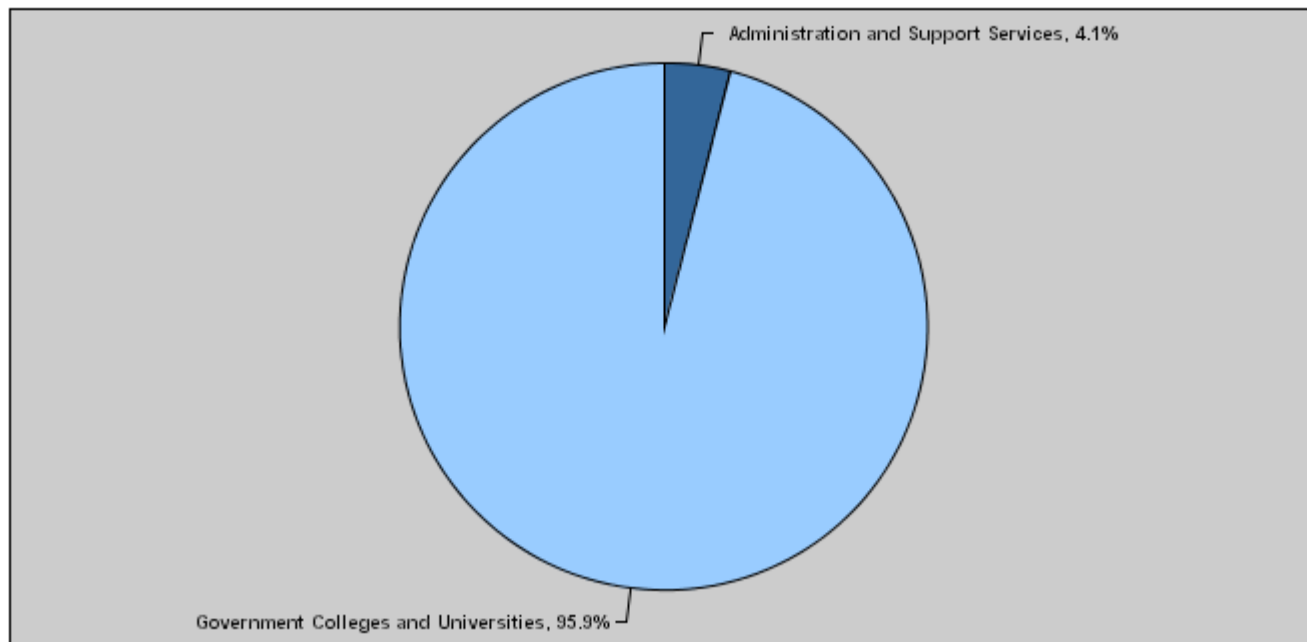


**Budget of Chapter 2601 - Ministry of Higher Education and Scientific Research  
For the Year 2022 Distributed According to Program**

( In JDs )

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
4501	Administration and Support Services	3,945,000	120,000	4,065,000
4505	Government Colleges and Universities	74,095,000	20,765,000	94,860,000
	<b>Total</b>	<b>78,040,000</b>	<b>20,885,000</b>	<b>98,925,000</b>

**Total Expenditures for the Year 2022 Distributed According to Programs**



**Estimated Allocations for Females distributed according to Programs for the Years 2020 - 2024**

Program	2020	2021	2022	2023	2024
4501 Administration and Support Services	1497000	1544000	1737000	1753000	1770000
4505 Government Colleges and Universities	37141000	32584000	32635000	32635000	32635000
<b>Total</b>	<b>38638000</b>	<b>34128000</b>	<b>34372000</b>	<b>34388000</b>	<b>34405000</b>

**Budget Chapter 2601 - Ministry of Higher Education and Scientific Research Distributed According to the Program**

<b>4501</b>	<b>Administration and Support Services Program</b>
<b>Objective of the program :</b>	
The program aims to improve the administrative capacities for all administrative units in the Ministry and improve the management of programs and projects implemented by the Ministry.	
<b>The strategic objective related to the program :</b>	
To improve the quality of learning and education by adopting best international practices, integrating technology into education, and linking higher education outcomes with the needs of labor market	
<b>Directorates associated with the program :</b>	
- Human Resources & Performance Development Directorate. - Financial Affairs Directorate. - Information Technology & Electronic Transformation Directorate - Higher Education Institutions Directorate. - Scholarships Directorate. - Recognition & Equivalence of Diplomas Directorate. - Internal Control Directorate. - Legal Affairs Directorate - Unified Admission Coordination Unit. - Diwan Unit - Secretariat of the Higher Education Council. - Cultural offices in public and private universities - Directorate of Scientific Research & Innovation Support Fund.	
<b>Services provided by the program :</b>	
<ol style="list-style-type: none"> <li>1- Provide support to the various activities of the Ministry.</li> <li>2- Provide the administrative infrastructure (as computerization, administrative transport means and providing furniture).</li> <li>3- Disburse employees' salaries and allowances.</li> <li>4- Train and qualify the staff working in the Ministry.</li> <li>5- Provide support and qualitative services to students and institutions of the higher education and researchers.</li> <li>6- Audit, follow up and issue the results of unified admission of the general secondary certificate graduates to the public Jordanian universities</li> </ol>	
<b>Staff working in the program :</b>	
The program is implemented through a functional staff in 2021 estimated with ( 281 ) staff, including ( 155 ) males and ( 126 ) females .	

**Key Performance Indicators for Program**

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2020	2021		2021	2022	2023
1	Percentage of qualified employees	2019	%92	%95	%95	%95	%96	%97	%97
2	Satisfaction degree of the Ministry's clients	2019	%79	%58	%86	%86	%87	%88	%89

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
<b>Current Expenditures</b>	<b>3,401,191</b>	<b>4,030,000</b>	<b>3,508,000</b>	<b>3,945,000</b>	<b>3,985,000</b>	<b>4,023,000</b>
601 Administrative and Support Services	3,401,191	4,030,000	3,508,000	3,945,000	3,985,000	4,023,000
<b>Capital Expenditures</b>	<b>99,998</b>	<b>440,000</b>	<b>400,000</b>	<b>120,000</b>	<b>110,000</b>	<b>100,000</b>
005 Project of Higher Education Reform for Knowledge Economy	99,998	140,000	100,000	120,000	110,000	100,000
007 Electricity Generation of Solar Energy System	0	300,000	300,000	0	0	0
<b>Program / Treasury</b>	<b>99,998</b>	<b>440,000</b>	<b>400,000</b>	<b>120,000</b>	<b>110,000</b>	<b>100,000</b>
<b>Total Program</b>	<b>3,501,189</b>	<b>4,470,000</b>	<b>3,908,000</b>	<b>4,065,000</b>	<b>4,095,000</b>	<b>4,123,000</b>

**Budget Chapter 2601 - Ministry of Higher Education and Scientific Research Distributed According to the Program**

**4505 Government Colleges and Universities Program**

**Objective of the program :**

The program aims to provide the academic environment and research capacities to the universities, keep up with developments in information technology and deploy it in the administration, academic programs and support to the infrastructure of the universities.

**The strategic objective related to the program :**

To provide fair opportunities based on principles of equality for all eligible students on basis of merit

**Directorates associated with the program :**

Financial Affairs Directorate - Scholarships Directorate - Secretariat of the Higher Education Council.

**Services provided by the program :**

- 1- Provide the required infrastructure (developmental projects) to keep pace with the teaching process in universities and colleges optimally.
- 2- Increase the number of beneficiaries from grants and loans provided by the Needy Student Support Fund.
- 3- Develop the research capacities of colleges and universities students through supporting laboratories and creating incubators.
- 4- Distribute the government financial support to universities suffering from difficult financial conditions.
- 5- Support and develop technical education for some official universities to cover the remaining obligations.

**Staff working in the program :**

The program is implemented through a functional staff in 2021 estimated with ( 8 ) staff, including ( 8 ) males and ( 0 ) females .

**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2020	2021		2021	2022	2023
1 Percentage of higher education students enrolled in community colleges	2019	%11	%7	%7	%7	%8	%9	%10
2 Number of students benefiting from grants and loans	2019	40236	43000	44000	44000	45000	46000	47000
3 Total annual expenditure on scientific research and development as percentage to GDP	2019	%0.13	%0.14	%0.15	%0.15	%0.17	%0.19	%0.20

**Appropriations Of Government Colleges and Universities Program as Per Activities and Projects.**

**( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
<b>Current Expenditures</b>	<b>84,412,413</b>	<b>74,055,000</b>	<b>74,055,000</b>	<b>74,095,000</b>	<b>74,170,000</b>	<b>74,170,000</b>
601 Scientific scholarships	4,161,484	3,705,000	3,705,000	3,745,000	3,820,000	3,820,000
602 Supporting Jordanian public universities	80,250,929	70,350,000	70,350,000	70,350,000	70,350,000	70,350,000
<b>Capital Expenditures</b>	<b>17,132,808</b>	<b>20,349,000</b>	<b>16,642,000</b>	<b>20,765,000</b>	<b>20,790,000</b>	<b>17,930,000</b>
003 Building and creating technological incubators and business incubators and supporting universities computerization	0	50,000	30,000	30,000	30,000	30,000
012 Support to the Needy Student Fund	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
019 Infrastructure of universities	427,862	500,000	450,000	500,000	500,000	0
023 Development of technical education in official community colleges	208,528	720,000	720,000	500,000	0	0
024 Development of technical education in the official universities	520,507	1,000,000	1,000,000	1,710,000	2,000,000	0
025 Developing the public universities	3,784,486	5,180,000	2,480,000	5,000,000	4,100,000	0
032 Supporting skills of operation and social integration in Al-Balqa' Applied University	578,000	0	0	0	0	0
033 Restructuring and rehabilitation of Ajloun Technical College at Al-Balq' Applied University / Italian loan	1,500,000	2,387,000	1,700,000	3,000,000	4,000,000	7,900,000
701 Equipping an educational kitchen in Zarqa University College / Zarqa governorate	0	250,000	125,000	0	0	0
702 Establishing and equipping an environmental monitoring center at Zarqa University College / Zarqa Governorate	113,425	250,000	125,000	0	0	0
705 Rehabilitation and development of infrastructure for university facilities in Ma'an Governorate	0	12,000	12,000	25,000	160,000	0
<b>Program / Treasury</b>	<b>17,132,808</b>	<b>20,349,000</b>	<b>16,642,000</b>	<b>20,765,000</b>	<b>20,790,000</b>	<b>17,930,000</b>
<b>Total Program</b>	<b>101,545,221</b>	<b>94,404,000</b>	<b>90,697,000</b>	<b>94,860,000</b>	<b>94,960,000</b>	<b>92,100,000</b>



# Capital Expenditures Distributed According to Governorates

Chapter : 2601 Ministry of Higher Education and Scientific Research

( In JDs )

Governorate		Estimated 2022	Indicative 2023	Indicative 2024
21	Irbid Governorate	0	0	0
22	Mafraq Governorate	0	0	0
23	Jerash Governorate	0	0	0
24	Ajloun Governorate	0	0	0
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	0	0	0
34	Ma'daba Governorate	0	0	0
41	Karak Governorate	0	0	0
42	Ma'an Governorate	25,000	160,000	0
43	Tafileh Governorate	0	0	0
44	Aqaba Governorate	0	0	0
<b>Total</b>		<b>25,000</b>	<b>160,000</b>	<b>0</b>

**Chapter : 2601 Ministry of Higher Education and Scientific Research**

**( In JDs )**

<b>Current Activities Appropriations According to Program</b>								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2020	2021	2021	2022	2023	2024
4501	601	Administrative and Support Services	3401191	4030000	3508000	3945000	3985000	4023000
	Total of Program		3401191	4030000	3508000	3945000	3985000	4023000
4505	601	Scientific scholarships	4161484	3705000	3705000	3745000	3820000	3820000
	602	Supporting Jordanian public universities	80250929	70350000	70350000	70350000	70350000	70350000
	Total of Program		84412413	74055000	74055000	74095000	74170000	74170000
Total			87813604	78085000	77563000	78040000	78155000	78193000

<b>Capital Projects Appropriations According to Program</b>								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2020	2021	2021	2022	2023	2024
4501	005	Project of Higher Education Reform for Knowledge Economy	99998	140000	100000	120000	110000	100000
	007	Electricity Generation of Solar Energy System	0	300000	300000	0	0	0
	Total of Program		99998	440000	400000	120000	110000	100000
4505	003	Building and creating technological incubators and business incubators and supporting universities computerization	0	50000	30000	30000	30000	30000
	012	Support to the Needy Student Fund	10000000	10000000	10000000	10000000	10000000	10000000
	019	Infrastructure of universities	427862	500000	450000	500000	500000	0
	023	Development of technical education in official community colleges	208528	720000	720000	500000	0	0
	024	Development of technical education in the official universities	520507	1000000	1000000	1710000	2000000	0
	025	Developing the public universities	3784486	5180000	2480000	5000000	4100000	0
	032	Supporting skills of operation and social integration in Al-Balqa' Applied University	578000	0	0	0	0	0
	033	Restructuring and rehabilitation of Ajloun Technical College at Al-Balq' Applied University / Italian loan	1500000	2387000	1700000	3000000	4000000	7900000
	701	Equipping an educational kitchen in Zarqa University College / Zarqa governorate	0	250000	125000	0	0	0
	702	Establishing and equipping an environmental monitoring center at Zarqa University College / Zarqa Governorate	113425	250000	125000	0	0	0
	705	Rehabilitation and development of infrastructure for university facilities in Ma'an Governorate	0	12000	12000	25000	160000	0
Total of Program		17132808	20349000	16642000	20765000	20790000	17930000	
Total			17232806	20789000	17042000	20885000	20900000	18030000

# Overall Summary of Current Expenditures for the Years 2020 - 2024

Chapter: 2601 Ministry of Higher Education and Scientific Research

( In JDs )

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	44189	41000	20000	20000	19000	18000
	102	Unclassified Employees	452305	455000	429000	427000	435000	440000
	103	Comprehensive Contract Employees	36442	88000	41000	72000	74000	76000
	105	Personal Cost of Living Allowance	408647	407000	401000	410000	412000	414000
	106	Family Cost of Living Allowance	30514	31000	30000	31000	32000	33000
	111	Additional Allowance	514350	567000	521000	530000	535000	541000
	112	Other Allowances	491782	720000	456000	748000	754000	765000
	113	Transportation Allowance	68000	78000	76000	85000	86000	87000
	114	Transport Allowance	26496	24500	24000	30000	31000	32000
	116	Employees' Bonuses	369954	462500	440000	450000	450000	450000
	120	Contract Employees	112956	113000	113000	140000	155000	165000
<b>Total</b>			<b>2555635</b>	<b>2987000</b>	<b>2551000</b>	<b>2943000</b>	<b>2983000</b>	<b>3021000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	270547	290000	265000	290000	295000	300000
<b>Total</b>			<b>270547</b>	<b>290000</b>	<b>265000</b>	<b>290000</b>	<b>295000</b>	<b>300000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	26876	35000	27000	35000	35000	35000
	202	Telecommunications Services	14999	15000	15000	15000	15000	15000
	203	Water	5000	11000	10000	7000	7000	7000
	204	Electricity	121205	132000	127000	122000	117000	112000
	205	Fuels	47379	59000	56000	65000	65000	65000
	206	Maintenance of Machines, furniture and accessories	7690	21000	18000	10000	10000	10000
	207	Maintenance of vehicles, equipment and accessories	9000	7000	7000	12000	12000	12000
	208	Repair and maintenance of buildings and accessories	23984	32000	27000	25000	25000	25000
	209	Stationery, Publications and Office Supplies	23329	20000	20000	23000	23000	23000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	7124	18000	15000	15000	15000	15000
	211	Cleaning services and supplies including cleaning contracts	54670	64000	64000	67000	67000	67000
	212	Insurance	5418	8000	8000	10000	10000	10000
	213	Official Travel Missions	2993	3000	3000	3000	3000	3000
	214	Goods and services expenses	63894	128000	125000	123000	123000	123000
<b>Total</b>			<b>413561</b>	<b>553000</b>	<b>522000</b>	<b>532000</b>	<b>527000</b>	<b>522000</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		<b>Subsidies to Public Corporations</b>						
	304	Subsidies to non-financial public institution	80250929	70350000	70350000	70350000	70350000	70350000
<b>Total</b>			<b>80250929</b>	<b>70350000</b>	<b>70350000</b>	<b>70350000</b>	<b>70350000</b>	<b>70350000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	303	Scientific scholarships and training courses	4165764	3725000	3715000	3765000	3840000	3840000
	305	Non-Employees' Bonuses	157168	180000	160000	160000	160000	160000
<b>Total</b>			<b>4322932</b>	<b>3905000</b>	<b>3875000</b>	<b>3925000</b>	<b>4000000</b>	<b>4000000</b>
<b>Total of Chapter</b>			<b>87813604</b>	<b>78085000</b>	<b>77563000</b>	<b>78040000</b>	<b>78155000</b>	<b>78193000</b>

**Current Expenditures According to Program and Activities for the Years 2020 - 2024**

Chapter : 2601 - Ministry of Higher Education and Scientific Research

(In JDs)

Program : 4501 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	44189	41000	20000	20000	19000	18000
	102	Unclassified Employees	452305	455000	429000	427000	435000	440000
	103	Comprehensive Contract Employees	36442	88000	41000	72000	74000	76000
	105	Personal Cost of Living Allowance	408647	407000	401000	410000	412000	414000
	106	Family Cost of Living Allowance	30514	31000	30000	31000	32000	33000
	111	Additional Allowance	514350	567000	521000	530000	535000	541000
	112	Other Allowances	491782	720000	456000	748000	754000	765000
	113	Transportation Allowance	68000	78000	76000	85000	86000	87000
	114	Transport Allowance	26496	24500	24000	30000	31000	32000
	116	Employees' Bonuses	369954	462500	440000	450000	450000	450000
	120	Contract Employees	112956	113000	113000	140000	155000	165000
		<b>Total</b>	<b>2555635</b>	<b>2987000</b>	<b>2551000</b>	<b>2943000</b>	<b>2983000</b>	<b>3021000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	270547	290000	265000	290000	295000	300000
		<b>Total</b>	<b>270547</b>	<b>290000</b>	<b>265000</b>	<b>290000</b>	<b>295000</b>	<b>300000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	26876	35000	27000	35000	35000	35000
	202	Telecommunications Services	14999	15000	15000	15000	15000	15000
	203	Water	5000	11000	10000	7000	7000	7000
	204	Electricity	121205	132000	127000	122000	117000	112000
	205	Fuels	47379	59000	56000	65000	65000	65000
		001 Heating	30724	43000	40000	45000	45000	45000
		002 Saloon vehicles	7781	8000	8000	10000	10000	10000
		003 Transport vehicles and heavy equipment	8874	8000	8000	10000	10000	10000
	206	Maintenance of Machines, furniture and accessories	7690	21000	18000	10000	10000	10000
	207	Maintenance of vehicles, equipment and accessories	9000	7000	7000	12000	12000	12000
	208	Repair and maintenance of buildings and accessories	23984	32000	27000	25000	25000	25000
	209	Stationery, Publications and Office Supplies	23329	20000	20000	23000	23000	23000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	7124	18000	15000	15000	15000	15000
	211	Cleaning services and supplies including cleaning contracts	54670	64000	64000	67000	67000	67000
	212	Insurance	5418	8000	8000	10000	10000	10000
	213	Official Travel Missions	2993	3000	3000	3000	3000	3000
	214	Goods and services expenses	63894	128000	125000	123000	123000	123000
		001 Events and hospitality	211	1000	1000	5000	5000	5000
		007 Cultural consultants expenditures	28258	32000	32000	66000	66000	66000
		008 Advertisements and subscriptions	5977	5000	5000	5000	5000	5000
		009 Higher Education Council expenditures	0	5000	2000	5000	5000	5000
		013 Services, security and guarding contracts	28560	29000	29000	32000	32000	32000
		108 Cases and fees	888	56000	56000	10000	10000	10000
		<b>Total</b>	<b>413561</b>	<b>553000</b>	<b>522000</b>	<b>532000</b>	<b>527000</b>	<b>522000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	4280	20000	10000	20000	20000	20000
		000 Scientific scholarships and training courses	0	20000	10000	20000	20000	20000
		999 Miscellaneous	4280	0	0	0	0	0
	305	Non-Employees' Bonuses	157168	180000	160000	160000	160000	160000
		001 Specialized Committees for Certificate Equalization and High Committee for Equalization and Universi	28645	40000	30000	30000	30000	30000
		003 Higher Education Council and its Committees Bonuses	94148	95000	95000	100000	100000	100000
		010 Bonuses of committees	34375	45000	35000	30000	30000	30000
		<b>Total</b>	<b>161448</b>	<b>200000</b>	<b>170000</b>	<b>180000</b>	<b>180000</b>	<b>180000</b>
		<b>Total of Activity</b>	<b>3401191</b>	<b>4030000</b>	<b>3508000</b>	<b>3945000</b>	<b>3985000</b>	<b>4023000</b>
		<b>Total of Program</b>	<b>3401191</b>	<b>4030000</b>	<b>3508000</b>	<b>3945000</b>	<b>3985000</b>	<b>4023000</b>

**Current Expenditures According to Program and Activities for the Years 2020 - 2024**

Chapter : 2601 - Ministry of Higher Education and Scientific Research

(In JDs)

Program : 4505 - Government Colleges and Universities								
Activity : 601 - Scientific scholarships								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	<b>303</b>	<b>Scientific scholarships and training courses</b>	<b>4161484</b>	<b>3705000</b>	<b>3705000</b>	<b>3745000</b>	<b>3820000</b>	<b>3820000</b>
	003	Scientific Scholarships and Cultural Exchange	4161484	3705000	3705000	3745000	3820000	3820000
<b>Total</b>			<b>4161484</b>	<b>3705000</b>	<b>3705000</b>	<b>3745000</b>	<b>3820000</b>	<b>3820000</b>
<b>Total of Activity</b>			<b>4161484</b>	<b>3705000</b>	<b>3705000</b>	<b>3745000</b>	<b>3820000</b>	<b>3820000</b>
Activity : 602 - Supporting Jordanian public universities								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	<b>304</b>	<b>Subsidies to non-financial public institutions</b>	<b>80250929</b>	<b>70350000</b>	<b>70350000</b>	<b>70350000</b>	<b>70350000</b>	<b>70350000</b>
	017	Jordanian Government universities	79999999	70000000	70000000	70000000	70000000	70000000
	099	Unified Admission Coordination Unit *	250930	350000	350000	350000	350000	350000
<b>Total</b>			<b>80250929</b>	<b>70350000</b>	<b>70350000</b>	<b>70350000</b>	<b>70350000</b>	<b>70350000</b>
<b>Total of Activity</b>			<b>80250929</b>	<b>70350000</b>	<b>70350000</b>	<b>70350000</b>	<b>70350000</b>	<b>70350000</b>
<b>Total of Program</b>			<b>84412413</b>	<b>74055000</b>	<b>74055000</b>	<b>74095000</b>	<b>74170000</b>	<b>74170000</b>
<b>Total of Chapter</b>			<b>87813604</b>	<b>78085000</b>	<b>77563000</b>	<b>78040000</b>	<b>78155000</b>	<b>78193000</b>

\* This item shall be disbursed not exceeding the amount transferred to the Public Treasury according to provisions of applicable Revenues Supplying Law of Government Departments and Units.

# Overall Summary of Capital Expenditures for the Years 2020 - 2024

Chapter : 2601 Ministry of Higher Education and Scientific Research

( In JDs )

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
		<b>Expenditures</b>						
21		<b>Compensations of Employees</b>						
2111		Salaries, Wages and Allowances						
	501	Salaries	21202	30000	30000	30000	30000	30000
<b>Total</b>			<b>21202</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	75000	212000	212000	200000	250000	0
	512	Operating and Sustaining Expenditures	85986	60000	45000	85000	60000	50000
<b>Total</b>			<b>160986</b>	<b>272000</b>	<b>257000</b>	<b>285000</b>	<b>310000</b>	<b>50000</b>
25		<b>Subsidies</b>						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	10000000	10000000	10000000	10000000	10000000	10000000
<b>Total</b>			<b>10000000</b>	<b>10000000</b>	<b>10000000</b>	<b>10000000</b>	<b>10000000</b>	<b>10000000</b>
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions	6207316	8467000	4980000	8800000	8850000	7900000
<b>Total</b>			<b>6207316</b>	<b>8467000</b>	<b>4980000</b>	<b>8800000</b>	<b>8850000</b>	<b>7900000</b>
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	441338	1185000	1105000	560000	50000	50000
	506	Vehicles and Equipment	0	0	0	0	160000	0
<b>Total</b>			<b>441338</b>	<b>1185000</b>	<b>1105000</b>	<b>560000</b>	<b>210000</b>	<b>50000</b>
3113		Other Fixed Assets						
	511	Equipping and furnishing	401964	835000	670000	1210000	1500000	0
<b>Total</b>			<b>401964</b>	<b>835000</b>	<b>670000</b>	<b>1210000</b>	<b>1500000</b>	<b>0</b>
<b>Total of Chapter</b>			<b>17232806</b>	<b>20789000</b>	<b>17042000</b>	<b>20885000</b>	<b>20900000</b>	<b>18030000</b>

# Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2601 Ministry of Higher Education and Scientific Research

( In JDs )

Program 4501 Administration and Support Services								
Project 005 Project of Higher Education Reform for Knowledge Economy								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	21202	30000	30000	30000	30000	30000
		<b>Total of Item</b>	<b>21202</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	4050	0	0	0	0	0
	015	Operating systems and software	32316	45000	30000	45000	45000	35000
	118	Repayment of due claims	19620	15000	15000	15000	15000	15000
		<b>Total of Item</b>	<b>55986</b>	<b>60000</b>	<b>45000</b>	<b>60000</b>	<b>60000</b>	<b>50000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	19776	40000	20000	25000	15000	15000
	003	Office supplies and equipment	3034	10000	5000	5000	5000	5000
		<b>Total of Item</b>	<b>22810</b>	<b>50000</b>	<b>25000</b>	<b>30000</b>	<b>20000</b>	<b>20000</b>
		<b>Total of Project / Treasury</b>	<b>99998</b>	<b>140000</b>	<b>100000</b>	<b>120000</b>	<b>110000</b>	<b>100000</b>
Project 007 Electricity Generation of Solar Energy System								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	300000	300000	0	0	0
		<b>Total of Item</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Program</b>	<b>99998</b>	<b>440000</b>	<b>400000</b>	<b>120000</b>	<b>110000</b>	<b>100000</b>

# Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2601 Ministry of Higher Education and Scientific Research

( In JDs )

Group		item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
<b>Program 4505 Government Colleges and Universities</b>									
<b>Project</b>		<b>003 Building and creating technological incubators and business incubators and supporting universities computerization</b>							
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>						
<b>31 Non-financial Assets</b>									
<b>3112</b> Devices, Machinery and Equipment									
505 Equipment, Machines and Devices									
001 Computers and accessories 0 25000 20000 15000 15000 15000									
046 Technological incubators 0 25000 10000 15000 15000 15000									
<b>Total of Item</b> 0 50000 30000 30000 30000 30000									
<b>Total of Project / Treasury</b> 0 50000 30000 30000 30000 30000									
<b>Project 012 Support to the Needy Student Fund</b>									
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>						
<b>25 Subsidies</b>									
<b>2511</b> Subsidies to Public Corporations									
520 Subsidies to non-financial public corporations/capital									
019 Needy Student Fund 10000000 10000000 10000000 10000000 10000000 10000000									
<b>Total of Item</b> 10000000 10000000 10000000 10000000 10000000 10000000									
<b>Total of Project / Treasury</b> 10000000 10000000 10000000 10000000 10000000 10000000									
<b>Project 019 Infrastructure of universities</b>									
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>						
<b>31 Non-financial Assets</b>									
<b>3111</b> Buildings and Constructions									
508 Works and Constructions									
013 Construction of buildings 427862 500000 450000 500000 500000 0									
<b>Total of Item</b> 427862 500000 450000 500000 500000 0									
<b>Total of Project / Treasury</b> 427862 500000 450000 500000 500000 0									
<b>Project 023 Development of technical education in official community colleges</b>									
<b>Fund Source</b>		<b>102001</b>	<b>Capital (Treasury)</b>						
<b>31 Non-financial Assets</b>									
<b>3112</b> Devices, Machinery and Equipment									
505 Equipment, Machines and Devices									
004 Educational devices and equipment 208528 720000 720000 500000 0 0									
<b>Total of Item</b> 208528 720000 720000 500000 0 0									
<b>Total of Project / Treasury</b> 208528 720000 720000 500000 0 0									



# Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2601 Ministry of Higher Education and Scientific Research

( In JDs )

Program 4505 Government Colleges and Universities								
Project		024 Development of technical education in the official universities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	75000	200000	200000	200000	250000	0
		<b>Total of Item</b>	<b>75000</b>	<b>200000</b>	<b>200000</b>	<b>200000</b>	<b>250000</b>	<b>0</b>
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	74968	300000	300000	300000	250000	0
		<b>Total of Item</b>	<b>74968</b>	<b>300000</b>	<b>300000</b>	<b>300000</b>	<b>250000</b>	<b>0</b>
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	005	Laboratories furnishings	370539	500000	500000	1210000	1500000	0
		<b>Total of Item</b>	<b>370539</b>	<b>500000</b>	<b>500000</b>	<b>1210000</b>	<b>1500000</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>520507</b>	<b>1000000</b>	<b>1000000</b>	<b>1710000</b>	<b>2000000</b>	<b>0</b>
Project		025 Developing the public universities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	3784486	5180000	2480000	5000000	4100000	0
		<b>Total of Item</b>	<b>3784486</b>	<b>5180000</b>	<b>2480000</b>	<b>5000000</b>	<b>4100000</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>3784486</b>	<b>5180000</b>	<b>2480000</b>	<b>5000000</b>	<b>4100000</b>	<b>0</b>
Project		032 Supporting skills of operation and social integration in Al-Balqa' Applied University						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	30000	0	0	0	0	0
		<b>Total of Item</b>	<b>30000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	370000	0	0	0	0	0
		<b>Total of Item</b>	<b>370000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	178000	0	0	0	0	0
		<b>Total of Item</b>	<b>178000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project / Treasury</b>	<b>578000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2601 Ministry of Higher Education and Scientific Research

( In JDs )

Program 4505 Government Colleges and Universities								
Project		033 Restructuring and rehabilitation of Ajloun Technical College at Al-Balq' Applied University / Italian loan						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	1500000	2387000	1700000	3000000	4000000	7900000
		<b>Total of Item</b>	1500000	2387000	1700000	3000000	4000000	7900000
		<b>Total of Project / Treasury</b>	1500000	2387000	1700000	3000000	4000000	7900000
Project		701 Equipping an educational kitchen in Zarqa University College / Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		<b>Non-financial Assets</b>						
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	005	Laboratories furnishings	0	250000	125000	0	0	0
		<b>Total of Item</b>	0	250000	125000	0	0	0
		<b>Total of Project / Treasury</b>	0	250000	125000	0	0	0
Project		702 Establishing and equipping an environmental monitoring center at Zarqa University College / Zarqa Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	50000	100000	50000	0	0	0
		<b>Total of Item</b>	50000	100000	50000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	32000	65000	30000	0	0	0
		<b>Total of Item</b>	32000	65000	30000	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	005	Laboratories furnishings	31425	85000	45000	0	0	0
		<b>Total of Item</b>	31425	85000	45000	0	0	0
		<b>Total of Project / Treasury</b>	113425	250000	125000	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2601 Ministry of Higher Education and Scientific Research

( In JDs )

Program		4505 Government Colleges and Universities						
Project		705 Rehabilitation and development of infrastructure for university facilities in Ma'an Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	12000	12000	0	0	0
		<b>Total of Item</b>	0	12000	12000	0	0	0
	512	Operating and Sustaining Expenditures						
	036	Computerization and automation operations expenses	0	0	0	25000	0	0
		<b>Total of Item</b>	0	0	0	25000	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	004	Big buses	0	0	0	0	160000	0
		<b>Total of Item</b>	0	0	0	0	160000	0
		<b>Total of Project / Treasury</b>	0	12000	12000	25000	160000	0
		<b>Total of Program</b>	17132808	20349000	16642000	20765000	20790000	17930000
		<b>Total of Chapter</b>	17232806	20789000	17042000	20885000	20900000	18030000