

Chapter : 2801 Ministry of Social Development

- Creation:** "The Ministry was affected, before, during and after it was founded, by the Jordanian society conditions, which were reflected in its position on social work, which constitutes the area of its operational practice, as illustrated here below:
- Social work started in Jordan voluntarily through charities that were founded during the period (1912-1935) under the Ottoman Associations Law, for social reasons (social solidarity).
 - After Jordan gaining independence in 1946, a special administration for social affairs was founded in the Ministry of Interior in 1948 to deal with the phenomenon of in-migration and its negative effects.
 - In 1951, the administration of Social Affairs was transferred from the Ministry of the Interior to the Ministry of Health and was upgraded to a department and was named back then as the Department of Social Affairs. The department role was primary to prevent immigration from the rural areas to the cities and care of juvenile offenders and provide assistance to the poor.
 - In 1956, the Ministry of Social Affairs and labour Law No. (14) of 1956 was issued and its third article stipulated the goal of the Ministry of Social Affairs and labour: "to provide comprehensive social security and productive efficiency, and to coordinate social services for all citizens at all stages of life, and to organize their investment."
 - In 1956, the Ministry of Social Affairs and labour executed its law through its following organizational departments: the Social Welfare Department to undertake the function of providing assistance and regulating civil social activity and family welfare, and the Cooperative Construction Department, the labour Department, and the Rural Conventional Department to undertake the mission of the advancement of local communities.
 - In 1963, the Social Welfare Department of the Ministry of Social Affairs and labour became comprised of the following sections: Behavior Control and Juvenile Care, Rehabilitation Affairs, Civil Activity and Financing, and Relief.
 - In 1965, the Ministry of Social Affairs and labour annexed the Institute of Social Service following the issuance of its bylaw No. 138 of 1965.
 - In 1965, the Ministry of Social Affairs and labour was assigned the task of the campaign to eradicate illiteracy and adult education under its Law No. 120 of 1965.
 - In 1966, the Law on Associations and Social Organizations No. (33) was issued, and in (1968) the Juvenile Law No. (24) was issued.
 - In 1975 the name of the Ministry changed from Social Affairs and labour to Social Development and labour, and in 1979 Social Development was separated from labour, and the Ministry became known as the Ministry of Social Development"

Vision : "A distinctive Ministry supporting a secure and stable society, and its pillar is the family to achieve the social justice."

Mission: "Promoting the developmental social work, improving the quality of life of members of the society through social policy formulation, integrated legislative frameworks and deployment of information and knowledge to provide distinguished social services, and strengthening local and international partnerships based on developed institutional structure, in addition to specialized and qualified cadres to enhance the sustainable development process."

Legal Framework Under Law No. (14) of 1956.

Tasks of the Ministry / Department:

- The goal of the Ministry, as stated in Article Three of its Establishment Law (No. 14 of 1956), is to: provide comprehensive social security, productive efficiency, and coordinate social services for all citizens at all stages of life and regulate their investment. The main tasks of the Ministry are centered on the following tasks:
- Community development and benefiting from potentials within the community .
- Regulate voluntary social work and activate the role of civil participation to meet the needs of society of social services.
- Maintaining family cohesion, protecting it from cracking and disintegration, and providing institutional services for those in need.
- Contribute to reducing the risks of crime and delinquency and addressing the social problems caused by it.
- Provide necessary social services to the needy in order to integrate them into society.

Tasks of the Ministry / Department:

- Contribute to financing development projects.
- Based on the Ministry tasks referred to above, it has two main roles:
 - The pastoral role: posed by providing care services for vulnerable individuals and marginalized groups, such as: orphans, juveniles, people with disabilities, the elderly, battered women, and victims of human trafficking.
 - The development role: posed by contributing to enhancing the productivity of individuals, their families and their communities, and reducing poverty through registering and empowering associations, presenting productive loan projects, building, maintaining and purchasing housing, and reviewing and developing of social legislation.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Preserve Jordan and promote it as a safe and suitable place for living and working as well as educating the generations of future
- Enhance the Jordanian people's self-reliance and assist those who are not capable to meet their basic needs

Major Issues and Challenges which face the Ministry / Department:

- 1st : Legislative Challenges: 1- weak alignment of legislations regulating the Ministry's work with changes and requirements for providing services, mainstreaming procedures, delegating powers, decentralization policies, E-transformation and providing services electronically. 2- The absence of legislation regulating the practice of the profession of social work in Jordan, according to the practice licenses.
- 2nd: Challenges related to human resources: - 1- The difficulty of providing the necessary human resources to cover the needs in terms of number, expertise and specialized in managing operations and providing services in all specialized technical areas, especially in the areas of psychological and social support for groups in need of protection and care, as well as the high percentage of the third category of the non-holders of specialized certificates in providing care services for the beneficiaries in residential care homes among the Ministry's employees. 2 - weakness in experience and scientific qualification of many employees in the directorates and residential and day centers affiliated with the Ministry, which affects the ability of the Ministry's institutions, centers and shelters from the psychological and social rehabilitation of the beneficiaries therein.
- 3rd: Challenges related to operations and services: 1- Poor coordination between the social work agencies in the process of providing services provided to individuals, families and vulnerable groups, including the category of persons with disabilities and local communities. 2- The weak response of social services to gender issues. 3- Increasing demand for services provided by the ministry, which requires an increase in human and financial resources, which affects the quality of the services provided.
- Fourth: Administrative and financial challenges: 1- The lack of financial resources available to the Ministry in light of the increasing demand for services, the need for staff, facilities, and buildings, the continuous reduction of the budget, and the decline of external financing programs of the Ministry.

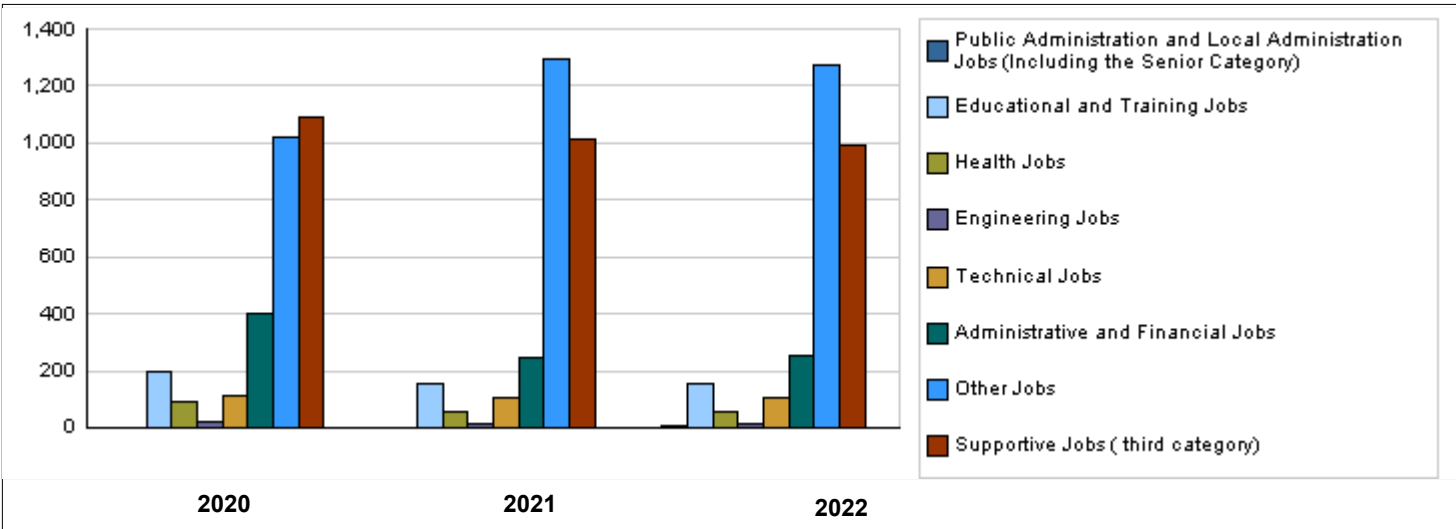
CHAPTER : 2801 Ministry of Social Development

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2020	2021	2021	2022	2023	2024
1 - To strengthen institutional capacity of the Ministry and deepening culture of excellence	1 Percentage of improvement in the performance level of the ministry within King Abdullah II Award for Excellence.	2020	%44.27	%44.27	%52	%44.7	%52	%53	%53
	2 Number of social workers trained and qualified in the development, care and protection sector.	2020	77	77	61	64	79	94	109
2 - To develop quality of social services and improve its quality.	1 Number of beneficiaries from social services (juvenile / family / persons with disabilities).	2020	300000	300000	31945	161280	300000	350000	400000
	2 Number of ministry's service delivery locations maintained.	2020	17	17	15	17	22	23	25
	3 Number of the beneficiaries from shelters' care services affiliated to the ministry (juvenile / family / persons with disabilities / beggars).	2020	2461	2461	5550	1651	2900	2880	2865
3 - To regulate and activate voluntary work.	1 Number of associations financed with projects Implemented in the development, care and protection sector.	2020	1	1	350	0	400	400	400
	2 Cumulative number of registered associations under the Associations Law in force.	2019	6482	6482	7200	6569	7100	7500	8000
4 - To contribute to enabling the local communities and target groups.	1 Number of persons with disabilities who have job opportunities of the total participants in vocational training programs for persons with disabilities.	2020	9	9	35	10	11	12	12
	2 Number of youth benefiting from productive families projects.	2020	0	0	50	3	10	15	15
	3 Number of Productivity Enhancement projects funded from the small grants program account for charities and local community development centres.	2020	1	1	45	4	12	20	20
	4 Number of Local Credit Funds executed in the charitable associations and local community development centres	2020	0	0	10	0	10	15	15
	5 Number of job opportunities provided through the Productivity Enhancement Program.	2020	257	257	175	236	345	395	395
	6 Number of beneficiaries of awareness events.	2020	916	916	45000	500	10000	25000	30000
5 - To enhance the partnerships with supportive entities in the field of voluntary work.	1 Number of social responsibility initiatives supported by the private sector in the Ministry's working field.	2020	9	9	58	4	10	12	15

Number of Staff of the Ministry / Department

Group	Job	2020			2021			Preliminary 2022		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	Supervisory and Leadership Jobs	2	0	2	3	0	3	4	0	4
Educational and Training Jobs	Teacher, Supervisor	50	149	199	25	130	155	25	130	155
Health Jobs	Nurse, Therapist	45	46	91	25	30	55	25	30	55
Engineering Jobs	Engineer	11	10	21	11	6	17	11	6	17
Technical Jobs	Technician, Programmer	60	53	113	48	55	103	50	56	106
Administrative and Financial Jobs	Section Head	188	214	402	125	124	249	126	124	250
Other Jobs	Researcher, Social Worker	400	618	1018	524	770	1294	500	775	1275
Supportive Jobs (third category)	Supportive Officer	519	571	1090	466	547	1013	458	537	995
Total		1275	1661	2936	1227	1662	2889	1199	1658	2857
Total Cost of Salaries		8080396	10526696	18607092	8261545	11190455	19452000	8477354	11722646	20200000



Key Information of the Ministry / Department

No.	Description	base year	Value	Primary 2021	Estimated 2022													Total
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba		
1	Number of administrative units in the ministry (headquarters)	2020	22	22	0	0	0	0	22	0	0	0	0	0	0	0	22	
2	Number of social development directorates.	2020	41	41	9	3	1	1	8	4	3	2	4	3	2	1	41	
3	Number of social development offices.	2020	18	18	2	2	1	1	3	1	2	1	1	1	1	2	18	
4	Number of local communities development centers.	2020	65	65	5	2	2	2	21	7	7	2	5	4	4	4	65	
5	Number of government residential child care homes.	2020	4	4	1	0	0	0	3	0	0	0	0	0	0	0	4	
6	Number of juveniles education and rehabilitation centers.	2020	6	6	2	0	0	0	1	2	1	0	0	0	0	1	7	
7	Number of centers for early identification of disability.	2020	1	1	0	0	0	0	0	0	1	0	0	0	0	0	1	
8	Number of vocational rehabilitation and employment centers.	2020	1	1	1	0	0	0	0	0	0	0	0	0	0	0	1	
9	Number of Al-Manar Centers for Intellectual Development.	2020	23	23	4	3	0	1	3	3	3	0	2	2	0	2	23	
10	Number of residential care and rehabilitation centers	2020	5	5	0	0	0	1	0	0	2	0	0	1	0	1	5	
11	Number of shelters for battered women over the age of 18	2020	5	5	1	0	0	0	2	0	1	0	0	0	0	1	5	
12	Number of homes for the protection of human trafficking.	2020	1	1	0	0	0	0	1	0	0	0	0	0	0	0	1	
13	Number of social service offices in juvenile.	2020	8	8	1	1	0	0	2	0	1	1	0	1	1	0	8	
14	Number of social service offices in the correction and rehabilitation centers.	2020	18	19	1	1	1	0	7	2	3	0	1	1	1	1	19	
15	Number of social defense offices in juvenile courts.	2020	13	13	1	1	1	1	2	1	1	1	1	1	1	1	13	
16	Number of social service offices in the juvenile police.	2020	10	10	1	1	0	0	4	0	2	0	1	1	0	0	10	

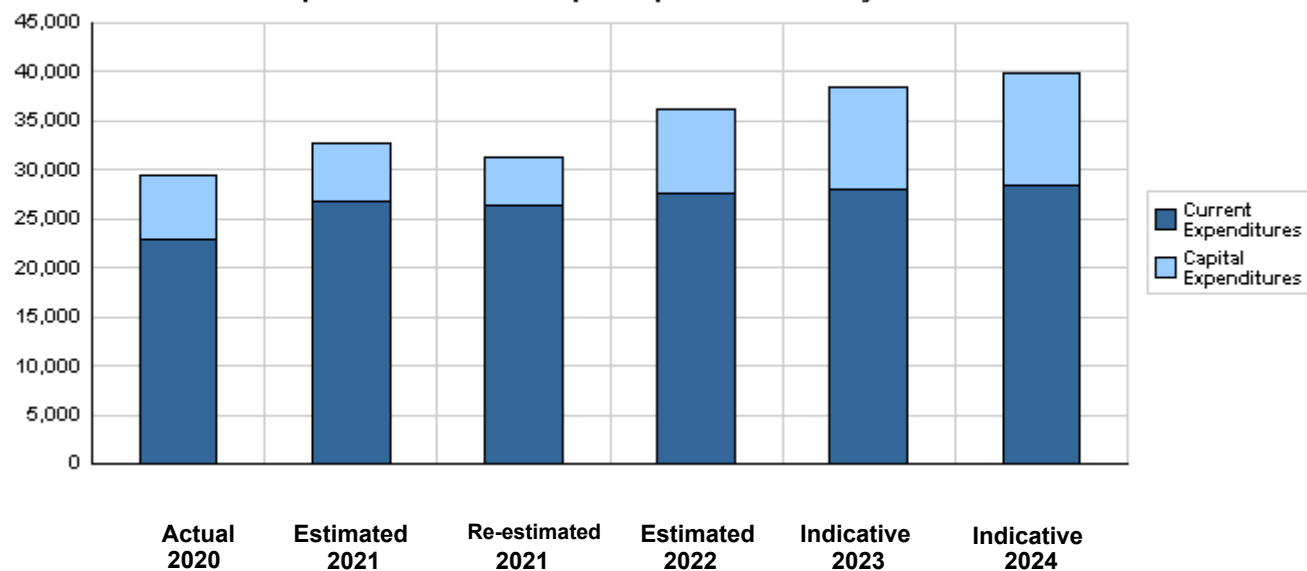
**Overall Summary of Expenditures for Chapter 2801- Ministry of Social Development
for the Years 2020 - 2024**

(In JDs)

Description		Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023 2024	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	16,562,092	17,752,000	17,374,000	18,050,000	18,291,000	18,536,000
2121	Social Security Contributions	2,045,000	2,100,000	2,078,000	2,150,000	2,182,000	2,215,000
2211	Use of Goods and Services	4,198,781	6,865,300	6,865,000	7,108,000	7,233,000	7,253,000
2511	Subsidies to Public Corporations	21,720	69,000	69,000	315,000	315,000	315,000
2821	Other Current Expenditures	21,433	34,700	34,000	70,000	70,000	70,000
Total current expenditures		22,849,026	26,821,000	26,420,000	27,693,000	28,091,000	28,389,000
Capital Expenditures							
2211	Use of Goods and Services	5,219,309	2,097,000	2,046,000	3,582,500	3,647,500	3,697,500
2511	Subsidies to Public Corporations	729,985	1,392,000	1,214,000	1,490,000	1,835,000	1,950,000
2822	Other Capital Expenditures	0	5,000	2,000	5,000	5,000	5,000
3111	Buildings and Constructions	630,277	2,404,000	1,500,000	3,210,000	4,690,000	5,635,000
3112	Devices, Machinery and Equipment	67,403	59,000	55,000	159,500	124,500	104,500
3113	Other Fixed Assets	0	10,000	10,000	95,000	120,000	120,000
3122	Inventories	13,000	13,000	13,000	13,000	13,000	13,000
Total capital expenditures		6,659,974	5,980,000	4,840,000	8,555,000	10,435,000	11,525,000
Treasury		6,659,974	5,980,000	4,840,000	8,555,000	10,435,000	11,525,000
Total current and capital expenditures		29,509,000	32,801,000	31,260,000	36,248,000	38,526,000	39,914,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2020 - 2024

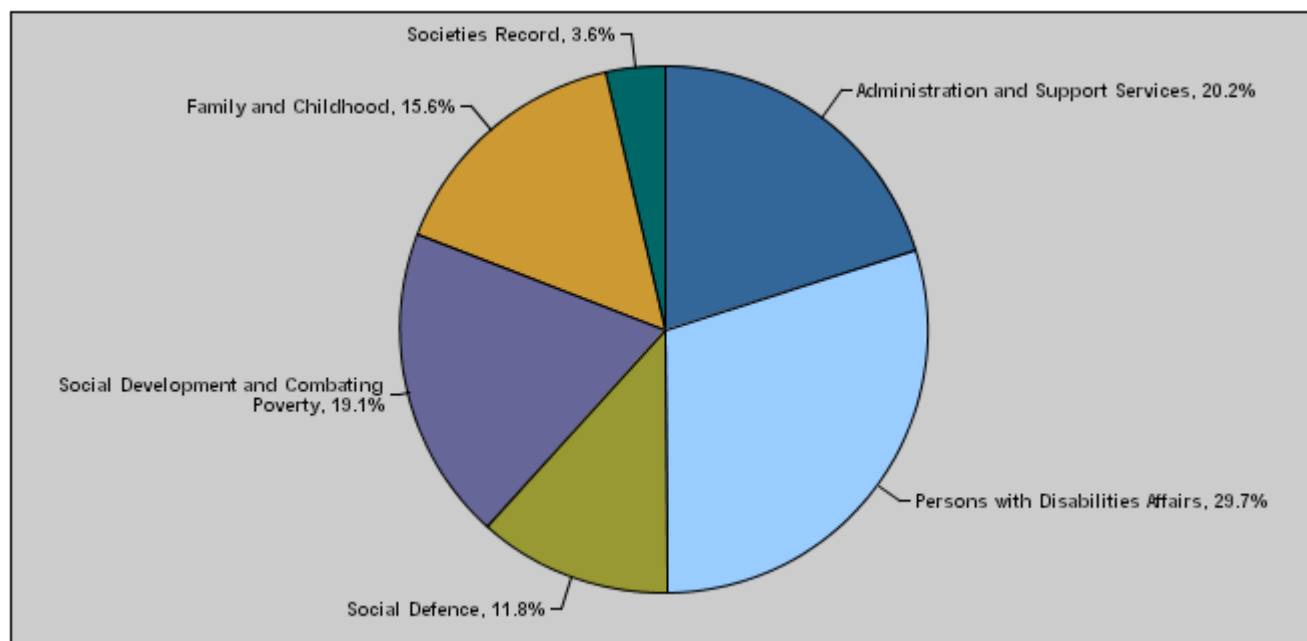


**Budget of Chapter 2801 - Ministry of Social Development
For the Year 2022 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
4701	Administration and Support Services	6,216,000	1,090,000	7,306,000
4705	Persons with Disabilities Affairs	9,175,000	1,583,000	10,758,000
4710	Social Defence	3,649,000	640,000	4,289,000
4715	Social Development and Combating Poverty	3,636,000	3,303,000	6,939,000
4720	Family and Childhood	4,581,000	1,079,000	5,660,000
4725	Societies Record	436,000	860,000	1,296,000
Total		27,693,000	8,555,000	36,248,000

Total Expenditures for the Year 2022 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2020 - 2024

Program	2020	2021	2022	2023	2024
4701 Administration and Support Services	2839182	2735430	2666190	2702940	2738280
4705 Persons with Disabilities Affairs	5014213	5171040	5749970	5854110	5911760
4710 Social Defence	1640000	1666800	1869690	1867050	1885860
4715 Social Development and Combating Poverty	1534397	1642170	1713420	1749900	1776690
4720 Family and Childhood	2438851	2562180	2753550	2834540	2859050
4725 Societies Record	111816	160740	143640	144210	148770
Total	13578459	13938360	14896460	15152750	15320410

Estimated Allocations For Child distributed according to Programs for the Years 2020 - 2024

Program	2020	2021	2022	2023	2024
4705 Persons with Disabilities Affairs	1894668	2125200	2366650	2427150	2438150
4710 Social Defence	1123267	1325880	1616460	1529460	1529460
4720 Family and Childhood	2226245	2025000	2616000	2666000	2666000
Total	5244180	5476080	6599110	6622610	6633610

4701	Administration and Support Services Program
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Objective of the program :

To support technical programs and facilitate their tasks and enhance performance to achieve their goals.

The strategic objective related to the program :

To strengthen institutional capacity of the Ministry and deeping culture of excellence

Directorates associated with the program :

- Financial Resources Directorate.
- Administrative Affairs Directorate.
- Buildings and Housing Directorate.
- Institutional Development Directorate.
- Policy and Strategies Directorate.
- Legal Affairs Directorate.
- Human Resources Directorate.
- Customer Service Unit.
- Internal Control Unit.

Services provided by the program :

Training of employees through engaging them in domestic and international training events, conducting awareness campaigns and computer information systems management, launching e-services, technical support to implement a culture of excellence, maintaining computer hardware, providing the ministry and its administrative units with their requirements for supplies, furniture, devices, equipment and machinery, applying procedures for renting buildings, land acquisition, maintaining the ministry's buildings, and managing financial and administrative resources of other programs.

Staff working in the program :

The program is implemented through a functional staff in 2021 estimated with (665) staff, including (310) males and (355) females .

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2020	2021		2021	2022	2023
1 Number of trained employees of the total number of Ministry employees.	2020	570	570	2141	899	1200	1300	1400
2 Number of E-services provided.	2020	12	12	20	12	42	42	52
3 Number of implemented training programs.	2020	22	22	239	23	38	42	46
4 Number of employees sent on scholarships	2020	1	1	3	1	1	1	1

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	6,250,198	6,154,282	6,001,282	6,216,000	6,345,000	6,398,000
601 Administrative and Support Services	6,250,198	6,154,282	6,001,282	6,216,000	6,345,000	6,398,000
Capital Expenditures	1,279,657	953,220	757,300	1,090,000	1,350,000	1,565,000
001 Sustaining and Operating the Ministry Services Project	667,883	215,920	185,000	425,000	390,000	390,000
006 Supporting Safety Fund for the Future of Orphans Projects	114,466	0	0	0	0	0
007 Supporting Jordan River Foundation projects	68,750	0	0	0	0	0
701 Construction of various buildings in Irbid governorate	62,493	120,000	120,000	15,000	5,000	0
704 Construction of various buildings in Balqa' Governorate	68,150	50,000	50,000	40,000	65,000	75,000
705 Construction of various buildings in Zarqa Governorate	0	0	0	25,000	300,000	500,000
706 Maintenance of developmental centers in Jerash governorate	50,000	52,300	52,300	0	0	0
707 Maintenance of the Directorate's buildings and centers in Ajloun Governorate	0	0	0	40,000	50,000	50,000
710 Establishing developmental centers in Ma'daba governorate	85,500	210,000	150,000	200,000	300,000	400,000
711 Construction of development buildings in Al-Karak governorate	62,415	55,000	25,000	100,000	100,000	150,000
712 Establishing development buildings and centers in Ma'an governorate	50,000	100,000	50,000	75,000	140,000	0
713 Establishing Al- Deseh Social Development office/ Aqaba governorate	50,000	150,000	125,000	170,000	0	0
Program / Treasury	1,279,657	953,220	757,300	1,090,000	1,350,000	1,565,000
Capital Expenditures	1,279,657	953,220	757,300	1,090,000	1,350,000	1,565,000
Total Program	7,529,855	7,107,502	6,758,582	7,306,000	7,695,000	7,963,000

Budget Chapter 2801 - Ministry of Social Development Distributed According to the Program

4705	Persons with Disabilities Affairs Program
Objective of the program :	
To improve the services provided to persons with disabilities.	
The strategic objective related to the program :	
To develop quality of social services and improve its quality.	
Directorates associated with the program :	
- Persons with Disabilities Affairs Directorate	
Services provided by the program :	
<ul style="list-style-type: none"> - Providing institutional social shelter and day care services to the persons with disabilities in general and people with mental disability in particular. - Providing vocational training and employment services to the vocationally qualified persons with disabilities. - Diagnosis and early intervention services. 	
Staff working in the program :	
The program is implemented through a functional staff in 2021 estimated with (965) staff, including (277) males and (688) females .	

Key Performance Indicators for Program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2020	2021		2021	2022	2023
1	Number of persons with disabilities benefiting from the vocational rehabilitation centers affiliated to the Ministry.	2020	39	39	215	45	56	67	78
2	Number of families trained and qualified to deal with persons with disabilities.	2020	475	475	280	0	215	215	215
3	Number of persons with disabilities graduates from the Ministry's vocational rehabilitation centers	2020	9	9	35	10	11	12	14
4	Number of persons with disabilities benefiting from the Ministry's Al-Manar centers for intellectual development.	2020	875	875	875	910	930	945	955
5	Number of persons with disabilities benefiting from the voluntary and private sector shelters' care services at the Ministry's expense.	2020	82	82	1420	83	83	83	83

Appropriations Of Persons with Disabilities Affairs Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2020	2021	2021	2022	2023	2024
Current Expenditures		6,950,221	8,781,718	8,708,000	9,175,000	9,303,000	9,416,000
601	Care and administration of the affairs of persons with disabilities	6,950,221	8,781,718	8,708,000	9,175,000	9,303,000	9,416,000
Capital Expenditures		2,593,942	1,070,000	1,035,000	1,583,000	2,070,000	2,175,000
023	Assistance to and protection of persons with disabilities	2,511,442	935,000	935,000	1,418,000	1,525,000	1,525,000
706	Establishing care and rehabilitation centers in Zarqa governorate	0	25,000	25,000	75,000	250,000	300,000
707	Establishing a center for people with disabilities / Dhiban / Ma'daba governorate	0	0	0	0	150,000	150,000
708	Establishing care and rehabilitation centers in Karak governorate	0	0	0	30,000	0	0
709	Establishing care and rehabilitation centers in Tafileh governorate	82,500	110,000	75,000	60,000	125,000	200,000
712	Installing solar energy for Karak Care Center / Karak governorate	0	0	0	0	20,000	0
Program / Treasury		2,593,942	1,070,000	1,035,000	1,583,000	2,070,000	2,175,000
Total Program		9,544,163	9,851,718	9,743,000	10,758,000	11,373,000	11,591,000

Budget Chapter 2801 - Ministry of Social Development Distributed According to the Program

4710	Social Defence Program
Objective of the program :	
To improve the protection and social welfare services provided to juveniles and women victims of gender-based violence, victims of human trafficking, working children, people in correction and rehabilitation centers, and beggars.	
The strategic objective related to the program :	
To develop quality of social services and improve its quality.	
Directorates associated with the program :	
<ul style="list-style-type: none"> - Directorate of Juveniles & Community Security. - Anti-begging Directorate. 	
Services provided by the program :	
<ul style="list-style-type: none"> - Enabling families to raise their children according to positive values. - Assisting and protecting families from disintegration and deviation. 	
Staff working in the program :	
The program is implemented through a functional staff in 2021 estimated with (335) staff, including (194) males and (141) females .	

Key Performance Indicators for Program									
Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
			2020	2021		2021	2022	2023	2024
1	Number of repeated juvenile beggars of total beggars arrested.	2020	132	132	100	120	130	130	130
2	Number of beneficiaries of the services of social services offices in the correction and rehabilitation centers.	2020	5191	5191	6900	2933	6000	6050	6100
3	Number of repeated juveniles of total juveniles admitting the juveniles education and rehabilitation centers.	2020	454	454	490	187	420	410	400
4	Number of women victims of gender-based violence re-merged in their environments and families to total number of women benefiting from Reconciliation Houses services.	2020	123	123	280	112	100	95	95
5	Number of beneficiaries of the services of social services offices in the Family Protection Department.	2020	10375	10375	5450	11000	10800	10700	10600
6	Number of beneficiaries of Human trafficking victims shelter services	2020	16	16	110	34	45	50	55

Appropriations Of Social Defence Program as Per Activities and Projects. (In JDs)						
Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	2,663,576	3,714,000	3,644,718	3,649,000	3,699,000	3,739,000
601 Social Defence Administration	2,663,576	3,714,000	3,644,718	3,649,000	3,699,000	3,739,000
Capital Expenditures	632,294	321,000	321,000	640,000	540,000	540,000
019 Assistance to and protection of juveniles and society security	632,294	321,000	321,000	640,000	540,000	540,000
Program / Treasury	632,294	321,000	321,000	640,000	540,000	540,000
Total Program	3,295,870	4,035,000	3,965,718	4,289,000	4,239,000	4,279,000

Budget Chapter 2801 - Ministry of Social Development Distributed According to the Program

4715	Social Development and Combating Poverty Program
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Objective of the program :

To improve social services provided for the local communities development and enhance the productivity of the poor.

The strategic objective related to the program :

To contribute to enabling the local communities and target groups.

Directorates associated with the program :

- Productivity Enhancement & Poverty Reduction Directorate.
- Buildings and Housings Directorate.
- Associations Directorate.

Services provided by the program :

- Building institutional capacity of the local community centers.
- Enabling voluntary associations to perform their development role through the enhancement of their human and institutional capacities.
- Turning needy families into productive families through awareness programs.
- Improving the housing conditions of the poor families.
- Enabling families with low incomes to promote their productive capacities.

Staff working in the program :

The program is implemented through a functional staff in 2021 estimated with (418) staff, including (204) males and (214) females .

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2020	2021		2021	2022	2023
1	2019	103	0	40	48	100	115	120
2	2020	23	23	120	5	25	25	25
3	2020	0	0	10	0	10	15	15
4	2020	95	95	80	112	150	200	200
5	2020	%20	%20	%35	%56	%30	%30	%30

Appropriations Of Social Development and Combating Poverty Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	3,118,867	3,304,250	3,273,250	3,636,000	3,673,000	3,713,000
601 Anti-poverty and local societies development administration	3,118,867	3,304,250	3,273,250	3,636,000	3,673,000	3,713,000
Capital Expenditures	205,519	2,274,700	1,367,700	3,303,000	4,458,000	5,203,000
002 Small Grants Project	0	80,000	25,000	80,000	80,000	80,000
004 Constructing houses for the poor families	145,115	100,000	25,000	100,000	100,000	100,000
009 Maintenance of poor families houses (Royal Decree)	21,800	30,000	30,000	30,000	30,000	30,000
013 Enhancing productivity and eliminating poverty	14,500	109,000	100,000	148,000	148,000	148,000
702 Establishing centers for local community development in Balqa' governorate	0	5,000	0	0	0	0
705 Establishing centers for local community development in Tafleeh governorate	24,104	70,000	40,000	75,000	100,000	100,000
706 Establishing and maintaining houses for poor families to all governorate districts / Mafraq governorate	0	50,000	30,000	0	0	0
708 Establishing and maintaining houses for poor families in Zarqa governorate	0	350,000	150,000	650,000	500,000	500,000
709 Establishing and maintaining houses for poor families in Ma'daba governorate	0	0	0	15,000	0	0
711 Establishing and maintaining houses for poor families in Ma'an governorate	0	120,000	75,000	155,000	300,000	420,000
712 Establishing and maintaining houses for poor families in Tafleeh governorate	0	40,000	25,000	50,000	150,000	300,000

Budget Chapter 2801 - Ministry of Social Development Distributed According to the Program

4715		Social Development and Combating Poverty Program						
Appropriations Of Social Development and Combating Poverty Program as Per Activities and Projects.								
(In JDs)								
Activities and Projects		Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023 2024		
Capital Expenditures		205,519	2,274,700	1,367,700	3,303,000	4,458,000	5,203,000	
713	Establishing and maintaining houses for poor families / Aqaba governorate	0	110,000	75,000	160,000	200,000	200,000	
716	Productive projects to qualify the poor families of all the governorate districts / Mafraq governorate	0	50,000	50,000	35,000	40,000	50,000	
720	Productivity enhancement project / Aqaba governorate	0	20,000	20,000	20,000	30,000	30,000	
721	Establish and purchase houses for poor families / Ajloun governorate	0	26,000	20,000	0	150,000	150,000	
722	Productive families projects/ Ajloun governorate	0	0	0	0	120,000	120,000	
723	Establishment, procurement and maintenance of houses for poor families in Irbid governorate	0	153,000	75,000	355,000	475,000	625,000	
728	Maintenance of poor families houses / Ajloun governorate	0	75,000	50,000	50,000	50,000	100,000	
729	Establishing and maintaining houses for poor families in the Capital governorate	0	300,000	200,000	300,000	300,000	150,000	
730	Productive families projects in the Capital governorate	0	50,000	30,000	105,000	75,000	75,000	
734	Productive families projects / Al-Karak governorate	0	0	0	0	105,000	130,000	
735	Establishing and maintaining houses for poor families in Al-Karak governorate	0	0	0	25,000	340,000	615,000	
736	Productive families programs in Ma'an governorate	0	0	0	0	100,000	100,000	
738	Establishing and maintaining houses for poor families in Balqa' governorate	0	150,000	75,000	175,000	250,000	250,000	
739	Productive families projects in Irbid governorate	0	244,000	150,000	260,000	255,000	310,000	
741	Poor families houses in Jerash governorate	0	22,700	22,700	0	0	0	
742	Establishment and Maintenance of poor families houses in Mafraq governorate	0	120,000	100,000	185,000	240,000	300,000	
744	Credit funds, Kasbah district / Irbid governorate	0	0	0	30,000	20,000	20,000	
746	Purchase, establish, and maintain poor families / Jerash governorate	0	0	0	250,000	250,000	250,000	
747	Aid and emergency subsidies / Jerash governorate	0	0	0	50,000	50,000	50,000	
Program / Treasury		205,519	2,274,700	1,367,700	3,303,000	4,458,000	5,203,000	
Total Program		3,324,386	5,578,950	4,640,950	6,939,000	8,131,000	8,916,000	

Budget Chapter 2801 - Ministry of Social Development Distributed According to the Program

4720	Family and Childhood Program
Objective of the program :	
To improve social services provided for groups in need of protection and care, including girls, children, and the elderly.	
The strategic objective related to the program :	
To develop quality of social services and improve its quality.	
Directorates associated with the program :	
- Family and Protection Directorate.	
Services provided by the program :	
<ul style="list-style-type: none"> - Assisting families to realize the objectives for which they were formed. - Enhancing children's growth and seek to keep them within their natural families. - Enabling families to raise their children according to positive values. 	
Staff working in the program :	
The program is implemented through a functional staff in 2021 estimated with (486) staff, including (229) males and (257) females .	

Key Performance Indicators for Program									
Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
			2020	2021		2021	2022	2023	2024
1	Number of the elderly benefiting from shelters' care services of the voluntary and private sector at Ministry expense.	2020	176	176	210	151	175	175	175
2	Number of beneficiaries of alternative family care programs.	2020	69	69	50	36	40	40	40
3	Percentage of adopted children of total number of available children in social shelters.	2020	%8	%8	%50	%9	%10	%10	%10
4	Number of graduates of the Ministry's Social Care homes benefiting from subsequent care program.	2020	100	100	140	49	70	70	70
5	Number of children benefiting from shelters care services.	2020	643	643	590	329	310	310	310
6	Percentage of female children to overall beneficiaries from shelters care houses services.	2020	%63	%63	%25	%57	%60	%60	%60
7	Percentage of fostered females to total unfostered children in social care houses	2020	%25	%25	%69	%25	%25	%25	%25

Appropriations Of Family and Childhood Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	3,540,861	4,435,750	4,367,750	4,581,000	4,623,000	4,668,000
601 Family and Childhood Care and Protection	3,540,861	4,435,750	4,367,750	4,581,000	4,623,000	4,668,000
Capital Expenditures	1,401,793	511,080	509,000	1,079,000	1,107,000	1,107,000
012 Marriage of beneficiaries from institutions which provide care for the homeless	13,054	20,000	20,000	20,000	20,000	20,000
017 Assistance to and protection of family, infants and elderly people rights	1,388,739	491,080	489,000	1,059,000	1,087,000	1,087,000
Program / Treasury	1,401,793	511,080	509,000	1,079,000	1,107,000	1,107,000
Total Program	4,942,654	4,946,830	4,876,750	5,660,000	5,730,000	5,775,000

Budget Chapter 2801 - Ministry of Social Development Distributed According to the Program

4725	Societies Record Program
Objective of the program :	
To organize institutional volunteering to serve and develop local communities.	
The strategic objective related to the program :	
To regulate and activate voluntary work.	
Directorates associated with the program :	
<ul style="list-style-type: none"> - Associations Register Directorate. - Associations Support Fund Directorate. - Associations Directorate. 	
Services provided by the program :	
<ul style="list-style-type: none"> - Registration of an association. - Registration of a foreign association branch. - Merging of association. - Optional dissolution of an association. - Registration of union - Association joining to union. - Association support (Direct in cash, project implementation). - Amendment of a key bylaw. - Foreign funding. - Training the governing bodies of associations. 	
Staff working in the program :	
The program is implemented through a functional staff in 2021 estimated with (20) staff, including (13) males and (7) females .	

Key Performance Indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2020	2021		2021	2022	2023
1	Cumulative number of registered associations under the associations Law in force.	2020	6482	6482	7200	6569	7100	7500	8000
2	Number of associations received cash subsidy from the allocations of Associations Support Fund.	2020	0	0	225	6	25	25	25
3	Percentage of associations received direct cash subsidy from the allocations of the Associations Support Fund	2020	223	223	200	0	175	175	175
4	Number of associations financed by allocations of the Associations Support Fund to Implement projects in the development, care and protection sector.	2020	0	0	90	0	35	35	35
5	Number of associations receiving cash support from the appropriations of Associations Support Fund /royal deed	2020	263	263	290	290	290	290	290

Appropriations Of Societies Record Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	325,303	431,000	425,000	436,000	448,000	455,000
601 Societies Register Administration	325,303	431,000	425,000	436,000	448,000	455,000
Capital Expenditures	546,769	850,000	850,000	860,000	910,000	935,000
001 Associations Support Fund	546,769	830,000	830,000	830,000	830,000	830,000
702 Charitable associations support fund / Aqaba governorate	0	20,000	20,000	30,000	30,000	30,000
703 Supporting charitable associations projects / Ajloun Governorate	0	0	0	0	50,000	75,000
Program / Treasury	546,769	850,000	850,000	860,000	910,000	935,000
Total Program	872,072	1,281,000	1,275,000	1,296,000	1,358,000	1,390,000

Capital Expenditures Distributed According to Governorates

Chapter : 2801 Ministry of Social Development

(In JDs)

Governorate		Estimated 2022	Indicative 2023	Indicative 2024
21	Irbid Governorate	660,000	755,000	955,000
22	Mafraq Governorate	220,000	280,000	350,000
23	Jerash Governorate	300,000	300,000	300,000
24	Ajloun Governorate	90,000	420,000	495,000
31	The Capital Governorate	405,000	375,000	225,000
32	Balqa' Governorate	215,000	315,000	325,000
33	Zarqa Governorate	750,000	1,050,000	1,300,000
34	Ma'daba Governorate	215,000	450,000	550,000
41	Karak Governorate	155,000	565,000	895,000
42	Ma'an Governorate	230,000	540,000	520,000
43	Tafileh Governorate	185,000	375,000	600,000
44	Aqaba Governorate	380,000	260,000	260,000
Total		3,805,000	5,685,000	6,775,000

Chapter : 2801 Ministry of Social Development

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2020	2021	2021	2022	2023	2024
4701	601	Administrative and Support Services	6250198	6154282	6001282	6216000	6345000	6398000
		Total of Program	6250198	6154282	6001282	6216000	6345000	6398000
4705	601	Care and administration of the affairs of persons with disabilities	6950221	8781718	8708000	9175000	9303000	9416000
		Total of Program	6950221	8781718	8708000	9175000	9303000	9416000
4710	601	Social Defence Administration	2663576	3714000	3644718	3649000	3699000	3739000
		Total of Program	2663576	3714000	3644718	3649000	3699000	3739000
4720	601	Family and Childhood Care and Protection	3540861	4435750	4367750	4581000	4623000	4668000
		Total of Program	3540861	4435750	4367750	4581000	4623000	4668000
4725	601	Societies Register Administration	325303	431000	425000	436000	448000	455000
		Total of Program	325303	431000	425000	436000	448000	455000
4715	601	Anti-poverty and local societies development administration	3118867	3304250	3273250	3636000	3673000	3713000
		Total of Program	3118867	3304250	3273250	3636000	3673000	3713000
		Total	22849026	26821000	26420000	27693000	28091000	28389000

Capital Projects Appropriations According to Program									
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative	
			2020	2021	2021	2022	2023	2024	
4701	001	Sustaining and Operating the Ministry Services Project	667883	215920	185000	425000	390000	390000	
	006	Supporting Safety Fund for the Future of Orphans Projects	114466	0	0	0	0	0	
	007	Supporting Jordan River Foundation projects	68750	0	0	0	0	0	
	701	Construction of various buildings in Irbid governorate	62493	120000	120000	15000	5000	0	
	704	Construction of various buildings in Balqa' Governorate	68150	50000	50000	40000	65000	75000	
	705	Construction of various buildings in Zarqa Governorate	0	0	0	25000	300000	500000	
	706	Maintenance of developmental centers in Jerash governorate	50000	52300	52300	0	0	0	
	707	Maintenance of the Directorate's buildings and centers in Ajloun Governorate	0	0	0	40000	50000	50000	
	710	Establishing developmental centers in Ma'daba governorate	85500	210000	150000	200000	300000	400000	
	711	Construction of development buildings in Al-Karak governorate	62415	55000	25000	100000	100000	150000	
	712	Establishing development buildings and centers in Ma'an governorate	50000	100000	50000	75000	140000	0	
	713	Establishing Al- Deseh Social Development office/ Aqaba governorate	50000	150000	125000	170000	0	0	
			Total of Program	1279657	953220	757300	1090000	1350000	1565000
	4705	023	Assistance to and protection of persons with disabilities	2511442	935000	935000	1418000	1525000	1525000
706		Establishing care and rehabilitation centers in Zarqa governorate	0	25000	25000	75000	250000	300000	
707		Establishing a center for people with disabilities / Dhiban / Ma'daba governorate	0	0	0	0	150000	150000	
708		Establishing care and rehabilitation centers in Karak governorate	0	0	0	30000	0	0	
709		Establishing care and rehabilitation centers in Tafileh governorate	82500	110000	75000	60000	125000	200000	
712		Installing solar energy for Karak Care Center / Karak governorate	0	0	0	0	20000	0	
			Total of Program	2593942	1070000	1035000	1583000	2070000	2175000
4710	019	Assistance to and protection of juveniles and society security	632294	321000	321000	640000	540000	540000	
		Total of Program	632294	321000	321000	640000	540000	540000	
4720	012	Marriage of beneficiaries from institutions which provide care for the homeless	13054	20000	20000	20000	20000	20000	
	017	Assistance to and protection of family, infants and elderly people rights	1388739	491080	489000	1059000	1087000	1087000	
		Total of Program	1401793	511080	509000	1079000	1107000	1107000	

(In JDs)

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2020	2021	2021	2022	2023	2024
4725	001	Associations Support Fund	546769	830000	830000	830000	830000	830000
	702	Charitable associations support fund / Aqaba governorate	0	20000	20000	30000	30000	30000
	703	Supporting charitable associations projects / Ajloun Governorate	0	0	0	0	50000	75000
	Total of Program		546769	850000	850000	860000	910000	935000
4715	002	Small Grants Project	0	80000	25000	80000	80000	80000
	004	Constructing houses for the poor families	145115	100000	25000	100000	100000	100000
	009	Maintenance of poor families houses (Royal Decree)	21800	30000	30000	30000	30000	30000
	013	Enhancing productivity and eliminating poverty	14500	109000	100000	148000	148000	148000
	702	Establishing centers for local community development in Balqa' governorate	0	5000	0	0	0	0
	705	Establishing centers for local community development in Tafileh governorate	24104	70000	40000	75000	100000	100000
	706	Establishing and maintaining houses for poor families to all governorate districts / Mafraq governorate	0	50000	30000	0	0	0
	708	Establishing and maintaining houses for poor families in Zarqa governorate	0	350000	150000	650000	500000	500000
	709	Establishing and maintaining houses for poor families in Ma'daba governorate	0	0	0	15000	0	0
	711	Establishing and maintaining houses for poor families in Ma'an governorate	0	120000	75000	155000	300000	420000
	712	Establishing and maintaining houses for poor families in Tafileh governorate	0	40000	25000	50000	150000	300000
	713	Establishing and maintaining houses for poor families / Aqaba governorate	0	110000	75000	160000	200000	200000
	716	Productive projects to qualify the poor families of all the governorate districts / Mafraq governorate	0	50000	50000	35000	40000	50000
	720	Productivity enhancement project / Aqaba governorate	0	20000	20000	20000	30000	30000
	721	Establish and purchase houses for poor families / Ajloun governorate	0	26000	20000	0	150000	150000
	722	Productive families projects/ Ajloun governorate	0	0	0	0	120000	120000
	723	Establishment, procurement and maintenance of houses for poor families in Irbid governorate	0	153000	75000	355000	475000	625000
	728	Maintenance of poor families houses / Ajloun governorate	0	75000	50000	50000	50000	100000
	729	Establishing and maintaining houses for poor families in the Capital governorate	0	300000	200000	300000	300000	150000
	730	Productive families projects in the Capital governorate	0	50000	30000	105000	75000	75000
	734	Productive families projects / Al-Karak governorate	0	0	0	0	105000	130000
	735	Establishing and maintaining houses for poor families in Al-Karak governorate	0	0	0	25000	340000	615000
	736	Productive families programs in Ma'an governorate	0	0	0	0	100000	100000
	738	Establishing and maintaining houses for poor families in Balqa' governorate	0	150000	75000	175000	250000	250000
	739	Productive families projects in Irbid governorate	0	244000	150000	260000	255000	310000
	741	Poor families houses in Jerash governorate	0	22700	22700	0	0	0
	742	Establishment and Maintenance of poor families houses in Mafraq governorate	0	120000	100000	185000	240000	300000
744	Credit funds, Kasbah district / Irbid governorate	0	0	0	30000	20000	20000	
746	Purchase, establish, and maintain poor families / Jerash governorate	0	0	0	250000	250000	250000	
747	Aid and emergency subsidies / Jerash governorate	0	0	0	50000	50000	50000	
Total of Program		205519	2274700	1367700	3303000	4458000	5203000	
Total		6659974	5980000	4840000	8555000	10435000	11525000	

Overall Summary of Current Expenditures for the Years 2020 - 2024

Chapter: 2801 Ministry of Social Development

(In JDs)

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	35803	44000	15000	16000	14000	14000
	102	Unclassified Employees	4733207	4782000	4707000	4806000	4878000	4951000
	103	Comprehensive Contract Employees	14449	16000	16000	17000	18000	19000
	105	Personal Cost of Living Allowance	4250618	4279000	4119000	4385000	4453000	4510000
	106	Family Cost of Living Allowance	273512	312000	312000	320000	327000	332000
	110	Overtime Allowance	559238	505000	505000	525000	525000	525000
	111	Additional Allowance	3757486	4404000	4329000	4442000	4501000	4577000
	113	Transportation Allowance	410968	448000	419000	452000	460000	468000
	114	Transport Allowance	401261	390000	390000	420000	427000	434000
	116	Employees' Bonuses	1115895	1450000	1450000	1450000	1450000	1450000
	120	Contract Employees	1009655	1122000	1112000	1217000	1238000	1256000
Total			16562092	17752000	17374000	18050000	18291000	18536000
2121		Social Security Contributions						
	301	Social Security	2045000	2100000	2078000	2150000	2182000	2215000
Total			2045000	2100000	2078000	2150000	2182000	2215000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	621325	640000	640000	640000	640000	640000
	202	Telecommunications Services	84645	80000	80000	90000	90000	90000
	203	Water	300373	196000	196000	201000	201000	201000
	204	Electricity	598511	615000	615000	714000	724000	724000
	205	Fuels	814133	795000	795000	805000	815000	815000
	206	Maintenance of Machines, furniture and accessories	20000	20000	20000	20000	22000	22000
	207	Maintenance of vehicles, equipment and accessories	131189	100000	100000	100000	112000	112000
	208	Repair and maintenance of buildings and accessories	74349	95000	95000	95000	95000	95000
	209	Stationery, Publications and Office Supplies	31200	35000	35000	35000	43000	43000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	510994	1265000	1265000	1361000	1381000	1381000
	211	Cleaning services and supplies including cleaning contracts	452832	505000	505000	522000	552000	552000
	212	Insurance	97734	122300	122000	100000	100000	100000
	213	Official Travel Missions	16788	35000	35000	39000	39000	39000
	214	Goods and services expenses	444708	2362000	2362000	2386000	2419000	2439000
Total			4198781	6865300	6865000	7108000	7233000	7253000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	21720	69000	69000	315000	315000	315000
Total			21720	69000	69000	315000	315000	315000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	15000	15000	15000	15000	15000
	305	Non-Employees' Bonuses	21433	19700	19000	55000	55000	55000
Total			21433	34700	34000	70000	70000	70000
Total of Chapter			22849026	26821000	26420000	27693000	28091000	28389000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 2801 - Ministry of Social Development

(In JDs)

Program : 4701 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	11594	19000	2000	2000	2000	2000
	102	Unclassified Employees	1201000	1215000	1184000	1209000	1227000	1245000
	103	Comprehensive Contract Employees	14449	16000	16000	17000	18000	19000
	105	Personal Cost of Living Allowance	1036747	1040000	967000	1015000	1033000	1035000
	106	Family Cost of Living Allowance	70558	79000	79000	81000	82000	83000
	110	Overtime Allowance	129586	110000	110000	114000	114000	114000
	111	Additional Allowance	1139858	943000	943000	963000	975000	992000
	113	Transportation Allowance	106908	112000	112000	134000	136000	138000
	114	Transport Allowance	119641	127000	127000	150000	152000	154000
	116	Employees' Bonuses	365900	516000	516000	516000	516000	516000
	120	Contract Employees	204779	232000	222000	254000	260000	262000
		Total	4401020	4409000	4278000	4455000	4515000	4560000
2121		Social Security Contributions						
	301	Social Security	580000	520000	498000	545000	552000	560000
		Total	580000	520000	498000	545000	552000	560000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	225000	235000	235000	235000	235000	235000
	202	Telecommunications Services	24999	20000	20000	30000	30000	30000
	203	Water	10000	21000	21000	21000	21000	21000
	204	Electricity	149059	150000	150000	149000	149000	149000
	205	Fuels	200000	180000	180000	190000	200000	200000
		001 Heating	105000	85000	85000	95000	95000	95000
		002 Saloon vehicles	50000	50000	50000	50000	60000	60000
		003 Transport vehicles and heavy equipment	45000	45000	45000	45000	45000	45000
	206	Maintenance of Machines, furniture and accessories	1000	5000	5000	5000	7000	7000
	207	Maintenance of vehicles, equipment and accessories	37000	35000	35000	35000	47000	47000
	208	Repair and maintenance of buildings and accessories	17921	23000	23000	23000	23000	23000
	209	Stationery, Publications and Office Supplies	14000	14000	14000	14000	22000	22000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	97632	60000	60000	60000	60000	60000
		000 Substances and raw materials (medicines, clothes, food, films, etc..)	97632	0	0	0	0	0
		031 Petty cash advances	0	60000	60000	60000	60000	60000
	211	Cleaning services and supplies including cleaning contracts	210000	190000	190000	207000	237000	237000
	212	Insurance	10000	10000	10000	10000	10000	10000
	213	Official Travel Missions	9850	10000	10000	14000	14000	14000
	214	Goods and services expenses	247969	250000	250000	178000	178000	178000
		001 Events and hospitality	4276	5000	5000	5000	5000	5000
		006 Medical treatments	15000	28000	28000	15000	15000	15000
		008 Advertisements and subscriptions	14925	15000	15000	15000	15000	15000
		013 Services, security and guarding contracts	84999	85000	85000	93000	93000	93000
		108 Cases and fees	65000	117000	117000	20000	20000	20000
		161 Special tax	63769	0	0	30000	30000	30000
		Total	1254430	1203000	1203000	1171000	1233000	1233000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	15000	15000	15000	15000	15000
	305	Non-Employees' Bonuses	14748	7282	7282	30000	30000	30000
		Total	14748	22282	22282	45000	45000	45000
		Total of Activity	6250198	6154282	6001282	6216000	6345000	6398000
		Total of Program	6250198	6154282	6001282	6216000	6345000	6398000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 2801 - Ministry of Social Development

(In JDs)

Program : 4705 - Persons with Disabilities Affairs								
Activity : 601 - Care and administration of the affairs of persons with disabilities								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	10999	10000	6000	7000	6000	6000
	102	Unclassified Employees	1681000	1705000	1691000	1727000	1752000	1779000
	105	Personal Cost of Living Allowance	1483080	1486000	1446000	1518000	1540000	1564000
	106	Family Cost of Living Allowance	91409	99000	99000	101000	103000	104000
	110	Overtime Allowance	134834	135000	135000	140000	140000	140000
	111	Additional Allowance	1245000	1527000	1512000	1551000	1574000	1601000
	113	Transportation Allowance	113505	123000	123000	136000	138000	139000
	114	Transport Allowance	121040	72000	72000	94000	95000	95000
	116	Employees' Bonuses	220000	272000	272000	272000	272000	272000
	120	Contract Employees	295945	316000	316000	367000	373000	376000
		Total	5396812	5745000	5672000	5913000	5993000	6076000
2121		Social Security Contributions						
	301	Social Security	620000	645000	645000	650000	655000	665000
		Total	620000	645000	645000	650000	655000	665000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	141327	145000	145000	145000	145000	145000
	202	Telecommunications Services	12124	15000	15000	15000	15000	15000
	203	Water	45000	45000	45000	45000	45000	45000
	204	Electricity	149452	150000	150000	160000	170000	170000
	205	Fuels	205000	205000	205000	205000	205000	205000
	001	Heating	130000	130000	130000	130000	130000	130000
	002	Saloon vehicles	40000	40000	40000	40000	40000	40000
	003	Transport vehicles and heavy equipment	35000	35000	35000	35000	35000	35000
	206	Maintenance of Machines, furniture and accessories	5000	4000	4000	4000	4000	4000
	207	Maintenance of vehicles, equipment and accessories	30000	25000	25000	25000	25000	25000
	208	Repair and maintenance of buildings and accessories	19594	20000	20000	20000	20000	20000
	209	Stationery, Publications and Office Supplies	8000	8000	8000	8000	8000	8000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	89075	480000	480000	497000	497000	497000
	000	Substances and raw materials (medicines, clothes, food, films, etc..)	89075	0	0	0	0	0
	014	Clothes and fabrics	0	7000	7000	40000	40000	40000
	027	Living supply	0	405000	405000	430000	430000	430000
	031	Petty cash advances	0	68000	68000	27000	27000	27000
	211	Cleaning services and supplies including cleaning contracts	140000	140000	140000	140000	140000	140000
	212	Insurance	29965	52300	52000	30000	30000	30000
	213	Official Travel Missions	4495	5000	5000	5000	5000	5000
	214	Goods and services expenses	49960	1097000	1097000	1308000	1341000	1361000
	001	Events and hospitality	1954	3000	3000	3000	3000	3000
	013	Services, security and guarding contracts	40000	44000	44000	40000	40000	40000
	137	Beneficiaries tips	8006	15000	15000	15000	15000	15000
	152	Procurement of associations services	0	1035000	1035000	900000	903000	923000
	153	Accommodation alternatives	0	0	0	350000	380000	380000
		Total	928992	2391300	2391000	2607000	2650000	2670000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	4417	418	0	5000	5000	5000
		Total	4417	418	0	5000	5000	5000
		Total of Activity	6950221	8781718	8708000	9175000	9303000	9416000
		Total of Program	6950221	8781718	8708000	9175000	9303000	9416000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 2801 - Ministry of Social Development

(In JDs)

Program : 4710 - Social Defence								
Activity : 601 - Social Defence Administration								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	4572	6000	2000	2000	2000	2000
	102	Unclassified Employees	221000	215000	213000	217000	220000	223000
	105	Personal Cost of Living Allowance	418848	426000	406000	442000	449000	458000
	106	Family Cost of Living Allowance	23712	33000	33000	34000	35000	36000
	110	Overtime Allowance	134868	95000	95000	98000	98000	98000
	111	Additional Allowance	360997	555000	525000	536000	544000	552000
	113	Transportation Allowance	91760	97000	84000	79000	80000	82000
	114	Transport Allowance	76000	78000	78000	64000	65000	66000
	116	Employees' Bonuses	155000	196000	196000	196000	196000	196000
	120	Contract Employees	318002	365000	365000	373000	377000	385000
		Total	1804759	2066000	1997000	2041000	2066000	2098000
2121		Social Security Contributions						
	301	Social Security	200000	230000	230000	235000	240000	248000
		Total	200000	230000	230000	235000	240000	248000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	84999	100000	100000	100000	100000	100000
	202	Telecommunications Services	22000	17000	17000	17000	17000	17000
	203	Water	45000	40000	40000	45000	45000	45000
	204	Electricity	150000	125000	125000	135000	135000	135000
	205	Fuels	149000	149000	149000	149000	149000	149000
	001	Heating	100000	100000	100000	100000	100000	100000
	002	Saloon vehicles	19000	19000	19000	19000	19000	19000
	003	Transport vehicles and heavy equipment	30000	30000	30000	30000	30000	30000
	206	Maintenance of Machines, furniture and accessories	4000	3000	3000	3000	3000	3000
	207	Maintenance of vehicles, equipment and accessories	19999	10000	10000	10000	10000	10000
	208	Repair and maintenance of buildings and accessories	18270	15000	15000	15000	15000	15000
	209	Stationery, Publications and Office Supplies	3200	5000	5000	5000	5000	5000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	79946	245000	245000	260000	280000	280000
	000	Substances and raw materials (medicines, clothes, food, films, etc..)	79946	0	0	0	0	0
	014	Clothes and fabrics	0	30000	30000	30000	30000	30000
	027	Living supply	0	195000	195000	205000	225000	225000
	031	Petty cash advances	0	20000	20000	25000	25000	25000
	211	Cleaning services and supplies including cleaning contracts	10000	50000	50000	50000	50000	50000
	212	Insurance	20000	20000	20000	20000	20000	20000
	213	Official Travel Missions	665	5000	5000	5000	5000	5000
	214	Goods and services expenses	50000	629000	629000	554000	554000	554000
	001	Events and hospitality	0	4000	4000	4000	4000	4000
	013	Services, security and guarding contracts	50000	60000	60000	60000	60000	60000
	137	Beneficiaries tips	0	10000	10000	10000	10000	10000
	152	Procurement of associations services	0	555000	555000	480000	480000	480000
		Total	657079	1413000	1413000	1368000	1388000	1388000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	1738	5000	4718	5000	5000	5000
		Total	1738	5000	4718	5000	5000	5000
		Total of Activity	2663576	3714000	3644718	3649000	3699000	3739000
		Total of Program	2663576	3714000	3644718	3649000	3699000	3739000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 2801 - Ministry of Social Development

(In JDs)

Program : 4715 - Social Development and Combating Poverty								
Activity : 601 - Anti-poverty and local societies development administration								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	8638	9000	5000	5000	4000	4000
	102	Unclassified Employees	858000	865000	853000	871000	884000	897000
	105	Personal Cost of Living Allowance	711000	712000	697000	760000	771000	783000
	106	Family Cost of Living Allowance	53000	54000	54000	55000	56000	57000
	110	Overtime Allowance	55000	55000	55000	56000	56000	56000
	111	Additional Allowance	428998	530000	530000	541000	546000	557000
	113	Transportation Allowance	50290	56000	56000	57000	58000	59000
	114	Transport Allowance	43000	44000	44000	45000	46000	47000
	116	Employees' Bonuses	142999	184000	184000	184000	184000	184000
	120	Contract Employees	40999	42000	42000	43000	44000	45000
		Total	2391924	2551000	2520000	2617000	2649000	2689000
2121		Social Security Contributions						
	301	Social Security	300000	330000	330000	335000	340000	340000
		Total	300000	330000	330000	335000	340000	340000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	70000	60000	60000	60000	60000	60000
	202	Telecommunications Services	10000	10000	10000	10000	10000	10000
	203	Water	55400	45000	45000	45000	45000	45000
	204	Electricity	40000	40000	40000	40000	40000	40000
	205	Fuels	55997	56000	56000	56000	56000	56000
	001	Heating	30000	30000	30000	30000	30000	30000
	002	Saloon vehicles	11000	11000	11000	11000	11000	11000
	003	Transport vehicles and heavy equipment	14997	15000	15000	15000	15000	15000
	206	Maintenance of Machines, furniture and accessories	3000	3000	3000	3000	3000	3000
	207	Maintenance of vehicles, equipment and accessories	19998	15000	15000	15000	15000	15000
	208	Repair and maintenance of buildings and accessories	5000	10000	10000	10000	10000	10000
	209	Stationery, Publications and Office Supplies	3000	3000	3000	3000	3000	3000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	59500	20000	20000	30000	30000	30000
	000	Substances and raw materials (medicines, clothes, food, films, etc..)	59500	0	0	0	0	0
	031	Petty cash advances	0	20000	20000	30000	30000	30000
	211	Cleaning services and supplies including cleaning contracts	28000	28000	28000	28000	28000	28000
	212	Insurance	15000	15000	15000	15000	15000	15000
	213	Official Travel Missions	1553	5000	5000	5000	5000	5000
	214	Goods and services expenses	56779	63000	63000	63000	63000	63000
	001	Events and hospitality	0	3000	3000	3000	3000	3000
	013	Services, security and guarding contracts	56779	60000	60000	60000	60000	60000
		Total	423227	373000	373000	383000	383000	383000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institutions	3500	50000	50000	296000	296000	296000
	008	Charitable societies subsidies	3500	50000	50000	296000	296000	296000
		Total	3500	50000	50000	296000	296000	296000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	216	250	250	5000	5000	5000
		Total	216	250	250	5000	5000	5000
		Total of Activity	3118867	3304250	3273250	3636000	3673000	3713000
		Total of Program	3118867	3304250	3273250	3636000	3673000	3713000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 2801 - Ministry of Social Development

(In JDs)

Program : 4720 - Family and Childhood								
Activity : 601 - Family and Childhood Care and Protection								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	743208	752000	736000	751000	763000	774000
	105	Personal Cost of Living Allowance	580168	590000	578000	620000	629000	638000
	106	Family Cost of Living Allowance	32833	45000	45000	46000	47000	47000
	110	Overtime Allowance	92845	95000	95000	100000	100000	100000
	111	Additional Allowance	548000	779000	749000	780000	790000	802000
	113	Transportation Allowance	43000	44000	34000	35000	36000	37000
	114	Transport Allowance	35000	52000	52000	56000	57000	59000
	116	Employees' Bonuses	199996	242000	242000	242000	242000	242000
	120	Contract Employees	141359	155000	155000	167000	170000	173000
		Total	2416409	2754000	2686000	2797000	2834000	2872000
2121		Social Security Contributions						
	301	Social Security	300000	320000	320000	325000	330000	337000
		Total	300000	320000	320000	325000	330000	337000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	80000	80000	80000	80000	80000	80000
	202	Telecommunications Services	12522	15000	15000	15000	15000	15000
	203	Water	139973	40000	40000	40000	40000	40000
	204	Electricity	80000	120000	120000	200000	200000	200000
	205	Fuels	185000	185000	185000	185000	185000	185000
	001	Heating	115000	115000	115000	115000	115000	115000
	002	Saloon vehicles	50000	50000	50000	50000	50000	50000
	003	Transport vehicles and heavy equipment	20000	20000	20000	20000	20000	20000
	206	Maintenance of Machines, furniture and accessories	5000	3000	3000	3000	3000	3000
	207	Maintenance of vehicles, equipment and accessories	19192	10000	10000	10000	10000	10000
	208	Repair and maintenance of buildings and accessories	11564	25000	25000	25000	25000	25000
	209	Stationery, Publications and Office Supplies	0	2000	2000	2000	2000	2000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	169841	445000	445000	499000	499000	499000
	000	Substances and raw materials (medicines, clothes, food, films, etc..)	169841	0	0	0	0	0
	014	Clothes and fabrics	0	85000	85000	75000	75000	75000
	027	Living supply	0	300000	300000	354000	354000	354000
	031	Petty cash advances	0	60000	60000	70000	70000	70000
	211	Cleaning services and supplies including cleaning contracts	49832	82000	82000	82000	82000	82000
	212	Insurance	17769	20000	20000	20000	20000	20000
	213	Official Travel Missions	225	5000	5000	5000	5000	5000
	214	Goods and services expenses	35000	309000	309000	269000	269000	269000
	001	Events and hospitality	0	3000	3000	3000	3000	3000
	013	Services, security and guarding contracts	35000	35000	35000	35000	35000	35000
	152	Procurement of associations services	0	271000	271000	231000	231000	231000
		Total	805918	1341000	1341000	1435000	1435000	1435000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	18220	19000	19000	19000	19000	19000
	007	Nurseries subsidies	405	2000	2000	2000	2000	2000
	009	Al Hussein Social Foundation	17815	17000	17000	17000	17000	17000
		Total	18220	19000	19000	19000	19000	19000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	314	1750	1750	5000	5000	5000
		Total	314	1750	1750	5000	5000	5000
		Total of Activity	3540861	4435750	4367750	4581000	4623000	4668000
		Total of Program	3540861	4435750	4367750	4581000	4623000	4668000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 2801 - Ministry of Social Development

(In JDs)

Program : 4725 - Societies Record								
Activity : 601 - Societies Register Administration								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	28999	30000	30000	31000	32000	33000
	105	Personal Cost of Living Allowance	20775	25000	25000	30000	31000	32000
	106	Family Cost of Living Allowance	2000	2000	2000	3000	4000	5000
	110	Overtime Allowance	12105	15000	15000	17000	17000	17000
	111	Additional Allowance	34633	70000	70000	71000	72000	73000
	113	Transportation Allowance	5505	16000	10000	11000	12000	13000
	114	Transport Allowance	6580	17000	17000	11000	12000	13000
	116	Employees' Bonuses	32000	40000	40000	40000	40000	40000
	120	Contract Employees	8571	12000	12000	13000	14000	15000
		Total	151168	227000	221000	227000	234000	241000
2121		Social Security Contributions						
	301	Social Security	45000	55000	55000	60000	65000	65000
		Total	45000	55000	55000	60000	65000	65000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	19999	20000	20000	20000	20000	20000
	202	Telecommunications Services	3000	3000	3000	3000	3000	3000
	203	Water	5000	5000	5000	5000	5000	5000
	204	Electricity	30000	30000	30000	30000	30000	30000
	205	Fuels	19136	20000	20000	20000	20000	20000
	001	Heating	10000	10000	10000	10000	10000	10000
	002	Saloon vehicles	9136	10000	10000	10000	10000	10000
	206	Maintenance of Machines, furniture and accessories	2000	2000	2000	2000	2000	2000
	207	Maintenance of vehicles, equipment and accessories	5000	5000	5000	5000	5000	5000
	208	Repair and maintenance of buildings and accessories	2000	2000	2000	2000	2000	2000
	209	Stationery, Publications and Office Supplies	3000	3000	3000	3000	3000	3000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	15000	15000	15000	15000	15000	15000
	000	Substances and raw materials (medicines, clothes, food, films, etc..)	15000	0	0	0	0	0
	031	Petty cash advances	0	15000	15000	15000	15000	15000
	211	Cleaning services and supplies including cleaning contracts	15000	15000	15000	15000	15000	15000
	212	Insurance	5000	5000	5000	5000	5000	5000
	213	Official Travel Missions	0	5000	5000	5000	5000	5000
	214	Goods and services expenses	5000	14000	14000	14000	14000	14000
	001	Events and hospitality	0	2000	2000	2000	2000	2000
	013	Services, security and guarding contracts	5000	12000	12000	12000	12000	12000
		Total	129135	144000	144000	144000	144000	144000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	0	5000	5000	5000	5000	5000
		Total	0	5000	5000	5000	5000	5000
		Total of Activity	325303	431000	425000	436000	448000	455000
		Total of Program	325303	431000	425000	436000	448000	455000
		Total of Chapter	22849026	26821000	26420000	27693000	28091000	28389000

Overall Summary of Capital Expenditures for the Years 2020 - 2024

Chapter : 2801 Ministry of Social Development

(In JDs)

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	117339	248000	223000	288000	288000	338000
	512	Operating and Sustaining Expenditures	5101970	1849000	1823000	3294500	3359500	3359500
		Total	5219309	2097000	2046000	3582500	3647500	3697500
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	729985	1392000	1214000	1490000	1835000	1950000
		Total	729985	1392000	1214000	1490000	1835000	1950000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	0	5000	2000	5000	5000	5000
		Total	0	5000	2000	5000	5000	5000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	630277	2404000	1500000	3210000	4690000	5635000
		Total	630277	2404000	1500000	3210000	4690000	5635000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	67403	59000	55000	99500	124500	104500
	506	Vehicles and Equipment	0	0	0	60000	0	0
		Total	67403	59000	55000	159500	124500	104500
3113		Other Fixed Assets						
	511	Equipping and furnishing	0	10000	10000	95000	120000	120000
		Total	0	10000	10000	95000	120000	120000
3122		Inventories						
	503	Materials and supplies	13000	13000	13000	13000	13000	13000
		Total	13000	13000	13000	13000	13000	13000
		Total of Chapter	6659974	5980000	4840000	8555000	10435000	11525000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2801 Ministry of Social Development

(In JDs)

Program 4701 Administration and Support Services								
Project		001 Sustaining and Operating the Ministry Services Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	9499	10000	10000	10000	10000	10000
	008	Qualification and training expenses	8752	0	0	0	0	0
	014	Archiving and documentation	6812	14500	9000	10000	10000	10000
	015	Operating systems and software	110000	28420	28000	110000	125000	125000
	035	Technical and administrative support	300000	0	0	0	0	0
	071	Relief and emergency	65536	88000	70000	90000	90000	90000
	072	In kind and cash aids	24992	30000	30000	35000	35000	35000
	085	Ramadan activities and iftaar	5222	10000	10000	20000	25000	25000
	118	Repayment of due claims	95076	0	0	0	0	0
		Total of Item	625889	180920	157000	275000	295000	295000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	007	Institutional work development studies	0	5000	2000	5000	5000	5000
		Total of Item	0	5000	2000	5000	5000	5000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	9994	0	0	30000	35000	35000
	023	Electrical devices and equipment	5000	0	0	5000	5000	5000
	068	Solar cells generating the electric energy	27000	30000	26000	30000	30000	30000
		Total of Item	41994	30000	26000	65000	70000	70000
	506	Vehicles and Equipment						
	003	Pick-up vehicles	0	0	0	60000	0	0
		Total of Item	0	0	0	60000	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	0	0	20000	20000	20000
		Total of Item	0	0	0	20000	20000	20000
		Total of Project / Treasury	667883	215920	185000	425000	390000	390000
Project		006 Supporting Safety Fund for the Future of Orphans Projects						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	024	Al-Aman Fund for the Future of Orphans	114466	0	0	0	0	0
		Total of Item	114466	0	0	0	0	0
		Total of Project / Treasury	114466	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2801 Ministry of Social Development

(In JDs)

Program 4701 Administration and Support Services								
Project 007 Supporting Jordan River Foundation projects								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	023	River Jordan Foundation	68750	0	0	0	0	0
Total of Item			68750	0	0	0	0	0
Total of Project / Treasury			68750	0	0	0	0	0
Project 701 Construction of various buildings in Irbid governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	62493	120000	120000	15000	5000	0
Total of Item			62493	120000	120000	15000	5000	0
Total of Project / Treasury			62493	120000	120000	15000	5000	0
Project 704 Construction of various buildings in Balqa' Governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	68150	50000	50000	40000	65000	75000
Total of Item			68150	50000	50000	40000	65000	75000
Total of Project / Treasury			68150	50000	50000	40000	65000	75000
Project 705 Construction of various buildings in Zarqa Governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	25000	300000	500000
Total of Item			0	0	0	25000	300000	500000
Total of Project / Treasury			0	0	0	25000	300000	500000
Project 706 Maintenance of developmental centers in Jerash governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	50000	52300	52300	0	0	0
Total of Item			50000	52300	52300	0	0	0
Total of Project / Treasury			50000	52300	52300	0	0	0

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2801 Ministry of Social Development

(In JDs)

Program		4701 Administration and Support Services						
Project		707 Maintenance of the Directorate's buildings and centers in Ajloun Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	40000	50000	50000
Total of Item			0	0	0	40000	50000	50000
Total of Project / Treasury			0	0	0	40000	50000	50000
Project		710 Establishing developmental centers in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	85500	210000	150000	200000	300000	400000
Total of Item			85500	210000	150000	200000	300000	400000
Total of Project / Treasury			85500	210000	150000	200000	300000	400000
Project		711 Construction of development buildings in Al-Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	62415	55000	25000	100000	100000	150000
Total of Item			62415	55000	25000	100000	100000	150000
Total of Project / Treasury			62415	55000	25000	100000	100000	150000
Project		712 Establishing development buildings and centers in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	50000	100000	50000	75000	140000	0
Total of Item			50000	100000	50000	75000	140000	0
Total of Project / Treasury			50000	100000	50000	75000	140000	0
Project		713 Establishing Al- Deseh Social Development office/ Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	50000	150000	125000	170000	0	0
Total of Item			50000	150000	125000	170000	0	0
Total of Project / Treasury			50000	150000	125000	170000	0	0
Total of Program			1279657	953220	757300	1090000	1350000	1565000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2801 Ministry of Social Development

(In JDs)

Program 4705 Persons with Disabilities Affairs								
Project		023 Assistance to and protection of persons with disabilities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	17539	40000	40000	60000	50000	50000
		Total of Item	17539	40000	40000	60000	50000	50000
	512	Operating and Sustaining Expenditures						
	013	Services contracts	1150000	0	0	0	0	0
	038	Living supply	500000	0	0	0	0	0
	073	Beneficiaries' commissions	4680	0	0	5000	5000	5000
	074	Extracurricular activities	1258	10000	10000	10000	10000	10000
	077	Purchasing societies services	822965	875000	875000	1333000	1450000	1450000
		Total of Item	2478903	885000	885000	1348000	1465000	1465000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	10000	5000	5000	5000	5000	5000
		Total of Item	10000	5000	5000	5000	5000	5000
3122		Inventories						
	503	Materials and supplies						
	020	Office supplies	5000	5000	5000	5000	5000	5000
		Total of Item	5000	5000	5000	5000	5000	5000
		Total of Project / Treasury	2511442	935000	935000	1418000	1525000	1525000
Project		706 Establishing care and rehabilitation centers in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	25000	25000	75000	250000	300000
		Total of Item	0	25000	25000	75000	250000	300000
		Total of Project / Treasury	0	25000	25000	75000	250000	300000
Project		707 Establishing a center for people with disabilities / Dhiban / Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	150000	150000
		Total of Item	0	0	0	0	150000	150000
		Total of Project / Treasury	0	0	0	0	150000	150000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2801 Ministry of Social Development

(In JDs)

Program 4705 Persons with Disabilities Affairs								
Project		708 Establishing care and rehabilitation centers in Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	30000	0	0
		Total of Item	0	0	0	30000	0	0
		Total of Project / Treasury	0	0	0	30000	0	0
Project		709 Establishing care and rehabilitation centers in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	82500	110000	75000	60000	125000	200000
		Total of Item	82500	110000	75000	60000	125000	200000
		Total of Project / Treasury	82500	110000	75000	60000	125000	200000
Project		712 Installing solar energy for Karak Care Center / Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	0	0	0	20000	0
		Total of Item	0	0	0	0	20000	0
		Total of Project / Treasury	0	0	0	0	20000	0
Total of Program			2593942	1070000	1035000	1583000	2070000	2175000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2801 Ministry of Social Development

(In JDs)

Program 4710 Social Defence								
Project		019 Assistance to and protection of juveniles and society security						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	10000	10000	10000	60000	60000	60000
		Total of Item	10000	10000	10000	60000	60000	60000
	512	Operating and Sustaining Expenditures						
	013	Services contracts	339999	0	0	0	0	0
	038	Living supply	219886	0	0	0	0	0
	074	Extracurricular activities	400	10000	10000	10000	10000	10000
	075	Juveniles commissions	4986	0	0	0	0	0
	077	Purchasing societies services	47614	286000	286000	555000	455000	455000
		Total of Item	612885	296000	296000	565000	465000	465000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	4409	10000	10000	10000	10000	10000
		Total of Item	4409	10000	10000	10000	10000	10000
3122		Inventories						
	503	Materials and supplies						
	020	Office supplies	5000	5000	5000	5000	5000	5000
		Total of Item	5000	5000	5000	5000	5000	5000
		Total of Project / Treasury	632294	321000	321000	640000	540000	540000
		Total of Program	632294	321000	321000	640000	540000	540000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2801 Ministry of Social Development

(In JDs)

Program 4715 Social Development and Combating Poverty								
Project 002 Small Grants Project								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	026	Charitable societies	0	80000	25000	80000	80000	80000
		Total of Item	0	80000	25000	80000	80000	80000
		Total of Project / Treasury	0	80000	25000	80000	80000	80000
Project 004 Constructing houses for the poor families								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	145115	100000	25000	100000	100000	100000
		Total of Item	145115	100000	25000	100000	100000	100000
		Total of Project / Treasury	145115	100000	25000	100000	100000	100000
Project 009 Maintenance of poor families houses (Royal Decree)								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	21800	30000	30000	30000	30000	30000
		Total of Item	21800	30000	30000	30000	30000	30000
		Total of Project / Treasury	21800	30000	30000	30000	30000	30000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2801 Ministry of Social Development

(In JDs)

Program 4715 Social Development and Combating Poverty								
Project		013 Enhancing productivity and eliminating poverty						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	8000	8000	8000	23000	23000	23000
		Total of Item	8000	8000	8000	23000	23000	23000
	512	Operating and Sustaining Expenditures						
	074	Extracurricular activities	0	0	0	12500	12500	12500
		Total of Item	0	0	0	12500	12500	12500
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	021	Productive families employment loans	0	50000	49000	50000	50000	50000
	022	Credit fund	0	48000	40000	50000	50000	50000
		Total of Item	0	98000	89000	100000	100000	100000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	3500	0	0	9500	9500	9500
		Total of Item	3500	0	0	9500	9500	9500
3122		Inventories						
	503	Materials and supplies						
	020	Office supplies	3000	3000	3000	3000	3000	3000
		Total of Item	3000	3000	3000	3000	3000	3000
		Total of Project / Treasury	14500	109000	100000	148000	148000	148000
Project		702 Establishing centers for local community development in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	5000	0	0	0	0
		Total of Item	0	5000	0	0	0	0
		Total of Project / Treasury	0	5000	0	0	0	0
Project		705 Establishing centers for local community development in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	24104	60000	30000	0	0	0
		Total of Item	24104	60000	30000	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	10000	10000	75000	100000	100000
		Total of Item	0	10000	10000	75000	100000	100000
		Total of Project / Treasury	24104	70000	40000	75000	100000	100000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2801 Ministry of Social Development

(In JDs)

Program 4715 Social Development and Combating Poverty								
Project		706 Establishing and maintaining houses for poor families to all governorate districts / Mafrq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	50000	30000	0	0	0
Total of Item			0	50000	30000	0	0	0
Total of Project / Treasury			0	50000	30000	0	0	0
Project		708 Establishing and maintaining houses for poor families in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	350000	150000	650000	500000	500000
Total of Item			0	350000	150000	650000	500000	500000
Total of Project / Treasury			0	350000	150000	650000	500000	500000
Project		709 Establishing and maintaining houses for poor families in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	15000	0	0
Total of Item			0	0	0	15000	0	0
Total of Project / Treasury			0	0	0	15000	0	0
Project		711 Establishing and maintaining houses for poor families in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	120000	75000	155000	300000	420000
Total of Item			0	120000	75000	155000	300000	420000
Total of Project / Treasury			0	120000	75000	155000	300000	420000
Project		712 Establishing and maintaining houses for poor families in Tafleeh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	40000	25000	50000	150000	300000
Total of Item			0	40000	25000	50000	150000	300000
Total of Project / Treasury			0	40000	25000	50000	150000	300000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2801 Ministry of Social Development

(In JDs)

Program 4715 Social Development and Combating Poverty								
Project		713 Establishing and maintaining houses for poor families / Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	110000	75000	160000	200000	200000
		Total of Item	0	110000	75000	160000	200000	200000
		Total of Project / Treasury	0	110000	75000	160000	200000	200000
Project		716 Productive projects to qualify the poor families of all the governorate districts / Mafraq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	021	Productive families employment loans	0	50000	50000	35000	40000	50000
		Total of Item	0	50000	50000	35000	40000	50000
		Total of Project / Treasury	0	50000	50000	35000	40000	50000
Project		720 Productivity enhancement project / Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	021	Productive families employment loans	0	20000	20000	20000	30000	30000
		Total of Item	0	20000	20000	20000	30000	30000
		Total of Project / Treasury	0	20000	20000	20000	30000	30000
Project		721 Establish and purchase houses for poor families / Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	26000	20000	0	150000	150000
		Total of Item	0	26000	20000	0	150000	150000
		Total of Project / Treasury	0	26000	20000	0	150000	150000
Project		722 Productive families projects/ Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	021	Productive families employment loans	0	0	0	0	120000	120000
		Total of Item	0	0	0	0	120000	120000
		Total of Project / Treasury	0	0	0	0	120000	120000

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(In JDs)

Program 4715 Social Development and Combating Poverty								
Project		723 Establishment, procurement and maintenance of houses for poor families in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	153000	75000	355000	475000	625000
		Total of Item	0	153000	75000	355000	475000	625000
		Total of Project / Treasury	0	153000	75000	355000	475000	625000
Project		728 Maintenance of poor families houses / Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	75000	50000	50000	50000	100000
		Total of Item	0	75000	50000	50000	50000	100000
		Total of Project / Treasury	0	75000	50000	50000	50000	100000
Project		729 Establishing and maintaining houses for poor families in the Capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	300000	200000	300000	300000	150000
		Total of Item	0	300000	200000	300000	300000	150000
		Total of Project / Treasury	0	300000	200000	300000	300000	150000
Project		730 Productive families projects in the Capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	021	Productive families employment loans	0	50000	30000	105000	75000	75000
		Total of Item	0	50000	30000	105000	75000	75000
		Total of Project / Treasury	0	50000	30000	105000	75000	75000
Project		734 Productive families projects / Al-Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	021	Productive families employment loans	0	0	0	0	105000	130000
		Total of Item	0	0	0	0	105000	130000
		Total of Project / Treasury	0	0	0	0	105000	130000

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Program 4715 Social Development and Combating Poverty								
Project 735 Establishing and maintaining houses for poor families in Al-Karak governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	25000	340000	615000
		Total of Item	0	0	0	25000	340000	615000
		Total of Project / Treasury	0	0	0	25000	340000	615000
Project 736 Productive families programs in Ma'an governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	021	Productive families employment loans	0	0	0	0	100000	100000
		Total of Item	0	0	0	0	100000	100000
		Total of Project / Treasury	0	0	0	0	100000	100000
Project 738 Establishing and maintaining houses for poor families in Balqa' governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	150000	75000	175000	250000	250000
		Total of Item	0	150000	75000	175000	250000	250000
		Total of Project / Treasury	0	150000	75000	175000	250000	250000
Project 739 Productive families projects in Irbid governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	021	Productive families employment loans	0	244000	150000	260000	255000	310000
		Total of Item	0	244000	150000	260000	255000	310000
		Total of Project / Treasury	0	244000	150000	260000	255000	310000
Project 741 Poor families houses in Jerash governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	22700	22700	0	0	0
		Total of Item	0	22700	22700	0	0	0
		Total of Project / Treasury	0	22700	22700	0	0	0

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Program 4715 Social Development and Combating Poverty								
Project 742 Establishment and Maintenance of poor families houses in Mafrag governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	120000	100000	185000	240000	300000
		Total of Item	0	120000	100000	185000	240000	300000
		Total of Project / Treasury	0	120000	100000	185000	240000	300000
Project 744 Credit funds, Kasbah district / Irbid governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	022	Credit fund	0	0	0	30000	20000	20000
		Total of Item	0	0	0	30000	20000	20000
		Total of Project / Treasury	0	0	0	30000	20000	20000
Project 746 Purchase, establish, and maintain poor families / Jerash governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	250000	250000	250000
		Total of Item	0	0	0	250000	250000	250000
		Total of Project / Treasury	0	0	0	250000	250000	250000
Project 747 Aid and emergency subsidies / Jerash governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	071	Relief and emergency	0	0	0	50000	50000	50000
		Total of Item	0	0	0	50000	50000	50000
		Total of Project / Treasury	0	0	0	50000	50000	50000
Total of Program			205519	2274700	1367700	3303000	4458000	5203000

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(In JDs)

Program 4720 Family and Childhood								
Project		012 Marriage of beneficiaries from institutions which provide care for the homeless						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	072	In kind and cash aids	13054	20000	20000	20000	20000	20000
Total of Item			13054	20000	20000	20000	20000	20000
Total of Project / Treasury			13054	20000	20000	20000	20000	20000
Project		017 Assistance to and protection of family, infants and elderly people rights						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	10000	10000	10000	25000	25000	25000
Total of Item			10000	10000	10000	25000	25000	25000
	512	Operating and Sustaining Expenditures						
	013	Services contracts	278341	0	0	0	0	0
	038	Living supply	220000	0	0	0	0	0
	073	Beneficiaries' commissions	9891	0	0	0	0	0
	074	Extracurricular activities	1940	0	0	4000	4000	4000
	076	Purchasing the services of childhood and protection institutions	215000	0	0	0	0	0
	077	Purchasing societies services	458627	300000	300000	750000	778000	778000
	087	Educational support	4926	10000	10000	10000	10000	10000
	088	Integrated qualification (academically, socially and vocationally)	120000	50000	50000	120000	120000	120000
	090	Children's Museum activities	5000	2080	2000	10000	10000	10000
	098	Parental awareness	330	10000	10000	10000	10000	10000
	099	Alternative care for children	57184	75000	73000	100000	100000	100000
	167	Alternative care for the homeless	0	20000	20000	20000	20000	20000
Total of Item			1371239	467080	465000	1024000	1052000	1052000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	7500	14000	14000	10000	10000	10000
Total of Item			7500	14000	14000	10000	10000	10000
Total of Project / Treasury			1388739	491080	489000	1059000	1087000	1087000
Total of Program			1401793	511080	509000	1079000	1107000	1107000

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Program 4725 Societies Record								
Project 001 Associations Support Fund								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	025	Societies Support Fund	546769	830000	830000	830000	830000	830000
		Total of Item	546769	830000	830000	830000	830000	830000
		Total of Project / Treasury	546769	830000	830000	830000	830000	830000
Project 702 Charitable associations support fund / Aqaba governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	025	Societies Support Fund	0	20000	20000	30000	30000	30000
		Total of Item	0	20000	20000	30000	30000	30000
		Total of Project / Treasury	0	20000	20000	30000	30000	30000
Project 703 Supporting charitable associations projects / Ajloun Governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	025	Societies Support Fund	0	0	0	0	50000	75000
		Total of Item	0	0	0	0	50000	75000
		Total of Project / Treasury	0	0	0	0	50000	75000
Total of Program			546769	850000	850000	860000	910000	935000
Total of Chapter			6659974	5980000	4840000	8555000	10435000	11525000